



Transfer to Capital Scope and Budget

Description of Scope	Qty.	Unit	Cost	Subtotal	10% Estimating Contingency	Escalation 5%	5% Const. Contingency	Totals (with Contingencies)	Incidental Expenses (20%)	Subtotal Project Cost	Total Project Cost	Remarks / Comments
Athletic Flooring Replacement												
<i>Ramapo High School Gymnasium (002)</i>	12,423	SF	\$44.00	\$546,612	\$54,661.20	\$30,063.66	\$31,566.84	\$662,904	\$132,581	\$795,484		
<i>Spring Valley High School Girls Gymnasium (17)</i>	8,522	LS	\$44.00	\$374,968	\$37,496.80	\$20,623.24	\$21,654.40	\$454,742	\$90,948	\$545,691		
<i>Spring Valley High School Boys Gymnasium (31)</i>	12,521	LS	\$44.00	\$550,924	\$55,092.40	\$30,300.82	\$31,815.86	\$668,133	\$133,627	\$801,760		
<i>Pamona Middle School Gymnasium (1109)</i>	4,079	LS	\$44.00	\$179,476	\$17,947.60	\$9,871.18	\$10,364.74	\$217,660	\$43,532	\$261,191		
<i>Pamona Middle School Gymnasium (E104)</i>	7,632	LS	\$44.00	\$335,808	\$33,580.80	\$18,469.44	\$19,392.91	\$407,251	\$81,450	\$488,701		
<i>Kakiat Elementary School Gymnasium (002D)</i>	2,064	LS	\$44.00	\$90,816	\$9,081.60	\$4,994.88	\$5,244.62	\$110,137	\$22,027	\$132,165		
<i>Kakiat Elementary School Gymnasium (002DA)</i>	2,064	LS	\$44.00	\$90,816	\$9,081.60	\$4,994.88	\$5,244.62	\$110,137	\$22,027	\$132,165		
<i>Kakiat Elementary School Gymnasium (002-A)</i>	3,804	LS	\$44.00	\$167,376	\$16,737.60	\$9,205.68	\$9,665.96	\$202,985	\$40,597	\$243,582		
<i>Kakiat Elementary School Gymnasium (002-B)</i>	3,804	LS	\$44.00	\$167,376	\$16,737.60	\$9,205.68	\$9,665.96	\$202,985	\$40,597	\$243,582	\$3,644,322	
Bleacher Replacement												
<i>Ramapo High School</i>	1,694	Per Seat	\$240.00	\$406,560	\$40,656.00	\$22,360.80	\$23,478.84	\$493,056	\$98,611	\$591,667		
<i>Spring Valley High School</i>	1,452	Per Seat	\$240.00	\$348,480	\$34,848.00	\$19,166.40	\$20,124.72	\$422,619	\$84,524	\$507,143		
<i>Pamona Middle School</i>	779	Per Seat	\$240.00	\$186,960	\$18,696.00	\$10,282.80	\$10,796.94	\$226,736	\$45,347	\$272,083		
<i>Kakiat Elementary School</i>	832	Per Seat	\$240.00	\$199,680	\$19,968.00	\$10,982.40	\$11,531.52	\$242,162	\$48,432	\$290,594	\$1,661,487	
Total Gymnasium Flooring and Bleacher Replacement											\$5,305,808	
RHS Auditorium ADA Renovations												
<i>Auditorium Seating Replacement</i>	840	Ea.	\$350.00	\$294,000	\$29,400.00	\$29,106.00	\$35,250.60	\$387,757	\$69,796	\$457,553		
<i>Aisle and Flooring Abatement</i>	4,000	SF	\$18.00	\$72,000	\$7,200.00	\$7,128.00	\$8,632.80	\$94,961	\$17,093	\$112,054		
<i>Floor Prep (Bead Blast)</i>	4,000	SF	\$5.00	\$20,000	\$2,000.00	\$1,980.00	\$2,398.00	\$26,378	\$4,748	\$31,126		
<i>Floor Leveling</i>	4,000	SF	\$4.50	\$18,000	\$1,800.00	\$1,782.00	\$2,158.20	\$23,740	\$4,273	\$28,013		
<i>New Flooring (Carpet)</i>	4,000	SF	\$9.00	\$36,000	\$3,600.00	\$3,564.00	\$4,316.40	\$47,480	\$8,546	\$56,027		
<i>Aisle Lighting</i>	415	LF	\$75.00	\$31,125	\$3,112.50	\$3,081.38	\$3,731.89	\$41,051	\$7,389	\$48,440		
<i>Tablet Arms</i>	420	LS	\$35.00	\$14,700	\$1,470.00	\$1,455.30	\$1,762.53	\$19,388	\$3,490	\$22,878		
<i>Flooring Finish Below Seating</i>	3,000	SF	\$15.00	\$45,000	\$4,500.00	\$4,455.00	\$5,395.50	\$59,351	\$10,683	\$70,034		
<i>New Accessible Lift to Stage</i>	1	Ea.	\$40,000.00	\$40,000	\$4,000.00	\$3,960.00	\$4,796.00	\$52,756	\$9,496	\$62,252		
<i>Stage reconstruction for Lift</i>	1	LS	\$20,000.00	\$20,000	\$2,000.00	\$1,980.00	\$2,398.00	\$26,378	\$4,748	\$31,126		
<i>Assistive Listening System</i>	1	LS	\$15,000.00	\$15,000	\$1,500.00	\$1,485.00	\$1,798.50	\$19,784	\$3,561	\$23,345		
<i>Electrical Service for Lift, Assistive Listening System</i>	1	LS	\$35,000.00	\$35,000	\$3,500.00	\$3,465.00	\$4,196.50	\$46,162	\$8,309	\$54,471		
<i>Refinish Stage Front for lift integration</i>	1	LS	\$35,000.00	\$35,000	\$3,500.00	\$3,465.00	\$4,196.50	\$46,162	\$8,309	\$54,471	\$1,051,788	
Total RHS Auditorium ADA Renovations											\$1,051,788	
Total All Scope											\$6,357,596	

Budget \$6,371,479
 \$6,357,596
 Delta \$13,883