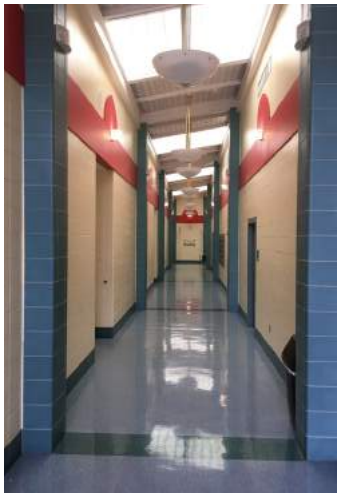
HAMSHIRE FANNETT

FACILITY CONDITION ASSESSMENT



















HAMSHIRE-FANNETT HIGH SCHOOL

SUMMARY REPORT

July 22, 2019 (Draft)

PBK

Hamshire-Fannett Independent School District
Hamshire-Fannett High School Facility Assessment
Draft: July 22, 2019

Prepared for:
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PREFACE
ACKNOWLEDGEMENTS

On behalf of our entire team, we wish to express our sincere appreciation to the Hamshire-Fannett Independent School District for the opportunity to provide facility condition assessment services for Hamshire-Fannett High School.

We also extend our utmost gratitude to the Hamshire-Fannett ISD senior administrators, school principals, teachers and staff that actively assisted with data collection and review, and provided District and facility-specific information insight and expertise. Their efforts significantly contributed to the success of this endeavor.



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PBK Architects, Inc.



SOFIA DUSEK
Principal
PBK Architects, Inc.

HAMSHIRE-FANNET ISD
BOARD OF TRUSTEES

Bob Thewman.....President

Bobby Mott.....Vice President

Chad McLeod.....Secretary

Glenn Kiker.....Assistant Secretary

Chad Blanchard.....Member

David Gilmore.....Member

Jeff Burdick.....Member

HAMSHIRE-FANNET ISD
DISTRICT LEADERSHIP TEAM

Dwaine K. Augustine.....Superintendent

Jon Burris.....Assistant Superintendent of Curriculum / Instruction

Stephen Edwards.....Assistant Superintendent of Special Services

Allison Byrd.....Director of Finance

Terrance Sanders.....Director of Maintenance and Operations

FACILITIES ASSESSMENT
CONSULTING TEAM

Ron Bailey, AIA.....Partner, PBK

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Sofia Dusek.....Principal, PBK

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Larry Hernandez.....Director Construction Administration, LEAF

Peter Saker, RCI.....Vice President, BEAM

Trace Cryer.....Associate, PBK Sports

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EXECUTIVE SUMMARY
INTRODUCTION



In Spring 2019, the Hamshire-Fannett Independent School District (HFISD) initiated a comprehensive facility condition assessment for Hamshire-Fannett High School to guide facility planning and future capital investments and to assist in the development of a Long-Range Facilities Master Plan (LRFMP) for the Hamshire-Fannett High School site.

Facility Assessments are essential to the long-term stewardship of facility assets because the information obtained during the assessment process is utilized to maximize the functionality, value and useful life of Hamshire-Fannett ISD educational and support facilities. In addition, facility assessments are also a core component of the long-range facility master planning process because assessment results are leveraged to evaluate both the adequacy and equity of existing facilities; determine future program feasibility; identify imminent facility needs; inform decisions regarding facility reinvestment and/or replacement; and to develop and refine budgets and capital improvement plans.

The "Hamshire-Fannett High School Summary Report" drafted by PBK, in collaboration with and on behalf of HFISD, includes an overview of the assessment process, as well as a summary of findings and recommendations. The objective and actionable data provided within the body of this report may be used to inform future decisions regarding facility and infrastructure investments at Hamshire-Fannett High School, both near and long-term.

BY DEFINITION

A facility condition assessment is a comprehensive, systematic evaluation of existing conditions for a facility or group of facilities. It involves a thorough, visual examination of the interior and exterior of each designated campus or site (beginning with a site-by-site, building-by-building, room-by-room, physical walk-through) in order to assess current-state conditions and anticipated remaining useful life of the buildings, systems and component systems.



EXECUTIVE SUMMARY

THE ASSESSMENT PROCESS

PLAN | COLLECT | ANALYZE | ADAPT | IMPLEMENT

PLAN

Project Initiation
Team Organization
Assessment Launch

COLLECT

District & Facility Data
Existing Facility Conditions
Stakeholder Feedback

ANALYZE

Deficiencies & Opportunities
Options, Costs & Priorities
Funding Scenarios

ADAPT

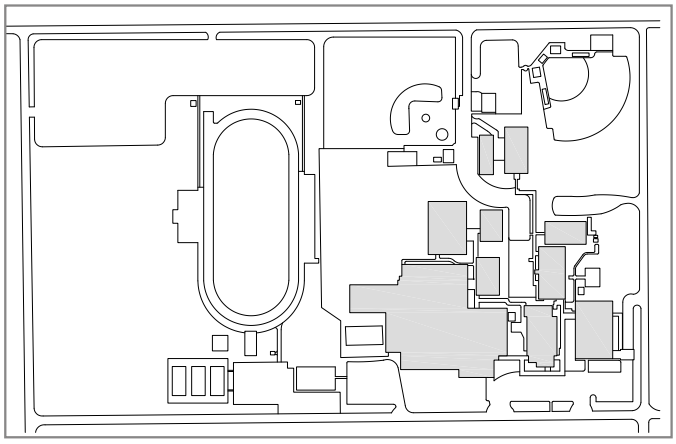
Findings & Recommendations
Stakeholder Feedback
Revised Plans & Budgets
Board Decision

IMPLEMENT

Plan Approval
Capital Plan and Budgets
Project Phasing, Initiation & Monitoring

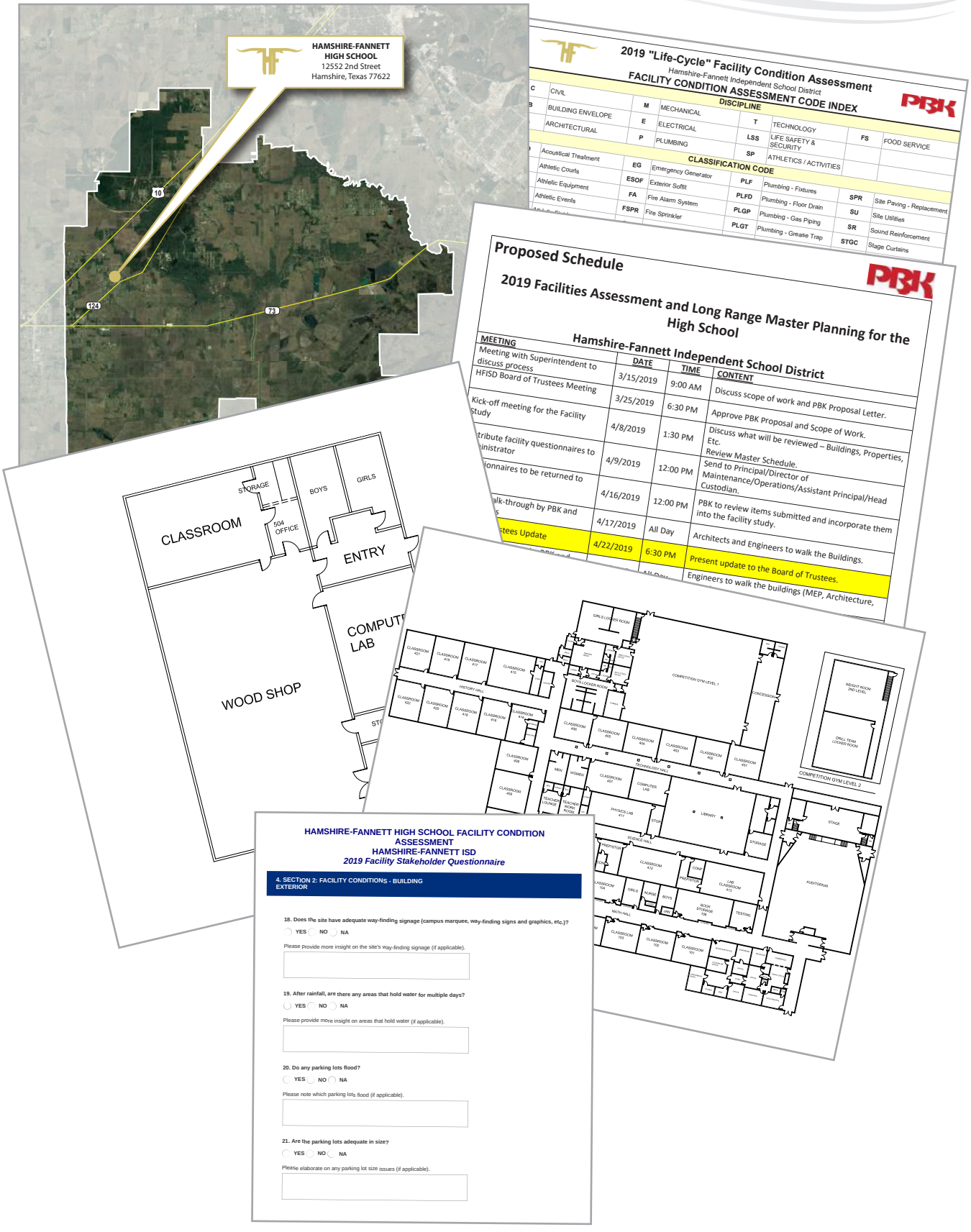
During the planning and collection phases, the team reviewed all of the documentation provided by Hamshire-Fannett ISD pertaining to Hamshire-Fannett High School including site plans, floor plans; construction history; modernization efforts to date; capacity and enrollment data, etc. Site walk schedules, an assessment code index, aerial images, and maps were also prepared by the PBK team.





A Facility Stakeholder Questionnaire was distributed to gather direct feedback regarding the facility from the end user's perspective.

THE ASSESSMENT PROCESS



EXECUTIVE SUMMARY

THE ASSESSMENT PROCESS



The facility assessment was conducted by a multidisciplinary team of architects, engineers and consultants. The physical site walks encompassed a building-by-building, room-by-room, system-by-system examination of existing conditions on the school site, as well as all building exteriors and interiors; and the major systems and components of each.



Areas of focus included, but were not limited to:

- **Learning Spaces**:
  Classrooms (indoor and/or outdoor), Laboratories, Computer Labs, etc.
- **Ancillary, Support & Common Areas**:
  Kitchens, Cafeteria, Auditorium, Gymnasiums, Locker Rooms, Restrooms, Libraries, Collaborations Spaces, Hallways, Corridors, etc.
- **Administrative/Support Spaces**:
  Offices, Conference Rooms, Workrooms, Storage Rooms, etc.
- **Operations & Maintenance Systems**:
  Mechanical, Electrical, Plumbing, Data/ Telecommunications, Janitorial, Maintenance Offices/Workrooms, Storage Rooms, etc.
- **Safety & Security**:
  Operational, Site and Building Elements
- **Site - Civil and Athletics**:
  Drainage, Parking, Site Paving, Courts, Play Fields, etc.
- **Building Envelope**:
  Roofing Systems, Waterproofing, Windows, Doors, Canopies, etc.



THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE

C
Civil

The civil assessment included a walk-thru of the site to observe conditions with regard to drainage and detention, grading, site utilities and paved surfaces. Any observed deficiencies were noted and reviewed with the assessment team and with District representatives to confirm recommendations and timing.

The civil consultants looked for observable deficiencies that included but were not limited to the following:

- Drainage and detention
- Driveways
- Concrete parking areas
- Asphalt paving
- Sidewalks
- Site grading
- Site utilities (Sanitary Sewer, Storm Sewer, Domestic Water and Fire Supply)

BE
Building Envelope

The basic function of the exterior enclosure of a building is to protect the covered and/or conditioned spaces within from the surrounding external environment.

As such, the building envelope assessment involved a visual inspection of the protective systems, structures and materials that make up the exterior envelope of each building to include exterior doors and door openings, windows, skylights, canopies and roofs.

During the assessment, the building envelope consultant walked the facility inside and out to observe and document existing conditions and provide prioritized recommendations based on any needs identified. The consultant looked for observable deficiencies that may have included but were not limited to the following:

- Visible damage, deterioration, and/or exposure with regard to roofs and/or exterior windows, doors, masonry, painted surfaces, etc.
- Roof surface areas cluttered with leaves and/or debris
- Ponding water on roof areas
- Missing or damaged system components
- Gutters and/or downspouts improperly anchored to the building; damaged, missing and/or filled with debris
- Active roof leaks and/or visible water damage on ceilings and/or walls
- Sloping or sagging ceilings, floors, and/or roofs
- Foreign substances that could corrode roofing material, sealants, and/or obstruct gutters, drainpipes, air intakes, or exhausts (such as nests or droppings)

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE

A

Architecture

The architectural assessment included a walk-thru of the entire campus to observe interior and exterior building conditions and to identify potential deficiencies with regard to interior finishes and fixtures such as ceilings; flooring; painted surfaces; casework and millwork; doors and door hardware; walls; windows and window coverings, and over-all structural integrity.

The architects also evaluated curb appeal; signage; way-finding; accessibility (in and around buildings, to, from and throughout the site); as well as over-all aesthetics; design, and functionality.

The architectural team looked for observable deficiencies related to, but certainly not limited to the following:

- General condition of ceilings, walls, and floors (including any areas damaged by water or with visible tears, holes, or cracks)
- Missing, damaged, stained, and/or loose ceiling, wall and/or floor tile
- Damaged, worn, chipping, peeling, and/or cracking plaster or paint
- Poorly functioning and/or poorly conditioned doors and/or door hardware; inaccessible door openings;
- Severe cracks in foundation slab, structural walls, columns, and/or beams
- Missing and/or damaged posts, beams or supports (including portable building posts/ beams/supports and/or ramps)
- Damage caused by dry rot or mold in structural components
- Sloping or sagging ceilings, floors, and/or roofs
- Leaning and/or bulging walls
- Leaning or misaligned posts or columns
- Poor anchorage of non-structural elements (equipment, casework, book cases, etc.)
- Safe and welcoming entries; signage (including marquee)
- Fencing and gates
- Drop-off / pick-up and circulation

A welcoming school campus with well-maintained landscaping and great curb appeal can be a source of pride for both a school and the community. Additionally, wise plant selection along with proper irrigation can reduce operating costs while contributing to a sustainable environment.

