

September 2022

Project Status & Construction Progress Report

East Ramapo City School District **ARPA Improvement Projects**

Time Period: 9/30/2022

Spring Valley High School
Margetts Elementary School
Elmwood Elementary School
Pomona Middle School
Kakiat Elementary School
Chestnut Ridge Middle School
Hempstead Elementary School

Issued on 9/30/22 by:

Jacobs Construction Management Services

Jacobs

Table of Contents

- ERCSD ARPA Schedule Overview v.3 (DRAFT 8-30-22)
- B. Construction Progress Overview
- a. Construction Budget & Progress Overview
- Phase 1A Spring Valley EMERGENCY PROJECT Flooring Replacement Work

Awarded Contracts

Change Orders To-Date

Paid To-Date

ii. Phase 1A Flooring Replacement Work (Summer 2022)

Awarded Contracts

Change Orders To-Date

Paid To-Date

iii. Kitchen Hoods & Equipment Replacement Project

Awarded Contracts

Change Orders To-Date

Paid To-Date

C. PHASE 1A ARPA Improvement Projects – Progress Update

- Margetts Elementary School
- a. Flooring Replacement Work
- b. Kitchen Hood & Equipment Replacement Work
- 2. Elmwood Elementary School
- a. Flooring Replacement Work
- b. Kitchen Hood & Equipment Replacement Work
- 3. Pomona Middle School
- a. Flooring Replacement Work
- b. Kitchen Hood & Equipment Replacement Work
- 4. Kakiat Elementary School
- Flooring Replacement Work
- b. Kitchen Hood & Equipment Replacement Work
- 5. Chestnut Ridge Middle School
- a. Kitchen Hood & Equipment Replacement Work
- **Hempstead Elementary School**

6

a. Kitchen Hood & Equipment Replacement Work



A. ERCSD ARPA Schedule Overview - v.3. DRAFT (8/30/2022)

8/29/2022									
		2022	2023			2024			
Scape of Work School	Contract type	Jun Jul Aug Sep (Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	b Mar Apr May Jun Ju	Aug Sep Oct N	ov Dec Jan Fel	Jan Feb Mar Apr May Jun Jul Aug	un Jul Aug Sep	Oct Nov Dec
ackage 1 - (1A)		11.5							
Flooring Abatement & Replacements Elimwood + Margetts + Kaklat + Pomona	4 state contract?	CON	E E						
Kitchen Hood Replacements (All Schol Elmwood • Margetts • Kaklat • Pomona • Hempstead • Chestnut Ridge	ut Ridge 6 multi-prime: GC, M, E, P	SED CONST	2nd shift work CLOSE						
Eldorado + Fleetwood + Grandview + Summit Park + Lime Kiln	on		equipment procure	co	CONST CLOSE				
+VAC Replacements & Upgrades Spring Valley + Ramapo + Elmwood + Margetts + Kakiat	5 state contract - TRANE	DESIGN SED	equipment procure	2nd shift prep-work CO	CONST 2nd shift			CONST CLOS	76
Spring Valley - Barrance - Firmwood - Margarite - Kakist	S multiprime GC M E D	DESIGN SED	BID BID maraisingoura		CONST Said shift	OSF			
9		DESIGN SED	BID BID 12-16 wk lead-time	2nd shift work					
nts		SED		2nd shift work	JSE 38C				
ackage 3 - (2A)			160-		ŀ				
Flooring Abatement & Replacements Eldorado + Fleetwood + Grandview + Summit Park + Chestnut	5 state contract?	DESIGN	IGN SED material procure		CONST CLOSE				
+WAC Replacements & Upgrades	5 state contract?	DESIGN	IGN SED equipment procure	procure	2nd shift prep-work)-work		CONST CLOS	m
radean (/ 2R)			ŀ						
ADA Upgrades Eldorado + Fleetwood + Grandview + Summit Park + Chestnut	5 multi-prime: GC, M, E, P	P DESIG	V SED BID	BID material procure CC	CONST 2nd shift work	,	CLOSE		
re	5 combine wf above	DESIGN	I SED BID		CONST 2nd shift work	_	CLOSE		
nts	4 combine wf above	DESIG	IGN SED BID BID		CONST 2nd shift work	*	CLOSE		
									l
ackage 5 - (3A)				1.H.					
Tooring Abatement & Replacements Hempstead + Lime Kiln	2 state contract?		DESIGN	SED material procure CONST	NST				
Hempstead + Lime Kiln + Pomona	3 state contract?		DESIGN	SED equipment procure		2nd shift prep-work		CONST CLOS	ří.
ackage 6 - (3B)				114					
ADA Upgrades Hempstead + Lime Kiln + Pomona	3 multi-prime: GC, M, E, P	0	DESIGN	SED BID BID material procure	procure 2nd shift work	ftwork		CONST CLOS	m
Doors & Hardware Hempstead + Lime Klin + Pomona	3 combine wf above		DESIGN	SED BID BID 12-16 wk. lead-time	lead-time 2nd shift work	ft work		CLOSE	
Window Replacements Hempstead + Lime Klin + Pomona	3 combine w/ above		DESIGN	SED BID BID 12-16 wk.	12-16 wk. lead-time 2nd shift work	ft work		CLOSE	İ
NOTES:									
LDRAFT Schedule based on: CS ARCH Design Date Schedule w/ adjustments to project progress as of 8/4/22	of 8/4/22.			2	PA Federal Fun	ling Deadline for	ARPA Federal Funding Deadline for ALL Payments (unless otherwise determined)	of the section of the	



