

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	362.0	349.0	356.0
On Roll Special Ed Full-Time	69.0	73.0	82.0
On Roll Subtotal	431.0	422.0	438.0
Sent to Other Districts Special Ed	2.0		0.0
Received	12.0		13.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,990,599	7,195,106	7,425,545
	Total Tuition	10-1300	19,820	18,000	130,706
	Rents and Royalties	10-1910	4,200	0	4,200
	Unrestricted Miscellaneous Revenues	10-1XXX	34,789	8,500	4,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	213	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,482	700	2,000
	Total Revenues from Local Sources		7,056,103	7,222,606	7,567,451
General Fund Revenues from State Sources	School Choice Aid	10-3116	54,588	51,433	52,780
	Categorical Transportation Aid	10-3121	101,114	101,114	101,114
	Extraordinary Aid	10-3131	197,207	0	0
	Categorical Special Education Aid	10-3132	254,322	254,322	277,993
	Equalization Aid	10-3176	642,932	673,606	622,046
	Categorical Security Aid	10-3177	38,137	38,137	38,137
	Adjustment Aid	10-3178	215,486	120,117	0
	Other State Aids	10-3XXX	3,480	0	0
	Total Revenues from State Sources		1,507,266	1,238,729	1,092,070
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	93,068	0
	Withdrawal from Capital Reserve for Local Share	10-307	159,400	0	0
	Withdrawal from Maintenance Reserve	10-310	18,415	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	76,488	0	0
	Transfers from Other Funds	10-5200	0	30,000	70,296
	Adjustment for Prior Year Encumbrances		0	145,428	0
	Actual Revenues (Over)/Under Expenditures		-266,673	0	0
General Fund Revenues	Total Operating Budget		8,550,999	8,729,831	8,729,817
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,871	0	0
	Total Revenues from Local Sources	20-1XXX	7,871	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,142	38,384	23,254
	Title II	20-4451-4455	0	0	5,100
	Title III	20-4491-4494	0	0	1,319
	Title IV	20-4471-4474	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	90,818	98,986	99,000
	Total Revenues from Federal Sources		124,960	137,370	136,673
Special Revenue Fund Revenues	Total Grants and Entitlements		132,831	137,370	136,673
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	50,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	151,641	146,817	147,857
	Local Tax Levy-Premerger Debt	40-1210	162,581	152,775	147,788
	Total Revenues from Local Sources		314,222	299,592	295,645
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	341,188	147,033	100,416
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	138,600	47,069
	Total Local Repayment of Debt		705,410	585,225	443,130
	Actual Revenues (Over)/Under Expenditures		135,300	0	0
Debt Service Fund Revenues	Total Repayment of Debt		840,710	585,225	443,130
All Fund Revenues	Total Revenues/Sources		9,524,540	9,452,426	9,309,620
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	50,000	0	0
	Total Revenues/Sources Net of Transfers		9,474,540	9,452,426	9,309,620

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,643,123	2,712,509	2,790,918
	Special Education-Instruction	11-2XX-100-XXX	977,392	1,001,415	1,030,185
	Basic Skills/Remedial-Instruction	11-230-100-XXX	145,253	53,533	73,269
	Bilingual Education-Instruction	11-240-100-XXX	37,125	37,867	37,417
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,102	55,715	50,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,149	32,247	39,125
	Summer School	11-422-XXX-XXX	27,603	30,495	36,241
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	105,324	10,482	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	96,130	99,562	100,663
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	121,364	166,678	140,084
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	272,249	279,000	315,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	71,259	74,537	77,437
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	321,370	360,335	385,707
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	133,617	145,950	141,838
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	147,935	155,641	159,208
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,127	21,275	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	145,897	187,533	161,180
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	252,353	232,788	231,874
	Undistributed Expenditures-Central Services	11-000-251-XXX	165,893	169,644	174,075
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,891	39,754	46,741
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	574,489	623,182	592,803
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	269,878	239,672	240,748
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,633,997	1,875,372	1,866,761
	Total Undistributed Expenditures		4,367,773	4,681,405	4,655,119
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	1,000
	Increase In Maintenance Reserve	10-606	50,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	213	0	0
General Fund Current Expenses	Total General Current Expense		8,325,733	8,605,486	8,713,674

