Exhibit C: Charts

The charts outlined have been supplied by the SFA to assist the FSMC with assessing the operational requirements required to fulfill the contract needs resulting from this RFP.

Chart 1: Projected Enrollment Chart (By Campus) – Projected new campuses and dates of the anticipated opening must be included

Chart 2: Staffing Chart (Identifying whether each position is SFA or FSMC personnel):
A - Cafeteria Staffing (Elementary)
B - Cafeteria Staffing (Secondary)

Chart 3: Participation Data for free, reduced-price, and paid meals Chart

Chart 4: Chart stating District Meal Prices

Chart 5: Chart/copies of Reimbursement Claims for Current and Prior School Year(s)

Chart 6: Chart identifying:
(1) each FSMC position that will be shared with other SFAs;
(2) the SFAs with whom FSMC employees will be shared; and
(3) the percentage of time FSMC employees will work at each SFA.

Chart 7: School Calendar for 2022-2023. If SFA does not have an approved school calendar, the projected calendar may be provided.

Exhibit C: Chart 1

Projected Enrollment

Elementary – 561.5

Intermediate – 302

Middle School – 464

High School – 602

Total – 1929.5

Exhibit C: Chart 2

Staffing Chart

Current Staffing

Elementary - 1 Full Time SFA (currently the manager)

4 Full Time FSMC

Intermediate – 3 Full Time SFA

1 Full Time FSMC (currently the manager)

Middle School – 4 Full Time FSMC (1 currently the manager)

High School – 2 Full Time SFA (1 currently the manager)

1 Full Time SFA Substitute

5 Full Time FSMC

Possible Staffing Change

High School – 1 Full Time SFA

1 Full Time SFA

5 Full Time FSMC

District – 1 Full Time Supervisor SFA

Exhibit C: Chart 3

Free/Reduced/Paid Chart

Campus	Free	Reduced	Paid
Elementary	238	22	337
Intermediate	123	8	171
Middle School	158	11	296
High School	190	10	402

Exhibit C: Chart 4

District Meal Prices

Campus		Breakfast	Lunch

	Reduced	Paid	Reduced	Paid
Elementary	**$0.30**	**$1.50**	**$0.40**	**$2.85**
Intermediate	**$0.30**	**$1.50**	**$0.40**	**$3.00**
Middle School	**$0.30**	**$1.55**	**$0.40**	**$3.10**
High School	**$0.30**	**$1.55**	**$0.40**	**$3.10**

Exhibit C: Chart 5

Copies of Reimbursement Claims

2018-2019

2019-2020 (School closure due to flooding and COVID-19 and only 3 cafeterias opened)

2020-2021 (COVID-19 absences and only 3 cafeterias opened)

2021-2022 (Operating as SSO for the entire school year)

Claims 2018-2021

SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: AUGUST - 2018

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	229.79	2288.68	.00	.00		2518.47
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	38.87	1391.65	.00	.00		1430.52
0101	HAMSHIRE FANNETT ELEMENTARY	.00	796.66	2258.38	.00	.00		3055.04
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	394.67	2129.48	.00	.00		2524.15
	** TOTALS **	.00	1459.99	8068.19	.00	.00	.00	9528.18

RFP No. 2023-001

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: SEPTEMBER - 2018

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1411.66	9166.85	.00	.00		10578.51
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	474.62	5636.49	.00	.00		6111.11
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4120.59	11165.43	.00	.00		15286.02
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1966.84	9162.57	.00	.00		11129.41
	** TOTALS **	.00	7973.71	35131.34	.00	.00	.00	43105.05

RFP NO. 2023-001

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: OCTOBER - 2018

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1731.07	8672.46	.00	.00		10403.53
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	782.60	5791.38	.00	.00		6573.98
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4336.64	12333.33	.00	.00		16669.97
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	2387.45	9126.60	.00	.00		11514.05
	** TOTALS **	.00	9237.76	35923.77	.00	.00	.00	45161.53

