

Capital facilities and projects review

July 2024

Health and Safety Improvements

- WATER SYSTEM UPDATES
- SEPTIC SYSTEM UPDATES
- ROOFING SYSTEM REPAIRS
 - HVAC REPAIRS
- PLUMBING IMPROVEMENTS
 - MOISTURE AND MOLD MITIGATION
 - ELEVATOR UPDATES
- CHEMICAL REMOVAL AND MANAGEMENT
- FENCING IMPROVEMENTS









Immediate Needs





















More Needs in Health and Safety









Renovation of Grounds and

Facilities

- Athletic Facilities
 - ➤ Ballfields
 - > Tennis Courts
 - ➤ Gymnasiums
- Lighting
- Parking and Driveways
- Student Furniture

















Construction

- EXPANDING ADA ACCESS
- EXPANDING ELECTRIC BUS CHARGING
 - INCREASING EFFICIENCY IN SPACES
- "DE-CONSTRUCTION" OF OLD PORTABLES













Maintaining what we have and what we build

- Appropriate functioning equipment
- Thinking systemically and sustainably
- Staff development
- Developing feedback systems
- Effective communication of needs and support
- Building collaboration and community
- Addressing budget realities and "scarcity mentality











Questions

