

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	368.0	362.0	364.0
On Roll Special Ed Full-Time	75.0	69.0	63.0
On Roll Subtotal	443.0	431.0	427.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	1.0		0.0
Sent to Other Districts Special Ed		2.0	0.0
Received	15.0	12.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,853,532	6,990,599	7,195,106
Total Tuition	10-1300	57,412	18,000	18,000
Rents And Royalties	10-1910	4,598	0	0
Sale Of Property	10-1930	150	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	28,799	5,000	8,500
Interest Earned On Current Expense Emergency Res	10-1XXX	891	300	0
Interest Earned On Maintenance Reserve	10-1XXX	0	100	300
Interest Earned On Capital Reserve Funds	10-1XXX	6,532	500	700
Subtotal - Revenues From Local Sources		6,951,914	7,014,499	7,222,606
Revenues from State Sources:				
School Choice Aid	10-3116	39,591	54,588	51,433
Categorical Transportation Aid	10-3121	28,503	43,394	101,114
Extraordinary Aid	10-3131	84,016	0	0
Categorical Special Education Aid	10-3132	227,785	254,322	254,322
Equalization Aid	10-3176	642,932	642,932	673,606
Categorical Security Aid	10-3177	26,989	31,362	38,137
Adjustment Aid	10-3178	272,233	273,439	120,117
PARCC Readiness Aid	10-3181	4,620	0	0
Per Pupil Growth Aid	10-3182	4,620	0	0
Professional Learning Community Aid	10-3183	4,380	0	0
Other State Aids	10-3XXX	2,521	0	0
Subtotal - Revenues From State Sources		1,338,190	1,300,037	1,238,729
Budgeted Fund Balance - Operating Budget	10-303	0	0	93,068
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	200,000	50,000	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	76,488	0
Transfers From Other Funds	10-5200	0	30,000	30,000
Adjustment For Prior Year Encumbrances		0	85,984	0
Actual Revenues (Over)/Under Expenditures		177,172	0	0
Total Operating Budget		8,667,276	8,557,008	8,584,403
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,850	0	0
Total Revenues From Local Sources	20-1XXX	4,850	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	53,463	37,503	38,384
I.D.E.A. Part B (Handicapped)	20-4420-4429	123,934	99,147	98,986
Total Revenues From Federal Sources		177,397	136,650	137,370
Total Grants And Entitlements		182,247	136,650	137,370
Repayment of Debt:				
Transfers From Other Funds	40-5200	200,000	0	0
Transfers From Capital Reserve	40-5210	0	50,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	148,587	151,641	146,817
Local Tax Levy - Premerger Debt	40-1210	162,737	162,581	152,775
Total Revenues From Local Sources		311,324	314,222	299,592
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	78,779	341,188	147,033
Budgeted Fund Balance	40-303	0	135,300	138,600

Advertised Revenues

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		590,103	840,710	585,225
Actual Revenues (Over)/Under Expenditures		129,699	0	0
Total Repayment Of Debt		719,802	840,710	585,225
Total Revenues/Sources		9,569,325	9,534,368	9,306,998
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	50,000	0
Total Revenues/Sources Net of Transfers		9,569,325	9,484,368	9,306,998

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,568,736	2,664,708	2,712,266
Special Education - Instruction	11-2XX-100-XXX	989,032	1,009,291	1,001,246
Basic Skills/Remedial - Instruction	11-230-100-XXX	139,554	152,571	53,533
Bilingual Education - Instruction	11-240-100-XXX	38,501	37,674	37,867
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	45,889	46,750	55,715
School-Sponsored Athletics - Instruction	11-402-100-XXX	36,806	34,000	32,247
Summer School	11-422-XXX-XXX	18,839	20,000	30,495
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	48,549	44,570	10,482
Undist. Expenditures - Health Services	11-000-213-XXX	102,244	105,211	99,562
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	136,872	167,425	166,329
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	268,681	275,000	279,000
Undist. Expenditures - Guidance	11-000-218-XXX	68,039	71,265	74,537
Undist. Expenditures - Child Study Teams	11-000-219-XXX	313,597	327,519	360,145
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	127,309	132,384	145,950
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	143,914	152,116	155,289
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	22,538	19,989	21,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	179,265	178,617	177,817
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	245,734	254,886	232,788
Undist. Expend. - Central Services	11-000-251-XXX	191,357	166,436	169,437
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	36,462	35,915	39,754
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	677,134	574,505	609,802
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	212,529	225,732	238,037
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,506,772	1,718,913	1,865,762
Undistributed Expenditures-Food Services	11-000-310-930	21,005	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		4,302,001	4,450,483	4,645,891
Interest Earned On Maintenance Reserve	10-606	0	100	300
Increase In Maintenance Reserve	10-606	115,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	891	300	0
Total General Current Expense		8,255,249	8,415,877	8,569,560
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,352	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	14,143	90,631	14,143
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	200,000	50,000	0
Increase In Capital Reserve	10-604	100,000	0	0
Interest Deposit To Capital Reserve	10-604	6,532	500	700
Total Capital Outlay		412,027	141,131	14,843
General Fund Grand Total		8,667,276	8,557,008	8,584,403
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,850	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	53,463	37,503	38,384
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	123,934	99,147	98,986
Total Federal Projects	20-XXX-XXX-XXX	177,397	136,650	137,370
Total Special Revenue Funds		182,247	136,650	137,370
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	719,802	840,710	585,225
Total Debt Service Funds		719,802	840,710	585,225
Total Expenditures/Appropriations		9,569,325	9,534,368	9,306,998

