

East Ramapo Central School District

	<u>Approved 2015-16 Revenue</u>	<u>Estimated 2016-17 Revenue</u>
Real property taxes	\$ 146,776,896	\$ 149,255,638
PILOT	367,441	368,403
State Aid	64,260,433	67,621,005
Day School Tuition	1,350,000	1,993,426
Health Services	235,000	465,000
Interest	50,000	75,000
Use of Facilities	203,000	305,000
Rentals	282,944	254,696
Insurance/ Workers Compensation Reimbursement	71,000	70,000
Refund Prior Year BOCES	715,000	720,000
Inter-fund Transfer from Debt Service	216,566	212,902
Medicaid	900,000	800,000
Tuition Aid	2,100,000	1,573,000
Other Revenue	698,371	650,000
Total Revenue	\$ 218,226,651	\$ 224,364,070