



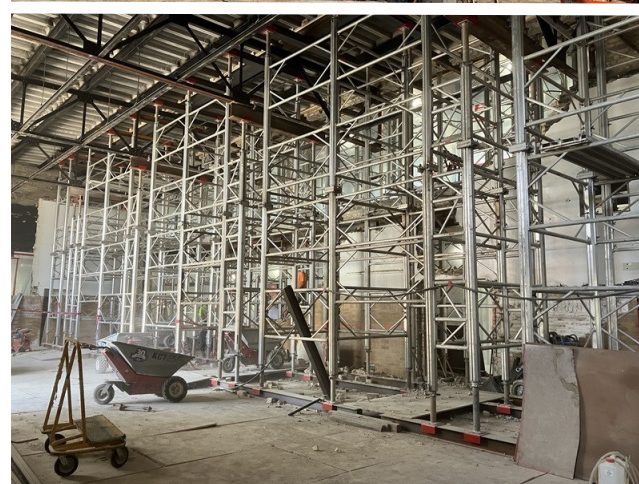
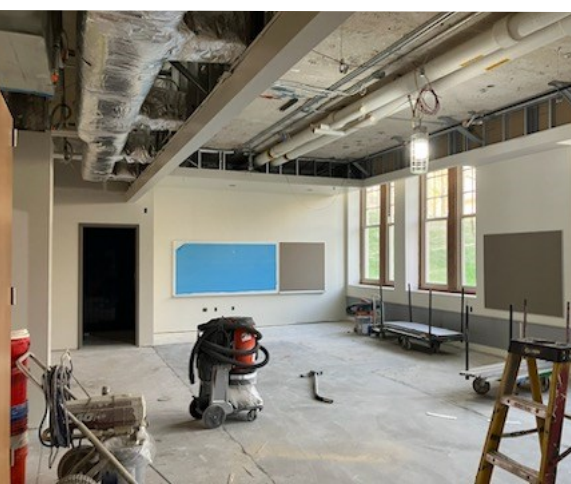
**Saint Paul**  
PUBLIC SCHOOLS

# Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

*July 2024*



# Project Timeline

## 1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

**Board action requested:** Approval of prioritization of work as represented in the plan.

## 2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

**Board action requested:** Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

## 3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

**Board action requested:** Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

## 4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

**Board action requested:** Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

## 5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

**Board action requested:** Acceptance of report(s).



## Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



**Saint Paul**  
PUBLIC SCHOOLS

## American Indian Magnet: July 2024 Project Update



**Location:** 1075 Third St. E., Saint Paul, MN 55106

**Grades:** PreK-8

**Enrollment (SY20-21):** 611

**Project website:** [spps.org/aimsfmp](https://spps.org/aimsfmp)

**School website:** [spps.org/aims](https://spps.org/aims)

### Project summary

**Project number:** 1160-19-01

**Funding:** Certificates of Participation (COP)

**Project type:** Addition and renovation

**Square footage:**

- Existing: 103,000 sf
- Proposed: 131,626 sf

**SPPS project team:**

- Michelle Bergman Aho, Project Manager
- Kenny Ekblad, Project Coordinator

**Design team:** Cuningham Group

**Construction management:** H+U Construction

### Project scope

- Additions with new PreK-8th grade classrooms, administration area, media center (Long House), kitchen, and cafeteria.
- New playground and site improvements.
- Renovation of existing building including learning spaces, academic support spaces and restrooms.
- Replacement of all finishes, HVAC and controls, plumbing, lighting, required upgrades to fire suppression and fire alarm systems.

### New this month

- Finishing details are ongoing in areas walled off to separate construction and occupancy during the school year.
- Flooring installation is almost complete.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$53,300,000	\$49,084,349	\$45,438,584	\$33,756,040	\$3,568,026	10.57%	\$49,291,175	96.54%

### Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ Oct. 2018	☐ N/A	✓ Feb. 2020	✓ May 2020	☐ Fall 2024



# American Indian Magnet



From top: Connections to renovated area; hallway flooring installation (June 2024)