The Architectural Team looked for observable deficiencies that included but were not limited to:

- Site signage/wayfinding/access
- Over-all condition of landscaping and grounds
- Irrigation system condition and functionality
- Play yards and play fields

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE

M

Mechanical

Properly functioning heating, ventilation, and air conditioning (HVAC) systems are needed to maintain operational facilities with safe, healthy, and comfortable learning environments for both students and staff. HVAC systems are also large consumers of energy and contribute significantly to the total energy usage on school campuses every day.

The mechanical assessment focused on the integrity of building HVAC systems and component systems. The consultant looked for observable deficiencies that included but were not limited to the following:

- Air conditioning and/or heating systems that are poorly functioning or non-functional
- Outdated, inefficient, and/or non-functional HVAC system units and/or controls
- Gaps, holes, or cracks on air intake filters allowing unfiltered air to enter the ventilator
- Loose filters on the air intake
- Obstructed ventilation units
- Damaged or missing vents
- Vibrating or excessively noisy HVAC units
- Strong odors near HVAC systems and equipment such as chemical smells, mildew, or trash/debris
- Dusty or dirty ventilation grills or vents
- Non-functional specialty fans/hoods
- Discomfort, stale air and/or stuffiness in a room or space
- Standing water or condensate in condensate pans
- Signs of refrigerant leakage

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE

Electrical

To help ensure the safety of students and staff and the protection of facility assets, the electrical assessment involved a walk-thru of the entire site to evaluate the integrity of electrical systems and components to include utility service and switchgear; wiring, conduit and distribution; receptacles and appliances; as well as interior and exterior lighting.

The consultant looked for observable deficiencies that included but were not limited to the following:

- Inadequate power supply and/or distribution
- Switchboards that are in poor condition, lack space and/or capacity
- Improperly mounted, covered or guarded electrical equipment and/or components
- Blocked electrical panels
- Exposed wiring or frayed cords
- Damaged or missing electrical components
- Outdated, inefficient and/or non-functional lighting fixtures, systems and/or controls
- Poorly functioning and/or outdated low voltage systems and equipment
- Damaged or missing light covers or bulbs
- Improper use of extension cords or surge protectors
- Improperly located appliances
- Corrosion of metal system elements exposed to groundwater

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE

P

Plumbing

Properly maintained restrooms and drinking fountains contribute to the health of students and staff and also assist in reducing water consumption.

The plumbing assessment included a walk-thru of the entire site to observe the integrity of piping, drainage and distribution systems and related components, with any issues noted and prioritized.

The consultant looked for observable deficiencies that included but were not limited to the following:

- Outdated, inefficient and/or non-functional fixtures, systems and/or controls
- Inaccessible sinks/fountains and other fixtures
- Loose/improperly attached, clogged and/or damaged fixtures
- Signs of leakage and/or contaminants
- Dirty or moldy fixtures
- Improper water pressure
- Missing restroom partitions and/or stall doors
- Inoperable or missing exhaust fans

T

Technology

The technology assessment included a walk-thru of the site to observe conditions with regard to a variety of systems and infrastructure including network, Internet, classroom, security and audio visual. Any observed deficiencies were noted, compared to best-practice standards and District standards, discussed with the assessment team and with District representatives to review recommendations and priorities.

The technology consultants looked for observable deficiencies related to the following:

- Network Systems - data cabling, network switches/routers, phone systems, and wireless network (including vendor agnostic wireless site surveys at select locations)
- Classroom Systems - classroom multimedia, telephones, peripherals including document cameras and sound reinforcement
- Internet Systems - routers, firewalls, content filtering and internet connections
- Data Center - servers, storage, virtualization, backups, disaster recovery and room elements (racks, cooling, power, battery backup, generator, etc.)
- Wide Area Network - building-to-building connectivity
- Physical Security Systems - video surveillance cameras, access control components, intrusion, campus entrance/exits
- Audio Visual Systems - sound systems, bell, clock, public address and board room systems
- Student Devices - 1:1, BYOD, computer carts, classroom computers, computer labs

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE



To assist in providing a safe and secure facility for students and staff as well as the protection of facility assets, a safety audit was conducted as a part of the condition assessment. The scope of the audit included a review of site elements such as fencing, security cameras and intercoms; building elements such as access control, resistive glass, and intrusion detection, as well as processes and operational procedures related to safety and security.

The security consultant looked for observable deficiencies with regard to a variety of elements and universally adopted best practice standards to include, but not limited to the following:

- Daily, on-site law enforcement
- Comprehensive and integrated Emergency Operations Plan and Administrative Practice Manual in place
- Ongoing training and drills
- Secure vestibules with restrictive access
- Adequate security for portable buildings
- Card reader access control
- Door sensors
- Video intercom system
- Resistive glass
- Intrusion detection
- Lock down / panic buttons
- Secure pedestrian gates
- Fencing
- Site and building signage

THE ASSESSMENT PROCESS // FOCUS BY DISCIPLINE



The sports assessment encompassed a detailed walk-thru to evaluate the condition of athletic fields, buildings, sites and equipment. With an eye on safety, the sports consultants assessed the condition of playing surfaces and verified proper distances to structures and appurtenances that may come into play.

The consultants evaluated spectator safety and levels of protection such as backstop netting in addition verifying the condition and location of athletic equipment including but not limited to synthetic turf, goalposts, discus cages, toe boards, take off boards, dugout benches, foul poles, netting, tennis posts and nets.

The condition and location of athletic buildings, such as dugouts, press boxes, concessions, restrooms, and storage buildings were evaluated including adequacy of athletic storage space and fixture counts for stadiums.

The sports assessment also encompassed a review of sight lines, seating counts, and ADA compliance for bleachers and press boxes; proper drainage and maintenance of athletic fields; and feasibility to hold specific events of existing athletic complexes.

Any and all observed deficiencies were noted, reviewed with the assessment team and with District representatives to develop recommendations and prioritize them.

THE ASSESSMENT PROCESS // CODE INDEX

2019 "Life-Cycle" Facility Condition Assessment

Hamshire-Fannett Independent School District

FACILITY CONDITION ASSESSMENT CODE INDEX

DISCIPLINE							
C	CIVIL	**M**	MECHANICAL	**T**	TECHNOLOGY	**FS**	FOOD SERVICE
B	BUILDING ENVELOPE	**E**	ELECTRICAL	**LSS**	LIFE SAFETY & SECURITY		
A	ARCHITECTURAL	**P**	PLUMBING	**SP**	ATHLETICS / ACTIVITIES		
CLASSIFICATION CODE							
ACO	Acoustical Treatment	**EG**	Emergency Generator	**PLF**	Plumbing - Fixtures	**SPR**	Site Paving - Replacement
AC	Athletic Courts	**ESOF**	Exterior Soffit	**PLFD**	Plumbing - Floor Drain	**SU**	Site Utilities
AEQ	Athletic Equipment	**FA**	Fire Alarm System	**PLGP**	Plumbing - Gas Piping	**SR**	Sound Reinforcement
AE	Athletic Events	**FSPR**	Fire Sprinkler	**PLGT**	Plumbing - Grease Trap	**STGC**	Stage Curtains
AF	Athletic Fields	**FLR**	Flooring (carpet, tile, etc.)	**PLSS**	Plumbing - Sanitary Sewer	**STO**	Storage
AT	Athletic Track & Field	**FNT**	Furniture	**PLWC**	Plumbing - Water Closet	**STR**	Structural/Foundation
AV	Audio/Visual/Sound	**HDW**	Hardware	**PLWH**	Plumbing - Water Heater	**TECH**	Technology - General/Misc.
BLC	Bleachers	**HVAC**	Heat, Vent & Air	**PA**	Public Address	**TECHSI**	Technology - Systems/Insfrastructure
ADD	Building Addition	**INT**	Interior Finishes	**RL**	Railing (guard rails, handrails, etc.)	**TA**	Toilet Accessories
BGRP	Building Graphics	**IRR**	Irrigation	**RMP**	Ramps	**TP**	Toilet Partitions
CNPY	Canopy/Covered Walkway	**LND**	Landscaping	**REN**	Renovation	**WRE**	Wall Repair - Exterior
CWK	Casework	**LS**	Life Safety	**RFM**	Roof Maintenance	**WRI**	Wall Repair - Interior
CLG	Ceiling	**LTG-I**	Lighting - Interior	**RFR**	Roof Replacement	**WS**	Waterproofing Sealant
CLK	Clock	**LTG-E**	Lighting - Exterior	**SEC**	Security - General/Misc.	**WDW**	Windows
COMM	Communication Systems/Eqpt.	**LTG-S**	Lighting - Sports	**SCM**	Security - Cameras	**WDWC**	Window Covering (blinds, shades, etc.)
CS	Control Systems	**LOC**	Lockers	**SCR**	Security - Card Readers		
CT	Cooling Tower	**MBTB**	Marker Boards/Tack Boards	**SIA**	Security - Intrusion Alarm		
CUST	Custodial Services	**MECH**	Mechanical	**SWR**	Showers		
DC	Display Case	**MW**	Millwork	**SGN**	Signage/Way-finding		
DR	Doors	**MEQ**	Miscellaneous Equipment	**SD**	Site Drainage		
ED	Electrical Distribution	**OTH**	Other	**SF**	Site Fencing		
EDF	Electric Drinking Fountains	**PTG**	Painting	**SG**	Site Grading/Fill		
ELGR	Electrical Gear	**PGE**	Playground Equipment	**SPM**	Site Paving - Maintenance		
ELE	Electrical - General/Misc.	**PLDW**	Plumbing - Domestic Water	**SPN**	Site Paving - New		

PRIORITY/SEQUENCING CODE	
1	Must Do: Critical Replacements - *(Life Expectancy: **1 - 2 years**)*
2	Should Do: Curricular, Instructional, Program Need - *(Life Expectancy: **3 - 5 years**)*
3	Would Like to Do: Curricular, Instructional, Program Enhancement - *(Life Expectancy: 6 **- 10 years**)*
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time *(Life Expectancy: **11 + years**)*

SOURCE CODE	
CA-DP	Consultant Assessment with Disctrict Personnel
PQI	Principal Questionnaire / Interview
SI	Staff Input
COM	Community Input

THE ASSESSMENT PROCESS // PRIORITY CODES

All line items entered are assigned a Priority Code based on the proposed timing of the recommended scope of work and sense of urgency and need associated with the item.



PRIORITY I

- **Immediate Needs**
- **Must Do - Critical Replacements**
- **Timeframe: 1 - 2 Years**

// ONE

Priority One items include critical replacements, upgrades and/or modernization of systems and infrastructure; deferred maintenance items such as, roofing, heating, ventilating and air conditioning (HVAC), electrical, fire alarm, clock/bell/intercom/communication, or removal of hazardous materials, that have reached (or will soon reach) the point where failure to address the issue will cause additional damage and/or interruption in school operations or possible endangerment to students/staff and/or facilities.

Priority One also includes health, safety and welfare items required to meet code, to address fire/life-safety issues, and to achieve full accessibility compliance as required by law (items that must be completed if upgrades are initiated at the campus).

PRIORITY II

- **Should Do**
- **Life-Cycle Replacements, Curricular, Instructional, Program and/or Capacity Need**
- **Timeframe: 3 - 5 Years**

// TWO

Priority Two addresses the need to provide appropriate educational facilities, including instructional, administrative, food services, extracurricular, and support facilities to meet the needs of existing programs and activities. This may include modernization of existing facilities, the replacement of outdated facilities (or facilities in disrepair), as well as the construction of new facilities to meet the immediate programmatic and/or capacity needs of the school and District.

THE ASSESSMENT PROCESS // PRIORITY CODES





PRIORITY III

- **Would Like To Do**
- **Life-Cycle Replacements, Curricular, Instructional, Program and/or Capacity Need**
- **Timeframe: 6 - 10 Years**

// THREE

Priority Three includes the modernization of existing facilities or the replacement of existing facilities that do not fall within Priority Two. Priority Three also encompasses identified needs/ issues that are not of an immediate nature. These items, while important, do not need to be addressed immediately, but should be addressed if sufficient resources are available.

PRIORITY IV

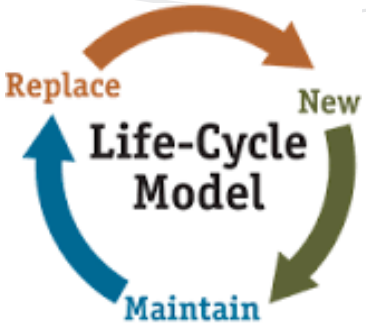
- **Future Consideration**
- **Timeframe: 11+ Years**

// FOUR

Nice to have, would like to do, wish list items and/or anticipated future life-cycle repair/replacement needs.

THE ASSESSMENT PROCESS





VALUED INSIGHT

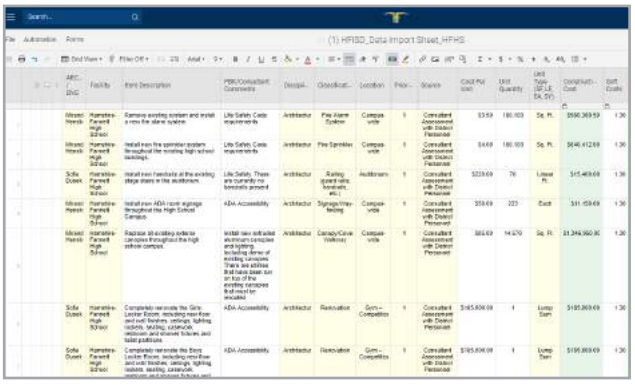
Preventative Maintenance ("Keep-Up Costs"): Tasks, timing and costs associated with preventative and routine maintenance, repair and equipment replacement.

Deferred Maintenance ("Catch-Up Costs"): Backlog resulting from the accumulation of deferred maintenance needs and requests.

