

East Ramapo Central School District Projected 2022/2023 Budget

Projected Revenue	2022/2023 Proposed Budget	
Tax Levy	\$	160,613,492
State Aid Revenue	\$	94,651,214
CARES Funding	\$	-
PILOTs	\$	252,602
Health Services	\$	475,000
Non-Resident, Foster, OPWDD Tuition	\$	1,678,313
Chapter Tuition - STAC	\$	1,541,840
Refund for PY - BOCES	\$	830,399
WC & Insurance Reimbursement	\$	93,318
Medicaid	\$	989,000
Use of Facilities	\$	236,081
Misc Revenue	\$	1,130,453
Interfund Transfers from Debt Service	\$	53,055
<u>Fund Balance & Appropriated Reserves</u>	\$	-
Total Revenues:	\$	262,544,765