**Saint Paul**  
PUBLIC SCHOOLS

## Barack and Michelle Obama: July 2024 Project Update

**Location:** 707 Holly Ave., Saint Paul, MN 55104

**Grades:** PreK-8

**Proposed enrollment:** PK-5: 450; Middle school: 450

**Project website:** [spps.org/obama-builds](https://spps.org/obama-builds)

### Project summary

**Project number:** 3210-23-01

**Funding:** Certificates of Participation, Long Term Facilities Maintenance

**Project type:** Renovations and remodel

**Square footage:**

- Existing: 156,344 SF
- Proposed: 161,539 SF

**SPPS project team:**

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

**Design team:** Snow Kreilich Architects

**Construction management:** H+U

### Project scope

- Construction project is an outcome of [Envision SPPS](#); will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

### New this month

- The exterior replacement stairs are complete.
- The shoring is in place and the wall between the montessori commons and hallway is being removed.
- Drywall installation is ongoing in the montessori classrooms on the third floor of the West Building.
- Photos: 3rd Floor Montessori room, Site Work Replacement Stair, Shoring around wall demolition

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$72,300,000	\$43,598,082	\$11,449,861	\$40,457,084*	\$33,260	0.08%	\$44,272,165	19.73%

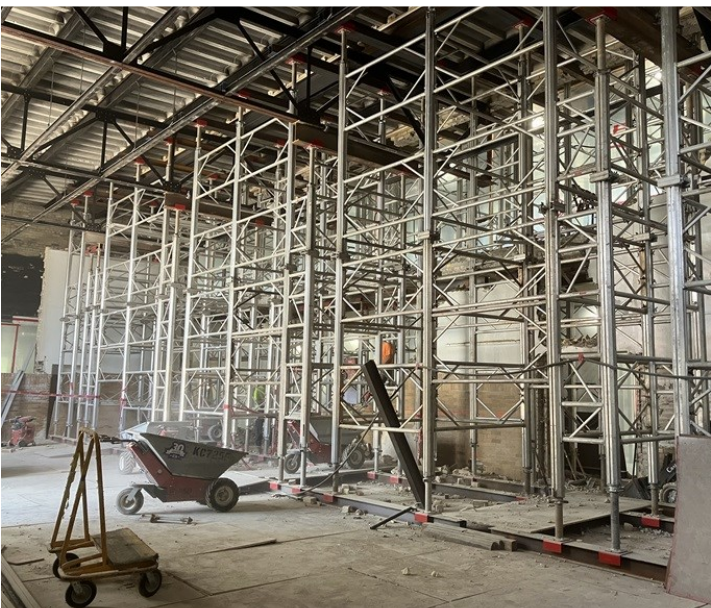
\*There is one construction work scope pending bid.

### Project Timeline

Phase: Planning → Design →					Construction →
<b>BOE Gate Check:</b>	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
<b>Key dates:</b>	✓ March 2021	✓ Aug. 2022	✓ Jan. 2023	✓ Winter 2023-24	☐ Fall 2025



# Barack and Michelle Obama



From top left: Third-floor Montessori classroom; shoring around wall demolition; site work replacement stair (June 2024)





**Saint Paul**  
PUBLIC SCHOOLS

## Bruce Vento Elementary: July 2024 Project Update



**Location:** 409 Case Avenue, Saint Paul, MN 55130

**Grades:** PreK-5

**Enrollment (SY22-23):** 540

**Project website:** [spps.org/vento-builds](https://spps.org/vento-builds)

**School website:** [spps.org/vento](https://spps.org/vento)

### Project summary

**Project number:** 1020-22-01

**Funding:** Certificates of Participation

**Project type:** New construction

**Square footage:**

- Existing: 101,231 SF
- Proposed: 164,000 SF

**SPPS project team:**

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

**Design team:** Cuningham Group

**Construction management:** RJM Construction

### Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geexchange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

### New this month

- Street utility work continues on Lawson, Desoto and Case Avenues; unexpected residential gas lines are prolonging the work on Desoto. Work includes new concrete curbing mid-block for safer pedestrian crossings on Desoto and Case.
- Precast panels were delivered for installation on north end; all work generally starts on north end (Lawson) with the steepest grade and moves south (Case).
- Steel decking was delivered and installed. Roofing is targeted for July 22, which will help limit the rain's impact inside the building footprint.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete** (as invoiced)
\$89,900,000	\$70,545,219	\$16,647,565	\$58,993,990*	\$1,663,037	2.28%	\$71,014,625	17.87%

\*Partial construction award value; a small group of construction work scopes will be bid a later date.

