

EAST RAMAPO CENTRAL SCHOOL DISTRICT

"A unified community educating the whole child"

BUDGET EDITION • JUNE 2023

Budget Revote Scheduled for June 20, 2023

A MESSAGE FROM YOUR BOARD OF EDUCATION PRESIDENT AND SUPERINTENDENT OF SCHOOLS

DEAR EAST RAMAPO COMMUNITY,

On Tuesday, June 20, residents will be asked to vote on a revised budget for the 2023-24 academic year. This date is set by New York State Education Law for any school district wishing to hold a revote on its 2023-24 school year budget.

In response to the results of the community vote on May 16, the East Ramapo Central School District has modified the proposed district budget for 2023-24. **The District has reduced the budget by \$3,074,356. Elimination of this amount results in a ZERO percent increase in school tax levy.** This proposed spending plan maintains all of the district's high quality programs and services in support of the district's long-term goals in the areas of academic instruction, social-emotional learning and operations.

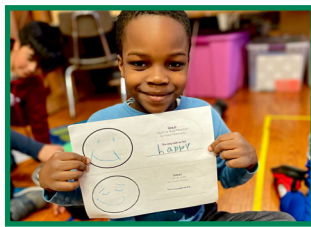
The Board of Education remains sensitive to the tax burden on the community and has lowered the proposed tax levy increase from 1.99% to 0%, which is within the New York State tax levy cap and represents a budget-to-budget increase of 15.28%. On behalf of the Board of Education and the administration, we recognize the efforts of our community and look forward to all eligible community members exercising their right to vote on June 20.

Your voice matters! Please vote on **Tuesday, June 20!**

Shimon Rose
President, Board of Education

Dr. Clarence G. Ellis
Superintendent of Schools

2023-2024 Proposed Budget Summary	
Proposed Budget:	\$ 295,605,762
Budget-to-Budget Change:	15.28%
Projected Tax Levy Increase:	0%



This proposed budget reinforces our commitment to Academics, Social-Emotional Learning and Operations to create the schools that our students deserve:

ACADEMICS

- Student access to **accelerated/college courses, art, music and technology programs**
- Research-based **teacher professional development** in reading and literacy that will enhance instruction for English Language Learners
- **Print and digital resources** to support small-group reading instruction



SOCIAL-EMOTIONAL LEARNING

- Restorative environments where ALL students feel connected and comfortable and that build community:
 - **school security**
 - **counseling**
 - **mentoring**



OPERATIONS

- Capital projects that prioritize the health and safety of students, staff and families:
 - renovations to the secondary **gymnasium floors, bleachers and auditoriums**
 - **equipment** to maintain buildings and grounds district-wide



REVOTE: TUESDAY, JUNE 20, 2023 | 7:00 A.M. - 9:30 P.M.

★ 2023 East Ramapo Budget June Revote

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 256,421,500	\$ 295,605,762	\$ 289,248,165
Increase/Decrease for the 2023-24 School Year		\$ 39,184,262	\$ 32,826,665
Percentage Increase/Decrease in Proposed Budget		15.28%	12.80%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 154,490,227	\$ 154,490,227	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 154,490,227	\$ 154,490,227	\$ 148,132,630
F. Permissible Exclusions to the School Tax Levy Limit	\$ 2,735,178	\$ 2,879,652	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 157,878,314	\$ 158,658,771	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$ 151,755,049	\$ 151,610,575	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	\$ 6,123,265	\$ 7,048,196	
Administrative Component	\$ 23,550,476	\$ 24,410,048	\$ 24,410,048
Program Component	\$ 208,285,141	\$ 242,598,117	\$ 242,598,117
Capital Component	\$ 24,585,883	\$ 28,597,597	\$ 22,240,000

* Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated: This restriction will result in capital improvement reductions as not permissible under a contingent budget.