Capital Investment ("Get Ahead Costs"): Scope, anticipated costs and timing associated with future critical replacements to avoid disruption in facility operations / use, as well as needed facility enhancements to improve the design, functionality and / or operational efficiency of a buildings and spaces.

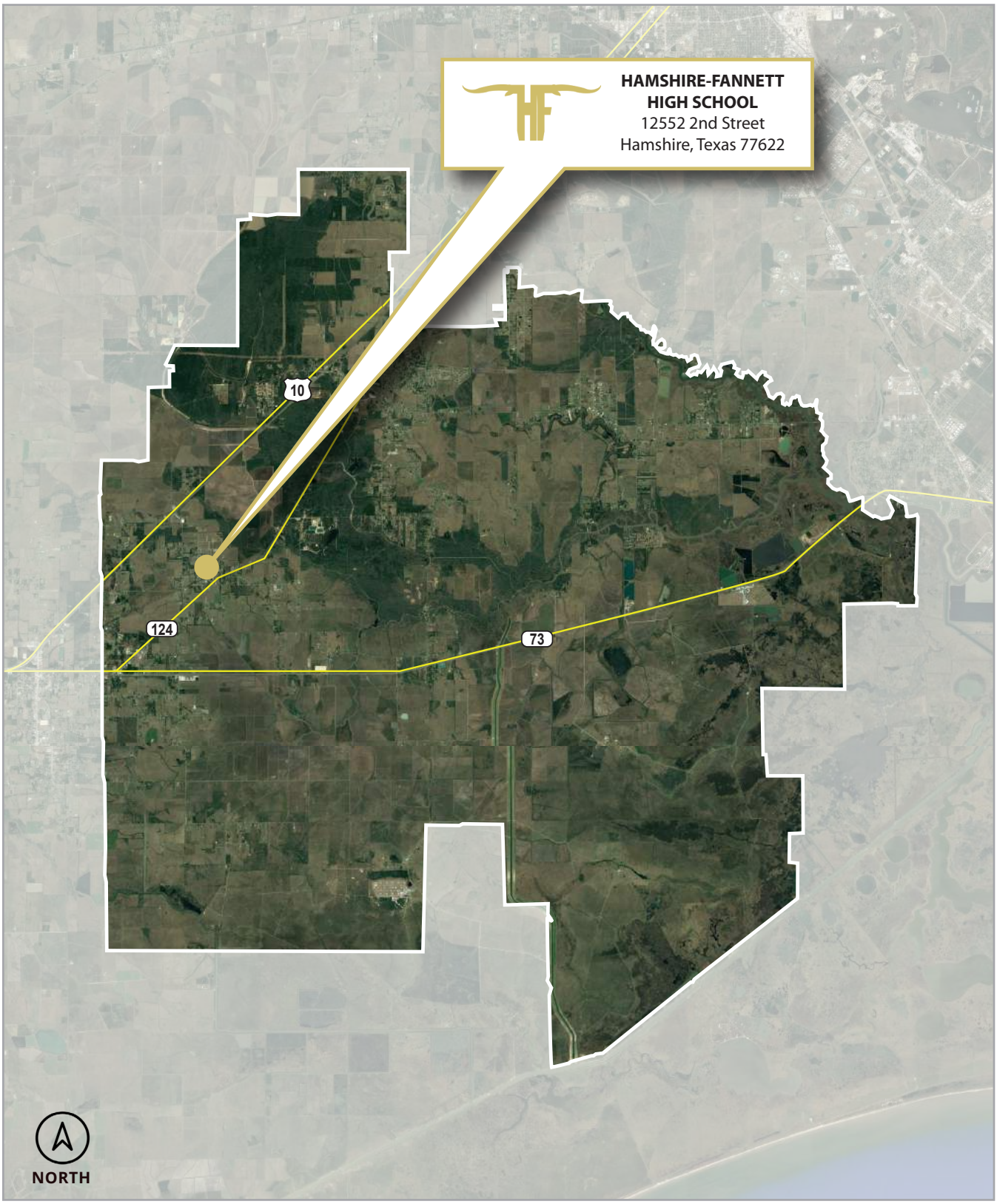
Each consultant entered site walk data directly into the assessment database via computer and/or mobile device. Line items must include a description of observed deficiencies and needed improvements; recommended scope(s) of work with cost estimates; and assigned **Discipline**, **Classification**, **Priority** and **Source** codes; before line items will be accepted as complete.





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FACILITY CONDITION ASSESSMENT
HIGH SCHOOL KEY MAP



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Hamshire-Fannett High School

12702 2nd St, Hamshire, TX 77622



Administration, Fine Arts, Gymnasium, Classroom & Cafeteria Buildings Completed.....1954

Library, Science, Cafeteria Renovations Completed.....2001

CTE, Gym and Fine Arts Renovation, Ag Building & Fieldhouse Buildings Completed.....2005

Building Area.....160,103 SF

Site Acreage.....41 Acres

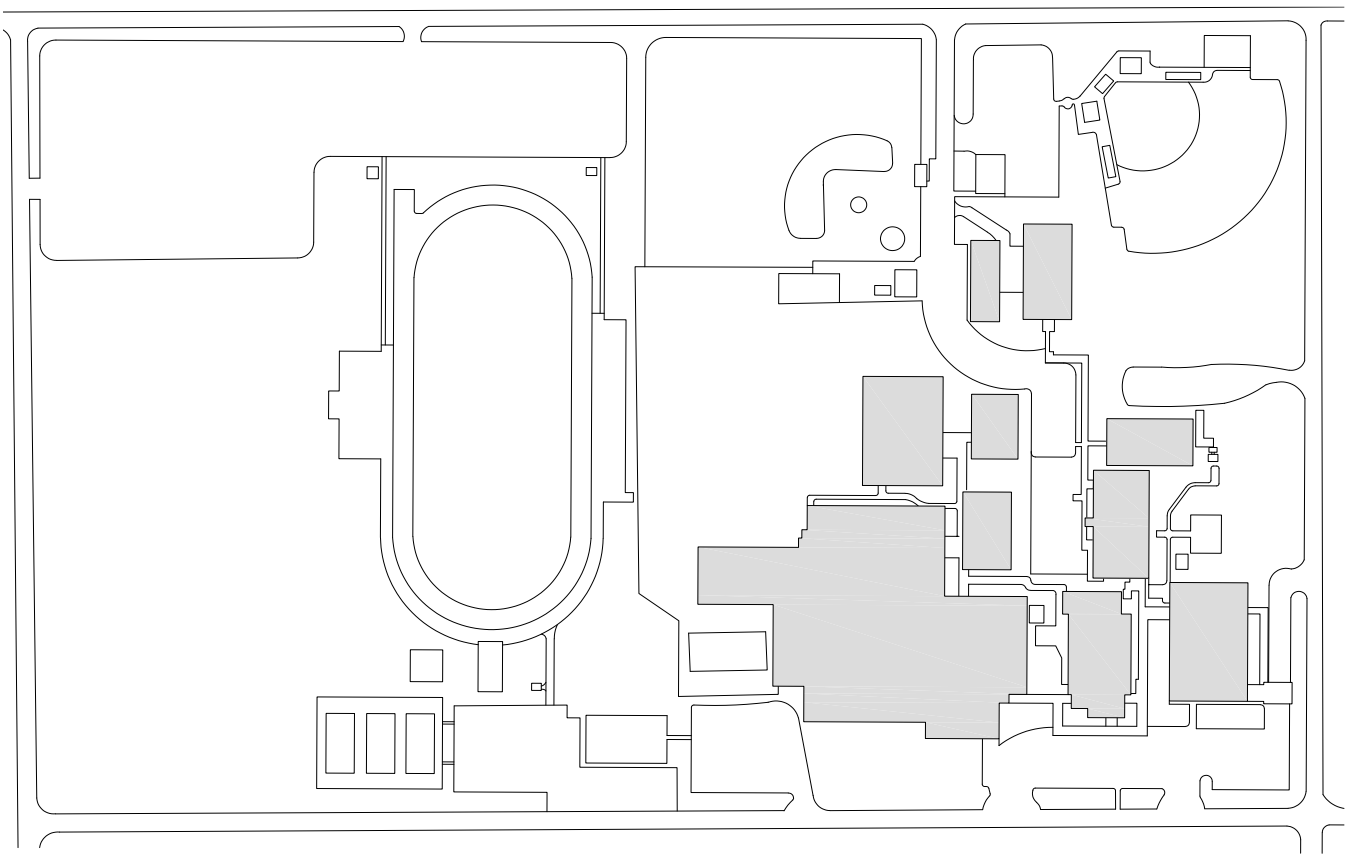
Capacity.....700

Enrollment (2018-2019).....552

Hamshire-Fannett High School
EXISTING SITE AERIAL



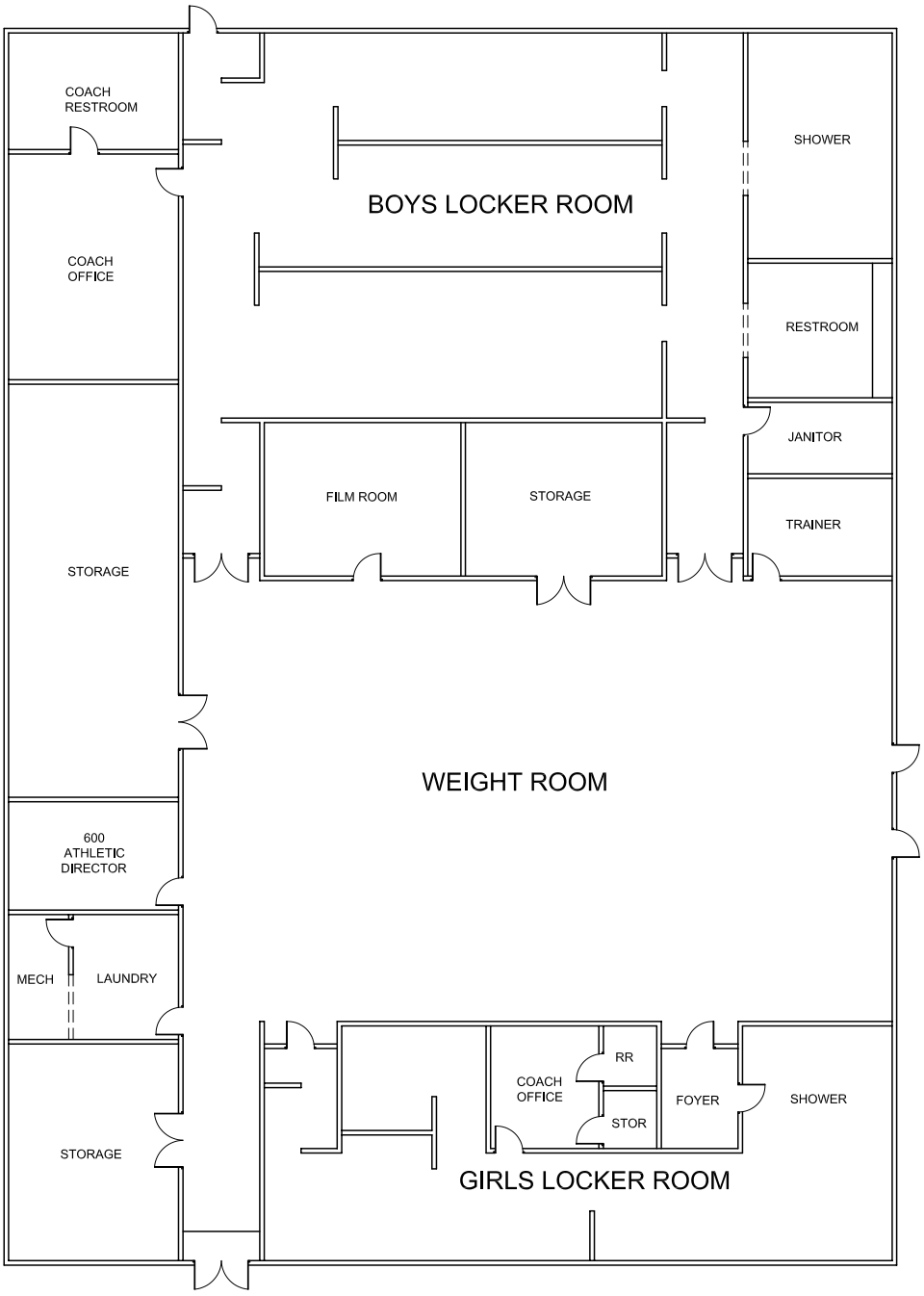
Hamshire-Fannett High School
EXISTING FLOOR SITE PLAN



