

= Required Field

Agency Name:	East Ramapo Central School District	Rockland
Mailing Address:	105 South Madison Ave.	County
	Spring Valley NY 10977	

Agency Code:	<input type="text" value="500402060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5890212570"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Clarence G. Ellis"/>	Tel:	<input type="text" value="845-577-6005"/>
E-mail Address:	<input type="text" value="rvaughan@ercsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/14/22 Signature: Clarence G. Ellis, Ed.D.

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	To increase Purchased Services Budget for Non Public School for Copier Services as a result of the increased need for Copiers. TRANSFER FROM: Supplies and Materials: \$214,870. To decrease purchased services for Non Public Schools that elected to use these funds for supplies and materials instead. TRANSFER TO: Supplies and Materials \$39,279 . Net Increase: \$175,591	\$175,591	
45 - Supplies & Materials	To decrease Supplies and Materials for items that do not qualify as Supplies and Materials; TRANSFER TO Equipment: \$191,793; Purchased Services \$214,870. To increase Supplies and Materials TRANSFER FROM Purchased services \$39,279. Net Decrease \$367,384		\$367,384
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	To increase Equipment Budget for Non Public School items that do not qualify as Supplies and Materials; There has also been a need to send home instructional packets and resources during school closings and quarantines in large volumes due to the pandemic, initiating a sharp increase in the need for copy machines (3 Copy Machines). TRANSFER FROM Supplies and Materials: \$191,793	\$191,793	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 367,384	(-) \$ 367,384
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 19,025,954	
	Proposed Amended Total:	\$ 19,025,954	