RFP No. 2023-001

SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: NOVEMBER - 2018

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1424.76	5893.91	.00	.00		7318.67
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	812.09	4278.10	.00	.00		5090.19
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3479.49	9010.75	.00	.00		12490.24
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1916.61	6516.10	.00	.00		8432.71
	** TOTALS **	.00	7632.95	25698.86	.00	.00	.00	33331.81

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HAMSHIRE FANNETT ISD
RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: DECEMBER - 2018

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1393.04	5540.12	.00	.00		6933.16
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	895.34	4053.65	.00	.00		4948.99
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3215.71	8424.00	.00	.00		11639.71
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1664.31	6150.50	.00	.00		7814.81
	** TOTALS **	.00	7168.40	24168.27	.00	.00	.00	31336.67

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HAMSHIRE FANNETT ISD
RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: JANUARY - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1496.75	5900.21	.00	.00		7396.96
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	984.72	4445.53	.00	.00		5430.25
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3511.61	9409.31	.00	.00		12920.92
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1933.84	6598.24	.00	.00		8532.08
	** TOTALS **	.00	7926.92	26353.29	.00	.00	.00	34280.21

RFP No. 2023-001

HAMSHIRE FANNETT ISD
RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: FEBRUARY - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1846.16	6997.93	.00	.00		8844.09
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1424.73	5402.23	.00	.00		6826.96
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4176.07	11224.77	.00	.00		15400.84
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	2328.28	7833.38	.00	.00		10161.66
	** TOTALS **	.00	9775.24	31458.31	.00	.00	.00	41233.55

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SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: MARCH - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1287.46	5670.07	.00	.00		6957.53
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1083.94	4395.43	.00	.00		5479.37
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3335.34	8777.75	.00	.00		12113.09
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	2011.38	6223.44	.00	.00		8234.82
	** TOTALS **	.00	7718.12	25066.69	.00	.00	.00	32784.81

RFP No. 2023-001

Payment Summary

00656 Status: Active
HAMSHIRE-FANNETT ISD
DBA:
12702 SECOND ST
HAMSHIRE, TX 77622-0223
County District Code: 123-914
ESC: 5 TDA Region: 3

Schedule Number	Schedule Process Date	Federal Year	Warrant Number	Paid Date
19032901	03/29/2019	2018-2019	02407967	04/01/2019

Account Description	Month	Transaction Description	Amount
State Match			
	Mar 2019	State Appropriation	$ 3,971.09
	Mar 2019	Distribution for State Match #1009	$ 3,971.09

Payment Schedule Summary			
	Mar 2019	State Match	$ 3,971.09
		Total Payments	**$ 3,971.09**

RFP No. -2023-001

Payment Summary

00656 Status: Active
HAMSHIRE-FANNETT ISD
DBA:
12702 SECOND ST
HAMSHIRE, TX 77622-0223
County District Code: 123-914
ESC: 5 TDA Region: 3

Schedule Number	Schedule Process Date	Federal Year	Warrant Number	Paid Date
19041501	04/15/2019	2018-2019	02415225	04/17/2019

Account Description	Month	Transaction Description	Amount
State Match			
	Mar 2019	State Appropriation	$ 1.80
	Mar 2019	Distribution for State Match #1010	$ 1.80

Payment Schedule Summary			
	Mar 2019	State Match	$ 1.80
		Total Payments	**$ 1.80**

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HAMSHIRE FANNETT ISD
RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: APRIL - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1974.15	7785.94	.00	.00		9760.09
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1657.04	6289.81	.00	.00		7946.85
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4731.53	11910.17	.00	.00		16641.70
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	3280.58	9096.22	.00	.00		12376.80
	** TOTALS **	.00	11643.30	35082.14	.00	.00	.00	46725.44

