

BUDGET COMMITTEE MEETING

Hillsboro School District
Administrative Center
3083 NE 49th Place
Hillsboro, OR 97124

April 23, 2024
5:15 PM

AGENDA

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|------|------------------------------------|---|
| I. | Call to Order, Welcome | Mark Watson, Board Chair |
| II. | Approve Proposed Agenda | Mark Watson, Board Chair |
| III. | Election of Budget Committee Chair | Mark Watson, Board Chair |
| IV. | Budget Message | Travis Reiman, Superintendent |
| V. | Proposed Budget Presentation | Michelle Morrison, District Financial Officer Jeff Jones, Manager of Business Services |
| VI. | Committee Discussion | Budget Committee Chair |
| VII. | Public Input | Budget Committee Chair |
| VII. | Additional Committee Discussion | Budget Committee Chair |
| IX. | Possible Action | Budget Committee Chair |
| X. | Review Next Steps | Michelle Morrison, District Financial Officer |
| XI. | Adjourn | Budget Committee Chair |

Materials available by request to jonesje@hsd.k12.or.us and electronically on the District Web Site at www.hsd.k12.or.us .