

2016-17 Property Tax Report Card

500040260 - East Ramapo Central School District

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	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	218,226,651	224,364,070	2.81%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	146,776,896	149,255,638	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	146,776,896	149,255,638	1.69%
F. Permissible Exclusions to the School Tax Levy Limit	1,214,593	1,476,534	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	145,562,303	147,779,104	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	145,562,303	147,779,104	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	8,541	8,550	0.11%
Consumer Price Index			0.12%

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	101,715	101,715
Assigned Appropriated Fund Balance	723,086	
Adjusted Unrestricted Fund Balance	1,402,568	1,402,568
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	0.64%	0.63%