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HAMSHIRE FANNETT ISD
RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: MAY - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1674.76	6952.10	.00	.00		8626.86
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1419.46	5161.53	.00	.00		6580.99
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4172.05	10821.45	.00	.00		14993.50
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	2917.48	7786.32	.00	.00		10703.80
	** TOTALS **	.00	10183.75	30721.40	.00	.00	.00	40905.15

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Claims 19-20

HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: AUGUST - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	772.05	4915.45	.00	.00		5687.50
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	586.91	4398.21	.00	.00		4985.12
0101	HAMSHIRE FANNETT ELEMENTARY	.00	2698.77	5751.85	.00	.00		8450.62
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1135.21	3386.64	.00	.00		4521.85
	** TOTALS **	.00	5192.94	18452.15	.00	.00	.00	23645.09

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HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: SEPTEMBER - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1032.25	5307.06	.00	.00		6339.31
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	813.49	4994.98	.00	.00		5808.47
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3177.03	6297.75	.00	.00		9474.78
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1573.09	4027.53	.00	.00		5600.62
	** TOTALS **	.00	6595.86	20627.32	.00	.00	.00	27223.18

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HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: OCTOBER - 2019

SCH356SIT30

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	3370.16	5195.78	.00	.00		8565.94
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	440.24	7756.77	.00	.00		8197.01
0101	HAMSHIRE FANNETT ELEMENTARY	.00	5371.88	9690.07	.00	.00		15061.95
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	67.26	5574.43	.00	.00		5641.69
	** TOTALS **	.00	9249.54	28217.05	.00	.00	.00	37466.59

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Demographic Updates Totals

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: NOVEMBER - 2019

New Students Imported - 0

Students Inactivated - 0

Campus Changes - 0

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	3320.49	4922.94	.00	.00		8243.43
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	453.41	6185.66	.00	.00		6639.07
0101	HAMSHIRE FANNETT ELEMENTARY	.00	5094.32	8242.62	.00	.00		13336.94
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	210.26	4784.36	.00	.00		4994.62
	** TOTALS **	.00	9078.48	24135.58	.00	.00	.00	33214.06

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HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: DECEMBER - 2019

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1338.40	4550.58	.00	.00		5888.98
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2087.89	5514.25	.00	.00		7602.14
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3499.36	8340.13	.00	.00		11839.49
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1495.87	4592.83	.00	.00		6088.70
	** TOTALS **	.00	8421.52	22997.79	.00	.00	.00	31419.31

RFP No. 2023-001

SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: JANUARY - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1622.05	5149.14	.00	.00		6771.19
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2557.33	7087.60	.00	.00		9644.93
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4160.87	9862.11	.00	.00		14022.98
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1952.51	5495.71	.00	.00		7448.22
	** TOTALS **	.00	10292.76	27594.56	.00	.00	.00	37887.32

RFP No. 2023-001

February 2020

HAMSHIRE FANNETT ISD SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: FEBRUARY - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	1964.76	8405.15	.00	.00		10369.91
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2177.40	8612.20	.00	.00		10789.60
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4715.72	10401.41	.00	.00		15117.13
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	2089.91	5627.08	.00	.00		7716.99
	** TOTALS **	.00	10947.79	33045.84	.00	.00	.00	43993.63

RFP No. 2023-001

Payment Summary

00656 Status: Active
HAMSHIRE-FANNETT ISD
DBA:
12702 SECOND ST
HAMSHIRE, TX 77622-0223
County District Code: 123-914
ESC: 5 TDA Region: 3

Schedule Number	Schedule Process Date	Federal Year	Warrant Number	Paid Date
20033001	03/30/2020	2019-2020	02524597	04/02/2020

Account Description	Month	Transaction Description	Amount
State Match			
	Mar 2020	State Appropriation	$ 3,670.08
	Mar 2020	Distribution for State Match #1012	$ 3,670.08