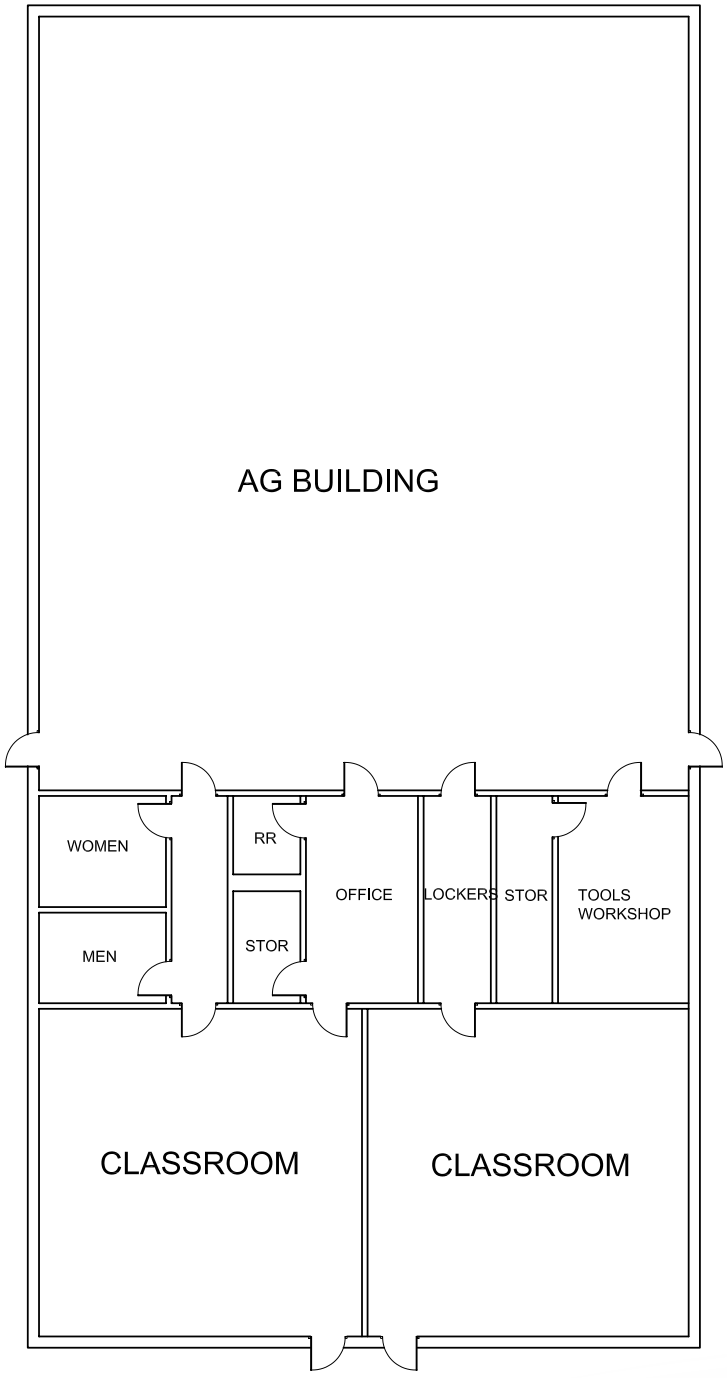
Hamshire-Fannett High School
EXISTING FLOOR PLAN - MAIN BUILDING



Hamshire-Fannett High School
EXISTING FLOOR PLAN - WEIGHT ROOM

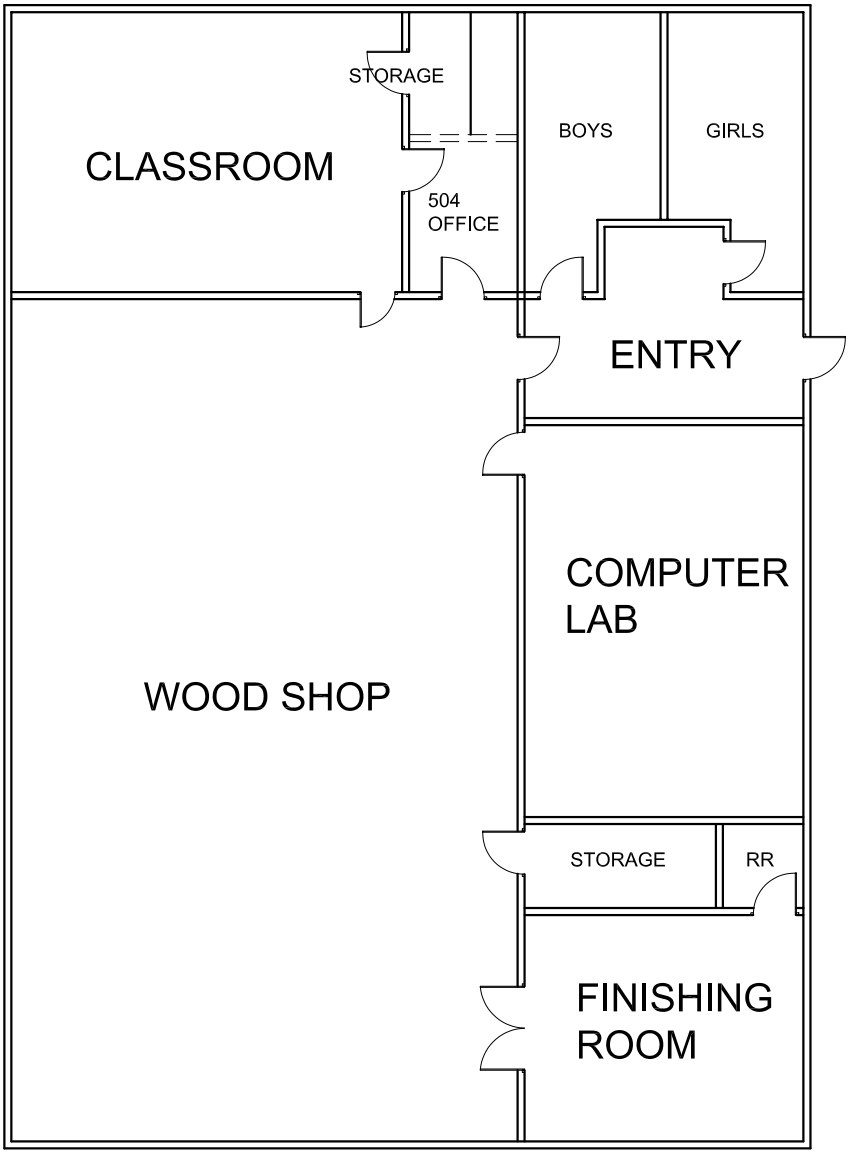


Hamshire-Fannett High School
EXISTING FLOOR PLAN - AG BUILDING

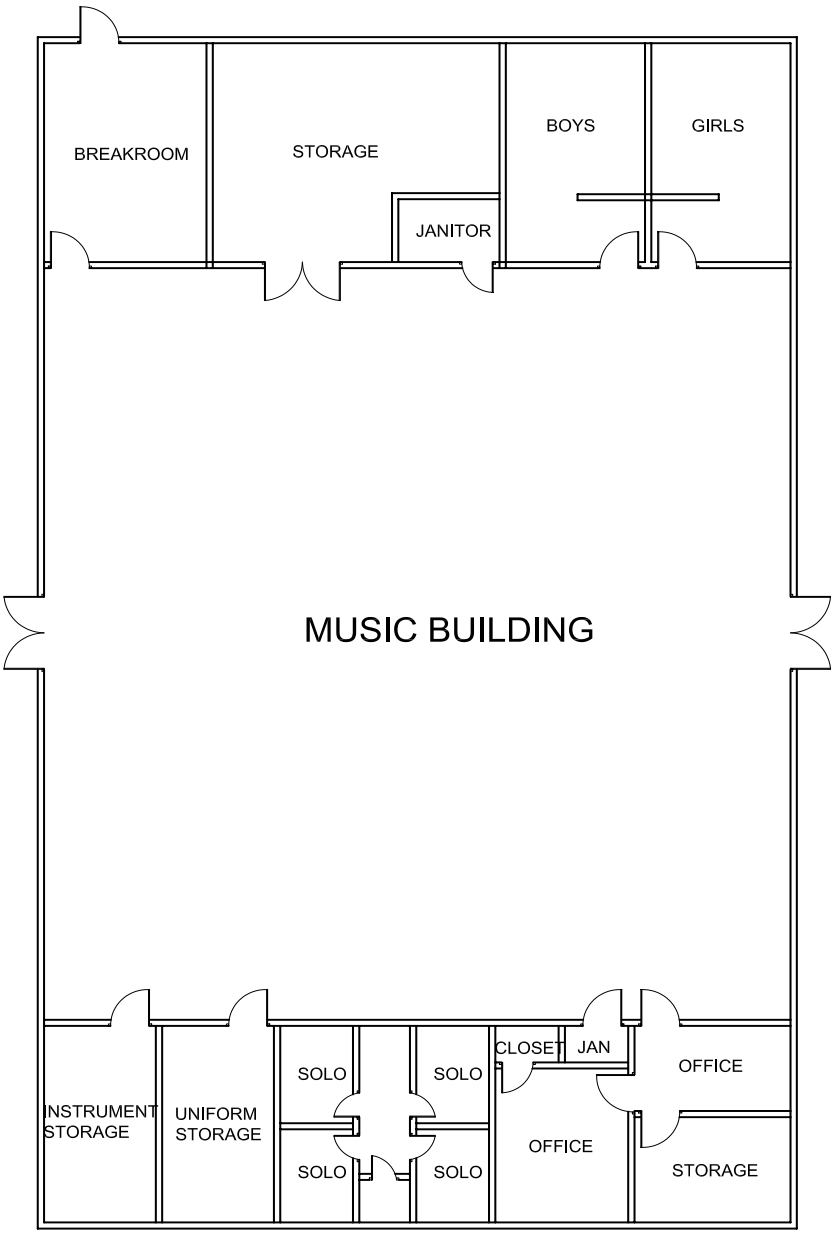


Hamshire-Fannett High School

EXISTING FLOOR PLAN - WOOD SHOP

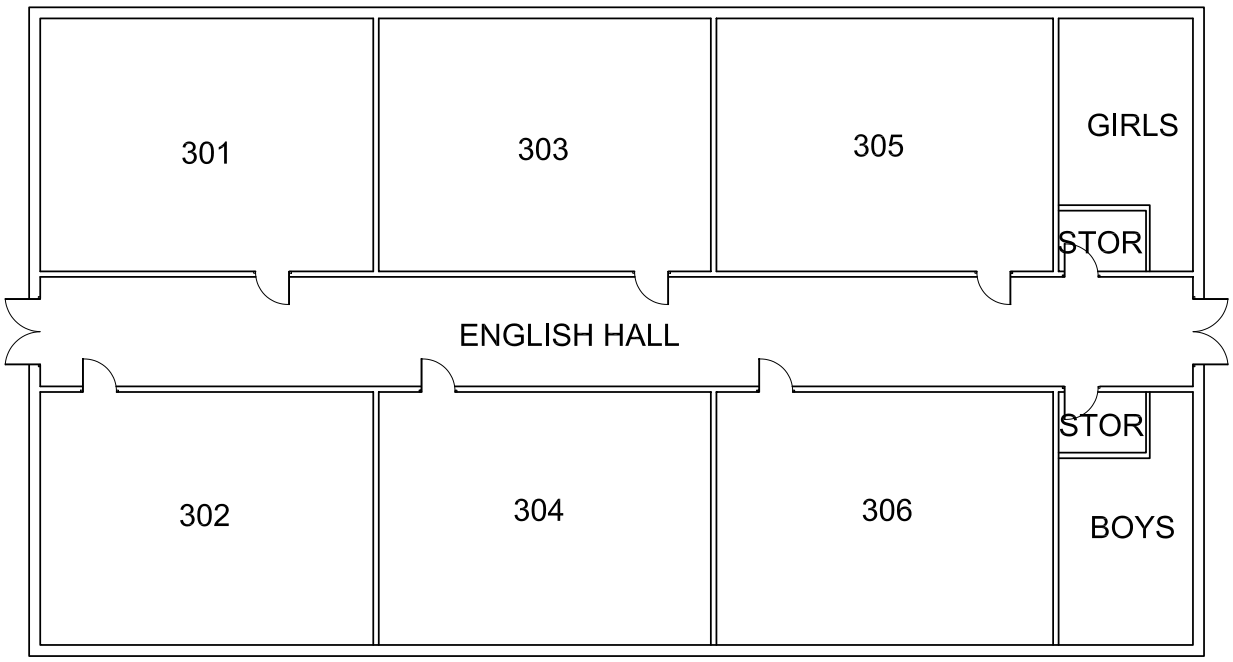


Hamshire-Fannett High School
EXISTING FLOOR PLAN - MUSIC BUILDING

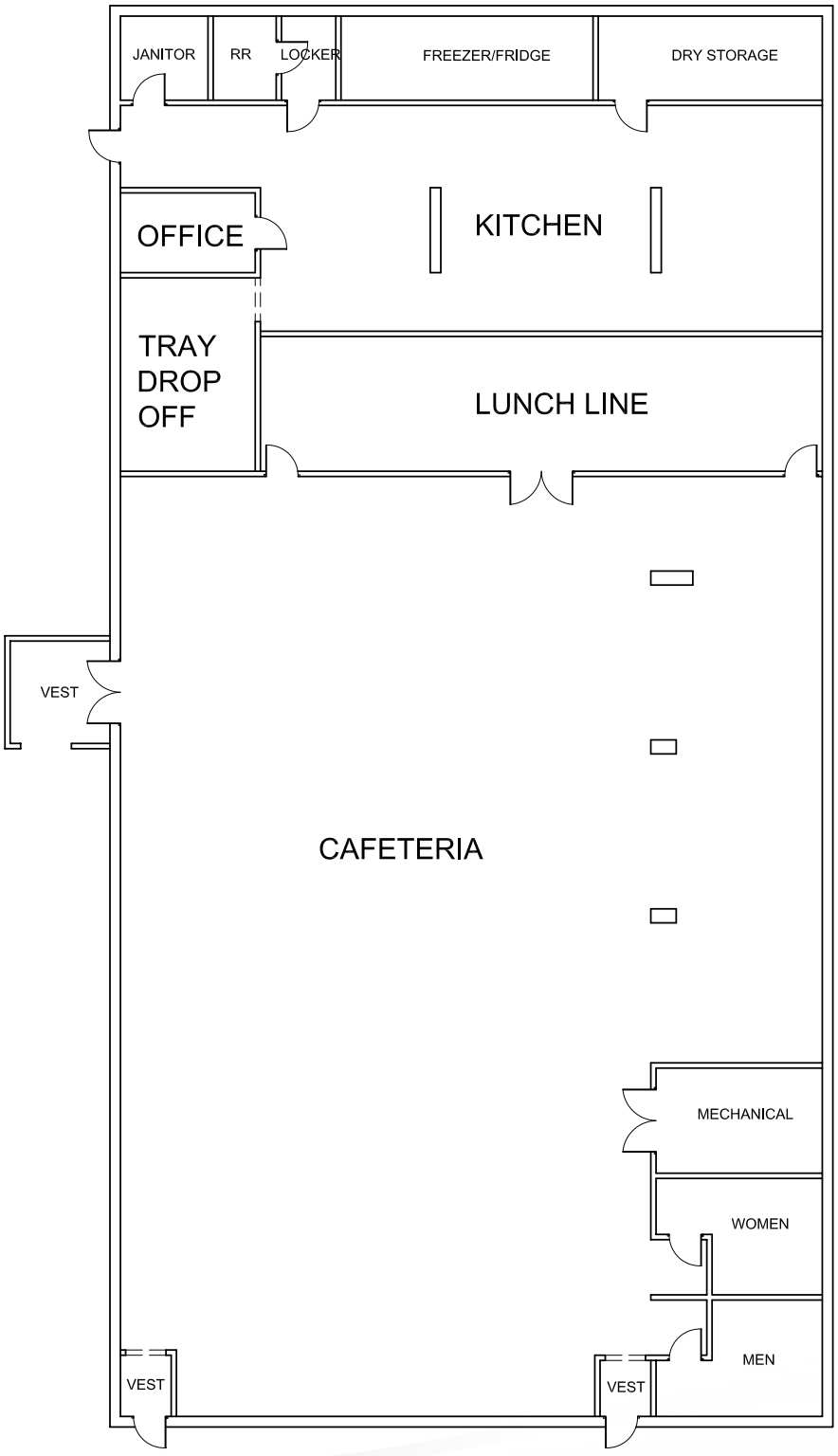


Hamshire-Fannett High School

EXISTING FLOOR PLAN - ENGLISH HALL

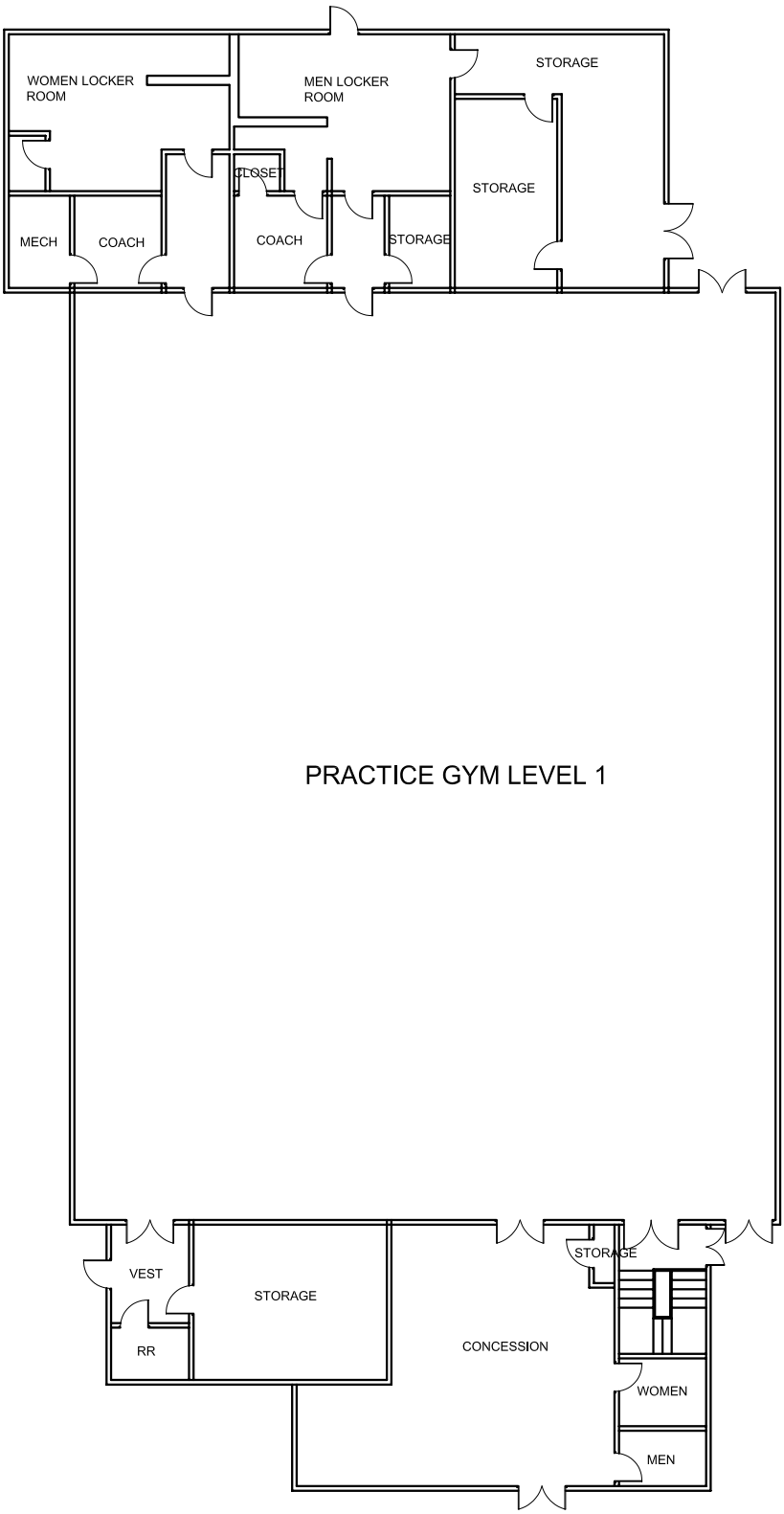


Hamshire-Fannett High School
EXISTING FLOOR PLAN - CAFETERIA

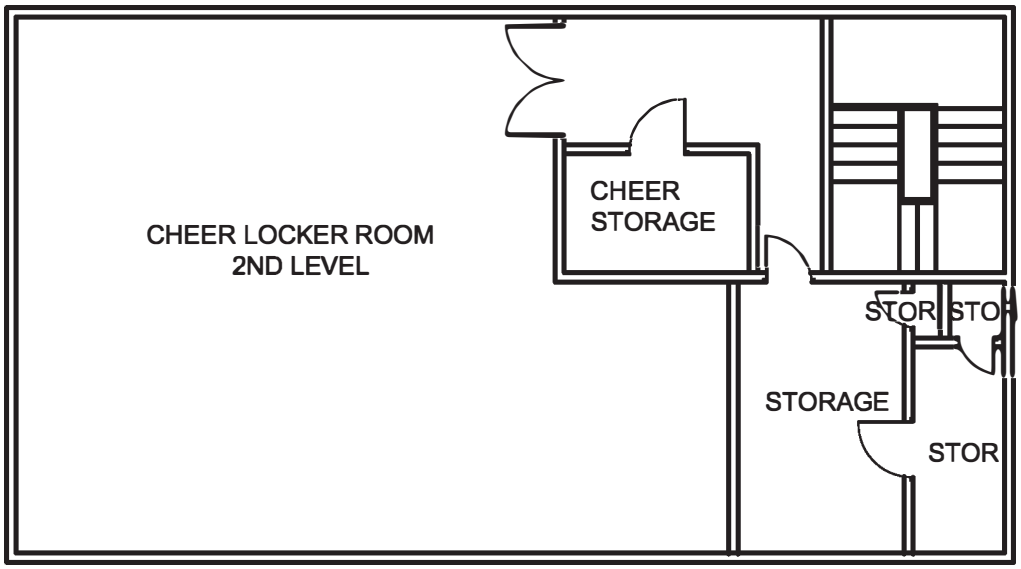


Hamshire-Fannett High School

EXISTING FLOOR PLAN - PRACTICE GYM, LEVEL 1

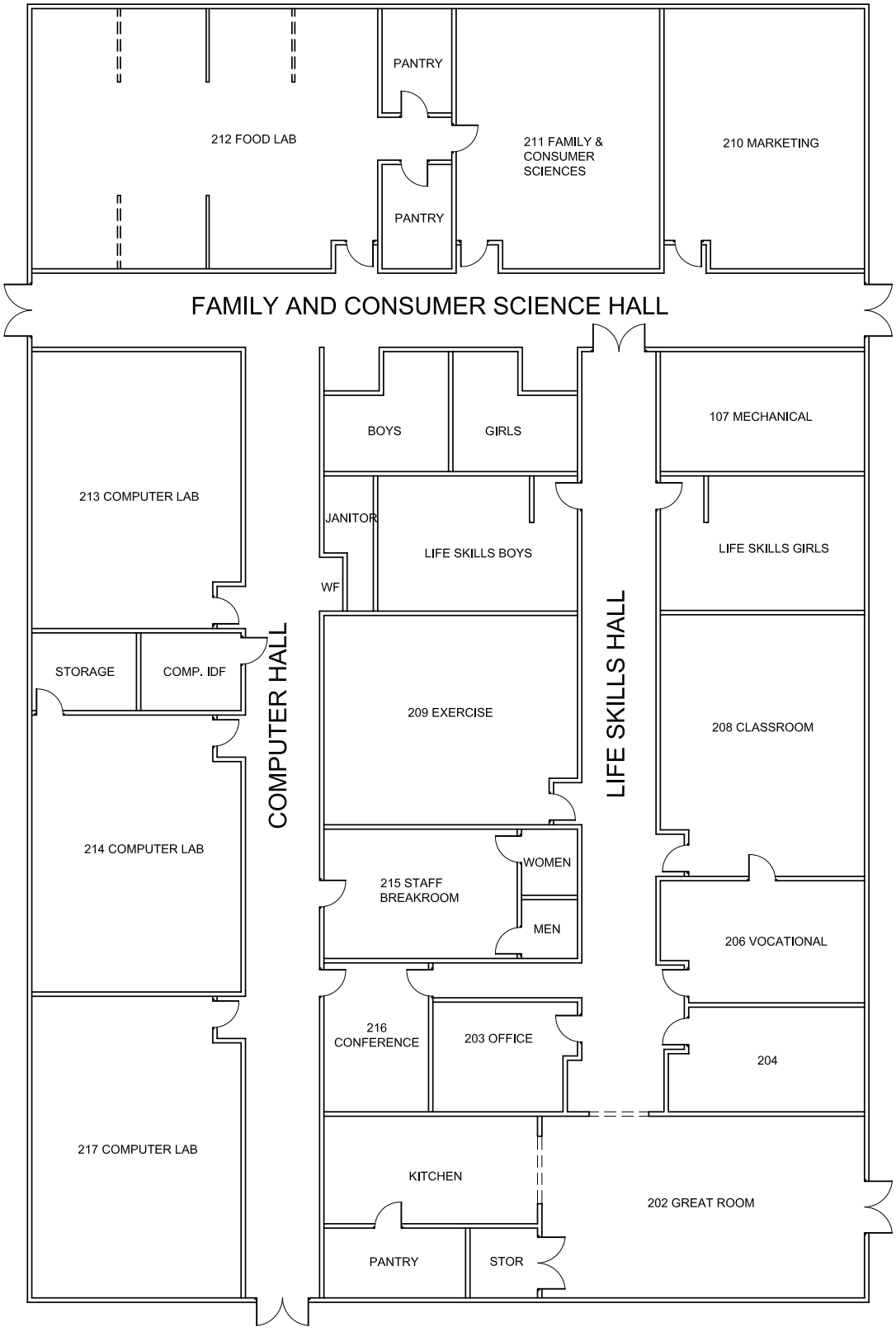


Hamshire-Fannett High School
EXISTING FLOOR PLAN - PRACTICE GYM, LEVEL 2



Hamshire-Fannett High School

EXISTING FLOOR PLAN - LIFE SKILLS



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Hamshire-Fannett High School

CAMPUS SUMMARY REPORT

Proposed Work Items
All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

Facility	Priority 1 Total Cost	Priority 2 Total Cost	Priority 3 Total Cost	Priority 4 Total Cost	TOTAL COST
High School					
Hamshire-Fannett High School	$19,766,016	$21,922,063	$12,924,883	$2,402,696	$57,015,659
Grand (Total)	$19,766,016	$21,922,063	$12,924,883	$2,402,696	$57,015,659

Hamshire-Fannett High School

CAMPUS DISCIPLINE REPORT

Proposed Work Items
All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

Discipline	Priority 1 Total Cost	Priority 2 Total Cost	Priority 3 Total Cost	Priority 4 Total Cost	TOTAL COST
Civil	$312,975	$10,419			$323,394
Building Envelope	$1,851,212	$855,069	$32,249		$2,738,530
Architecture	$14,766,046	$8,168,222	$2,649,499		$25,583,766
Mechanical	$486,850	$2,257,857	$553,412	$460,091	$3,758,210
Electrical	$146,055	$4,367,622			$4,513,677
Plumbing	$118,235		$477,766		$596,001
Technology	$782,438	$178,604			$961,042
Life Safety & Security	$459,030	$520,930	$238,883		$1,218,842
Athletics/Activities	$843,176	$5,563,341	$8,973,075	$1,942,606	$17,322,197
Grand (Total)	$19,766,016	$21,922,063	$12,924,883	$2,402,696	$57,015,659

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

Item No.	Item Description	Priority Code	Classification	Source	TOTAL COST
	Hamshire-Fannett High School				$57,015,659
	Civil				$323,394
C1	Install new underground storm lines and connect to existing downspouts around the exterior of the buildings.	1	Site Drainage	Consultant Assessment with District Personnel	$312,975
C2	Install a new area drain in the Art Courtyard. Located in the History Hallway.	2	Site Drainage	Consultant Assessment with District Personnel	$10,419
	Building Envelope				$2,738,530
B1	Line existing internal gutter at History hall with membrane cladded metal and provide new thru-wall.	1	Roof Maintenance	Consultant Assessment with District Personnel	$36,514
B2	Remove and replace metal roof panels at pre-engineered admin building and track building.	1	Roof Replacement	Consultant Assessment with District Personnel	$151,341
B3	Provide structural investigation for crack formed on northeast corner of auditorium.	1	Structural/Foundation	Consultant Assessment with District Personnel	$6,955
B4	Remove and replace metal wall panels at pre-engineered admin building and building west of agricultural barn.	1	Wall Repair (Exterior)	Consultant Assessment with District Personnel	$150,228
B5	Remove and replace exterior building waterproofing sealants throughout entire facility. Including all wall control joints, through wall penetrations around all doors and windows and joints between building and paving.	1	Waterproofing Sealant	Consultant Assessment with District Personnel	$3,478
B6	Wet glaze existing dark anodized aluminum framed windows and doors.	1	Waterproofing Sealant	Consultant Assessment with District Personnel	$4,869
B7	Remove and replace all existing exterior wood doors and frames	1	Doors	Consultant Assessment with District Personnel	$120,739
B8	Remove and replace existing single pane windows with new low "E" high efficiency windows. Windows are to be windstorm approved assemblies.	1	Windows	Consultant Assessment with District Personnel	$1,377,090
B9	Paint all existing exterior lintels.	2	Painting	Consultant Assessment with District Personnel	$2,977
B10	Paint all exterior hollow metal doors.	2	Painting	Consultant Assessment with District Personnel	$6,698