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	200,000	50,000	0
Total Expenditures Net of Transfers		9,369,325	9,484,368	9,306,998

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	403,059	336,526	343,068	250,000
Unrestricted	Repayment of Debt	450,668	320,969	185,669	47,069
Restricted for General Operating Budget	Capital Reserve	658,817	565,349	515,849	516,549
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	280,800	395,800	395,900	396,200
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	75,888	76,779	591	591
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,726	\$17,745	\$19,157	\$18,898	\$19,487
Total Classroom Instruction	\$10,367	\$10,701	\$11,815	\$11,700	\$11,873
Classroom-Salaries and Benefits	\$9,650	\$9,939	\$11,235	\$10,989	\$11,230
Classroom-General Supplies and Textbooks	\$373	\$524	\$364	\$500	\$341
Classroom-Purchased Services	\$343	\$238	\$217	\$212	\$302
Total Support Services	\$2,894	\$3,227	\$3,642	\$3,569	\$3,819
Support Services-Salaries and Benefits	\$2,347	\$2,488	\$2,787	\$2,726	\$2,993
Total Administrative Costs	\$1,717	\$1,819	\$1,893	\$1,853	\$1,849
Administration Salaries and Benefits	\$1,408	\$1,544	\$1,578	\$1,543	\$1,543
Total Operations and Maintenance of Plant	\$1,547	\$1,707	\$1,560	\$1,534	\$1,655
Operations and Maintenance-Salaries and Benefits	\$724	\$807	\$841	\$823	\$881
Board Contribution to Food Services	\$0	\$47	\$0	\$0	\$0
Total Extracurricular Costs	\$201	\$234	\$247	\$242	\$275
Total Equipment Costs	\$43	\$206	\$0	\$0	\$0
Legal Costs	\$27	\$31	\$36	\$35	\$35
Employee Benefits as a percentage of salaries*	25.64%	29.17%	32.21%	32.38%	34.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Transportation Services, including Fuel	Bus routes for Glen Gardner utilizing HCESC	0
Purchasing	Purchasing using Coop with ESC of various counties. Natural Gas through ACES and Electricity through ESC of NJ	0
Municipal/Public Works	Snow removal serviced by Clinton Municipal	0
Professional Staff Development	Coordinated effort with neighboring districts	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

ID=Clinton Town

Category	Amount
(A) General Fund School Levy	4,907,065
(D) Total School Levy	5,167,969
(B) Estimated Net Taxable Valuation (as of 01/31/19)	385,044,650
(H) Estimated Equalized Valuation (as of 10/01/18)	392,503,894
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2744
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3422
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2502
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3167

ID=Glen Gardner

Category	Amount
(A) General Fund School Levy	2,194,642
(D) Total School Levy	2,209,424
(B) Estimated Net Taxable Valuation (as of 01/31/19)	140,127,763
(H) Estimated Equalized Valuation (as of 10/01/18)	162,890,123
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5662
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5767
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3473
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3564

Employee Contract List for District

Name=Bernadette Wang

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,185
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=Bernadette Wang

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Dr. Seth Cohen

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$150,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$22,155
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,596
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=Dr. Seth Cohen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jacqueline Turner

Category	Measure
Job Title	Assistant Principal
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$102,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,514
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=Jacqueline Turner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jenine Kastner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$91,387
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	185
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$18,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,185
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jenine Kastner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$7,825
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Summer CST Pay per diem/200
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Trimmer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Supervisor
Base Annual Salary Amount	\$90,205
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,517
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/240 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Trimmer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Reilly

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$78,918
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,577
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=Scott Reilly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported