East Ramapo Central School District

Transfer to Capital Scope and Budget

Description of Scope	Qty.	Unit	Cost	Subtotal	10% Estimating Contingency	Escalation 5%	5% Const. Contingency	Totals (with Contingencies)	Incidental Expenses (20%)	Subtotal Project Cost	Total Project Cost
Athletic Flooring Replacement											
Ramapo High School Gymnasium (002)	12,423	SF	$44.00	$546,612	$54,661.20	$30,063.66	$31,566.84	$662,904	$132,581	$795,485	
~~*Spring Valley High School Girls Gymnasium (17)*~~	~~8,522~~	~~LS~~	~~$44.00~~	~~$374,968~~	~~$37,496.80~~	~~$20,623.24~~	~~$21,654.40~~	~~$454,742~~	~~$90,948~~		
~~*Spring Valley High School Boys Gymnasium (31)*~~	~~12,521~~	~~LS~~	~~$44.00~~	~~$550,924~~	~~$55,092.40~~	~~$30,300.82~~	~~$31,815.86~~	~~$668,133~~	~~$133,627~~		
~~*Pamona Middle School Gymnasium (J109)*~~	~~4,079~~	~~LS~~	~~$44.00~~	~~$179,476~~	~~$17,947.60~~	~~$9,871.18~~	~~$10,364.74~~	~~$217,660~~	~~$43,532~~		
~~*Pamona Middle School Gymnasium (E104)*~~	~~7,632~~	~~LS~~	~~$44.00~~	~~$335,808~~	~~$33,580.80~~	~~$18,469.44~~	~~$19,392.91~~	~~$407,251~~	~~$81,450~~		
~~*Kakiat Elementary School Gymnasium (002D)*~~	~~2,064~~	~~LS~~	~~$44.00~~	~~$90,816~~	~~$9,081.60~~	~~$4,994.88~~	~~$5,244.62~~	~~$110,137~~	~~$22,027~~		
~~*Kakiat Elementary School Gymnasium (002DA)*~~	~~2,064~~	~~LS~~	~~$44.00~~	~~$90,816~~	~~$9,081.60~~	~~$4,994.88~~	~~$5,244.62~~	~~$110,137~~	~~$22,027~~		
~~*Kakiat Elementary School Gymnasium (002-A)*~~	~~3,804~~	~~LS~~	~~$44.00~~	~~$167,376~~	~~$16,737.60~~	~~$9,205.68~~	~~$9,665.96~~	~~$202,985~~	~~$40,597~~		
~~*Kakiat Elementary School Gymnasium (002-B)*~~	~~3,804~~	~~LS~~	~~$44.00~~	~~$167,376~~	~~$16,737.60~~	~~$9,205.68~~	~~$9,665.96~~	~~$202,985~~	~~$40,597~~		**$795,485**
Bleacher Replacement											
Ramapo High School	1,694	Per Seat	$240.00	$406,560	$40,656.00	$22,360.80	$23,478.84	$493,056	$98,611	$591,667	
~~*Spring Valley High School*~~	~~1,452~~	~~Per Seat~~	~~$240.00~~	~~$348,480~~	~~$34,848.00~~	~~$19,166.40~~	~~$20,124.72~~	~~$422,619~~	~~$84,524~~		
~~*Pamona Middle School*~~	~~779~~	~~Per Seat~~	~~$240.00~~	~~$186,960~~	~~$18,696.00~~	~~$10,282.80~~	~~$10,796.94~~	~~$226,736~~	~~$45,347~~		
~~*Kakiat Elementary School*~~	~~832~~	~~Per Seat~~	~~$240.00~~	~~$199,680~~	~~$19,968.00~~	~~$10,982.40~~	~~$11,531.52~~	~~$242,162~~	~~$48,432~~		**$591,667**
Total Gymnasium Flooring and Bleacher Replacement											**$1,387,152**
RHS Auditorium ADA Renovations											
Auditorium Seating Replacement	840	Ea.	$350.00	$294,000	$29,400.00	$29,106.00	$35,250.60	$387,757	$69,796	$457,553	
Aisle and Flooring Abatement	4,000	SF	$18.00	$72,000	$7,200.00	$7,128.00	$8,632.80	$94,961	$17,093	$196,492	
Floor Prep (Bead Blast)	4,000	SF	$5.00	$20,000	$2,000.00	$1,980.00	$2,398.00	$26,378	$4,748	$31,126	
Floor Leveling	4,000	SF	$4.50	$18,000	$1,800.00	$1,782.00	$2,158.20	$23,740	$4,273	$28,013	
New Flooring (Carpet)	4,000	SF	$9.00	$36,000	$3,600.00	$3,564.00	$4,316.40	$47,480	$8,546	$56,027	
Aisle Lighting	415	LF	$75.00	$31,125	$3,112.50	$3,081.38	$3,731.89	$41,051	$7,389	$48,440	
Tablet Arms	420	LS	$35.00	$14,700	$1,470.00	$1,455.30	$1,762.53	$19,388	$3,490	$22,878	
Flooring Finish Below Seating	3,000	SF	$15.00	$45,000	$4,500.00	$4,455.00	$5,395.50	$59,351	$10,683	$70,034	
New Accessible Lift to Stage	1	Ea.	$40,000.00	$40,000	$4,000.00	$3,960.00	$4,796.00	$52,756	$9,496	$62,252	
Stage reconstruction for Lift	1	LS	$20,000.00	$20,000	$2,000.00	$1,980.00	$2,398.00	$26,378	$4,748	$31,126	
Assistive Listening System	1	LS	$15,000.00	$15,000	$1,500.00	$1,485.00	$1,798.50	$19,784	$3,561	$23,345	
Electrical Service for Lift, Assistive Listening System	1	LS	$35,000.00	$35,000	$3,500.00	$3,465.00	$4,196.50	$46,162	$8,309	$54,471	
Refinish Stage Front for lift integration	1	LS	$35,000.00	$35,000	$3,500.00	$3,465.00	$4,196.50	$46,162	$8,309	$54,471	**$1,136,228**
Total RHS Auditorium ADA Renovations											**$1,136,228**
											2,523,380