

MARIETTA CITY SCHOOLS GENERAL FUND BUDGET  
FISCAL YEAR ENDING JUNE 30, 2025

<u>ESTIMATED REVENUES</u>	<u>PROPOSED BUDGET</u>
LOCAL TAXES	\$ 88,239,501
STATE QBE REVENUE	64,184,706
OTHER LOCAL REVENUE	2,142,400
STATE/FEDERAL GRANTS	1,580,000
TOTAL REVENUES	<u>\$ 156,146,607</u>
UNDESIGNATED RESERVE APPROPRIATION	3,395,054
TOTAL REVENUES	<u>\$ 159,541,661</u>
 <u>ESTIMATED EXPENDITURES</u>	
INSTRUCTIONAL PROGRAM	\$ 96,649,955
STUDENT SUPPORT	11,472,468
IMPROVEMENT OF INSTRUCT. SERVICES	10,602,643
MEDIA SERVICES	1,785,993
GENERAL ADMINISTRATION	2,429,642
SCHOOL ADMINISTRATION	13,064,946
BUSINESS SERVICES	1,784,418
MAINTENANCE & OPERATIONS	9,256,509
STUDENT TRANSPORTATION	8,503,274
CENTRAL SUPPORT SERVICES	2,899,376
TRANSFERS TO OTHER FUNDS	1,092,437
TOTAL EXPENDITURES	<u>\$ 159,541,661</u>
BEGINNING UNDESIGNATED FUND BALANCE AT JULY 1, 2024	\$ 24,660,000
ENDING UNDESIGNATED FUND BALANCE AT JUNE 30, 2025	\$ 21,264,946

Citizens desiring to make comments concerning the fiscal year 2025 budget may do so during the Board of Education public hearing on June 11, 2024 at 5:45 p.m. or at the public hearing on June 18, 2024 at 5:45 p.m. Budget hearings are held at Marietta Board of Education Central Offices, 250 Howard Street, Marietta, Georgia.