



EAST RAMAPO

CENTRAL SCHOOL DISTRICT

"A unified community educating the whole child."

105 South Madison Ave., Spring Valley, NY 10977 | (845) 577-6000

Dr. Deborah L. Wortham
Superintendent

\$3,000,000.00 Supplemental Funding

Instructional Program for Kindergarten and the Arts 2018-2019

Instructional Programs		
1) Full Day Kindergarten		
Item	Cost	Budget Narrative
Salaries		
7 Monolingual Teachers	\$512,208	To have all Full Day K classes
4 Bilingual Teachers	\$293,652	
Employee Benefits	\$279,429	Includes health/pension contribution/Social Security
Classroom Materials	\$74,711	Instructional Materials
Instructional Technology	\$40,000	Hardware
TOTAL Full Day K Budget:		\$1,200,000
2) The Arts/Music Program		To supports the Arts at Elementary Education
Salaries		
8 Music Teachers		\$542,823
9 Art Teachers		\$737,127
Benefits		\$454,301
Classroom supplies/instructional materials		\$65,749
Total The Arts Program		\$1,800,000
Total Budget		\$3,000,000