

**East Ramapo Central School District  
2014-2015 Budget**

**Projected Revenues**

**2014-2015 Estimates**

Tax Levy	144,954,820
State Aid	52,878,809
Day School Tuit-Oth Dist. NYS	1,110,000
Tuition for Students with Disabilities	2,100,000
Health Services for Oth Dist.	225,000
Interest and Earnings	50,000
Rentals	619,790
Insurance Recoveries	25,000
Workers Comp. Reimbursement	41,856
Refund PY Exp-BOCES Aided Srvc	715,000
Refund PY Exp-Other-Not Trans	110,000
Other Unclassified Rev	450,000
Medicaid	1,000,000
Interfund Trans. for Debt Svs	100,000

**Total Projected Revenues**

**\$ 204,380,275**

**Total Projected Expenses**

**\$ 207,790,456**

**Net**

**\$ (3,410,181)**