

**EAST RAMAPO CENTRAL SCHOOL DISTRICT
PROPOSED 2023-2024 REVENUE BUDGET**

Tax Levy	\$157,564,583
NYS Aid Revenue	\$134,335,929
PILOTs	\$252,602
Health Services	\$350,000
Non-Resident, Foster, OPWDD Tuition	\$1,403,000
Chapter Tuition - STAC	\$500,000
BOCES Refund for Prior Year Surplus	\$700,000
Workers Comp & Ins. Reimbursement	\$93,318
Medicaid	\$1,120,000
Use of Facilities	\$157,631
Interest & Misc Revenue	\$2,150,000
Interfund Trans. for Debt Svs	\$53,055
TOTAL	\$298,680,118