\*\*Stated closeout date is for substantial completion and occupation of new construction; additional site work continues through summer 2026.

### Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout**
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Feb. 2023	✓ Oct. 2023	☐ Fall 2025



# Bruce Vento Elementary



From top left: Precast panels being installed; standing water around crane inside the building footprint; steel decking (June 2024)





**Saint Paul**  
PUBLIC SCHOOLS

# Education and Operations Services: July 2024 Project Update

**Location:** 1930 Como Ave., Saint Paul, MN 55108

**Number of employees:** Approximately 230 staff

[Project website](#)

## Project summary

**Project number:** 4000-22-01

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 228,836 SF
- Proposed: N/A

**SPPS project team:**

Jason Jones, Project Manager

**Design team:** TKDA

**Construction team:** Morcon

## Project scope

- Replace existing air handling units with new one
- Add A/C condensing units on roof
- Improve ventilation in maintenance office area

## New this month

- System testing and balancing will happen the week of July 8.
- Handful of punchlist items being addressed and closed.
- All invoices are in, minus retainage; no more change orders/additional costs expected.

## July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$3,052,402	\$2,273,424	\$2,241,040	\$1,581,314	\$374,644	23.69%	\$2,274,418	99.37%

## Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Winter 2024		





## Hidden River Middle School: July 2024 Project Update



**Location:** 1700 Summit Ave., Saint Paul, MN 55105

**Grades:** 6-8

**Enrollment (SY22-23):** 568

**Project website:** [spps.org/hiddenriver-builds](https://spps.org/hiddenriver-builds)

**School website:** [hiddenriver.spps.org](https://hiddenriver.spps.org)

### Project summary

**Project number:** 3140-20-02

**Funding:** Certificates of Participation (COP) and Capital Bonds

**Project type:** Remodel and addition

**Square footage:**

- Existing: 98,491 SF
- Proposed: Renovation: 98,491 SF; Addition: 10,800 SF

**SPPS project team:**

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

**Design team:** DLR Group

**Construction management:** Kraus-Anderson

### Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

### New this month

- Hidden River moved to Wilson on June 17-21 with furniture and boxes delivered.
- The construction manager moved to Hidden River and the job site trailer has been delivered; temp fence and site signs installation is complete.
- The fuel oil tank at Hidden River has been removed and the cell tower relocated to a temporary location.
- The first phase of abatement at Hidden River is almost complete; exterior demolition and soil corrections started the week of July 1.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$54,200,000	\$42,513,303	\$5,153,332	\$35,574,014	\$31,383	0.09%	\$42,891,415	4.55%

### Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →						
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout	
Key dates:	✓ March 2021	✓ March 2021	✓ Sept. 2022	✓ Oct. 2023	☐ Fall 2025	



# Hidden River Middle School



From top, at Hidden River: Perimeter construction fencing is installed; demolition in classrooms (July 2024)





**Saint Paul**  
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## Highland Park Middle School - HVAC: July 2024 Project Update



**Location:** 975 S Snelling Ave., Saint Paul, MN 55116

**Grades:** 6-8

**Enrollment (SY21-22):** 721

**Project website**

**School website:** [highlandms.spps.org](http://highlandms.spps.org)

### Project summary

**Project number:** 3081-22-02

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 135,431 SF
- Proposed: N/A

**SPPS project team:** Jason Jones, Project Manager

**Design team:** ATS&R

**Construction team:** Knutson Construction

### Project scope

- Remove existing uni-vents in rooms
- Provide classrooms with cooling by installing a new dedicated outdoor air system unit on roof
- Replace existing fin tube radiation with new ones
- New LED lighting and ceiling in classrooms and hallways

### New this month

- Phase 2 is progressing smoothly with the abatement team finishing all hazardous-material removal.
- Demolition across all floors was completed.
- Insulation of HVAC systems on the second floor is underway with the third floor already completed.
- Copper piping hydronics lines are replacing old steam riser lines; insulation is being installed on the copper piping.
- Fin tube radiation and covers are being installed in the media center along the window ledges.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$6,484,217	\$5,563,182	\$4,298,440	\$4,315,320	\$34,288	0.79%	\$5,686,791	82.68%