Phase 1A Projects **ERCSD ARPA Construction - Financial Update 9.30.22**

Phase 1A Spring Valley EMERGENCY PROJECT - Flooring Replacement Work **Awarded Contracts:**

	TOTAL: \$ 131,186.00	
	0.00	Milburn: \$
(Pending)	131,186.00	RENU: \$
		Change Orders To-Date:
	TOTAL: \$3,876,585.06	TOTAL: \$3
NYS Contracts	\$1,550,005.06	Milburn: \$ 1
Bay Shore State Contracts	\$ 2,326,580.00	RENU: \$ 2

≓ Phase 1A Flooring Replacement Work (Summer 2022)

Milburn:

\$ 2,179,946.59 \$ 1,546,480.59

(as of 9/26/22)

(as of 9/26/22)

TOTAL:

\$3,726,427.18

RENU:

Paid To-Date:

(\$27,181.95 on Reg #3)	\$ 4,752,419.84	Milburn: \$
(\$1,103,764.15 on Req #3)	\$ 4,041,053.46	RENU: \$
		Paid To-Date:
	0.00	TOTAL: \$
	0.00	Milburn: \$
	112,971.00	RENU: \$
		Change Orders To-Date:
	TOTAL: \$10,401,600.03	TOTAL: \$
NYS Contracts	\$4,818,037.66	Milburn: \$
Bay Shore State Contracts	\$ 5,583,562.37	RENU: \$
		Awarded Contracts:
IIIIei 2022)	racement work (our	Fildse 1A Flooring Replacement Work (Summer 2022)

2. Kitchen Hoods Replacement Project

TOTAL: \$8,793,473.30

Kitchen Hoods & Equipment Replacement Project

	TOTAI ·	
PC-04 (Plumbing Contract)	Mace Contracting: \$ 558,700.00	Mace Contra
MC-03 (Mechanical Contract)	Bertussi Contracting: \$1,188,188.00	Bertussi Cont
EC-02 (Electrical Contract)	Fanshawe Electric: \$ 280,000.00	Fanshawe Ele
GC-01 (General Construction Contract)	·s: \$ 963,000.00	Renu Interiors:
	Awarded Contracts: (Multi-Prime Bids)	Awarded Con

\$ 2,989,888.00

RENU: \$264,885.41, Fanshawe Electric: \$14,131.25 Paid To-Date:



C. PHASE 1A ARPA Improvement Projects – Progress Update

Margetts Elementary School

a. Flooring Replacement Work:

Flooring Work

Punch list Work:

New Casework Installation:

Kitchen Hood & Equipment Replacement Work:

9

Equipment Moves:

HazMat Abatement & Demolition Work:

Plumbing & Electric Rough In:

New Hood Procurement:

Kitchen Equipment Installation:

New Hood Installation:

Anticipated Completion Date:

95 % COMPLETE (Gyms remain) **IN PROGRESS**

IN PROGRESS

COMPLETE

COMPLETE **IN PROGRESS**

OCT 2022 delivery

DEC 2022 DEC 2022

PHASE 1A ARPA Improvement Projects – Progress Update 2. Elmwood Elementary School

Flooring Replacement Work:

Flooring Work:

Punch list Work:

New Casework Installation:

Kitchen Hood & Equipment Replacement Work:

Equipment Moves:

HazMat Abatement & Demolition Work:

Plumbing & Electric Rough In:

New Hood Procurement:

New Hood Installation:

Kitchen Equipment Installation:

Anticipated Completion Date:

95 % COMPLETE (Gyms remain) **IN PROGRESS**

IN PROGRESS

IN PROGRESS COMPLETE COMPLETE

OCT 2022 delivery

DEC 2022 DEC 2022 JAN 2022



Elmwood ES – Kitchen Hood & Equipment & Gym Flooring Installation Work – Progress Photos:



C. PHASE 1A ARPA Improvement Projects – Progress Update 3. Pomona Middle School

Flooring Replacement Work:

New Casework Installations: Flooring Work: Punch list Work:

=:

Kitchen Hood & Equipment Replacement Work: Equipment Moves:

HazMat Abatement & Demolition Work:

Plumbing & Electric Rough In:

New Hood Procurement:

Kitchen Equipment Installation:

New Hood Installation:

Anticipated Completion Date: JAN 2022 DEC 2022

OCT 2022 delivery COMPLETE **DEC 2022 IN PROGRESS** COMPLETE **IN PROGRESS IN PROGRESS** COMPLETE



Pomona MS – Kitchen Hood & Equipment Installation Work - Progress Photos:

C. PHASE 1A ARPA Improvement Projects – Progress Update 4. Kakiat Elementary School

Flooring Replacement Work:

New Casework Installations: Punch list Work: Flooring Work: **IN PROGRESS** COMPLETE **IN PROGRESS**

Kitchen Hood & Equipment Replacement Work: **Equipment Moves:**

5

New Hood Installation: New Hood Procurement: Plumbing & Electric Rough In: HazMat Abatement & Demolition Work: OCT 2022 delivery COMPLETE **DEC 2022** COMPLETE **IN PROGRESS**

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≦: **≤**. Kitchen Equipment Installation:

Anticipated Completion Date:

DEC 2022 JAN 2022





Kakiat ES – Kitchen Hood & Equipment Renovation Work – Progress Photos:

PHASE 1A ARPA Improvement Projects – Progress Update 5. Chestnut Ridge Middle School

a. Kitchen Hood & Equipment Replacement Work:

Equipment Moves:

₹ ≓ ≓ HazMat Abatement & Demolition Work:

Plumbing & Electric Rough In:

New Hood Procurement:

< New Hood Installation: Kitchen Equipment Installation:

Anticipated Completion Date:

JAN 2022

DEC 2022 DEC 2022 OCT 2022 delivery COMPLETE **IN PROGRESS** COMPLETE



Chestnut Ridge Elementary School – Kitchen Hood & Equipment Renovation Work – Progress Photos:



C. PHASE 1A ARPA Improvement Projects – Progress Update 6. Hempstead Elementary School

b. Kitchen Hood & Equipment Replacement Work:

≦ :	≦.	<	₹.	≣	= :	
Anticipated Completion Date:	Kitchen Equipment Installation:	New Hood Installation:	New Hood Procurement:	Plumbing & Electric Rough In:	HazMat Abatement & Demolition Work:	Equipment Moves:
JAN 2022	DEC 2022	DEC 2022	OCT 2022 delivery	IN PROGRESS	COMPLETE	COMPLETE

Daily Construction Reports available upon request.

END OF REPORT