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹ :	\$781

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the East Ramapo Central School District, Rockland County, New York, will be held at the following locations: Ward 1 Summit Park Elementary School; Ward 2 Pascack Community Center, Ward 3 Spring Valley High School, Ward 4 Chestnut Ridge Middle School, Ward 5 Yeshiva Viznitz, Ward 6 Elmwood Elementary School, Ward 7 Ramapo High School, Ward 8 Pomona Middle School and Ward 9 Lime Kiln Elementary School.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

★ On the Ballot

PROPOSITION #1: 2023-24 BUDGET: Shall the Annual Budget of the School District, as proposed, in the amount of \$295,605,762 be adopted and a tax levied?



To learn more about the 2023-24 proposed ERCSD budget visit ercsd.org/budgetrevote2023 or SCAN HERE.

Para obtener más información sobre la propuesta de presupuesto del ERCSD para 2023-2024, visite ercsd.org/budgetrevote2023 o ESCANEE AQUÍ.

Pou jwenn plis enfòmasyon sou bidjè ERCSD ki pwopoze pou peryòd 2023-24 la, ale sou www.ercsd.org/budgetrevote2023 oswa ESKANE LA A.

או לערנן מער איבער די 2023-24 פארגעשלאגענע ERCSD בודזשעט, באזוכט ercsd.org/budgetrevote2023 אדער סקענט דא.



★ REVOTACIÓN DEL PRESUPUESTO DE EAST RAMAPO EN JUNIO DE 2023

REVOTACIÓN DEL PRESUPUESTO EN JUNIO DE 2023

¿Quién puede votar?

Para votar, debe ser ciudadano, de 18 años de edad o más, residente del Distrito durante al menos 30 días antes del 20 de junio de 2023 y estar registrado para votar. Si votó en una elección escolar o en una elección general de noviembre en los últimos cuatro años, no necesita registrarse nuevamente.

Información para los votantes

Para obtener información sobre la Revotación del Presupuesto, la inscripción, el voto en ausencia y el voto militar, visite ercsd.org/budgetrevote2023. Puede obtener los formularios de registro de votantes del condado de Rockland en rocklandgov.com.

Información de la divisiones electorales

De conformidad con la orden de la corte federal, el distrito se dividió en 9 Divisiones. Para obtener más información sobre las divisiones electorales, los mapas y el registro de votantes, visite ercsd.org/budgetrevote2023. Si aún reside en la dirección registrada que se muestra en el frente de este correo, usted vota en la división electoral y el sitio de votación que se muestra arriba de su dirección. Si se mudó de esta dirección, pero permanece en el distrito, visite ercsd.org/budgetrevote2023.

Los lugares de votación están abiertos de 7 a. m. a 9:30 p. m. el martes 20 de junio de 2023 para la votación en persona. Los votantes DEBEN votar en el lugar del centro de votación de su División como se indica en este correo.

- La última fecha para el registro de votantes con el Secretario del Distrito es el **martes 13 de junio de 2023**.
- Las boletas de voto en ausencia se envían por correo a todos los votantes registrados como discapacitados permanentes en la Junta Electoral del Condado de Rockland. Todos los demás votantes deben enviar un formulario de solicitud de boleta de voto en ausencia firmado. La última fecha para solicitar que se envíe por correo una boleta de voto en ausencia es el **martes 13 de junio de 2023**. La última fecha para solicitar que se recoja una boleta de voto en ausencia es el **lunes 19 de junio de 2023**.
- Todas las boletas de voto en ausencia deben recibirse en la oficina del Secretario del Distrito antes de las 5 p. m. el martes 20 de junio de 2023 para el recuento.

Visite ercsd.org/budgetvote23 para obtener información para los votantes.

★ REVOTE BIDJÈ JEN 2023 EAST RAMAPO A

REVOTE BIDJÈ JEN 2023 A

Ki moun ki ka vote?

Fòk ou se yon sitwayen, ki gen 18 lane oswa plis, ki abite nan Distri a depi omwen 30 jou anvan dat 20 jen 2023 epi ki enskri pou l vote. Si ou te vote nan yon eleksyon ki te fèt nan lekòl oswa nan yon eleksyon jeneral pandan mwa novanm, nan kat ane ki sot pase yo, ou pa bezwen enskri ankò.