### Project Timeline

Phase: Planning → Design → Construction →						
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout	
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024	



# Highland Park Middle School



From top left: Insulated hydronics Lines; insulated ductwork; copper piping hydronics lines; fin tube radiation and covers (July 2024)



## Highland Park Middle School - Renovation: July 2024 Project Update



**Location:** 975 S Snelling Ave., Saint Paul, MN 55116

**Grades:** 6-8

**Enrollment (SY22-23):** 805

**Project website:** [spps.org/hpms-builds](https://spps.org/hpms-builds)

**School website:** [highlandms.spps.org](https://highlandms.spps.org)

### Project summary

**Project number:** 3081-23-01

**Funding:** Certificates of Participation, Long Term Facilities Maintenance

**Project type:** Addition and renovation

**Square footage:**

- Existing: 168,968 SF
- Proposed: 19,560 SF

**SPPS project team:**

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

**Design team:** ATS&R

**Construction team:** Kraus-Anderson Construction

### Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

### New this month

- Phase 1 officially started with the administrative/front entry addition.
- Site work and tree removal began; crews removed the portion of the parking lot for the new addition/parent drop-off lane.
- Below-grade excavation and building footings have also started.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$49,500,000	\$30,413,468	\$2,020,714	\$25,211,362	-\$275	0%	\$30,553,996	0%

### Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Sept. 2022	✓ July 2023	✓ March 2024	☐ Fall 2025		



# Highland Park Middle School



From top : Removal of trees and portions of the parking lot; below-grade excavation (June 2024)





## Jie Ming Mandarin Immersion: July 2024 Project Update



**Location:** 1845 Sheridan Ave. W., Saint Paul, MN 55116

**Grades:** K-5

**Enrollment (SY21-22):** 380

**Project website:** [spps.org/jieming-builds](https://spps.org/jieming-builds)

**School website:** [jieming.spps.org](https://jieming.spps.org)

### Project summary

**Project number:** 3090-21-01

**Funding:** Certificates of Participation (COP)

**Project type:** Addition and renovation

**Square footage:**

- **Existing:** 55,160 SF
- **Proposed:** 70,725 SF

**SPPS project team:**

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

**Design team:** Cuningham

**Construction management:** Knutson Construction

### Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries
- New playground

### New this month

- 16 large, custom-designed interior windows were installed between the new cafeteria and the Tiger's Lair, a flexible learning space. The plants featured on the glass panels were chosen for their significance in Chinese culture.
- Minor punchlist items and contract closeouts are ongoing.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$26,840,000	\$20,672,322	\$18,991,198	\$14,522,655	\$845,592	5.82%	\$20,671,727	95.98%

### Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ March 2021	✓ Feb. 2022	✓ Spring/Summer 2022	✓ Fall 2023

# Jie Ming Mandarin Immersion



From top left, custom glass from multiple views: School entry; cafeteria looking toward the Tiger's Lair; and two views from the Tiger's Lair toward the cafeteria (June 2024)





**Saint Paul**  
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## Mississippi Creative Arts: July 2024 Project Update



**Location:** 1575 L'Orient St., Saint Paul, MN 55117

**Grades:** PreK-5

**Enrollment (SY21-22):** 411

**Project website**

**School website:** [spps.org/mississippi](https://spps.org/mississippi)

### Project summary

**Project number:** 4190-22-01

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 66,052 SF
- Proposed: N/A

**SPPS project team:**

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

**Design team:** ATS&R

**Construction team:** RJM Construction

### Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

### New this month

- Phase 2 work began immediately following the completion of the school year with protecting existing conditions (floors, walls, casework, etc.).
- Old boiler was demolished and removed from the boiler room in preparation for the new boilers and electrical service.
- Ceilings and lights were removed for the installation of new HVAC infrastructure (ductwork and piping).

