

East Ramapo Central School District
ARPA PROJECT
Monthly Progress
Update

June 6, 2023

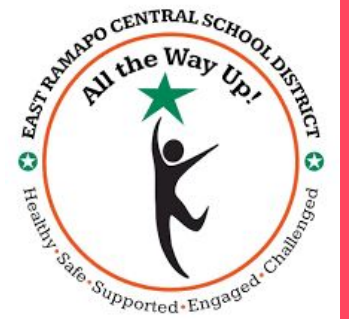


Challenging today.
Reinventing tomorrow.



CSARC

East Ramapo Central School District



ERCSD Board of Education ARPA Project - Monthly Progress Update

June 6, 2023

East Ramapo Central School District

ARPA Project

June 6, 2023 BOE Meeting



1. Project Update

- a. Summer 2024 Work Overview
- b. Work Completed To-Date
- c. Work Scheduled for Summer - Fall 2023
- d. Construction Financial Update (DRAFT 6-5-23)
- e. Summer 2023 Work Areas
- f. Progress Updates (by PHASE)
 - PHASE 1A
 - PHASE 1B
 - PHASE 3A
 - PHASE 3B
 - PHASE 3C
 - PHASE 3D

East Ramapo Central School District ARPA Project

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1.a. SUMMER 2024 Work Overview

PHASE 1: EMERGENCY PROJECT:

Flooring Abatement & Replacements

- Spring Valley High School (+/-) 120,000 sf

PHASE 1A: Flooring Abatement & Replacements

- Four (4) Schools (+/-) 300,000 sf

Kitchen Hoods Abatement & Replacements

- PART 1: Six (6) Schools
- PART 2: Five (5) Schools
- Summer 2023

MEP Upgrades

- Four to Five (4-5) Schools
- Summer 2024

PHASE 1B: ADA Upgrades

- Five (5) Schools
- Spring 2024 - Summer 2024

Door & Hardware Replacements

- Five (5) Schools
- Winter 2023 – Spring 2024

CSARC Replacements

- Three (3) Schools
- Fall/Winter 2023 - Spring 2024

PHASE 2: MEP Upgrades

- Chestnut Ridge Chiller
- Summer 2024

PHASE 3A: Flooring Abatement & Replacements

- Six (6) Schools
- Summer 2023

PHASE 3B: Door & Hardware Replacements

- Eight (8) Schools
- Spring/Summer/Fall 2024

PHASE 3C: MEP Upgrades

- Up to Seven (7) Schools
- Spring/Summer/Fall 2024

ADA Upgrades

- Eight (8) Schools
- Spring/Summer/Fall 2024

PHASE 3D: Window Replacements (TBD)

- Up to Five (5) Schools
- Spring/Summer/Fall 2024

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1.a. Summer 2023 Work Overview & Coordination

Flooring Abatement & Replacement Projects

- Coordinating with Renu/Milburn Specific Phasing Plans for each School
- Coordinating with District IT Staff
- Coordinating with District Custodial Staff
- Coordinating with District Principals

New Furniture (in all Elementary Schools)

- Coordination with Lakeshore (Furniture Vendor)
- Coordination with District Staff
- Coordination with Prime Contractors
 - Moving related Logistics

Kitchen Hood Projects

- Coordination with District Staff
- Coordination with Prime Contractors
 - New Epoxy Flooring - Hempstead

East Ramapo Central School District

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1.b. ARPA Project Phases & Descriptions: Work Completed To-Date

PHASE 1: EMERGENCY PROJECT:

Flooring Abatement & Replacements

- Spring Valley High School (+/-) 120,000 sf

PHASE 1A: Flooring Abatement & Replacements

- Four (4) Schools (+/-) 300,000 sf
 - Elmwood Elementary School
 - Kakiat Elementary School
 - Margetts Elementary School
 - Pomona Middle School

Kitchen Hoods Abatement & Replacements

- PART 1: Six (6) Schools
 - Chestnut Ridge Elementary School
 - Elmwood Elementary School
 - Hempstead Elementary School
 - Kakiat Elementary School
 - Pomona Middle School
 - Margetts Elementary School

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1.b. ARPA Project Phases & Descriptions: Work Scheduled for Summer - Fall 2023

