

## CLINTON-GLEN GARDNER BOARD OF EDUCATION

## BUDGET FORUM AND WORK SESSION MINUTES

February 17, 2010

Robert Pyle called the meeting together at 6:30 p.m. by announcing this meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room, and the Town Hall.

ROLL CALL: Present: Amanda DiRienz, Cara Morris, Marie Kisch, and Robert Pyle, Deb Broslawski, John Romagna

Also Present: Richard Katz, Superintendent/Principal  
Lisa Craft, Business Administrator/Board Secretary

**The purpose of the Work Session Meeting is to discuss the agenda for the Regular Session of February 23, 2010. The following discussions took place regarding the action to be taken at the Regular Session which will be recorded in the Minutes of the February 23, 2010.**

**A community budget forum was held during the first hour of the meeting.**

- Introduction of Budget Process
- Sharing of information from the State at this point in time
- Impact of the Clinton –Glen Gardner merger with regard to State Aid, Total Revenue, and tuition paybacks
- Health care costs estimated
- Current year budget expenditures and educational areas of focus
- Priorities and proposals for next year
- Open discussion and questions for the community

**Superintendent/Principal's Report:**

- Summer Sports Camps Offering and Fees discussed
- Tuition Contract Updates for Non –Residents: after 60 Days late on tuition, a notice will be provided to parents, and after 90 days the student will be withdrawn from CPS.
- Emergency Management Meeting
- Ceiling in upstairs hallway will continue to be painted on Saturdays

**Clinton Teacher's Association (CTA) Update:**

- A report was provided on Grade level activities.

**Discussion Topics:**

**Facility Report-Aramark Facility Manager-** Ray Thompson was introduced, and gave a brief update on the facility.

**District Three Year Technology Plan-** Scott Reilly presented the district's Technology Plans with a proposal for an increase in bandwidth in the building is a priority.

**New Business-**

**Discussion of 2010-2011 Budget Priorities-**

- State Election and CPS Budget Calendar were reviewed.
- Academic Assistance change to Aim High were discussed.
- Roof Project was reviewed
- Mr. Katz reviewed targeted areas being considered for 2010-11 budget cuts
- Health Benefit increases were discussed
- Inquiry into contributions to health benefits
- Foreign Language Requirements were discussed

**RESOLUTION 2009-2010: 212**

**ENTER EXECUTIVE SESSION**

Cara Morris moved, seconded by Amanda DiRienz, to enter into Executive Session at 10:00 p.m. for the purpose of discussing Contract Negotiations. Motion carried unanimously with all "ayes".

**RESOLUTION 2009-2010: 213**

**ADJOURNMENT**

Cara Morris moved, seconded by Amanda DiRienz to adjourn the Board Meeting at 10:20 p.m. Motion carried unanimously with all "ayes".

Respectfully submitted,

Lisa Craft  
Business Administrator/Board Secretary

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Robert Pyle, President