



Clinton-Glen Gardner Board of Education

Wednesday, May 6, 2015

CPS Library/Media Center 5:00pm

BOARD RETREAT & BUDGET HEARING AGENDA
Action will be taken

The mission of Clinton Public School is to inspire our students to become contributing members of society who are independent, innovative, life-time learners equipped with the necessary skills to meet the demands of our ever-changing world.

Adopted 11/2008

1. Call to Order

2. Opening Statement:

This meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room and the Town Hall.

3. Roll Call

4. Board Retreat – Gwen Thornton, New Jersey School Boards Association

5. Superintendent/Principal's Report

6. Public Comment

7. Business Administrator's Report

A. AMCO Enterprises -HVAC Equipment Contract Change Order

B. Lighting Project Bid Opening

- 1.** Sealed bids will be opened on May 1, 2015

**C. 2015-16 Budget Presentation, Hearing and Adoption
(Attachment #1)**

2015-2016 Annual School Budget

The Board of Education of Clinton-Glen Gardner hereby adopts the following budget for the 2015-16 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Anticipated Enrollment 487

<u>Expenditures</u>		<u>Revenue</u>	
General Current Expense	<u>\$7,775,173</u>	Withdrawal from Capital Reserve	<u>\$100,000</u>
Capital Outlay	<u>\$114,443</u>	Local Tax Levy-General Surplus Appropriation	<u>\$6,547,034</u>
		Misc Revenue	<u>\$7,500</u>
		Tuition	<u>\$10,800</u>
		State Aid	<u>\$1,224,282</u>
Total Operating Budget	<u>\$7,889,616</u>	Total Operating Budget	<u>\$7,889,616</u>
Special Revenue Fund	<u>132,113</u>	Special Revenue Fund	<u>\$132,113</u>
Repayment of Debt	<u>372,482</u>	Debt Service Aid	<u>\$75,019</u>
		Local Tax Levy-Debt	<u>\$297,463</u>
Total Expenditures	<u><u>\$8,394,211</u></u>	Total Revenue	<u><u>\$8,394,211</u></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2015-16 tentative budget includes a maximum travel appropriation of \$25,000

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

Included in the 2015-16 proposed budget is a maximum regular business travel amount of \$1000 per employee

(total travel not to exceed \$1500 per employee)

Motion: To adopt the 2015-16 school budget, as listed.

8. Correspondence

9. New Business

10. Old Business

A. Dear Parents

B. Negotiations

C. Board Liaisons

D. District Goals for 2014-15

1. To successfully implement the K-8 math program-educating parents to understand and enable them to support their children.
2. To identify opportunity to provide additional supports to students and staff in ELA, K to grade 5.
3. To continue implementation of the district Long Range Facilities plan with a focus on referendum and energy saving projects.

E. Board Goals for 2014-15

1. To work to ensure a successful transition for our new administrative team.
2. To create a professional development plan for the board
3. To successfully complete negotiations balancing the needs of the students, staff and community

11. Public Comment

12. Executive Session

A. Call for Motion to adjourn to Executive Session in accordance with the Sunshine Law, Chapter 231, P.L.1975, to discuss matters listed below. The matters discussed will be made public if and when the circumstances requiring confidentiality no longer exist; however, it is not presently known when such circumstances will exist.

1. Negotiations

13. Adjournment