- PHASE 1A:** Kitchen Hoods Abatement & Replacements
- PART 2: Five (5) Remaining Schools
 - Eldorado Elementary School
 - Fleetwood Elementary School
 - Grandview Elementary School
 - Summit Park Elementary School
 - Lime Kiln Elementary School
 - Summer 2023

- PHASE 1B:** Window Replacements
- Two (2) Schools
 - Margetts Elementary School
 - Elmwood Elementary School
 - Fall/Winter 2023 - Spring 2024

- PHASE 1B:** Door & Hardware Replacements
- Five (5) Schools
 - Ramapo High School
 - Spring Valley High School
 - Elmwood Elementary School
 - Kakiat Elementary School
 - Margetts Elementary School
 - Winter/Spring/Summer 2024

- PHASE 3A:** Flooring Abatement & Replacements
- Six (6) Schools
 - Eldorado Elementary School
 - Fleetwood Elementary School
 - Grandview Elementary School
 - Summit Park Elementary School
 - Hempstead Elementary School
 - Lime Kiln Elementary School
 - Summer 2023

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1.d. Construction Financial Update

PHASE 1 - Spring Valley Emergency Work : (paid-to-date) \$ 3,821,520
 PHASE 1A - Abatement & Flooring at 4 schools: (paid-to-date) \$10,347,845
 KITCHEN HOODS PHASE - 6 Schools : (paid-to-date) \$ 1,592,755
 \$15,762,120

Summer 2023:

PHASE 3A – Abatement & Flooring at 6 schools: \$10,220,805
 KITCHEN HOODS PHASE - 5 Schools : (+/-) \$ 1,500,000
 \$11,720,805

Winter/Spring/Summer 2024: (projected)

PHASE 1B – Door & Hardware Replacement at 5 schools: (+/-) \$ 3,669,089 (Pending 20-June-23 BOE Resolution)

PHASE 1B – Window Replacements at 2-3 schools: (+/-) \$ 2,760,000 (Pending 20-June-23 BOE Resolution)
 \$ 6,429,089

Spring - Summer - Fall 2024 : (projected)

PHASE 1A – MEP Work (TRANE) - Margetts & Kakiat: (+/-) \$ 14,000,000 (Pending 20-June-23 BOE Resolution)

PHASE 1A – HVAC Work (TRANE) – Spring Valley & Ramapo: (+/-) \$ 6,000,000 (Proposal review & approval pending)

ALL OTHER REMAINING WORK (+/-) \$ 23,325,657 (Document development)

\$ 43,325,657

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1.e. Summer 2023 Work Areas

East Ramapo Central School District
ARPA Project - Construction Work Areas (SUMMER 2023)

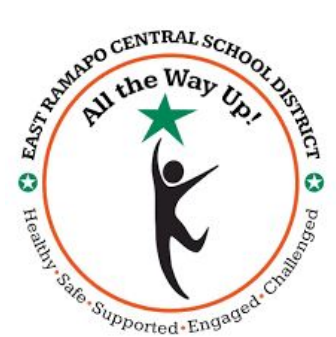
5/4/2023

FINAL UPDATE

	School	Kitchen Hood Replacement Projects	Flooring Abatement & Replacement Projects	Notes
1	Eldorado ES	SUMMER 2023	SUMMER 2023	
2	Fleetwood ES	SUMMER 2023	SUMMER 2023	
3	Grandview ES	SUMMER 2023	SUMMER 2023	
4	Summit Park	SUMMER 2023	SUMMER 2023	
5	Lime Kiln ES	SUMMER 2023	SUMMER 2023	
6	Hempstead ES		SUMMER 2023	
7	Elmwood ES		SUMMER 2023	
8	Margetts ES	available	available	available for district activities
9	Kakiat - STEAM Academy	available	available	available for district activities
10	Kakiat - Early Childhood Center (ECC)	available	available	available for district activities
11	Ramapo HS	available	available	available for district activities
12	Spring Valley HS	available	available	available for district activities
13	Pomona MS	available	available	available for district activities
14	Chestnut Ridge MS	available	available	available for district activities