Payment Schedule Summary

	Mar 2020	State Match	$ 3,670.08
		Total Payments	**$ 3,670.08**

RFP No. 2023-001

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: MARCH - 2020

SCH356SIT30

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	641.23	2761.47	.00	.00		3402.70
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	635.88	2472.27	.00	.00		3108.15
0101	HAMSHIRE FANNETT ELEMENTARY	.00	1387.79	3079.00	.00	.00		4466.79
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	687.06	1861.63	.00	.00		2548.69
	** TOTALS **	.00	3351.96	10174.37	.00	.00	.00	13526.33

March - out due to Covid

RFP No. 2023-001

Covid - APRIL Claim

TX-UNPS Seamless Summer Option (SSO) Claims Form MAY 4, 2020

District Number: 123914 HAMSHIRE, TX 77622

District Name: HAMSHIRE FANNETT ISD

Claim Period: 04/2020 Program Year: 2019-2020

Claim Print Date: 05/04/2020

Claim Type: SELF Claim Status:

National School Lunch/Suppers		Rate	Reimb.
SL1. Authorized Sites Participating:			
SL2. Enrollment:	1146		
SL3. Number of Operating Days:	21		
SL4. Reimbursable Meals Served:			
a. Free Lunches Served:	3856		
b. Free Suppers Served:			
d. Total Meals Served(a+b):	3856	3.50	$13496.00

School Breakfast Program (Regular Reimbursement)			
SB1. Authorized Sites Participating:			
SB2. Enrollment:			
SB3. Number of Operating Days:			
SB4. Reimbursable Meals Served:			
a. Free Breakfasts Served:			
d. Total Breakfasts Served:			

School Breakfast Program (Severe Need Reimbursement)			
SN1. Authorized Sites Participating:			
SN2. Enrollment:	1146		
SN3. Number of Operating Days:	21		
SN4. Reimbursable Meals Served:			
a. Free Severe Need Breakfast Served:	3856		
b. Total Severe Need Breakfast Served:	3856	2.20	$8483.20

Afterschool Care Program			
SS1. Authorized Sites Participating:			
SS2. Enrollment:			
SS3. Number of Operating Days:			
SS4. Reimbursable Snacks Served:			
a. Free AM Snacks:			
b. Free PM Snaks:			
c. Total Snacks Served(a+b):			

Grand Total: $21,979.20

Certification

☐ I certify, to the best of my knowledge, this claim is true and correct in all respects, records are available to support the claim, the claim is in accordance with the existing aggreement and that payment has not been received. I know that deliberate misrepresentation or withholding of information may result in prosecution under applicable state and federal statues.

** TOTALS **	.00	.00	.00	.00

RFP No. 2023-001

Covid - 7th May Claim

TX-UNPS Seamless Summer Option (SSO) Claims Form

MAY 20, 2020

District Number: 123914 HAMSHIRE, TX 77622

District Name: HAMSHIRE FANNETT ISD

Claim Period: 05/2020 Program Year: 2019-2020

Claim Print Date: 05/20/2020

Claim Type: SELF Claim Status:

National School Lunch/Suppers		Rate	Reimb.
SL1. Authorized Sites Participating:	1145		
SL2. Enrollment:	13		
SL3. Number of Operating Days:			
SL4. Reimbursable Meals Served:			
a. Free Lunches Served:	1913		
b. Free Suppers Served:			
d. Total Meals Served(a+b):	1913	3.50	$6695.50

School Breakfast Program (Regular Reimbursement)			
SB1. Authorized Sites Participating:			
SB2. Enrollment:			
SB3. Number of Operating Days:			
SB4. Reimbursable Meals Served:			
a. Free Breakfasts Served:			
d. Total Breakfasts Served:			

School Breakfast Program (Severe Need Reimbursement)			
SN1. Authorized Sites Participating:	1145		
SN2. Enrollment:	13		
SN3. Number of Operating Days:			
SN4. Reimbursable Meals Served:			
a. Free Severe Need Breakfast Served:	1913		
b. Total Severe Need Breakfast Served:	1913	2.20	$4208.60

Afterschool Care Program			
SS1. Authorized Sites Participating:			
SS2. Enrollment:			
SS3. Number of Operating Days:			
SS4. Reimbursable Snacks Served:			
a. Free AM Snacks:			
b. Free PM Snaks:			
c. Total Snacks Served(a+b):			

Grand Total: $10,904.10 ✓

Certification

☐ I certify, to the best of my knowledge, this claim is true and correct in all respects, records are available to support the claim, the claim is in accordance with the existing aggreement and that payment has not been received. I know that deliberate misrepresentation or withholding of information may result in prosecution under applicable state and federal statues.

