

LEA: Grand Island Central School District	FOR TITLE: ARP - ESSER Funds
BEDSCODE: 141501060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Covers Multiple FTE of K-12 long term subs and teachers and is being used for the protection of education-related jobs. There is also the inclusion of After school programs and enrichment supervision to support student academics and learning loss., community education program staff coverage for summer enrichment programs, and mental health support both summer and school year.
Code 16 <i>Support Staff Salaries</i>	Stipend for business office staff for the assistance in grant management over the three-year allowance of usage of funds, summer transportation (9 drivers) to drive students to their elementary summer programs, temporary hall monitors and summer laborers to support summer program and cleaning needs in preparation for the school year
Code 40 <i>Purchased Services</i>	Guest speaker and/or community partnership opportunities to assist with mental health, social economic issues and learning loss where needed. There is a per building allocation amount. Also an estimate for test to stay pilot the district is participating in with Erie county and paying a third party to administer.
Code 45 <i>Supplies and Materials</i>	Extended day/enrichment program supplies to support the materials needed to assist with the implementation of learning programs. There is a per building allocation amount. Graphic Calculators and compasses for the High School to assist with math programmatic needs, and air conditioners purchased to mitigate the heat index in the classrooms where summer school was held at each building. Student and adult cloth mask, n95 mask and other protect supplies, cleaning supplies to support disinfecting the buildings
Code 46 <i>Travel Expenses</i>	Conference and travel money for professional development to support technology integration, learning loss, STEM initiatives and readers and writers workshop as needed

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Covers the benefits for the multiple FTE of long term subs and K-12 teachers and is being used for the protection of education-related jobs
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	