East Ramapo Central School District ARPA Project

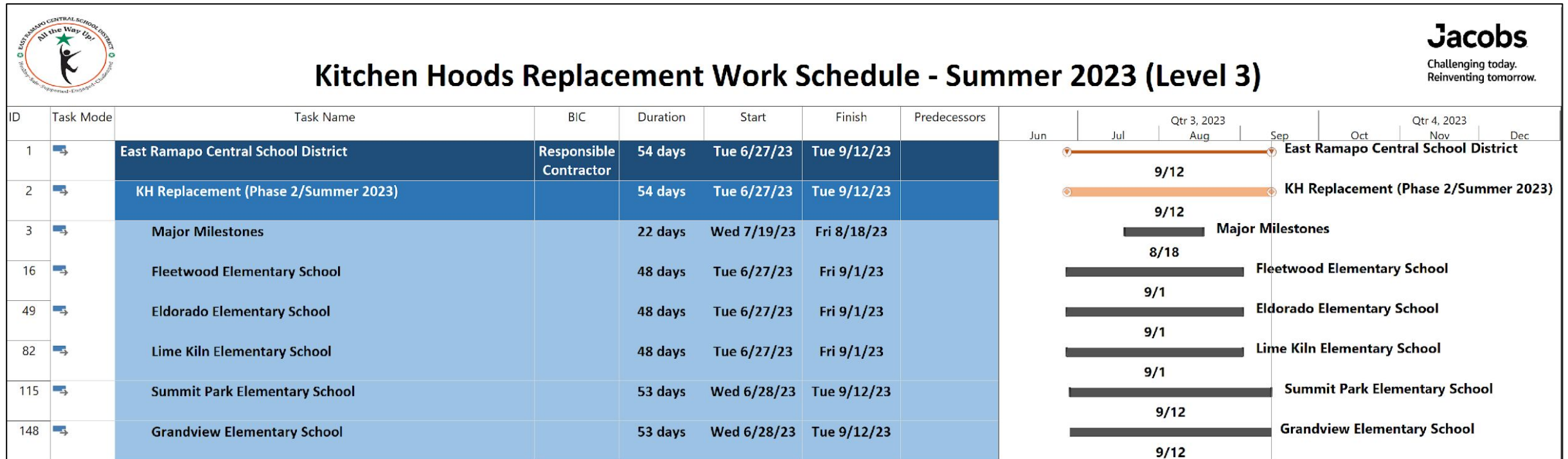
June 6, 2023 BOE Meeting



1.f. Progress Updates by PHASE

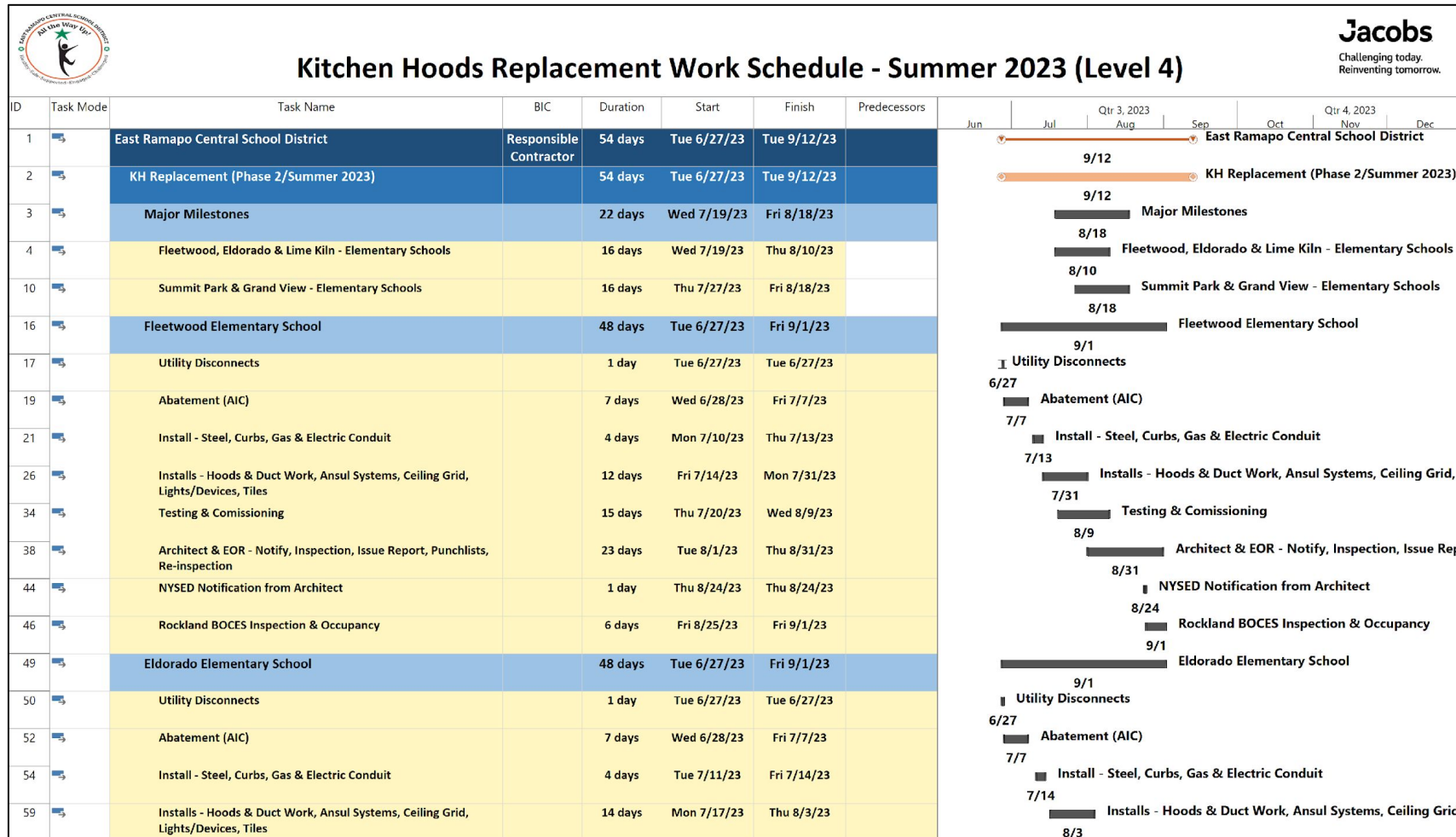
PHASE 1A: Kitchen Hoods & Equipment Replacement Project