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,846	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	83,581	123,645	14,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,000	0	0
	Increase In Capital Reserve	10-604	64,357	0	0
	Interest Deposit to Capital Reserve	10-604	6,482	700	2,000
	Total Capital Outlay			225,266	124,345
General Fund Expenses and Transfers	General Fund Grand Total		8,550,999	8,729,831	8,729,817
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,871	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,142	38,384	23,254
	Title II	20-XXX-XXX-XXX	0	0	5,100
	Title III	20-XXX-XXX-XXX	0	0	1,319
	Title IV	20-XXX-XXX-XXX	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	90,818	98,986	99,000
	Total Federal Projects	20-XXX-XXX-XXX	124,960	137,370	136,673
Special Revenue Fund Expenses	Total Special Revenue Funds		132,831	137,370	136,673
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	840,710	585,225	443,130
	Total Debt Service Funds		840,710	585,225	443,130
All Fund Expenses	Total Expenditures/Appropriations		9,524,540	9,452,426	9,309,620
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,000	0	0
	Total Expenditures Net of Transfers		9,474,540	9,452,426	9,309,620

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	565,349	476,788	477,488	479,488
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	395,800	427,385	427,685	428,685
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	76,779	504	504	504
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	336,526	543,755	250,000	250,000
	Repayment of Debt	320,969	185,669	47,069	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,745	\$18,865	\$19,487	\$19,799	\$19,342
Total Classroom Instruction	\$10,701	\$11,754	\$11,873	\$12,029	\$11,909
Classroom-Salaries and Benefits	\$9,939	\$10,982	\$11,230	\$11,378	\$11,356
Classroom-General Supplies and Textbooks	\$524	\$522	\$341	\$346	\$285
Classroom-Purchased Services	\$238	\$250	\$302	\$305	\$267
Total Support Services	\$3,227	\$3,488	\$3,819	\$3,871	\$3,815
Support Services-Salaries and Benefits	\$2,488	\$2,795	\$2,993	\$3,032	\$3,003
Total Administrative Costs	\$1,819	\$1,807	\$1,849	\$1,896	\$1,772
Administration Salaries and Benefits	\$1,544	\$1,568	\$1,543	\$1,563	\$1,478
Total Operations and Maintenance of Plant	\$1,707	\$1,569	\$1,655	\$1,707	\$1,560
Operations and Maintenance-Salaries and Benefits	\$807	\$832	\$881	\$893	\$824
Board Contribution to Food Services	\$47	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$234	\$236	\$275	\$278	\$271
Total Equipment Costs	\$206	\$50	\$0	\$0	\$0
Legal Costs	\$31	\$11	\$35	\$37	\$23
Employee Benefits as a percentage of salaries*	29.17%	31.13%	34.66%	34.84%	33.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Municipal	0
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Professional Staff Development	Coordinated effort with neighboring districts	0
Purchasing	Purchasing using Coop with ESC of various counties. Natural Gas through ACES and Electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus routes for Glen Gardner utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,136,301
	(D) Total School Levy	5,263,706
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	385,044,650
	(H) Estimated Equalized Valuation (as of 10/01/19)	411,548,365
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3339
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3670
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2480
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2790
Glen Gardner	(A) General Fund School Levy	2,153,408
	(D) Total School Levy	2,196,287
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	140,127,763
	(H) Estimated Equalized Valuation (as of 10/01/19)	170,119,902
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5367
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5673
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2658
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2910

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$153,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$23,049
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jacqueline Turner	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$104,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,939
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,100
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,417
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to max	

Employee Contract List for District

Name	Category	Measure
Jenine Kastner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Dieum/240 @20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$92,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported