



**Clinton-Glen Gardner Board of Education**

*Wednesday, May 7, 2014*

*CPS Library/Media Center 7:00pm*

**WORK SESSION & BUDGET HEARING AGENDA**  
**Action will be taken**

The mission of Clinton Public School is to inspire our students to become contributing members of society who are independent, innovative, life-time learners equipped with the necessary skills to meet the demands of our ever-changing world.

*Adopted 11/2008*

**1. Call to Order**

**2. Opening Statement:**

*This meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room and the Town Hall.*

**3. Roll Call**

**4. Superintendent/Principal's Report**

**5. Public Comment**

**6. Personnel**

**7. Curriculum, Instruction, Assessment, & Technology**

**8. Policy and Regulations**

**9. Business Administrator's Report**

**A. Referendum Projects Update**

- (i) Fire Alarm System Bidding Update
- (ii) Energy Consultant Proposal

## B. 2014-15 Budget Presentation, Hearing and Adoption

### 2014-2015 Annual School Budget

The Board of Education of Clinton-Glen Gardner hereby adopts the following budget for the 2014-15 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Anticipated Enrollment	<u>464</u>		
<u>Expenditures</u>		<u>Revenue</u>	
General Current Expense	<u>\$7,528,069</u>	Withdrawal from Capital Reserve	<u>\$150,000</u>
Capital Outlay	<u>\$164,443</u>	Local Tax Levy-General	<u>\$6,299,930</u>
		Surplus Appropriation	<u>\$0</u>
		Misc Revenue	<u>\$7,500</u>
		Tuition	<u>\$10,800</u>
		State Aid	<u>\$1,224,282</u>
Total Operating Budget	<u>\$7,692,512</u>	Total Operating Budget	<u>\$7,692,512</u>
Special Revenue Fund	<u>130,377</u>	Special Revenue Fund	<u>\$130,377</u>
Repayment of Debt	<u>502,713</u>	Debt Service Aid	<u>\$917</u>
		Local Tax Levy-Debt	<u>\$501,796</u>
Total Expenditures	<u><u>\$8,325,602</u></u>	Total Revenue	<u><u>\$8,325,602</u></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2014-15 budget includes a maximum travel appropriation of \$15,000

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

Included in the 2014-15 proposed budget is a maximum regular business travel amount of

\$500 per employee  
(total travel not to exceed \$1500 per employee)

**Motion :** To adopt the 2014-15 school budget, as listed.

## **C. Approval of Contract for Administrative Services for the CPS Child Care Program**

**Motion:** To approve a contract with Work Family Connections to provide Administrative Services for the CPS Child Care Program for the 2014-15 school year at a fee of 5% of monthly tuition collections.

### **10. Correspondence**

### **11. New Business**

### **12. Old Business**

- A.** Dear Parents
- B.** Negotiations

### **13. Public Comment**

### **14. Executive Session**

**A.** Call for Motion to adjourn to Executive Session in accordance with the Sunshine Law, Chapter 231, P.L.1975, to discuss matters listed below. The matters discussed will be made public if and when the circumstances requiring confidentiality no longer exist; however, it is not presently known when such circumstances will exist.

- 1. Negotiations

### **15. Adjournment**