Phase 1 consisted of 6 Schools that were completed in the Fall – Winter 2022. Phase 2 consists of the 5 remaining Schools that are scheduled to begin in Summer 2023 and be completed in September 2023. Refer to appendices for



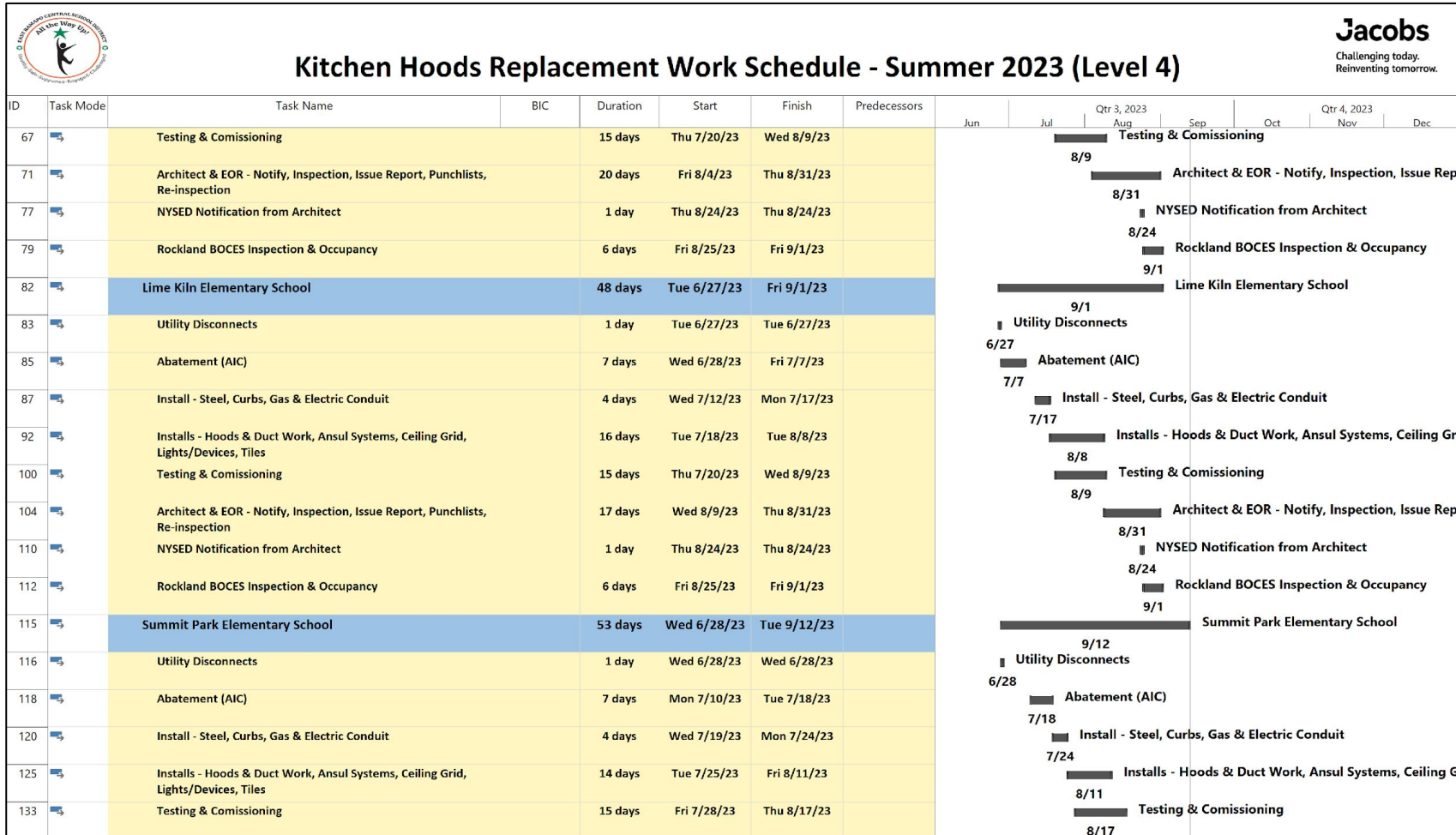
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1.f. Progress Updates by PHASE