Enfòmasyon pou moun k ap voyte yo

Al sou ercsd.org/budgetrevote2023 pou jwen plis enfòmasyon sou Revote Bidjè, enskripsyon, vòt a distans, ak vòt pou militè. Ale sou rocklandgov.com pou w ka wè fòmilè enskripsyon elektè Rockland County yo.

Enfòmasyon sou sikonskripsyon an

Dapre dekrè tribinal federal la, Distri a gen 9 sikonskripsyon. Ale sou ercsd.org/budgetrevote2023 pou w ka jwenn sikonskripsyon, kat jewografik ak enskripsyon elektè yo. Si ou toujou abite nan adrès ki anrejistre a, jan sa endike nan paj devan kourye sa a, ou ap vote nan sikonskripsyon ak biwo vòt yo endike sou tèt adrès ou a. Si ou te demenaje, men ou toujou rete nan Distri a, ale sou ercsd.org/budgetrevote2023.

Lokal biwo vòt yo louvri soti 7 a.m. rive 09:30 p.m **Madi, 20 jen 2023** pou elektè k ap vote an pèsòn yo. Elektè yo DWE vote nan lokal biwo vòt sikonskripsyon yo a, jan yo enprime l sou tèt adrès ou a nan kourye sa a.

- Dènye dat enskripsyon elektè yo nan biwo Grefye Distri a se **Madi, 13 jen 2023**.
- Yo voye bilten vòt yo pa lapòs bay elektè ki anrejistre kòm andikape pèmanan nan Konsèy Elektoral Rockland County yo. Lòt elektè yo dwe soumèt yon fòmilè demann bilten vòt pa korespondans ki siyen. Dènye dat pou w mande pou yo voye yon bilten vòt pa korespondans tounen pa lapòs se **Madi, 13 jen 2023**. Dènye dat pou w mande pou yo vin chèche yon bilten vòt pa korespondans se **Lendi, 19 jen 2023**.
- Biwo Grefye Distri a dwe resevwa tout bilten vòt pa korespondans yo anvan 5 p.m. **Madi, 20 jen 2023** pou yo ka konte yo.

Ale sou ercsd.org/budgetrevote2023 pou w ka jwenn enfòmasyon pou elektè yo

★ 2023 ינוי טעשדוב ואפעמער טסיא 2023

2023 בודזשעט יוני ווידער וואלן

וואלן לאקאציעס זענען אפן פון 7:00 אינדערפרי ביז 9:30 ביינאכט אום **דינסטאג, יוני 20, 2023** פאר ווילער וועלכע קומען אראפ שטימען פערזענליך. ווילער מוזן שטימען ביי זייער וואָרד וואלן לאקאציע ווי געשריבן אויבן אונטער אייער אדרעס אויף דעם בריוו.

די לעצטע דאטום פאר ווילער רעגיסטראציע מיט די דיסטריקט קלערק איז **דינסטאג, יוני 13, 2023**.

- עבסענטי בעלאטס ווערן ארויסגעשיקט דורך די פאסט צו אלע ווילער וועלכע זענען רעגיסטרירט אלץ פערמאנענט דיסעיבלד ביי די ראקלענד קאונטי באָרד אָו עלעקשענס. אנדערע ווילער מוזן אריינגעבן אן אונטערגעשריבענעם עבסענטי בעלאט פארלאנג בויגן אויב זיי ווילן שטימען מיט אן עבסענטי בעלאט אנטשטאט פיזיש אראפקומען שטימען. די לעצטע דאטום צו פארלאנגען אן עבסענטי בעלאט צו ווערן צוריקגעשיקט דורך די פאסט איז **דינסטאג, יוני 13, 2023**. די לעצטע דאטום צו פארלאנגען אן עבסענטי בעלאט צו ווערן אפגענומען איז **מאנטאג, יוני 19, 2023**.
- אלע עבסענטי בעלאטס מוזן ערהאלטן ווערן דורך די דיסטריקט קלערק'ס אפיס ביז 5:00 נאכמיטאג אום **דינסטאג, יוני 20, 2023** צו געצילט ווערן.

