

NOTICE OF BUDGET HEARING

Dakota Valley Board of Education
Administration Center
July 8, 2024
Annual Meeting
6:00 PM

The Dakota Valley Board of Education will conduct a public budget hearing for the proposed Fiscal Year 2025 School Budgets at the Administration Center at 6:00pm on July 8, 2024. Anyone who wishes to comment on the proposed budgets may do so at this time.

Jill Sponder
Business Manager

Posted July 1, 2024

Publish July 4, 2024

Dakota Valley School District Preliminary 2024-25 Budget

GENERAL FUND

REVENUES:

TAXES:

AD VALOREM TAXES	5,569,824
GROSS RECEIPTS TAXES	67,886
PENALTIES AND INTEREST ON TAXES	40,000

EARNINGS ON INVESTMENTS AND DEPOSITS:

INVESTMENT EARNINGS	7,500
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COCURRICULAR ACTIVITIES:

ADMISSIONS	65,000
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OTHER REVENUE FROM LOCAL SOURCES

CONTRIBUTIONS AND DONATIONS	7,500
CHARGES FOR SERVICES	
OTHER	115,000
SALE OF SURPLUS PROPERTY	

REVENUE FROM INTERMEDIATE SOURCES:

COUNTY APPORTIONMENT	117,101
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REVENUE FROM STATE SOURCES

GRANTS - IN - AID:

STATE AID	4,763,704
BANK FRANCHISE TAX	158,103
SCHOOL AND PUBLIC LANDS	117,968
MEDICAID	2,000

REVENUE FROM FEDERAL SOURCES:

RESTRICTED GRANTS-IN-AID	112,992
TRANSFER FROM CAPITAL OUTLAY FUND	500,000
USE OF FUND BALANCE	463,345

TOTAL REVENUE:

12,107,923

EXPENDITURES:

INSTRUCTION:

REGULAR PROGRAMS

ELEMENTARY	2,034,927
MIDDLE SCHOOL	2,276,240
HIGH SCHOOL	2,092,643

SPECIAL PROGRAMS:

GIFTED AND TALENTED	
PROGRAMS FOR EDUCATIONALLY DEPRIVED	263,630
OTHER SPECIAL PROGRAMS	78,765

SUPPORT SERVICES:

PUPILS:

GUIDANCE	341,790
HEALTH	107,762
PSYCHOLOGICAL	

SUPPORT SERVICES INSTRUCTIONAL STAFF:

IMPROVEMENT OF INSTRUCTION	46,594
EDUCATIONAL MEDIA	476,671

SUPPORT SERVICES - GENERAL ADMINISTRATION

BOARD OF EDUCATION	249,198
EXECUTIVE ADMINISTRATION	204,490

SUPPORT SERVICES - SCHOOL ADMINISTRATION:

OFFICE OF THE PRINCIPAL	862,545
OTHER	2,500

SUPPORTS SERVICES - BUSINESS:

FISCAL SERVICES	280,613
OPERATION AND MAINTENANCE OF PLANT	1,291,678
PUPIL TRANSPORTATION	644,563
INTERNAL SERVICES	122,830
OTHER SERVICES	

NONPROGRAMMED CHARGES:

DEBT SERVICE

COTINGENCIES

COCURRICULAR ACTIVITES:

ACTIVITY DIRECTOR	189,673
MALE ACTIVITES	134,465
FEMALE ACTIVITES	139,496
TRANSPORTATION	120,120
COMBINED ACTIVITIES	146,733

TOTAL EXPENDITURES:

12,107,923

SPECIAL EDUCATION

REVENUES:

TAXES:

AD VALOREM TAXES	2,049,550
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REVENUE FROM STATE SOURCES

GRANTS - IN - AID:

STATE AID	160,698
MEDICAID	1,000

REVENUE FROM FEDERAL SOURCES:

RESTRICTED GRANTS-IN-AID	316,799
USE OF FUND BALANCE	4,328

TOTAL REVENUE:

2,532,375

EXPENDITURES:

SPECIAL PROGRAMS

PROGRAMS FOR SPECIAL EDUCATION	1,898,014
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SUPPORT SERVICES

PSYCHOLOGICAL	96,126
SPEECH PATHOLOGY	262,530
STUDENT THERAPY SERVICES	108,850
ORIENTATION AND MOBILITY SERVICES	-

SUPPORT SERVICES - SPECIAL EDUCATION

SPECIAL EDUCATION ADMINISTRATIVE COSTS	166,855
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TOTAL EXPENDITURES:

2,532,375

CAPTIAL OUTLAY

REVENUES:

TAXES:

AD VALOREM TAXES 3,345,133

OTHER REVENUE FROM LOCAL SOURCES

OTHER 193,250

REVENUE FROM FEDERAL SOURCES:

TRANSFER FROM ES BOND 125,567
USE OF FUND BALANCE

TOTAL REVENUE:

3,663,950

EXPENDITURES:

INSTRUCTION:

REGULAR PROGRAMS

ELEMENTARY 63,211
MIDDLE SCHOOL 98,942
HIGH SCHOOL 417,941

SUPPORT SERVICES INSTRUCTIONAL STAFF:

IMPROVEMENT OF INSTRUCTION 32,015
EDUCATIONAL MEDIA

SUPPORTS SERVICES - BUSINESS:

FISCAL SERVICES 31,564
OPERATION AND MAINTENANCE OF PLANT 1,755,515
PUPIL TRANSPORTATION 176,194
INTERNAL SERVICES

SUPPORT SERVICES - CENTRAL:

TECHNOLOGY 469,402

DEBT SERVICE

96,667

COCURRICULAR ACTIVITIES:

ACTIVITY DIRECTOR 22,500

NONPROGRAMMED CHARGES:

TRANSFER OUT TO GENERAL FUND 500,000

TOTAL EXPENDITURES:

3,663,950

BOND REDEMPTION FUNDS

REVENUES:

TAXES:

AD VALOREM TAXES 2,416,139

USE OF FUND BALANCE (635,926)

TOTAL REVENUE:

1,780,213

EXPENDITURES:

DEBT SERVICE

PRINCIPAL PAYMENTS 985,000

INTEREST PAYMENTS 794,213

OTHER 1,000

NONPROGRAMMED CHARGES:

TRANSFER TO CO

TOTAL EXPENDITURES:

1,780,213

FOOD SERVICE

REVENUES:

SALES TO PUPILS	314,429
SALES TO ADULTS	19,888
ALA CARTE SALES	220,217
NSLP REIMBURSEMENT	177,448
DONATED FOOD COMMODITIES	64,895
CASH APPLIED	195,512
TOTAL REVENUE:	992,389

EXPENDITURES:

SUPPORTS SERVICES - BUSINESS:

FOOD SERVICE	992,389
TOTAL EXPENDITURES:	992,389

DRIVERS EDUCATION

REVENUES:

TUITION	15,500
CASH APPLIED	3,000
TOTAL REVENUE:	18,500

EXPENDITURES:

SUPPORTS SERVICES - BUSINESS:

DRIVERS EDUCATION	18,500
TOTAL EXPENDITURES:	18,500