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$7,843,111	\$6,444,273	\$3,843,376	\$4,976,736	\$328,203	6.59%	\$6,468,724	58.08%

### Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		

# Mississippi Creative Arts



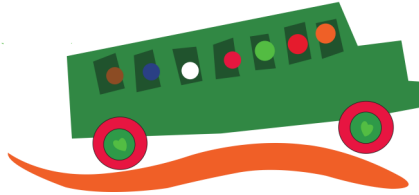
From top left: Existing conditions protected; old boiler removed; ceilings and lights removed (June 2024)





**Saint Paul**  
PUBLIC SCHOOLS

## Wellstone Elementary School - HVAC: July 2024 Project Update



**Location:** 1041 Marion St., St. Paul, MN 55117

**Grades:** PreK-5

**Enrollment (SY23-24):** 529

**Project website**

**School website:** [wellstone.spps.org](https://wellstone.spps.org)

### Project summary

**Project number:** 4260-23-01

**Funding:** Capital Bonds, Long-Term Facilities Maintenance

**Project type:** HVAC and other systems upgrades

**Square footage:** 133,175 SF

**SPPS project team:**

- Pam Bookhout, Project Manager
- Jhalil Payne, Project Coordinator

**Design team:** U+B Architecture & Design

**Construction team:** H+U Construction

### Project scope

- Replacing two air handling units; replacing roof top unit and multiple exhaust fans
- Two roof replacements
- Add steam converters to existing steam boilers
- Install linkage-less controls on existing burners
- Replace fin tube on east side and perimeter radiation in large office area
- Replace plumbing lines throughout building
- Convert building automation system to new system
- Eliminate pneumatic system in building

### New this month

- Project will span at least two summers; summer 2024 is focused on replacing interior plumbing lines.
- Demolition began on the plumbing as soon as school was done.
- Replacing waste and supply piping is underway.

### July 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$10,523,000	\$7,788,039	\$527,342	Pending	\$0	0%	\$7,788,039	0%

### Project Timeline

Phase: <i>Planning</i> —————→ <i>Design</i> —————→ <i>Construction</i> —————→							
<b>BOE Gate Check:</b>	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
<b>Key dates:</b>	✓ March 2021	✓ Feb. 2023	✓ Dec. 2023	✓ April 2024	☐ Fall 2026		



# Wellstone Elementary



From top left: Accessing pipes above ceiling; boiler getting insulated; older parts of building with clay tile or brick; looking for pipes behind sheetrock or plaster (June 2024)





**Saint Paul**  
PUBLIC SCHOOLS

## Summary of All Active Projects: July 2024

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
American Indian Magnet: Building Addition & Remodel	\$53,300,000	\$49,084,349	\$45,438,584	\$49,291,175
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$43,598,082	\$11,449,861	\$44,272,165
Battle Creek Middle School: Site Restoration Project	\$304,214	\$268,967	\$203,845	\$268,967
Bruce Vento: New Construction	\$89,900,000	\$70,545,219	\$16,647,565	\$71,014,625
Carpentry Plus: Harding, Phalen, Chelsea, Murray	\$1,238,000	\$1,189,550	\$1,188,265	\$1,189,550
Central HS Stadium Drainage Correction	\$48,000	\$22,000	\$22,000	\$22,000
Cherokee Heights ES: System Replacements	\$16,987,000	\$1,800,745	\$14,330	\$16,987,000
Como Park ES Planetarium Seating & Carpet Replacement	\$77,000	\$0	\$0	\$77,000
Como Park Senior High: Athletics	\$970,000	\$883,371	\$74,603	\$889,851
Creative Arts High School: ARP HVAC Upgrades	\$3,401,488	\$2,375,984	\$537,897	\$2,353,384
Early Childhood Hubs: Age Appropriate Play (East/West)	\$480,000	\$204,574	\$58,244	\$204,574
Education and Operations Services: ARP Kitchen HVAC Upgrades	\$3,052,402	\$2,273,424	\$2,241,040	\$2,274,418
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$2,504,000	\$892,391	\$41,834	\$2,504,000
Education and Operations Services: Print Copy Mail Center AHU Replacement	\$1,139,000	\$818,151	\$503,679	\$820,151
E-STEM: Monument Sign	\$107,250	\$32,900	\$8,600	\$107,250
Farnsworth Upper: HVAC Replacement	\$14,740,000	\$1,256,710	\$432,090	\$13,125,404
Focus Beyond: Playground Replacement	\$197,000	\$99,577	\$0	\$99,577
FY23 Fire Safety Systems: Battle Creek ES, Groveland, Mississippi, Wash Tech, Wheelock, Harding	\$4,490,000	\$3,149,517	\$2,381,566	\$3,149,517
FY24 Flooring Replacement Program: Battle Creek MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$1,021,551	\$44,620	\$1,021,551
FY25 Flooring Replacement Program: Como ES, Randolph, Heights, Humboldt, Farnsworth Upper, Maxfield	\$1,283,000	\$0	\$0	\$1,283,000
Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech	\$1,201,000	\$0	\$0	\$1,201,000
Hidden River Middle School: Renovation	\$54,200,000	\$42,513,303	\$5,153,332	\$42,891,415
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$30,413,468	\$2,020,714	\$30,553,996
Highland Park Middle School: ARP HVAC Upgrades	\$6,484,217	\$5,563,182	\$4,298,440	\$5,686,791
Highland Park Senior High: Athletics	\$4,733,000	\$4,287,131	\$355,994	\$4,287,131
Humboldt Practice Track Installation	\$841,000	\$45,050	\$0	\$841,000
Humboldt Kitchen HVAC	\$849,000	\$0	\$0	\$849,000