** TOTALS **	.00	.00	.00	.00

RFP No. 2023-001

Claims 20-21

SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: AUGUST - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	46.52	803.14	.00	.00		849.66
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	53.94	411.52	.00	.00		465.46
0101	HAMSHIRE FANNETT ELEMENTARY	.00	417.14	617.14	.00	.00		1034.28
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	126.76	375.96	.00	.00		502.72
	** TOTALS **	.00	644.36	2207.76	.00	.00	.00	2852.12

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HAMSHIRE FANNETT ISD SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: OCTOBER - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	675.76	5586.36	.00	.00		6262.12
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	836.14	5759.96	.00	.00		6596.10
0101	HAMSHIRE FANNETT ELEMENTARY	.00	5439.82	8033.28	.00	.00		13473.10
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1771.76	5509.34	.00	.00		7281.10
	** TOTALS **	.00	8723.48	24888.94	.00	.00	.00	33612.42

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HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: SEPTEMBER - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	343.82	4279.32	.00	.00		4623.14
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	535.38	3823.52	.00	.00		4358.90
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4508.64	6089.44	.00	.00		10598.08
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1391.70	4011.16	.00	.00		5402.86
	** TOTALS **	.00	6779.54	18203.44	.00	.00	.00	24982.98

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HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: NOVEMBER - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	800.24	4221.46	.00	.00		5021.70
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	887.04	3985.20	.00	.00		4872.24
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4038.76	6415.50	.00	.00		10454.26
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1438.92	4324.52	.00	.00		5763.44
	** TOTALS **	.00	7164.96	18946.68	.00	.00	.00	26111.64

RFP No. 2023-001

HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: DECEMBER - 2020

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	767.16	3549.50	.00	.00		4316.66
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	808.18	4314.66	.00	.00		5122.84
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4291.22	7265.30	.00	.00		11556.52
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1342.72	4010.56	.00	.00		5353.28
	** TOTALS **	.00	7209.28	19140.02	.00	.00	.00	26349.30

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HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: JANUARY - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	834.62	4145.02	.00	.00		4979.64
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	942.64	4731.96	.00	.00		5674.60
0101	HAMSHIRE FANNETT ELEMENTARY	.00	4344.42	8039.20	.00	.00		12383.62
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1407.00	4971.48	.00	.00		6378.48
	** TOTALS **	.00	7528.68	21887.66	.00	.00	.00	29416.34

RFP No. 2023-001

[redacted]

SCH356SIT30

RE FANNETT ISD

OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: FEBRUARY - 2021

SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
HAMSHIRE FANNETT HIGH SCHOOL	.00	712.98	3641.96	.00	.00		4354.94
HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1035.50	4327.28	.00	.00		5362.78
HAMSHIRE FANNETT ELEMENTARY	.00	3932.82	7628.14	.00	.00		11560.96
HAMSHIRE FANNETT INTERMEDIATE	.00	1221.92	4361.88	.00	.00		5583.80
** TOTALS **	.00	6903.22	19959.26	.00	.00	.00	26862.48

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SCH356SIT30

AMSHIRE FANNETT ISD

ECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: MARCH - 2021

CHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
001	HAMSHIRE FANNETT HIGH SCHOOL	.00	774.10	4309.40	.00	.00		5083.50
041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1167.04	5199.08	.00	.00		6366:12
101	HAMSHIRE FANNETT ELEMENTARY	.00	4436.56	9544.02	.00	.00		13980.58
102	HAMSHIRE FANNETT INTERMEDIATE	.00	1550.48	5366.20	.00	.00		6916.68
	** TOTALS **	.00	7928.18	24418.70	.00	.00	.00	32346.88

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SCH356SIT30

HAMSHIRE FANNETT ISD

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: APRIL - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	981.54	5100.50	.00	.00		6082.04
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1465.20	6263.58	.00	.00		7728.78
0101	HAMSHIRE FANNETT ELEMENTARY	.00	5474.36	11752.12	.00	.00		17226.48
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1946.36	6832.08	.00	.00		8778.44
	** TOTALS **	.00	9867.46	29948.28	.00	.00	.00	39815.74

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Claim- May 2021

HAMSHIRE FANNETT ISD

SCH356SIT30

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING MAY - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH-REG	SNACK-REG	SNK-ATRISK	SUMMER-PGM	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	588.28	2766.38	.00	.00		3354.66
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1080.10	5201.48	.00	.00		6281.58
0101	HAMSHIRE FANNETT ELEMENTARY	.00	3966.62	8547.54	.00	.00		12514.16
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	1410.88	4754.92	.00	.00		6165.80
	** TOTALS **	.00	7045.88	21270.32	.00	.00	.00	28316.20

RFP No. 2023-001

Claims 21-00

TX-UNPS Seamless Summer Option (SSO) Claims Form SEP 1, 2021

AMSHIRE FANNETT ISD SCH356SF32

ECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: AUGUST - 2021

CHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH/SUP	SNACK	SCHL-TOTAL
001	HAMSHIRE FANNETT HIGH SCHOOL	.00	2,248.26	16,095.64	.00	18,343.90
041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	1,206.63	12,447.35	.00	13,653.98
101	HAMSHIRE FANNETT ELEMENTARY	.00	5,279.60	13,699.43	.00	18,979.03
102	HAMSHIRE FANNETT INTERMEDIATE	.00	1,664.65	7,624.71	.00	9,289.36
	** TOTALS **	.00	10,399.14	49,867.13	.00	60,266.27

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TX-UNPS Seamless Summer Option (SSO) Claims Form OCT 5, 2021

IAMSHIRE FANNETT ISD SCH356SF34

ECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: SEPTEMBER - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH/SUP	SNACK	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	3,316.99	22,407.83	.00	25,724.82
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2,011.86	19,635.99	.00	21,647.85
0101	HAMSHIRE FANNETT ELEMENTARY	.00	7,710.09	21,047.81	.00	28,757.90
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	3,164.31	12,266.02	.00	15,430.33
	** TOTALS **	.00	16,203.25	75,357.65	.00	91,560.90

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TX-UNPS Seamless Summer Option (SSO) Claims Form NOV 2, 2021

HAMSHIRE FANNETT ISD SCH356SF35

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: OCTOBER - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH/SUP	SNACK	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	4,316.76	28,387.56	.00	32,704.32
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2,526.52	25,538.01	.00	28,064.53
0101	HAMSHIRE FANNETT ELEMENTARY	.00	9,044.76	28,275.30	.00	37,320.06
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	4,430.03	16,600.78	.00	21,030.81
	** TOTALS **	.00	20,318.07	98,801.65	.00	119,119.72

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TX-UNPS Seamless Summer Option (SSO) Claims Form DEC 1, 2021

HAMSHIRE FANNETT ISD SCH356SF35

RECAP OF SCHOOL REIMBURSEMENT FOR MONTH ENDING: NOVEMBER - 2021

SCHL	SCHOOL NAME	BREAK-REG	BREAK-SEV	LUNCH/SUP	SNACK	SCHL-TOTAL
0001	HAMSHIRE FANNETT HIGH SCHOOL	.00	3,558.31	22,757.54	.00	26,315.85
0041	HAMSHIRE FANNETT MIDDLE SCHOOL	.00	2,354.15	19,843.23	.00	22,197.38
0101	HAMSHIRE FANNETT ELEMENTARY	.00	7,515.55	23,072.72	.00	30,588.27
0102	HAMSHIRE FANNETT INTERMEDIATE	.00	3,816.87	13,595.80	.00	17,412.67
	** TOTALS **	.00	17,244.88	79,269.29	.00	96,514.17

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Exhibit C: Chart 6

We do not share FSMC employees with any other SFA.