PHASE 1A: MEP Upgrades

- Construction documents were reviewed and approved by NYSED on February 28, 2023.
- TRANE is developing cost proposals including Base Bid and Alternate work for each of the 5 Schools. Trane has reached out to a total of 16 Mechanical contractors, many of which are unavailable due to market saturation.
- TRANE has secured a sub-Mechanical contractor to perform the work at (4) schools currently in the Summer of 2024.
- Cost proposals for Margetts and Kakiat will be reviewed at our Owner, Architect, Construction Manager Meeting on Thursday, May 18, 2023. We will also have cost projections for Ramapo and Spring Valley High Schools to make the necessary budget reallocations are based on market cost. The intent is to then present and develop a board resolution for the Board of Education meeting scheduled on June 20, 2023 (Margetts and Kakiat).
- TRANE proposals for Ramapo and Spring Valley High Schools are targeted to be scheduled for board approval at the July 2023, Board of Education Meeting.

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1.f. Progress Updates by PHASE

PHASE 1B: ADA Upgrades, Doors & Hardware Replacements, Window Replacements

- Construction documents were reviewed and approved by NYSED on May 2, 2023.
- Based on the previously released letter of commitment, C&M Door is proceeding in the development of their cost proposal to include Doors and Hardware replacements at 5 Schools and Window replacement at 2 Schools.
- The C&M Door cost proposal was received on May 9, 2023, and is within the budget for the specific scope of work. The work is scheduled for Winter/Spring/Summer 2024.
- ADA work will be multi-Prime contract work and will be bid within the next 60 days.

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1.f. Progress Updates by PHASE

PHASE 3A: Flooring Abatement & Replacements

- Construction documents were submitted to NYSED on April 7, 2023, and are pending approval.
- Renu & Milburn Cost Proposals were received and approved by Board of Education on May 2, 2023.

PHASE 3B: Doors & Hardware Replacements

- Construction documents were submitted to NYSED on May 12, 2023.
- Based on the previously released letter of commitment, Sun Rise Door is proceeding in the development of their cost proposal to include Doors & Hardware replacements at 8 Schools.
- The Cost proposal is expected to be received by the end of June 2023. Anticipated work start date is expected in Spring 2024 and extend into the Fall of 2024.

PHASE 3C: ADA Upgrades

- Construction documents are targeted for submission to NYSED on June 16, 2023.
- ADA work will be multi-Prime contract work and will be BID once NYSED approval is received.

PHASE 3D: Window Replacements

- Construction documents are targeted for submission to NYSED on June 30, 2023.
- This scope of work will be evaluated in the next 60 – 90 days with the district to determine the extent of the work that will be pursued.

End of Presentation



Jacobs

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Reinventing tomorrow.

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