



September 2022

Project Status & Construction Progress Report

for

East Ramapo City School District

ARPA Improvement Projects

Time Period: 9/30/2022

Spring Valley High School

Margetts Elementary School

Elmwood Elementary School

Pomona Middle School

Kakiat Elementary School

Chestnut Ridge Middle School

Hempstead Elementary School

Issued on 9/30/22 by:

Jacobs Construction Management Services

Table of Contents

- A. ERCS D - ARPA Schedule Overview v.3 (DRAFT 8-30-22)
- B. Construction Progress Overview
 - a. Construction Budget & Progress Overview
 - i. Phase 1A Spring Valley EMERGENCY PROJECT - Flooring Replacement Work
 - Awarded Contracts
 - Change Orders To-Date
 - Paid To-Date
 - ii. Phase 1A Flooring Replacement Work (Summer 2022)
 - Awarded Contracts
 - Change Orders To-Date
 - Paid To-Date
 - iii. Kitchen Hoods & Equipment Replacement Project
 - Awarded Contracts
 - Change Orders To-Date
 - Paid To-Date
- C. PHASE 1A ARPA Improvement Projects – Progress Update
 - 1. Margetts Elementary School
 - a. Flooring Replacement Work
 - b. Kitchen Hood & Equipment Replacement Work
 - 2. Elmwood Elementary School
 - a. Flooring Replacement Work
 - b. Kitchen Hood & Equipment Replacement Work
 - 3. Pomona Middle School
 - a. Flooring Replacement Work
 - b. Kitchen Hood & Equipment Replacement Work
 - 4. Kakiat Elementary School
 - a. Flooring Replacement Work
 - b. Kitchen Hood & Equipment Replacement Work
 - 5. Chestnut Ridge Middle School
 - a. Kitchen Hood & Equipment Replacement Work
 - 6. Hempstead Elementary School
 - a. Kitchen Hood & Equipment Replacement Work

ERCSD ARPA Construction - Financial Update 9.30.22

1. Phase 1A Projects

i. Phase 1A Spring Valley EMERGENCY PROJECT - Flooring Replacement Work

<u>Awarded Contracts:</u>	
RENU:	\$ 2,326,580.00 Bay Shore State Contracts
Milburn:	\$ 1,550,005.06 NYS Contracts
TOTAL:	\$3,876,585.06

<u>Change Orders To-Date:</u>	
RENU:	\$ 131,186.00 (Pending)
Milburn:	\$ 0.00
TOTAL:	\$ 131,186.00

<u>Paid To-Date:</u>	
RENU:	\$ 2,179,946.59 (as of 9/26/22)
Milburn:	\$ 1,546,480.59 (as of 9/26/22)
TOTAL:	\$ 3,726,427.18

ii. Phase 1A Flooring Replacement Work (Summer 2022)

<u>Awarded Contracts:</u>	
RENU:	\$ 5,583,562.37 Bay Shore State Contracts
Milburn:	\$ 4,818,037.66 NYS Contracts
TOTAL:	\$10,401,600.03

<u>Change Orders To-Date:</u>	
RENU:	\$ 112,971.00
Milburn:	\$ 0.00
TOTAL:	\$ 0.00

<u>Paid To-Date:</u>	
RENU:	\$ 4,041,053.46 (\$1,103,764.15 on Req #3)
Milburn:	\$ 4,752,419.84 (\$27,181.95 on Req #3)
TOTAL:	\$ 8,793,473.30

2. Kitchen Hoods Replacement Project

Kitchen Hoods & Equipment Replacement Project

<u>Awarded Contracts: (Multi-Prime Bids)</u>	
Renu Interiors:	\$ 963,000.00 GC-01 (General Construction Contract)
Fanshawe Electric:	\$ 280,000.00 EC-02 (Electrical Contract)
Bertussi Contracting:	\$ 1,188,188.00 MC-03 (Mechanical Contract)
Mace Contracting:	\$ 558,700.00 PC-04 (Plumbing Contract)
TOTAL:	\$ 2,989,888.00

<u>Paid To-Date:</u>	
RENU:	\$264,885.41, Fanshawe Electric: \$14,131.25

C. PHASE 1A ARPA Improvement Projects – Progress Update

1. Margetts Elementary School

- a. Flooring Replacement Work:
 - i. Flooring Work 95 % COMPLETE (Gyms remain)
 - ii. Punch list Work: IN PROGRESS
 - iii. New Casework Installation: IN PROGRESS
- b. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves: COMPLETE
 - ii. HazMat Abatement & Demolition Work: COMPLETE
 - iii. Plumbing & Electric Rough In: IN PROGRESS
 - iv. New Hood Procurement: OCT 2022 delivery
 - v. New Hood Installation: DEC 2022
 - vi. Kitchen Equipment Installation: DEC 2022
 - vii. Anticipated Completion Date: JAN 2022

