

**East Ramapo Central School District
Revenue Projections 2017-18**

<u>Revenues</u>	<u>2016-17 Approved</u>	<u>2017-18 Projection</u>
Real property taxes	\$ 149,255,638.00	\$ 151,461,007.00
PILOT	368,403.00	368,600.00
State Aid	67,621,005.00	72,290,359.00
Day School Tuition	1,993,426.00	1,689,429.00
Health Services	465,000.00	465,000.00
Interest	75,000.00	105,000.00
Use of Facilities	305,000.00	305,000.00
Rentals	254,696.00	234,545.00
Insurance Reimbursement	25,000.00	15,000.00
Workers Comp Reimbursement	45,000.00	80,340.00
Refund Prior Year BOCES	720,000.00	910,000.00
Interfund Transfer from Debt Service	212,902.00	52,989.00
Medicaid	800,000.00	800,000.00
Tuition Aid	1,573,000.00	1,657,000.00
Other	650,000.00	650,000.00
<u>Total Revenues</u>	<u>\$ 224,364,070.00</u>	<u>\$ 231,084,269.00</u>