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

B11	Provide miscellaneous roof repair throughout campus.	2	Roof Maintenance	Consultant Assessment with District Personnel	**$22,326**
B12	Provide miscellaneous gutter and downspout repair and replacement throughout campus.	2	Roof Maintenance	Consultant Assessment with District Personnel	**$111,628**
B13	Remove and replace existing skylight panels.	2	Roof Replacement	Consultant Assessment with District Personnel	**$101,209**
B14	remove and replace existing metal roof at competition gym with new.	2	Roof Replacement	Consultant Assessment with District Personnel	**$595,348**
B15	Provide miscellaneous wall repair throughout campus.	2	Wall Repair (Exterior)	Consultant Assessment with District Personnel	**$14,884**
B16	Paint exterior fascia and soffit panel at competition gym to match rest of campus.	3	Exterior Soffit	Consultant Assessment with District Personnel	**$32,249**
	Architecture				**$25,583,767**
A1	Replace all existing exterior canopies throughout the high school campus.	1	Canopy/Covered Walkway	Consultant Assessment with District Personnel	**$1,734,507**
A2	Repair the existing gypsum board ceiling at Kitchen staff restrooms/locker room.	1	Ceiling	Consultant Assessment with District Personnel	**$1,046**
A3	Replace exisitng damaged ceiling tiles as needed in Life Skills - Room 204, 206, 208- Class Rooms	1	Ceiling	Consultant Assessment with District Personnel	**$5,979**
A4	Verify and stop leak from source above the existing lay-in ceiling in the Library Tech Storage room.	1	Ceiling	Consultant Assessment with District Personnel	**$3,478**
A5	Remove existing double door and install a new pair of 3'-0" wide doors for fire egress out of the Practice Gym.	1	Doors	Consultant Assessment with District Personnel	**$4,869**
A6	Provide Security Access control at all exterior entrances into English Building	1	Security	Consultant Assessment with District Personnel	**$13,910**
A7	Provide access control at all exterior doors at the Life Skill Hall	1	Doors	Consultant Assessment with District Personnel	**$8,346**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A8		Replace all interior doors and hardware throughout the high school campuses.	1	Doors	Consultant Assessment with District Personnel	**$705,237**
A9		Rework doors and adjacent walls, that enter Classrooms 104-106, for ADA accessibility.	1	Doors	Consultant Assessment with District Personnel	**$66,747**
A10		Remove existing system and install a new fire alarm system.	1	Fire Alarm System	Consultant Assessment with District Personnel	**$779,461**
A11		Install new fire sprinkler system throughout the existing high school buildings.	1	Fire Sprinkler	Consultant Assessment with District Personnel	**$890,813**
A12		Completely renovate the existing Boy's and Girl's restrooms in the Family and Consumer Science Hall. Included will be new floor and wall finishes, ceilings, lighitng, fixtures and partitions.	1	Flooring	Consultant Assessment with District Personnel	**$347,750**
A13		Remove existing floor finishes and install new LVT and carpet flooring through out the building.	1	Flooring	Consultant Assessment with District Personnel	**$1,361,441**
A14		Provide new ventilated cabinet for paint storage in Wood Shop	1	Furniture	Consultant Assessment with District Personnel	**$16,692**
A15		Provide ADA compliant bench in the Girl's Locker Room	1	Furniture	Consultant Assessment with District Personnel	**$1,669**
A16		Provide ADA compliant bench in Men's Locker Room	1	Furniture	Consultant Assessment with District Personnel	**$1,669**
A17		Remove and replace all exterior and interior doors and frames and replace with new doors, frames and door hardware throughout Field House.	1	Hardware	Consultant Assessment with District Personnel	**$79,134**
A18		Install a new dx air conditioning unit in the Teachers Work Room, located in the Science Hallway	1	HVAC	Consultant Assessment with District Personnel	**$9,459**
A19		Install a second set of egress stairs, for a fire exit from the second floor weight room. (Located above the Locker Rooms in the Competition Gym).	1	Life Safety	Consultant Assessment with District Personnel	**$90,415**
A20		Install an additional fire exit out of the Practice Gym.	1	Life Safety	Consultant Assessment with District Personnel	**$15,384**
A21		Replace the existing stair to the second floor to the Second Floor/Cheerleaders Dressing Room in the Practice Gym.	1	Life Safety	Consultant Assessment with District Personnel	**$123,451**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A22	Install a second fire exit from the Second Floor/Cheerleaders Dressing Room in the Practice Gym.	1	Life Safety	Consultant Assessment with District Personnel	**$206,216**
A23	Provide for ADA accessibility to the stage.	1	Life Safety	Consultant Assessment with District Personnel	**$20,865**
A24	Install a new ladder access to the storage platform in the Auditorium Storage/Mechanical Room One.	1	Life Safety	Consultant Assessment with District Personnel	**$3,478**
A25	Remove and Replace all lockers and provide ADA compliant lockers in Boy's Locker Room	1	Lockers	Consultant Assessment with District Personnel	**$30,046**
A26	Replace all existing chalk boards with maker boards and add ADA computer station at Computer Hall - Room 213,214,217	1	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$15,301**
A27	Remove and provide new dust collection system in Wood Shop	1	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$90,415**
A28	Install a new elevator, for handicap access to the second floor weight room. (Located above the Locker Rooms in the Competition Gym).	1	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$50,076**
A29	Abate existing asbestos materials required by renovations.	1	Other	Consultant Assessment with District Personnel	**$208,650**
A30	Install new handrails at the existing stage stairs in the auditorium.	1	Railing (guard rails, handrails, etc.)	Consultant Assessment with District Personnel	**$21,421**
A31	Provide small concrete ramp to AG Building entrance	1	Ramps	Consultant Assessment with District Personnel	**$17,805**
A32	Provide handicap access ramps and handrails at the main entrance to the building.	1	Ramps	Consultant Assessment with District Personnel	**$30,602**
A33	Reconfigure the main entrance to the Auditorium for handicap access.	1	Ramps	Consultant Assessment with District Personnel	**$326,885**
A34	Completely renovate the Girls Locker Room, including new floor and wall finishes, ceilings, lighting, lockers, seating, casework, restroom and shower fixtures and toilet partitions.	1	Renovation	Consultant Assessment with District Personnel	**$257,335**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A35	Completely renovate the Boy's restroom in the Ag Building. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures.	1	Flooring	Consultant Assessment with District Personnel	**$264,290**
A36	Completely renovate the Boy's restroom in the Practice Gym. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A37	Completely renovate the Boys Locker Room in the Practice Gym. Included will be new wall and floor finishes, ceilings, lockers, restroom fixtures and casework.	1	Renovation	Consultant Assessment with District Personnel	**$136,666**
A38	Completely renovate the Boys Locker Room, including new floor and wall finishes, ceilings, lighting, lockers, seating, casework, restroom and shower fixtures and toilet partitions.	1	Renovation	Consultant Assessment with District Personnel	**$257,335**
A39	Renovate and enlarge the existing shower and restroom in the Men and Womens Coaches offices.	1	Renovation	Consultant Assessment with District Personnel	**$38,948**
A40	Completely renovate the Boys restroom in the Math Hallway. Included will be ADA accessibility, fixtures, ceilings, ceilings, partitions and finishes.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A41	Completely renovate the Boys restroom in the Technology Hallway. Included will be new floor and wall finishes, ceilings, fixtures and toilet partitions.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A42	Completely renovate the Clinic, located in the Math Hallway. Included will be new ceilings, floor and wall finishes and casework.Provide for an isolation area.	1	Renovation	Consultant Assessment with District Personnel	**$90,415**
A43	Completely renovate the Concessions area in the Competition Gym Lobby. Included will be new casework, appliances, exhaust and ventilation, three compartment sink, hand wash sink, vent hood and finishes.	1	Renovation	Consultant Assessment with District Personnel	**$117,679**
A44	Completely renovate the Men's Coaches office at the Practice Gym.	1	Renovation	Consultant Assessment with District Personnel	**$21,282**
A45	Completely renovate the Women's Coaches office at the Practice Gym.	1	Renovation	Consultant Assessment with District Personnel	**$21,143**
A46	Completely renovate the Concessions area in the Practice Gym Lobby. Included will be new casework, appliances, exhaust and ventilation, three compartment sink, hand wash sink, vent hood and finishes.	1	Renovation	Consultant Assessment with District Personnel	**$118,235**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A47	Completely Renovate Room 301-302, 304-306 in the English Hall. Included will be new casework, floor and wall finishes and markerboards.	1	Renovation	Consultant Assessment with District Personnel	**$216,718**
A48	Remove asbestos containing material, as required due to renovations in Maintenance Storage/ Baseball Club House	1	Renovation	Consultant Assessment with District Personnel	**$34,775**
A49	Remove asbestos containing material, as required due to renovations in Wood Shop	1	Renovation	Consultant Assessment with District Personnel	**$34,775**
A50	Remove asbestos containing material, as required due to renovations in Floral Classroom & Wood shop Classroom	1	Renovation	Consultant Assessment with District Personnel	**$20,865**
A51	Remove asbestos containing material, as required due to renovations in Wood shop Office	1	Renovation	Consultant Assessment with District Personnel	**$20,865**
A52	Completely renovate the Girl's Locker Room in Field house, provide accessible showers and toilets, replace all fixtures, new partitions for showers and toilets, reseal concrete floors, and replace ceiling	1	Renovation	Consultant Assessment with District Personnel	**$482,677**
A53	Completely renovate the Boy's Locker Room in Field house, provide accessible showers and toilets, replace all fixtures, new partitions for showers and toilets, reseal concrete floors, new casework and replace ceiling	1	Renovation	Consultant Assessment with District Personnel	**$1,009,866**
A54	Completely renovate Men’s Coaches Office, provide ADA compliant shower and restroom, remove and replace casework, remove existing ceiling grid and tiles and replace with 2 x 2 ceiling tile and grid system, and remove and replace flooring	1	Renovation	Consultant Assessment with District Personnel	**$28,168**
A55	Completely renovate Women’s Coaches Office, provide ADA compliant shower and restroom, remove and replace casework, remove existing ceiling grid and tiles and replace with 2 x 2 ceiling tile and grid system, and remove and replace flooring	1	Renovation	Consultant Assessment with District Personnel	**$28,168**
A56	Renovate and enlarge the existing restroom, located in the Teachers Work Room, located in the Science Hallway.	1	Renovation	Consultant Assessment with District Personnel	**$90,415**
A57	Completely renovate an existing Single Restroom in the Practice Gym. Make space handicap accessible.	1	Renovation	Consultant Assessment with District Personnel	**$90,415**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A58	Renovate the existing restroom in the Clinic, located in the Math hallway. Included with be new finishes, fixtures, ceilings and lighting.	1	Renovation	Consultant Assessment with District Personnel	**$76,505**
A59	Math Hallway Nurses Station	1	Renovation	Consultant Assessment with District Personnel	**$55,640**
A60	Completely renovate the Boy's and Girl's Rest rooms in the Music Hall/Band Hall Building.Included will be new finishes, fixtures, ceilings, lighting, toilet partitions and exhaust.	1	Renovation	Consultant Assessment with District Personnel	**$528,580**
A61	Completely renovate the Girls dressing room, in the Auditorium, to include new lighting, casework, ceilings, restroom.	1	Renovation	Consultant Assessment with District Personnel	**$94,588**
A62	Completely renovate the Girls restroom in the Math Hallway. Included will be ADA accessibility, fixtures, ceilings, partitions and finishes.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A63	Completely renovate the Girls restroom in the Technology Hallway. Included will be new floor and wall finishes, ceilings, fixtures and toilet partitions.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A64	Completely renovate the Gym Lobby Men's Restroom, in the Competition Gym. Included will be new toilet partitions, fixtures, wall and floor finishes, lighting and ceilings.	1	Renovation	Consultant Assessment with District Personnel	**$108,011**
A65	Completely renovate the Gym Lobby Women's Restroom, in the Competition Gym. Included will be new toilet partitions, fixtures, wall and floor finishes, lighting and ceilings.	1	Renovation	Consultant Assessment with District Personnel	**$109,541**
A66	Completely renovate the Girl's Locker Room in the Practice Gym. Included will be new wall and floor finishes, ceilings, lockers, restroom fixtures, air conditioning and casework.	1	Renovation	Consultant Assessment with District Personnel	**$130,754**
A67	Completely renovate the Girl's restroom in the Ag Building. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A68	Completely renovate the Girl's restroom in the English Building. Need to be completely reconfigured. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A69	Completely renovate the Girl's restroom in the Practice Gym. Included will be new wall and floor finishes, lighting, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$263,177**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A70	Investigate a possible roof leak in the Teachers Work Room, located in the Science Hallway.	1	Roof Maintenance	Consultant Assessment with District Personnel	**$3,478**
A71	Check for possible roof leak Field House	1	Roof Replacement	Consultant Assessment with District Personnel	**$13,910**
A72	Provide Access Control at AG Building Entrance	1	Security - Card Readers	Consultant Assessment with District Personnel	**$20,865**
A73	Install new ADA room signage throughout the High School Campus	1	Signage/Way-finding	Consultant Assessment with District Personnel	**$15,510**
A74	Add Select fill around the exterior of the buildings to create positive drainage away from the building	1	Site Grading/Fill	Consultant Assessment with District Personnel	**$34,775**
A75	Provide new changing bench in Life Skills - Women's and Men's Restroom	1	Toilet Accessories	Consultant Assessment with District Personnel	**$3,561**
A76	Completely renovate the existing Boy's restroom in the English Building. Reconfigure for ADA Accesibility. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A77	Completely renovate the existing Cafeteria Boy's Restroom. Included will be new wall, floor finishes, ceilings, toilet partitions and fixtures.	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A78	Completely renovate the existing Cafeteria Girl's Restroom. Included will be new wall and floor finishes, ceilings, toilet partitions and fixtures	1	Renovation	Consultant Assessment with District Personnel	**$264,290**
A79	Install a new theatrical cloud system in the auditorium.	2	Acoustical Treatment	Consultant Assessment with District Personnel	**$818,604**
A80	Completely renovate the Maintenance Storage Room in the Practice Gym.Renovations to include new air conditioning, finishes, casework and ceilings.	2	Renovation	Consultant Assessment with District Personnel	**$149,551**
A81	Completely renovate the Testing Room/Storage Room. Included will be new flooring, ceilings, casework and floor and wall finishes.	2	Security	Consultant Assessment with District Personnel	**$96,744**
A82	Completely renovate the Training Room in the Competition Gym. Included will be new flooring, wall finishes, ceilings, exit signage and casework.	2	Casework	Consultant Assessment with District Personnel	**$36,688**

