

## 2015-16 Property Tax Report Card

**500402 - East Ramapo Central  
School District**

Contact Person:

Telephone Number:

	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	210,909,476	218,226,651	3.47%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	144,954,820	146,776,896	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	144,954,820	146,776,896	1.26%
F. Permissible Exclusions to the School Tax Levy Limit	1,691,955	1,214,593	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	143,262,865	145,562,303	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	143,262,865	145,562,303	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	8,512	8,656	1.69%
Consumer Price Index			1.62%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	101,544	216,566
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	-6,662,120	2,600,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	-3.2%	1.2%