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
FY24 Instructional A/V Replacement: Washington Technology Magnet, Journeys	\$2,220,000	\$1,292,105	\$558,019	\$1,292,105
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$20,672,322	\$18,991,198	\$20,671,727
Johnson HS Athletic Improvements	\$5,304,000	\$215,035	\$0	\$5,304,000
L'Etoile du Nord Upper: Boiler Replacement	\$123,500	\$0	\$0	\$123,500
LEAP (Wilson): Concrete Replacement	\$179,000	\$438,965	\$126,023	\$438,965
Maxfield Elementary: ARP HVAC Upgrades	\$3,106,744	\$2,142,250	\$2,137,271	\$2,142,250
Maxfield Elementary Parking Lot Extension	\$41,000	\$0	\$0	\$41,000
Maxfield Elementary Playground Replacement	\$764,000	\$5,110	\$5,110	\$764,000
Multi-Site Electrical System Replacement: Harding, Central HS	\$5,005,000	\$1,984,819	\$105,036	\$5,005,000
Multi-Site Fencing Installations	\$174,000	\$96,019	\$0	\$96,019
Multi-Site Stairs and Sidewalks: EC Hub West, East African Magnet, Harding Sr.	\$326,000	\$0	\$0	\$326,000
FY23 Mechanical Replacements: Como HS, Wash Tech, Nokomis North, Highland HS	\$2,399,000	\$124,750	\$3,110	\$2,399,000
Mississippi Creative Arts: ARP HVAC Upgrades	\$7,843,111	\$6,444,273	\$3,843,376	\$6,468,724
FY24 Paving Program: Groveland, JAJ	\$1,511,000	\$648,966	\$153,137	\$648,966
FY25 Paving Program: Admin, Hubbs	\$1,526,000	\$0	\$0	\$1,526,000
Plumbing Plus: Wheelock, Eastern Heights, LNFI Upper, Groveland, Hubbs, Focus Beyond, JAJ, Griffin Stadium	\$2,393,000	\$1,495,844	\$110,000	\$1,521,606
Randolph Heights Elementary School: Boiler Replacement	\$839,000	\$482,166	\$61,698	\$483,366
Riverview: Retaining Wall and UST Removal	\$185,350	\$144,061	\$110,138	\$154,919
Rondo Complex: ARP HVAC RTU Replacement	\$4,490,000	\$6,705,677	\$686,266	\$6,705,677
FY22 Roofing Replacement Program: EXPO, Groveland Park, Johnson Sr., Wellstone	\$4,400,000	\$4,040,873	\$2,198,813	\$4,040,873
FY23 Roofing Replacement Program: Journeys	\$2,319,000	\$133,440	\$4,950	\$2,319,000
Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower	\$338,000	\$22,979	\$0	\$338,000
Washington Technology Roofing and Paving	\$11,684,000	\$345,500	\$14,431	\$11,684,000
Wellstone: Plumbing, Piping and HVAC Replacement	\$10,523,000	\$7,788,039	\$527,342	\$7,788,039