

**East Ramapo Central School District**  
**Revenue Estimates 2021/2022**

| <b>Projected Revenue</b>              | <b><u>2020/2021 Budget</u></b> | <b><u>2021/2022 Projected Budget</u></b> |
|---------------------------------------|--------------------------------|--|
| Tax Levy                              | 154,490,227                    | 154,490,227                              |
| State Aid Revenue                     | 82,600,423                     | 87,867,659                               |
| CARES Funding                         | -                              | 22,250,529                               |
| PILOTs                                | 270,000                        | 250,000                                  |
| Health Services                       | 475,000                        | 475,000                                  |
| Non-Resident, Foster, OPWDD Tuition   | 1,420,000                      | 1,600,000                                |
| Chapter Tuition - STAC, Displaced     | 1,920,000                      | 1,920,000                                |
| Refund for PY - BOCES                 | 828,000                        | 850,000                                  |
| WC & Insurance Reimbursement          | 166,019                        | 150,000                                  |
| Medicaid                              | 925,000                        | 1,000,000                                |
| Use of Facilities                     | 470,000                        | 228,000                                  |
| Misc Revenue                          | 1,338,213                      | 1,315,000                                |
| Interfund Transfers from Debt Service | 53,218                         | 53,218                                   |
| Fund Balance & Appropriated Reserves  | 788,753                        | -  |
| <b>Total Revenues:</b>                | <b>245,744,853</b>             | <b>272,449,633</b>                       |