A83		Completely renovate the Book Room in the Math Hallway. Included will be new floor and wall finishes, ceilings, casework and shelving.	2	Renovation	Consultant Assessment with District Personnel	**$96,744**
A84		Completely renovate Classrooms 415-422, located in the History Hallway. Included will be new flooring, wall finishes, ceilings, and casework.	2	Renovation	Consultant Assessment with District Personnel	**$476,278**
A85		Install new acoustical wall panels in the Music Hall/Band Hall Building.	2	Acoustical Treatment	Consultant Assessment with District Personnel	**$14,140**
A86		Rework and replace existing sound baffle in the A/C system ductwork.	2	Audio/Visual/Sound	Consultant Assessment with District Personnel	**$96,744**
A87		Replace the stadium concession/restroom building with new 2100 SF building.	2	Building Addition	Consultant Assessment with District Personnel	**$1,093,952**
A88		Replace existing 2x2 ceiling tile and grid and install new 2 x 2 acoustical ceiling grid,and tile in the Career/Technology Building.	2	Ceiling	Consultant Assessment with District Personnel	**$273,167**
A89		Replace existing and install new casework and work stations in the Men and Womens Coaches Offices.	2	Casework	Consultant Assessment with District Personnel	**$58,731**
A90		Install a new acoustical lay-in ceiling in the Music Hall/Band Hall Building.	2	Ceiling	Consultant Assessment with District Personnel	**$35,292**
A91		Repair existing damaged gyp board ceiling in Cafeteria dry storage room.	2	Ceiling	Consultant Assessment with District Personnel	**$2,036**
A92		Replace all ceiling grid and tiles with 2 x 2 grid and ceiling tiles throughout the English Building	2	Ceiling	Consultant Assessment with District Personnel	**$57,331**
A93		Remove existing 2 x 4 ceiling Grid and Tiles and replace with new 2 x 2 Grid and Tiles throughout AG Building	2	Ceiling	Consultant Assessment with District Personnel	**$46,884**
A94		Remove existing asbestos above the lay-in ceiling in the Book Room in the Math Hallway. Install new 2 x 2 acoustical lay-in ceiling system and new 2 x 4 LED, recessed lights.	2	Ceiling	Consultant Assessment with District Personnel	**$19,646**
A95		Completely renovate Classrooms 104-106, in the Technology Hallway. Included will be new floor and wall finishes, ceilings, lighting, casework and marker boards.	2	Ceiling	Consultant Assessment with District Personnel	**$178,604**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A96	Replace an existing wood door and frame with a new hollow metal frame and plastic laminate clad door at the restroom in the Practice Gym.	2	Doors	Consultant Assessment with District Personnel	**$8,930**
A97	Replace existing damaged exterior store front doors at Cafeteria entrance to new store front doors	2	Doors	Consultant Assessment with District Personnel	**$7,442**
A98	Remove existing exterior door and frame and replace with new door and frame Maintenance Storage/ Baseball Club House	2	Doors	Consultant Assessment with District Personnel	**$5,953**
A99	Remove existing Interior and Exterior doors and provide all new doors and door hardware throughout Wood Shop.	2	Doors	Consultant Assessment with District Personnel	**$53,812**
A100	Replace the existing exterior doors in the Music Hall/Band Hall Building.	2	Doors	Consultant Assessment with District Personnel	**$23,107**
A101	Remove existing and install new aluminum and glass doors and frames in the entrance doors to the Art Courtyard. Located in the History Hallway.	2	Doors	Consultant Assessment with District Personnel	**$11,460**
A102	Replace the existing exterior soffit between Tech bldg and practice gym	2	Exterior Soffit	Consultant Assessment with District Personnel	**$8,707**
A103	Refinish the existing wood floors in the Competition Gym.	2	Flooring	Consultant Assessment with District Personnel	**$108,930**
A104	Renovate the Storage Room in the Practice Gym. Included wiill be new finishes, floor leveling, wall repair.	2	Interior Finishes	Consultant Assessment with District Personnel	**$21,045**
A105	Remove existing lockers and replace with new Girl's Locker Room.	2	Lockers	Consultant Assessment with District Personnel	**$32,149**
A106	Completely renovate Science Labs 410, 411, 412, 413 located in the Science Hallway. Included will be new student lab tables, casework, floor finishes, marker boards, ceilings, lighting and wall finishes.	2	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$656,371**
A107	Replace the existing chalk board with a new marker board in the Family and Consumer Science Hall - Food Science Class Room	2	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$2,233**
A108	Replace the existing chalk board with a new marker board in the new Family and Consumer Science Hall - Food Science Lab	2	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$2,233**

A109	Replace the existing chalk board with a new marker board. Remove and replace existing casework and replace the existing ceiling with a new acoustical 2 x 2 lay-in grid and ceiling tiles Family and Consumer Science Hall - Room 210-Marketing	2	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$20,758**
A110	Remove existing chalk boards and replace with new markerboards. Remove and replace all casework in AG Class Room 1 & 2.	2	Marker Boards/Tack Boards	Consultant Assessment with District Personnel	**$4,763**
A111	Replace the existing washer and dryer in the maintenance Storage Room in the Practice Gym.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$56,558**
A112	Provide maintenance on the existing welding machines and verify if they are working correctly in AG Shop.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$12,651**
A113	Remove existing and replace with new commercial grade fans in Weight area of Field House.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$294,697**
A114	Replace all damaged exterior mechanical louvers on exterior walls with new, exterior-grade louvers.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$14,884**
A115	Replace existing lay-in ceiling and grid system in the cafeteria, with new 2 x 2 acoustical ceiling grid and panels.	2	Ceiling	Consultant Assessment with District Personnel	**$66,456**
A116	Replace existing refrigerators, located in the prep rooms, off of the science labs.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$7,144**
A117	Replace rusted washer and extractor in Cafeteria - Washer/Dryer Area & Janitors Closet with a new commercial-grade washer and extractor.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$69,656**
A118	Power wash the existing Art Courtyard. Located in the History hallway.	2	Other	Consultant Assessment with District Personnel	**$1,191**
A119	Completely renovate the existing administrative offices.	2	Renovation	Consultant Assessment with District Personnel	**$729,301**
A120	Completely renovate Science Room 106 to include new student lab tables, fixtures, finishes, ceilings, lighting and casework.	2	Renovation	Consultant Assessment with District Personnel	**$146,232**
A121	Completely renovate Science rooms 101-105. to include new student lab tables, fixtures, finishes, ceilings, lighting and casework.	2	Renovation	Consultant Assessment with District Personnel	**$818,604**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A122	Completely renovate and reconfigure the Office, Storage, Practice rooms, Break room and Uniform Storage areas in the Music Hall/Band Hall Building.	2	Renovation	Consultant Assessment with District Personnel	**$381,499**
A123	Completely renovate the Floral Classroom & Wood shop Classroom, Remove and Replace flooring, Remove ceiling grid and tiles and replace with new grid and tiles 2 x 2 ceilings, Replace chalk board with new white boards, replace all furniture and remove and replace casework	2	Renovation	Consultant Assessment with District Personnel	**$307,289**
A124	Completely Renovate Wood Shop Office, Remove and replace all doors and frames, remove existing grid and tile and replace with 2 x 2 tiles and grid system, remove and replace flooring, remove and replace all casework	2	Renovation	Consultant Assessment with District Personnel	**$42,679**
A125	Remove existing asbestos containing materials due to renovation, in Classrooms 415-422, located in the hallway Hallway.	2	Renovation	Consultant Assessment with District Personnel	**$65,488**
A126	Remove existing asbestos floor and mastic due to renovation.	2	Renovation	Consultant Assessment with District Personnel	**$16,372**
A127	Renovate the existing Wood Shop to provide Boy's and Girl's Restrooms, provide new stud walls, finishes, fixtures, and plumbing to accommodate new restrooms.	2	Renovation	Consultant Assessment with District Personnel	**$215,814**
A128	Remove asbestos containing material, as required due to renovations in the Music Hall/Band Hall Building.	2	Renovation	Consultant Assessment with District Personnel	**$37,209**
A129	Construct an IDF room, for technology equipment, with the Testing Room/Storage Room in the Math Hallway.	2	Renovation	Consultant Assessment with District Personnel	**$18,902**
A130	Remove the existing asbestos in the Testing Room/ Storage Room due to renovation.	2	Renovation	Consultant Assessment with District Personnel	**$14,884**
A131	Remove existing asbestos floors and mastic due to renovation.	2	Renovation	Consultant Assessment with District Personnel	**$40,930**
A132	Completely renovate the Second Floor/Cheerleaders Dressing Room in the Practice Gym. Included will be new finishes, ceilings, lighting and casework.	2	Renovation	Consultant Assessment with District Personnel	**$66,977**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A133		Install a floor drain for the emergency showers in Room 106 Science Lab.	2	Site Drainage	Consultant Assessment with District Personnel	**$8,186**
A134		Repair Crack in CMU in corner of Family and Consumer Science Hall - Food Science Lab	2	Wall Repair (Interior)	Consultant Assessment with District Personnel	**$2,233**
A135		Rebuild the existing wall between the Book Room and adjacent room, located in the book room in the Math Hallway.	2	Wall Repair (Interior)	Consultant Assessment with District Personnel	**$6,698**
A136		Replace all six basketball goals in the Practice Gym.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$113,191**
A137		Install new lay-in ceilings, flooring and wall finishes in the Men and Womens Coaches Offices.	2	Ceiling	Consultant Assessment with District Personnel	**$5,209**
A138		Replace existing ceiling in the auditorium vestibule.	2	Ceiling	Consultant Assessment with District Personnel	**$9,674**
A139		Replace the existing washer and extractor with a commercial-grade Washer and Dryer. Located in the Washer/Dryer Room in the Competition Gym. Replace ceilings and reseal the existing concrete floors.	2	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$69,656**
A140		Construct new mail slots within the administrative offices.	2	Casework	Consultant Assessment with District Personnel	**$8,930**
A141		Renovate the classroom entrances to provide door set back so it does not swing into hallway throughout English Building.	3	Doors	Consultant Assessment with District Personnel	**$50,962**
A142		Replace or remove wood entrance at cafeteria front entrance.	3	Canopy/Covered Walkway	Consultant Assessment with District Personnel	**$1,835**
A143		Install new acoustical wall panels in the Practice Gym.	3	Acoustical Treatment	Consultant Assessment with District Personnel	**$88,314**
A144		Install new acoustical fabric wall panels in the auditorium.	3	Acoustical Treatment	Consultant Assessment with District Personnel	**$71,665**
A145		Modify the sound booth for audio and lighting equipment upgrades.	3	Audio/Visual/Sound	Consultant Assessment with District Personnel	**$39,814**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A146	Install new super graphics in the Competition Gym.	3	Building Graphics	Consultant Assessment with District Personnel	**$47,777**
A147	Remove existing and install new casework in the Art Room, located in the History Hallway.	3	Casework	Consultant Assessment with District Personnel	**$55,739**
A148	Replace Ceiling tile throughout Field House.	3	Ceiling	Consultant Assessment with District Personnel	**$74,228**
A149	Patch and repaint the existing gypsum board ceiling in the Library.	3	Ceiling	Consultant Assessment with District Personnel	**$1,911**
A150	Install a new ceiling in the Auditorium Storage Room One.	3	Ceiling	Consultant Assessment with District Personnel	**$5,972**
A151	Install additional new power outlets at the Circulation Desk in the Library.	3	Electrical - General / Misc.	Consultant Assessment with District Personnel	**$4,778**
A152	Replace all painted plywood, on the exterior of the building with new metal panels.	3	Exterior Soffit	Consultant Assessment with District Personnel	**$125,652**
A153	Repair damaged plaster soffits at exterior doors throughout the High School Campus.	3	Exterior Soffit	Consultant Assessment with District Personnel	**$15,926**
A154	Replace all existing VCT floor in Cafeteria	3	Flooring	Consultant Assessment with District Personnel	**$29,932**
A155	Replace carpet in Computer Hall - Rom 216- Conference Room	3	Flooring	Consultant Assessment with District Personnel	**$2,612**
A156	Remove existing VCT Floors, in AG Class Room 1 & 2, and replace with new LVT flooring.	3	Flooring	Consultant Assessment with District Personnel	**$19,111**
A157	Install new carpet in the aisles of the auditorium.	3	Flooring	Consultant Assessment with District Personnel	**$9,237**
A158	Repair the crack in the VCT floor, located in the hall of the History Hallway.	3	Flooring	Consultant Assessment with District Personnel	**$3,981**