ווער קען שטימען?

איר מוזט זיין א בירגער, 18 יאר אדער עלטער, אן איינוואוינער אין די דיסטריקט פאר צום ווייניגסטנס 30 טעג בעפאר יוני 20, 2023, און איר דארפט זיין רעגיסטרירט צו שטימען. אויב איר האט געשטימט אין סקול וואלן אדער אין אלגעמיין וואלן אין די פארגאנגענע פיר יאר, דארפט איר זיך נישט נאכאמאל רעגיסטרירן.

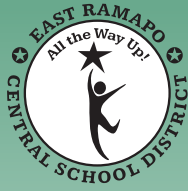
ווילער אינפארמאציע

זעהט ercsd.org/budgetrevote2023 פאר אינפארמאציע איבער די בודזשעט ווידער וואלן, רעגיסטראציע, עבסענטי בעלאטס און שטימען אין די מיליטער. זעהט rocklandgov.com פאר ראקלענד קאונטי ווילער רעגיסטראציע בויגנס.

וואָרד אינפארמאציע

די דיסטריקט האט 9 וואָרדס אין איינקלאנג מיט דעם פעדעראלן געריכט אדרער. זעהט ercsd.org/budgetrevote2023 פאר וואָרדס, מאפעס און ווילער רעגיסטראציע. אויב איר וואוינט נאכאלץ ביי דעם אדרעס רעגיסטרירט ביי ראקלענד באָרד אָו עלעקשענס ווי געוויזן אויפן פארנט פון דעם בריוו, קענט איר שטימען אין די וואָרד און ביי די וואלן לאקאציע וואס שטייט העכער אייער אדרעס. אויב איר האט זיך אונגעצויגן, אבער איר וואוינט נאכאלץ אין די דיסטריקט, באזוכט ercsd.org/budgetrevote2023

עיצאמראפניא רעלייוו ראפ ercsd.org/budgetrevote2023 טוכזאב



**EAST RAMAPO
BOARD OF EDUCATION**

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Superintendent of Schools

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T I M E - D A T E D D O C U M E N T

★ 2023 EAST RAMAPO BUDGET JUNE REVOTE

Who can vote?

You must be a citizen, age 18 or older, resident of the District for at least 30 days prior to June 20, 2023 and registered to vote. If you voted in a school election or in a November general election in the past four years, you need not register again.

Voter Information

See ercsd.org/budgetrevote2023 for information on the Budget Revote, registration, absentee voting and military voting. See rocklandgov.com for Rockland County voter registration forms.

Ward Information

The District has 9 Wards to comply with the Federal court order. See ercsd.org/budgetrevote2023 for Wards, maps, and voter registration. If you still reside at the registered address as shown on the front of this mailing, you vote in the Ward and poll site shown above your address. If you moved, but remain in the District, visit ercsd.org/budgetrevote2023.



2023 BUDGET JUNE REVOTE

Poll sites are open from 7 a.m. to 9:30 p.m. on **Tuesday, June 20, 2023** for in-person voting. Voters **MUST** vote at their Ward poll site location as printed above your address on this mailer.

- The last date for voter registration with the District Clerk is **Tuesday, June 13, 2023**.
- Absentee ballots are mailed to voters registered as permanent disabled with Rockland County Board of Elections. Other voters must submit a signed absentee ballot request form. The last date to request an absentee ballot to be mailed back is **Tuesday, June 13, 2023**. The last date to request an absentee ballot for pickup is **Monday, June 19, 2023**.
- All absentee ballots must be received by the District Clerk's office by 5 p.m. on **Tuesday, June 20, 2023** to be counted.

Visit ercsd.org/budgetrevote2023 for Voter Information