

CLINTON-GLEN GARDNER BOARD OF EDUCATION

PUBLIC HEARING MINUTES

March 26, 2010

Robert Pyle called the meeting together at 7:30 p.m. by announcing this meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room, and the Town Hall.

ROLL CALL: Present: Amanda DiRienz, Cara Morris, Marie Kisch,
Robert Pyle, Deborah Broslawski and John Romagna

Also Present: Richard Katz, Superintendent/Principal
Lisa Craft, Business Administrator/Board Secretary

BUDGET HEARING

- Presentation and Adoption of 2010-2011 Budget.

Resolution to adopt 2010/2011 Budget

The Board of Education of Clinton-Glen Gardner hereby adopts the following budget for the 2010-11 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Anticipated Enrollment 495

<u>Expenditures</u>		<u>Revenue</u>	
<i>General Current Expense</i>	<u>\$7,151,344</u>	<i>Budgeted Fund Bal-Gen.</i>	<u>0</u>
<i>Capital Outlay</i>	<u>30,050</u>	<i>Local Tax Levy-General</i>	<u>\$6,021,990</u>
<i>Special Revenue Fund</i>	<u>168,313</u>	<i>Misc Revenue</i>	<u>\$2,050</u>
<i>Repayment of Debt</i>	<u>542,816</u>	<i>Tuition</i>	<u>\$158,000</u>
		<i>State Aid</i>	<u>\$999,354</u>
		<i>Special Revenue Fund</i>	<u>\$168,313</u>
		<i>Debt Service Aid</i>	<u>\$1,007</u>
		<i>Local Tax Levy-Debt</i>	<u>\$509,311</u>
		<i>Budget Fund Bal-Debt</i>	<u>\$32,498</u>
<i>Total Expenditures</i>	<u><u>\$7,892,523</u></u>	<i>Total Revenue</i>	<u><u>\$7,892,523</u></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2010-11 tentative budget includes a maximum travel appropriation of \$18,000

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

Included in the 2010-11 proposed budget is a maximum regular business travel amount of \$500 per employee

(not to exceed \$1500 per employee)

Public Comment

- Kelly Love questioned whether Administrative Assistant would be restored if \$36,000 State Aid is returned.
- Kelly Boyd inquired about Kindergarten section to be cut. It was confirmed that there will be two morning Kindergarten sessions.
- Jill Cabot inquired about 5th & 7th grade class sizes.
- Richard Katz responded that the class sizes will be 23-24 students in 5th & 7th.
- Deborah Broslawski commented on the 2.5% CAP for next year.
- Kim Toda asked if budget doesn't pass, how much worse could it get?
- Robert Pyle commented that budget presentations are being given to the PTA, Glen Gardner Women's Club, Borough of Glen Gardner and Clinton Town.
- Kelly Love asked about the State Teachers Association
- Robert Pyle responded that the Governor, with the support of NJSBA has asked for a freeze in salaries and 1.5% Contribution toward Health Benefits. The discussion with the union is ongoing.

New Business

- Posting Long Term Substitute for 1st Grade Classroom.

RESOLUTION 2009-2010: 249

AUTHORIZATION: INTENT TO HIRE

Amanda DiRienz moved, seconded by Cara Morris to authorize Superintendent/Principal, Richard Katz, to offer employment via a "Letter of Intent" to candidates for vacancies between regularly scheduled Board of Education Meetings. The Superintendent/Principal is required to "straw poll" all members of the Personnel Committee to discuss the candidate, qualifications, salary requirements, and references. Candidates who receive three "individual approvals" will be placed on the next agenda for formal hire. Should any aspect of this process not be followed, the "Letter of Intent" is void as of midnight on the calendar date of the Board of Education Meeting. This authorization will be removed at the first Board of Education Meeting in April, 2010, where the district will return to its regular process. Motion carried unanimously with all "ayes".

RESOLUTION 2009-2010: 250

ENTER EXECUTIVE SESSION

Marie Kisch moved, seconded by Cara Morris, to enter into Executive Session at 8:30 pm for the purpose of discussing Personnel. Motion carried unanimously with all “ayes”.

RESOLUTION 2009-2010: 251

ADJOURNMENT

Marie Kisch moved, seconded by Cara Morris, to adjourn the Board Meeting at 9:05 p.m. Motion carried unanimously with all “ayes”.

Respectfully submitted,

Lisa Craft
Business Administrator/Board Secretary

Robert Pyle, President