

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

|                  |                                      |        |
|------------------|--------------------------------------|--------|
| Agency Name:     | Grand Island Central School District | Erie   |
| Mailing Address: | 1100 Ransom Road                     | County |
|                  | Grand Island, NY 14072               |        |

Agency Code: 141501060000

Amendment #: 002

Project Number: 5580-21-0795

Contract #:

Contact Person: Rubie Harris

Tel: 716-773-8804

E-mail Address: rubieharris@gicsd.org

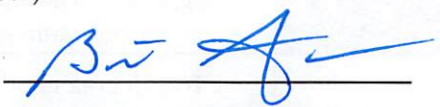
## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2-Jun-23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐

Logged

☐

Approved

| SUBTOTAL                    | EXPLANATION<br>(Provide same detail as required in<br>FS-10 Budget)                                                                                                                                                                                                                       | SUBTOTAL<br>INCREASE | SUBTOTAL<br>DECREASE |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| 15 - Professional Salaries  |                                                                                                                                                                                                                                                                                           |                      |                      |
| 16 - Support Staff Salaries | summer transportation not being provided for summer 2023. Support staff driver cost not necessary                                                                                                                                                                                         |                      | \$9,044              |
| 40 - Purchased Services     | youth mental health 1st aid 3-day in person training for 16 participants. he course introduces common mental health challenges for youth, reviews typical adolescent development, and teaches a 5-step action plan for how to help young people in both crisis and non-crisis situations. | \$26,000             |                      |
| 45 - Supplies & Materials   | vape detectors to assist with the epidemic of students smoking (16 detectors being purchased for the middle/high school \$55K)<br>Physical Education center equipment replacement (dumbbell rack and dumbbells \$3,638)                                                                   | \$58,638             |                      |
| 46 - Travel Expenses        | travel being covered in the general fund for the 2023-2024 school year funds no longer needed in this area                                                                                                                                                                                |                      | \$12,000             |
| 80 - Employee Benefits      | prior FS10-A (001) reduced professional salaries so less employee benefits funds is necessary                                                                                                                                                                                             |                      | \$100,000            |
| 90 - Indirect Cost          |                                                                                                                                                                                                                                                                                           |                      |                      |
| 49 - Boces Services         |                                                                                                                                                                                                                                                                                           |                      |                      |
| 30 - Minor Remodeling       |                                                                                                                                                                                                                                                                                           |                      |                      |
| 20 - Equipment              | Physical Education Center equipment replacement (2 treadmills at \$5,702.65)<br>Laser Engraver for high school tech department (\$25K)                                                                                                                                                    | \$36,406             |                      |
| ENTER BUDGET >              | Total Increase or Decrease:                                                                                                                                                                                                                                                               | (+) \$ 121,044       | (-) \$ 121,044       |
|                             | Net Increase or Decrease:                                                                                                                                                                                                                                                                 | \$ 0                 |                      |
|                             | Previous Budget Total:                                                                                                                                                                                                                                                                    | \$ 2,692,892         |                      |
|                             | Proposed Amended Total:                                                                                                                                                                                                                                                                   | \$ 2,692,892         |                      |