Exhibit C: Chart 7

2022-2023 School Calendar

We do not have an approved or a projected calendar yet for the 2022-2023 school year.

Included is the current year (2021-2022) calendar.

HAMSHIRE-FANNETT ISD
12702 Second Street
P.O. Box 223
Hamshire, TX 77622



Administration Office
(409) 243-2133 phone
(409) 243-3437 fax

Dwaine Augustine, Superintendent
Stephen Edwards, Asst. Superintendent
Jon Burris, Asst. Superintendent
Allison Byrd, Director of Finance
Terry Sanders, Director of Maint/Oper
Mark Waggoner, Athletic Director

www.hfisd.net

CALENDAR LEGEND

- First and Last Day of School
- Staff Dev/Workday
- School Closed Offices Closed
- Early Release
- Staff Work Day/ Student Holiday
- Staff Development
- New Teacher Inservice
- Six Week Period

2021-2022

approved 2/22/2021

August, 2021

S	M	T	W	T	F	S
1						7
8					13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September, 2021

S	M	T	W	T	F	S
			1	2		4
5		7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

October, 2021

S	M	T	W	T	F	S
						2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November, 2021

S	M	T	W	T	F	S
	1	2	3	4		6
7	8	9	10	11	12	13
14	15	16	17	18		20
21						27
28	29	30				

December, 2021

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16		18
19						25
26						

January, 2022

S	M	T	W	T	F	S
						1
2			5	6	7	8
9	10	11	12	13	14	15
16		18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February, 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17		19
20		22	23	24	25	26
27	28					

March, 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10		12
13						19
20		22	23	24	25	26
27	28	29	30	31		

April, 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13			16
17	18	19	20	21	22	23
24	25	26		28	29	30

May, 2022

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23			26	27	28
29		31				

June, 2022

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July, 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

State Test Dates
Dec.7 - 10 STAAR-EOC Retest
Apr. 5-8 STAAR-EOC Testing
Apr. 11-15 STAAR-EOC Testing
May 3-6 EOC Testing
May 9-13 STAAR-EOC Testing
Jun. 21-24 STAAR-EOC Retest.

Staff Development Early Release
April 27

Holiday Early Release
Nov. 19, Dec. 17, Mar. 11, Apr. 14, May 26

CALENDAR OF EVENTS

Student-Teacher Holidays
Sept. 6 - Labor Day
Oct. 1 - Rice Festival
Nov. 22-26 - Thanksgiving Break
Dec. 17- Jan. 2 - Winter Break
Jan. 17 - MLK Jr. Holiday
Feb. 21 - Presidents Day
Mar. 14 - 18 - Spring Break
Apr. 2- Good Friday
1st Semester - 80 Days
2nd Semester - 92 Days
1st 6WKS- 30; 2nd 6WKS-29; 3rd 6WKS-26
4th 6WKS-31; 5th 6WKS-28; 6th 6WKS-31
Total School Days = 171
Staff Development and Work Days =15
Total Days = 186

School Dates
First Day of Classes: Aug 12
Last Day of Classes: May 24
High School Graduation: May 24
End of 6 Week Grading Periods
Sept 24; Nov 5; Dec 18;
Feb 18; Apr 9; May 24
Teacher Work Days:
Aug 4,9,11; Jan 3; May 25
Teacher/ Staff Development Days
Aug 4 to 11;Sep 3, 20, 30; Nov 5; Jan 4;
Feb 18; Mar 21
New Staff Inservice:
Aug 2-3

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