A159	Reseal all existing sealed concrete floors.	3	Flooring	Consultant Assessment with District Personnel	**$15,926**
A160	Replace all desks and fixed stations in computer labs at Career/Technology Building with new casework.	3	Furniture	Consultant Assessment with District Personnel	**$19,907**
A161	Replace Existing Exterior Doors and Frames with new hollow metal frame and solid-core, plastic laminate door in New English Building. The existing classroom doors used to be outside and hollow metal doors were used. Replace with more appropriate interior doors.	3	Doors	Consultant Assessment with District Personnel	**$53,510**
A162	Refurbish existing student lockers in the hallways.	3	Lockers	Consultant Assessment with District Personnel	**$143,330**
A163	Install a new kiln in the kiln room, including code-required exhaust system. Located in the Art Room in the History Hallway.	3	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$8,759**
A164	Remove existing and install new auditorium seating.	3	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$503,246**
A165	Repaint all previously painted surfaces both inside the building and around the exterior.	3	Painting	Consultant Assessment with District Personnel	**$892,403**
A166	Install a furrdown and chase to conceal the exposed air conditioning ducts in the Music Hall/Band Hall Building.	3	Renovation	Consultant Assessment with District Personnel	**$5,542**
A167	Replace existing damaged chain link fencing around the mechanical service yards with new rubber coated chainlink fencing.	3	Site Fencing	Consultant Assessment with District Personnel	**$48,923**
A168	Provide new instrument storage units in the Music Hall/Band Hall Building.	3	Storage	Consultant Assessment with District Personnel	**$28,666**
A169	Remove existing Wenger acoustical room and replace with a storage room, in the Music Hall/Band Hall Building.	3	Storage	Consultant Assessment with District Personnel	**$35,036**
A170	Install new base boards around the existing wood floor in the Practice Gym.	3	Wall Repair (Interior)	Consultant Assessment with District Personnel	**$11,976**
A171	Patch and repaint cracked CMU walls in the Library.	3	Wall Repair (Interior)	Consultant Assessment with District Personnel	**$2,389**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

A172	Remove existing and install new mini-blinds on all exterior windows throughout the High School Campus.	3	Window Covering (blinds, shades, etc.)	Consultant Assessment with District Personnel	**$41,804**
A173	Remove existing plywood, over high windows in the hallway and infill with metal studs and gyp board in English Hallway.	3	Windows	Consultant Assessment with District Personnel	**$19,827**
A174	Replace the four existing side basketball goals in the Competition Gym.	3	Miscellaneous Equipment	Consultant Assessment with District Personnel	**$60,517**
A175	Completely renovate the Boys dressing room, in the auditorium, to include new lighting, casework, ceilings, restroom.	3	Renovation	Consultant Assessment with District Personnel	**$108,294**
	Mechanical				**$3,758,210**
M1	Replace existing air conditioning system in the Practice Gym.	1	HVAC	Consultant Assessment with District Personnel	**$486,850**
M2	Replace grilles and diffusers.	2	HVAC	Consultant Assessment with District Personnel	**$506,046**
M3	Replace Packaged outdoor air conditioning units	2	HVAC	Consultant Assessment with District Personnel	**$1,488,370**
M4	Replace boiler	2	HVAC	Consultant Assessment with District Personnel	**$29,767**
M5	Provide VFD on chilled water pumps.	2	HVAC	Consultant Assessment with District Personnel	**$8,930**
M6	Provide/replace IDF/MDF air conditioning.	2	HVAC	Consultant Assessment with District Personnel	**$7,442**
M7	Replace chilled water pumps.	2	HVAC	Consultant Assessment with District Personnel	**$44,651**
M8	Replace energy recovery units	2	HVAC	Consultant Assessment with District Personnel	**$89,302**
M9	Provide DDC controls.	3	HVAC	Consultant Assessment with District Personnel	**$298,604**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

M10	Replace split system AC units	2	HVAC	Consultant Assessment with District Personnel	$338,157
M11	Replace boiler.	4	HVAC	Consultant Assessment with District Personnel	$51,121
M12	Replace air cooled chiller - 160 tons.	4	HVAC	Consultant Assessment with District Personnel	$408,970
	⊟ Electrical				$4,513,677
E1	Upgrade the electrical requirements at the Concessions area in the Competition Gym Lobby.	1	Electrical - General / Misc.	Consultant Assessment with District Personnel	$4,869
E2	Replace secondary switchgear (2500A)	1	Electrical Distribution	Consultant Assessment with District Personnel	$139,100
E3	Replace kitchen electrical circuit panel covers	1	Electrical Distribution	Consultant Assessment with District Personnel	$2,087
E4	Replace exterior lights with LED lighting.	2	Lighting (Exterior)	Consultant Assessment with District Personnel	$62,512
E5	Provide exterior lighting controls.	2	Lighting (Exterior)	Consultant Assessment with District Personnel	$14,884
E6	Replace interior lights with LED lighting.	2	Lighting (Interior)	Consultant Assessment with District Personnel	$4,197,203
E7	Provide interior lighting controls.	2	Lighting (Interior)	Consultant Assessment with District Personnel	$93,023
	⊟ Plumbing				$596,001
P1	Replace hot water heater.	1	Plumbing - Water Heater	Consultant Assessment with District Personnel	$118,235
P2	Replace electric drinking fountains.	3	Electric Drinking Fountains	Consultant Assessment with District Personnel	$477,766

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

	Technology				$961,042
T1	Provide new/additional cameras.	1	Security - Cameras	Consultant Assessment with District Personnel	$417,300
T2	Provide access control system upgrade.	1	Security - Card Readers	Consultant Assessment with District Personnel	$139,100
T3	Provide security system upgrade.	1	Security - Intrusion Alarm	Consultant Assessment with District Personnel	$52,163
T4	Replace sound system.	1	Sound Reinforcement	Consultant Assessment with District Personnel	$173,875
T5	Provide campus wireless upgrade.	2	Technology - General/Misc.	Consultant Assessment with District Personnel	$29,767
T6	Replace master clock system.	2	Clock	Consultant Assessment with District Personnel	$148,837
	Life Safety & Security				$1,218,842
LSS1	Replace intercom system.	1	Public Address	Consultant Assessment with District Personnel	$173,875
LSS2	Establish dedicated area for auto and bus drop-off/pick-up.	1	Renovation	Consultant Assessment with District Personnel	$166,920
LSS3	Install a security vestibule at the main entrance to the building. (main administrative offices).	1	Security	Consultant Assessment with District Personnel	$104,325
LSS4	Provide new way-finding site signage.	1	Signage/Way-finding	Consultant Assessment with District Personnel	$13,910
LSS6	Provide new parking lot lighting throughout per District standards.	2	Lighting (Exterior)	Consultant Assessment with District Personnel	$520,930
LSS7	Provide a new marquee sign located at front entry per District standards.	3	Signage/Way-finding	Consultant Assessment with District Personnel	$238,883

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

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AA1	Provide new baseball and softball press boxes	1	Building Addition	Consultant Assessment with District Personnel	**$438,165**
AA2	Replace the existing competition field goal posts with new 8' offset gooseneck goalposts and portable soccer goals.	1	Renovation	Consultant Assessment with District Personnel	**$27,820**
AA3	Resurface the tennis courts, clean and reseal joints, replace the net posts and nets, and replace the 12' chainlink fence and windscreen.	1	Renovation	Consultant Assessment with District Personnel	**$97,773**
AA4	Renovate the softball field to include new concrete sidewalk at the hitting cage, replacement netting at the hitting cages, repair of the sound system wiring, new plates and bases, and new windscreen and yellow fence cap.	1	Renovation	Consultant Assessment with District Personnel	**$62,595**
AA5	Regrade and add drainage outside the northeast corner of the track and around the pole vault runway to improve drainage.	1	Site Drainage	Consultant Assessment with District Personnel	**$59,118**
AA6	Regrade and add drainage between the stadium concessions and ticket booth building and the south parking lot.	1	Site Drainage	Consultant Assessment with District Personnel	**$48,685**
AA7	Replace the chainlink fence and windscreen at baseball.	1	Site Fencing	Consultant Assessment with District Personnel	**$105,994**
AA8	Seal existing asphalt walkways at the stadium with asphalt emulsion coat.	1	Site Paving - Maintenance	Consultant Assessment with District Personnel	**$3,025**
AA9	Replace the stadium Home bleachers and elevated press box, including concrete paving and fencing for storage underneath and new concrete walkways for access from parking.	2	Bleachers	Consultant Assessment with District Personnel	**$1,272,556**
AA10	Provide Baseball and Softball locker room "clubhouse" building.	2	Building Addition	Consultant Assessment with District Personnel	**$1,041,859**
AA11	Strip, regrade and resod the practice fields, replace the irrigation system and provide new goalposts.	2	Renovation	Consultant Assessment with District Personnel	**$636,278**
AA12	In the Softball outfield, strip, regrade and amend the sand-based soil, resod and repair the irrigation system.	2	Renovation	Consultant Assessment with District Personnel	**$119,070**
AA13	Replace the netting at the baseball hitting cage.	2	Renovation	Consultant Assessment with District Personnel	**$29,470**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

All costs shown in 2019 dollars. The cost of all work items after this date should be revised accordingly.

AA14	Provide new concrete pavement at spectator areas, with new 3-row bleachers and perimeter 6' chainlink fencing for security.	2	Renovation	Consultant Assessment with District Personnel	**$29,916**
AA15	Provide new dugout equipment at Baseball.	2	Renovation	Consultant Assessment with District Personnel	**$44,651**
AA16	Relocate long/triple jump runways outside of the track and expand the high jump apron to a full D-zone apron adjacent to the track curb.	2	Renovation	Consultant Assessment with District Personnel	**$375,069**
AA17	Extend the backstop netting up to 40' and down to the ends of the dugouts.	2	Renovation	Consultant Assessment with District Personnel	**$56,558**
AA18	Replace the existing scoreboard and play clocks at the stadium.	2	Renovation	Consultant Assessment with District Personnel	**$126,511**
AA19	Relocate the stadium light poles back behind the bleachers.	2	Renovation	Consultant Assessment with District Personnel	**$223,256**
AA20	Provide new shot put sector at existing throw ring and new discus pad and cage.	2	Renovation	Consultant Assessment with District Personnel	**$81,860**
AA21	Provide new drainage in foul territory.	2	Renovation	Consultant Assessment with District Personnel	**$96,744**
AA22	Refurbish the baseball-softball concession/restroom building.	2	Renovation	Consultant Assessment with District Personnel	**$111,628**
AA23	Extend the backstop netting up to 50' and down to the ends of the dugouts.	2	Renovation	Consultant Assessment with District Personnel	**$78,288**
AA24	Replace the football stadium perimeter 6' chainlink fence.	2	Site Fencing	Consultant Assessment with District Personnel	**$90,493**
AA25	Provide new security 6' chainlink fence around practice fields.	2	Site Fencing	Consultant Assessment with District Personnel	**$62,512**
AA26	Replace the football stadium 4' chainlink fence around the perimeter of the track.	2	Site Fencing	Consultant Assessment with District Personnel	**$53,581**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items

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AA27	Provide new 6' concrete apron between outside track curb and 4' chainlink fence.	2	Site Paving - New	Consultant Assessment with District Personnel	**$62,623**
AA28	Provide full-depth reclamation of north stadium parking lot asphalt paving and overlay 2" of new asphalt.	2	Site Paving - Replacement	Consultant Assessment with District Personnel	**$970,417**
AA29	Replace the stadium Visitor bleachers, including concrete paving and fencing.	3	Bleachers	Consultant Assessment with District Personnel	**$569,337**
AA30	Relocate the baseball field, possibly to the southwest corner of the school site.	3	Building Addition	Consultant Assessment with District Personnel	**$5,573,932**
AA31	Strip, regrade and resod the stadium competition field	3	Renovation	Consultant Assessment with District Personnel	**$310,548**
AA32	Provide softball improvements to include new concrete and turf mound and catcher's areas in the bullpens, new short chainlink fence between the field and bullpen, and new foul poles.	3	Renovation	Consultant Assessment with District Personnel	**$38,062**
AA33	Provide new bullpen pitcher's mound, turf catchers area, and perimeter chainlink fence and padding.	3	Renovation	Consultant Assessment with District Personnel	**$67,683**
AA34	Provide asphalt pavement at the existing softball gravel parking lot.	3	Renovation	Consultant Assessment with District Personnel	**$117,849**
AA35	Rebuild the baseball field to improve function and drainage.	3	Renovation	Consultant Assessment with District Personnel	**$1,097,268**
AA36	Provide new 6-court tennis facility with new post-tensioned concrete slab, 12' chainlink fence, 3-row bleachers on concrete with perimeter 6' chainlink fence, and lighting to UIL-recommended 50fc.	3	Renovation	Consultant Assessment with District Personnel	**$1,146,637**
AA37	Renovate the dugouts to include new benches and storage equipment, rubber flooring, and netting at face of dugouts in lieu of chainlink fencing.	3	Renovation	Consultant Assessment with District Personnel	**$51,758**
AA38	Convert the existing competition field to synthetic turf at the Stadium.	4	Renovation	Consultant Assessment with District Personnel	**$1,942,606**
	Grand (Total)				**$57,015,659**

Hamshire-Fannett High School

DETAILED REPORT

Proposed Work Items
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PRIORITY CODES	
1	Must Do: Critical Replacements *(Life Expectancy: **1 - 2 years**)*
2	Should Do: Curricular, Instructional, Program Need *(Life Expectancy: **3 - 5 years**)*
3	Would Like to Do: Curricular, Instructional, Program Enhancement *(Life Expectancy: 6 **- 10 years**)*
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time *(Life Expectancy: **11 + years**)*

FACILITY CONDITION INDEX

The Facility Condition Index (FCI) is used throughout the facility assessment industry as a general indicator of building health. The FCI is calculated by dividing the Facility Condition Repair Cost by the Replacement Value. As a rule of thumb, an FCI of 0% - 10% is considered Excellent, 11% - 20% is Good, 21% - 40% is Fair, 41% - 59% is considered Poor, and 60% and above is considered Very Poor.

PRIORITY 1 TOTAL	19,766,016	100.00%	$19,766,016
PRIORITY 2 TOTAL	21,922,063	100.00%	$21,922,063
PRIORITY 3 TOTAL	12,924,883	50.00%	$6,462,442
PRIORITY 4 TOTAL	2,402,696	25.00%	$600,674
FACILITY CONDITION REPAIR COST			**$48,751,195**
FACILITY REPLACEMENT VALUE (SQ.FT. X REPLACEMENT COST + SOFT COSTS)			**$64,521,509**
FACILITY CONDITION INDEX (REPAIR COST / REPLACEMENT VALUE)			**76%**