C. PHASE 1A ARPA Improvement Projects – Progress Update

2. Elmwood Elementary School

- a. Flooring Replacement Work:
 - i. Flooring Work: 95 % COMPLETE (Gyms remain)
 - ii. Punch list Work: IN PROGRESS
 - iii. New Casework Installation: IN PROGRESS
- b. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves: COMPLETE
 - ii. HazMat Abatement & Demolition Work: COMPLETE
 - iii. Plumbing & Electric Rough In: IN PROGRESS
 - iv. New Hood Procurement: OCT 2022 delivery
 - v. New Hood Installation: DEC 2022
 - vi. Kitchen Equipment Installation: DEC 2022
 - vii. Anticipated Completion Date: JAN 2022



Elmwood ES – Kitchen Hood & Equipment & Gym Flooring Installation Work – Progress Photos:

C. PHASE 1A ARPA Improvement Projects – Progress Update

3. Pomona Middle School

- i. Flooring Replacement Work:
 - i. Flooring Work: COMPLETE
 - ii. Punch list Work: IN PROGRESS
 - iii. New Casework Installations: IN PROGRESS
- ii. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves: COMPLETE
 - ii. HazMat Abatement & Demolition Work: COMPLETE
 - iii. Plumbing & Electric Rough In: IN PROGRESS
 - iv. New Hood Procurement: OCT 2022 delivery
 - v. New Hood Installation: DEC 2022
 - vi. Kitchen Equipment Installation: DEC 2022
 - vii. Anticipated Completion Date: JAN 2022



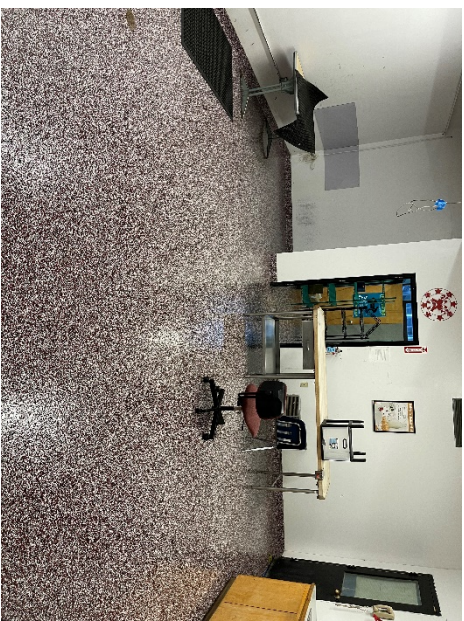
Pomona MS – Kitchen Hood & Equipment Installation Work - Progress Photos:

C. PHASE 1A ARPA Improvement Projects – Progress Update

4. Kakiat Elementary School

- a. Flooring Replacement Work:
 - i. Flooring Work: COMPLETE
 - ii. Punch list Work: IN PROGRESS
 - iii. New Casework Installations: IN PROGRESS
- b. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves: COMPLETE
 - ii. HazMat Abatement & Demolition Work: COMPLETE
 - iii. Plumbing & Electric Rough In: IN PROGRESS
 - iv. New Hood Procurement: OCT 2022 delivery
 - v. New Hood Installation: DEC 2022

- vi. Kitchen Equipment Installation: DEC 2022
- vii. Anticipated Completion Date: JAN 2022



Kakiat ES – Kitchen Hood & Equipment Renovation Work – Progress Photos:

C. PHASE 1A ARPA Improvement Projects – Progress Update

5. Chestnut Ridge Middle School

- a. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves: COMPLETE
 - ii. HazMat Abatement & Demolition Work: COMPLETE
 - iii. Plumbing & Electric Rough In: IN PROGRESS
 - iv. New Hood Procurement: OCT 2022 delivery
 - v. New Hood Installation: DEC 2022
 - vi. Kitchen Equipment Installation: DEC 2022
 - vii. Anticipated Completion Date: JAN 2022



Chestnut Ridge Elementary School – Kitchen Hood & Equipment Renovation Work – Progress Photos:

C. PHASE 1A ARPA Improvement Projects – Progress Update

6. Hempstead Elementary School

b. Kitchen Hood & Equipment Replacement Work:		
i.	Equipment Moves:	COMPLETE
ii.	HazMat Abatement & Demolition Work:	COMPLETE
iii.	Plumbing & Electric Rough In:	IN PROGRESS
iv.	New Hood Procurement:	OCT 2022 delivery
v.	New Hood Installation:	DEC 2022
vi.	Kitchen Equipment Installation:	DEC 2022
vii.	Anticipated Completion Date:	JAN 2022

Daily Construction Reports available upon request.

END OF REPORT