



Clinton-Glen Gardner Board of Education

May 4, 2016

CPS Library/Media Center 7:00pm

**BUDGET HEARING
Action will be taken**

The Clinton-Glen Gardner School District, a community who values traditions, nurtures and cultivates each child to be a compassionate, curious, and creative thinker entrusted and empowered to build and lead the future.

Adopted 3/2016

1. Call to Order

2. Opening Statement:

This meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room and the Town Hall.

3. Roll Call

4. 2016-17 Budget Presentation and Adoption

The Board of Education of Clinton-Glen Gardner hereby adopts the following budget for the 2016-17 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

The proposed budget includes the use of banked cap in the amount of \$41,175 in the base budget needed for increased Special Education costs, and these costs will be expended by June 30, 2017.

The proposed budget includes a \$30,000 reduction in Borough of Glen Gardner tax certification to be paid by the reserve set aside by the Borough for school tax relief in July, 2009 when the district was merged.

Anticipated Enrollment	<u>445</u>		
<u>Expenditures</u>		<u>Revenue</u>	
General Current Expense	<u>\$7,992,713</u>	Withdrawal from Capital Reserve	<u>\$0</u>
Capital Outlay	<u>\$15,143</u>	Local Tax Levy-General	<u>\$6,719,149</u>
		Surplus Appropriation	<u>\$0</u>
		Misc Revenue	<u>\$28,000</u>
		Tuition	<u>\$18,000</u>
		State Aid	<u>\$1,242,707</u>
Total Operating Budget	<u>\$8,007,856</u>	Total Operating Budget	<u>\$8,007,856</u>
Special Revenue Fund	<u>136,512</u>	Special Revenue Fund	<u>\$136,512</u>
Repayment of Debt	<u>387,989</u>	Debt Service Aid	<u>\$78,371</u>
		Local Tax Levy-Debt	<u>\$309,618</u>
Total Expenditures	<u><u>\$8,532,357</u></u>	Total Revenue	<u><u>\$8,532,357</u></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2016-17 tentative budget includes a maximum travel appropriation of \$25,000

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

Included in the 2016-17 proposed budget is a maximum regular business travel amount of

\$1000 per employee
(total travel not to exceed \$1500 per employee)

5. Public Comment

6. Correspondence

7. Old Business

8. New Business

A. Dear Parents

B. Board Liaison Reports

C. Board Goals 2015-2016

- To work with the Administrative Team to develop a strategic plan for the district.

D. District Goals for 2015 – 2016

- Continue to implement the math program and improving articulation with the high school.
- Review the language arts program with a focus on curriculum and professional development.
- Revise the facilities plan to reimagine and optimize the learning spaces in and around the building.
- Develop a plan to provide service learning opportunities to all CPS students

9. Public Comment

10. Adjournment