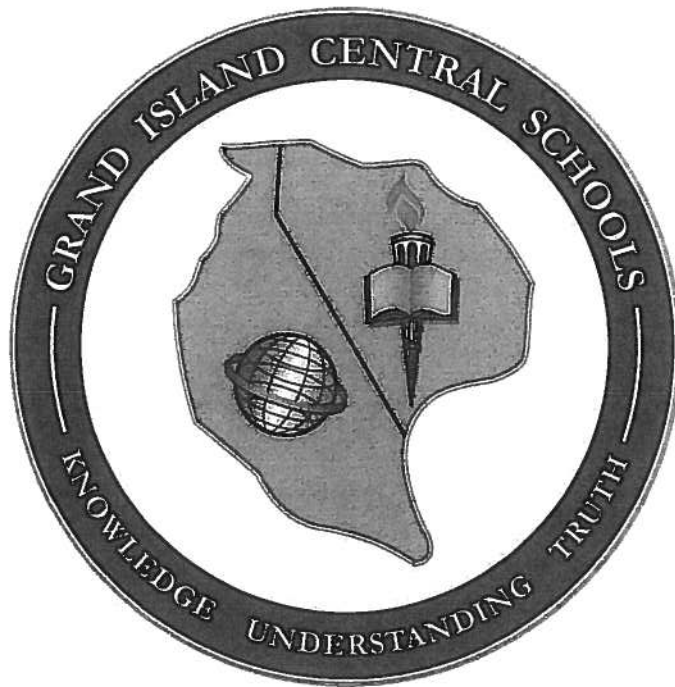




Grand Island Board Of Education Meeting

8/28/2017

Agenda

**Grand Island Central School District
Board of Education
High School Professional Development Room
6:30pm Anticipated Executive Session
7:30pm Regular Meeting**

Agenda – August 24, 2017

REGULAR BOARD MEETING AGENDA		TYPE
I. PUBLIC SESSION CALL TO ORDER		
1. Pledge of Allegiance		Action
2. Roll Call		
3. Announcements		
II. ADJOURN TO EXECUTIVE SESSION - Held in the Guidance Conference Room		
Moved by _____ that the Board recess to conduct an Executive Session at ____pm on matters indicated below. This motion is duly seconded by _____ and carried _____.		Action
For the purpose of:		
1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.		
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at ____pm.		
III. APPROVAL OF AGENDA		
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.		Action
IV. APPROVAL OF MINUTES		
1. BOE Meeting Minutes and Executive Session - 7/10/17		Action
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above mentioned meeting minutes.		

V. CORRESPONDENCE/RECOGNITION/GOOD NEWS 1. GIHS Chalk Walk 2. GISBA Update	Information
VI. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks TO NOT MORE THAN THREE (3) MINUTES; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.	
VII. CURRICULUM AND INSTRUCTION C1. Secondary Health Curriculum Presentation C2. 2017-18 GICSD Professional Development Plan	Action
VIII. PERSONNEL - INSTRUCTIONAL PI1. Resignations PI2. Leave of Absence Request PI3. Appointments PI3. Substitute Teacher List Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1 and PI3. PERSONNEL - NON-INSTRUCTIONAL PNI1. Resignations PNI2. Appointments PNI3. Informational Items PNI4. Substitute List Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI1 thru PNI3.	Action
IX. FINANCE F1. Financial Reports • Appropriation Status Report • Revenue Status Report • Check Warrants • Treasurer's Report F2. Budget Transfers over \$5000 F3. Obsolete Equipment Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance sections F2 and F3.	Information Action

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Viking Tip Line – Presentation

Information

PPS2. Committee on Pre-School Special Education Report

Action

**Moved by _____, seconded by _____ voted upon and carried
_____ that the Board approve the Special Education and Pupil
Personnel Items.**

SUPERINTENDENT'S REPORT

SR1. Summer School Graduation

Information

BOARD OF EDUCATION REPORT

BOE1. Representative and Committee Membership

Information

<u>Erie County Association of School Boards</u>	<u>Delegate</u>	<u>Alternate</u>
Delegate Assembly	Lisa Pyc	
Legislative Committee	Ashli Dreher	
Budget & Finance Team	Susan Marston	Glenn Bobeck
<u>New York State School Board Association</u>	<u>Delegate</u>	<u>Alternate</u>
Annual Business Meeting & Resolutions		
<u>PTA/PTSA</u>	<u>Delegate</u>	<u>Alternate</u>
High School	Donna Tomkins	Susan Marston
Middle School	Lisa Pyc	
Huth Road		
Kaegebein	Ashli Dreher	Joy LaMarca
Sidway		
District Council	Susan Marston	
<u>Grand Island School & Business Alliance</u>	<u>Delegate</u>	<u>Alternate</u>
Representative	Ashli Dreher	Donna Tomkins
<u>Internal Audit Committee Representatives</u>	<u>Delegate</u>	<u>Alternate</u>
Representative	Susan Marston	

District Committees

1. **District Policy Committee** - (Up to 3 Board Members) - The Policy committee works with the Superintendent to review District Policy, Revise District Policy and Create District Policy as needed.
 - o Lisa Pyc
2. **Community Relations Committee** - (1 or 2 Board Members) - The committee analyzes and plans for the improvement of community relations and District communication.
 - o Sue Marston Donna Tomkins
3. **Community Education Advisory Committee** - (1 Board Members) - The committee advises the Director of Community Education on all matters associated with Community Education.
 - o Sue Marston
4. **Food Service Committee** - (1 or 2 Board Members) - The committee analyzes and plans for the improvement of Nutrition and Food Services across the District.
 - o Lisa Pyc
5. **District Facilities Committee** - (Up to 3 Board Members) - This committee will review, analyze and develop a short and long term plan for improving District Facilities.
 - o Donna Tomkins Joy LaMarca Ashli Dreher

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks TO NOT MORE THAN THREE (3) MINUTES; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

**COMMITTEE OF THE WHOLE/ITEMS OF
INFORMATION/ROUNDTABLE**

1. Roundtable
2. Upcoming Events

Information

ADJOURN REGULAR BOARD MEETING

Moved by _____, seconded by _____ voted upon and carried
_____ that the Board adjourn at _____pm.

Action

Minutes – 8/7/17

**Grand Island Central School District
Board of Education
High School Professional Development Room
Regular Meeting Minutes
August 7, 2017**

A meeting of the Board of Education of the Grand Island Central School District was held on August 7, 2017 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

Mrs. Pyc called the regular meeting to order at 7:30pm.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Mrs. Ashli Dreher (ABSENT)
Trustee:	Mrs. Joy LaMarca (ABSENT)
Trustee:	Mr. Glenn Bobeck (entered 7:40 p.m.)
Trustee:	Mr. Richard D'Agostino

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Director of Pupil Services:	Ms. Cheryl Cardone
Technology Director:	Mrs. Robin Kwiatek
Principal (Kaagebein):	Mrs. Mary Haggerty
Principal (Sidway):	Mrs. Denise Dunbar
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mrs. Karen Surdyke

APPROVAL OF AGENDA

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 4-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 7/10/17

BOE Reorganization Minutes – 7/10/17

APPROVAL OF MINUTES

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 4-0 that the Board approve the above mentioned meeting minutes.

PUBLIC COMMENT SECTION

No one signed up for the Voice of the People.

CURRICULUM

Ms. Karen Cuddy Miller Presented on two items for Curriculum and Instruction

C1. Secondary Health Curriculum Presentation – Shaun Quinn, Jennifer Shalke, Christopher DeMarco, Crystal Barnes and Carly Antonelli

C2. Annual Library School Program Reports

PERSONNEL

Moved by Mrs. Marston, seconded by Mr. D’Agostino voted upon and carried 5-0 that the Board approved the Instructional Personnel Section PI1 through P13.

PERSONNEL – Instructional

PI1 RESIGNATION

Recommended Action: Acceptance of the following resignation(s):

T. Michael Carter (Assistant Principal, High School), effective July 14, 2017.

Karen Surdyke (Math teacher, High School), effective June 30, 2017.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional/administrative appointments:

Robin Kwiatak (Director of Instructional Technology) will continue the duties of CIO (Chief Information Officer) at a stipend of \$7,000, effective July 1, 2017.

Robert Julian, Jr., Drivers Education coordinator, for 2017-2018 at a stipend of \$1800.

Christopher DeMarco (Director of Physical Education and Health) renewed agreement for 2017-2018, at a salary of \$19,200.

Ami Alderman (TOSA) will have an adjustment to her 2017-2018 salary step to MA-60, step 14 (\$81,039) to reflect her degree of Ph.D.

e)

Name: Robert Julian, Jr.
Residence: Williamsville
Type of Appointment: Probationary
Tenure Area: Assistant Principal
Current School Placement: High School
Effective Date: August 21, 2017
Tenure Eligibility Date: September 21, 2021
Certification Status: NYS Initial, School Building Leader eff. 4/22/17;
Professional, School District Leader eff. 6/16/17;
English Language Arts 7-12 eff. 2/01/11
Salary: \$79,767.47

Additional information (not part of Board action): Mr. Julian replaces T. Michael Carter who resigned. [32 apps, 2 GI grads]

f)

Name: Patrick Smith
Residence: N. Tonawanda
Type of Appointment: Provisional
Tenure Area: School Lunch Manager
Current School Placement: District
Effective Start Date: August 22, 2017
Salary: \$54,000

Additional information (not part of Board action): Mr. Smith replaces Anne Rich who resigned. [8 apps, 1 GI grad]

g)

Name: Susan Moretta
Residence: Williamsville
Type of Appointment: Probationary
Tenure Area: Physical Education/Health
Current School Placement: Middle School
Effective Date: August 31, 2017
Tenure Eligibility Date: September 1, 2021
Certification Status: NYS Professional, Health Education K-12 eff. 2/01/11;
Physical Education & Childhood Ed 1-6 eff. 9/01/08
Step/Salary: MA-1, \$44,440

Additional information (not part of Board action): Mrs. Moretta replaces Jennifer Shalke who transferred to the High School. [86 apps, 4 GI grads]

h)

Name: Caitlyn O'Rourke
Residence: Orchard Park
Type of Appointment: Probationary
Tenure Area: Math
Current School Placement: Senior High School
Effective Date: August 31, 2017
Tenure Eligibility Date: September 1, 2020
Certification Status: NYS Professional, Math 7-12 eff. 8/30/16
Step/Salary: MA-3, \$47,989

Additional information (not part of Board action): Ms. O'Rourke replaces Karen Surdyke and has served two previous years as a long term substitute. [83 apps, 4 GI grads]

i)

Name: Mary Galuski
Residence: Lockport
Type of Appointment: Probationary
Tenure Area: School Psychologist
Current School Placement: Huth Road/Kaegebein
Effective Date: August 31, 2017
Tenure Eligibility Date: September 1, 2021
Certification Status: NYS Provisional, School Psychologist eff. 8/3/17
Step/Salary: MA-1, \$44,440

Additional information (not part of Board action): [20 apps, 0 GI grads]

j)

Name: Lauren Snyder
Residence: Williamsville
Type of Appointment: Probationary
Tenure Area: Teaching Assistant
Current School Placement: Sidway
Effective Date: August 31, 2017
Tenure Eligibility Date: September 1, 2020
Certification Status: NYS Initial, SwD & Childhood Ed 1-6 eff. 9/01/13
Step/Salary: TA-1, \$24,014
Additional information (not part of Board action): Mrs. Snyder replaces Kimberly Groff who resigned. [67 apps, 3 GI grads]

k)

Name: Kaitlyn Valint
Residence: Buffalo
Type of Appointment: Short Term Substitute
Tenure Area: Math
Current School Placement: Senior High School
Effective Date: August 31, 2017
Ending Date: January 26, 2018
Certification Status: NYS Initial, SwD Math 7-12 & Generalist eff. 6/04/14;
Math 7-12 eff. 5/20/14
Step/Salary: STS, \$29,995 pro rata
Additional information (not part of Board action): Ms. Valint replaces Leeann McMaster who will be on maternity leave. [32 apps, 1 GI grads]

l)

Name: Paige Rockwood
Residence: Grand Island
Type of Appointment: Part Time Split .4/.6
Tenure Area: Special Education/Teaching Assistant
Current School Placement: Kaegebein
Effective Date: August 31, 2017
Ending Date: June 23, 2018
Certification Status: NYS Initial, SwD & Childhood Ed 1-6 eff. 1/29/16
Step/Salary: MA-1, \$44,440 @ .4/TA-1, \$24,014 @ .6
Additional information (not part of Board action): [76 apps, 5 GI grads]

m) EXTRACURRICULAR/SUPPLEMENTAL

eLearning Coaches 2017-2018

Building	Employee	Level	Stipend
Sidway	Janet Balk	Pre K-1	\$1700
Huth Road	Kristin Pernick	2-5	\$1700
Kaegebein	Heidi Jank	2-5	\$1700
Middle School	Mary Howard	6-8	\$1700
High School	Paul Thompson	9-12	\$1700

Team Leaders:

Activity	Employee	Stipend
Team A	Jillian Stapleton	\$1500
Team B	Debra Coram	\$1500
Team C	Nicole Oursler	\$1500
Team D	Sandra Lamb	\$1500
Team E	Lora Randles	\$1500
8 th Grade	Susan Campbell	\$1500

Special Education Program Coordinators:

Level	Employee	Stipend
Elementary	Kathy Brown	\$1700
Middle School	Laura Murray	\$1700
High School	Patrick Crowley	\$1700

Department Chairs:

Math	MS	Lisa Anderson	\$1700
Science	MS	Jayne Schaber	\$1700
ELA	MS	Susan Campbell	\$1700
Social Studies	MS		\$1700
LOTE 7-8	MS	Karen Grande	\$900
Music K-5	K-5	Carol Horrigan	\$1700
Art	K-5	Matthew Doherty	\$1700
Art	6-12	Paul Thompson	\$1700
Business/FACS	HS	Amy Boutet Hall	\$1700
ELA	HS	Christina Podlucky	\$1700
Social Studies	HS	Julie Bowen	\$1700
Science	HS	Lee Nowocien	\$1700
Math	HS	Nancy Pioli	\$1700
LOTE 9-12	9-12	Brian Winger	\$1700
Music 6-12	6-12	Martin Allen	\$1700
Technology	7-12	Carl Koppmann	\$1700
ENL	K-12	Jill Ungaro	\$1700
Phys Ed/Health	K-12	Brian Willats	\$1700

Grade Level Chairs:

Kaeg	Second	Zachary Wood	\$1700
Third		Jillian Wood	\$1700
Fourth		Katherine Chadwick	\$1700
Fifth		Stacey Zahradnik	\$1700

Huth	Second	Frances Reid	\$1700	
Third		Gina Carncross	\$1700	
Fourth		Karen Cassata	\$1700	
Fifth		Celeste Angelo	\$1700	
Sidway	Kindergarten	Lauren Schroder	\$1700	
First		Julia Fuchs	\$1700	

Assessment Coordinators:

High School	Mike Grosso	\$1700	
Middle School	Lisa Anderson (Math), Susan Campbell (ELA), Susan Szczublewski (Science)	\$567 each	
Huth Road	Gina Carncross/Sheryl Sacco	\$850 each	
Kaegbein	Mike Gerster	\$1700	
Sidway	Alicia Szyprowski	\$1700	

2017-2018 Request to replace Co-Curricular Club

Previous Name	Index	New Name	Bldg	
Student Newspaper	.02	Musical	Kaeg	

Club	Name	Index	Total	Bldg	
Chess Club	Susan Szczublewski	.03	1266.39	Middle School	
DECA	Mary Jane Fonte	.035	1477.46	Middle School	
Family Fun Night	Laura Murray	.03	1266.39	Middle School	
Girls' Club (co)	Deb Coram, Jaclyn Miller	.03	1266.39	Middle School	
Interact (co)	Carley Antonelli, Crystal Barnes	.03	1266.39	Middle School	
Jazz Ensemble	Andy Boron	.03	1266.39	Middle School	
Mathletes	Tom Alberalla	.02	835.98	Middle School	
Mathletes Assistant	Bill Brodie	.02	835.98	Middle School	
Men on Mondays	Annalea Masiello	.03	1266.39	Middle School	
Musical (co)	Andy Boron, Sarah Russo	.03	1266.39	Middle School	
Singcopations (co)	Annalea Masiello, Caitlin Duffy	.03	1266.39	Middle School	
Student Council	Deanna Przepiora	.03	1266.39	Middle School	
Student Council Asst	Tracy Shores	.03	1266.39	Middle School	
Talent Show (co)	Kimberly Heider, Tracy Shores	.03	1266.39	Middle School	
Tech Wars (co)	Dave Bowman, Michael Nucci	.03	1266.39	Middle School	
Yearbook (co)	Deanna Przepiora, Lora Randles	.03	1266.39	Middle School	
Art Club	Cynthia Wynne	.03	1,266.39	High School	
Deca Club	Cheryl Chamberlain	.035	1,477.46	High School	
Drama Assistant	Amy Boutet Hall	.01	422.13	High School	
Drama Assistant	Amelia Scinta	.01	422.13	High School	
Freshman Class (co)	Maggie Kennedy, Kim Carey	.035	1477.46	High School	
Graduation Coord	Cheryl Chamberlain	.02	844.26	High School	

Interact	Laura Briganti	.03	1266.39	High School	
Junior Class (co)	Amelia Scinta, Eileen Briceland	.045	1899.59	High School	
Madrigals	Jennifer Mernitz	.035	1477.46	High School	
Masterminds	Carrie Earnst	.02	844.26	High School	
Musical Vocal Director	Jennifer Mernitz	.03	1266.39	High School	
Musical/Play Director	Maggie Kennedy	.05	2110.65	High School	
Musical Producer	Amy Boutet Hall	.015	633.20	High School	
National Honor Society	Kevin Murray	.035	1477.46	High School	
NFL Student Advisor	Daneen Gallagher	.03	1266.39	High School	
SADD	Melissa Kosmoski	.03	1266.39	High School	
Scholarship Coord	Christina Kensy	.035	1477.46	High School	
Senior Class (co)	Christina Podlucky, Rachel Grabek	.0275	1,149.47	High School	
Solar Greenhouse	Jeffrey Green	.02	844.26	High School	
Sophomore Class (co)	Amy Boutet Hall, Melissa Kosmoski, Julie Bowen	MOA	2194.45	High School	
Spotlighters	Maggie Kennedy	.04	1688.52	High School	
Stage Band	Marty Allen	.035	1477.46	High School	
Stage Crew Director	Mark Gorton	.03	1266.39	High School	
Technology	Carl Koppmann	.035	1477.46	High School	
TV Production	Mark Gorton	.035	1477.46	High School	
Vikingettes	Cynthia Wynne	.03	1266.39	High School	
Yearbook	Christopher Simpson	.065	2743.85	High School	
Art	Dana Allen	.02	844.26	Huth Road	
Band	Craig Poissant	.04	1688.52	Huth Road	
Jazz	Craig Poissant	.02	844.26	Huth Road	
Chorus (gr. 3)	Carol Horrigan	.02	844.26	Huth Road	
Chorus (gr. 4/5)	Carol Horrigan	.04	1688.52	Huth Road	
Boys Choir	Carol Horrigan	.02	844.26	Huth Road	
Select Choir	Carol Horrigan	.02	844.26	Huth Road	
Computer	Jamie Mancuso-Dulak	.02	844.26	Huth Road	
Early Act	Rhonda Taylor	.02	844.26	Huth Road	
Homework (gr. 4)	Karen Schauger	.02	844.26	Huth Road	
Homework (gr. 5)	Celeste Angelo	.02	844.26	Huth Road	
Reading/Book	Angela Gorecki	.02	844.26	Huth Road	
Safety Patrol	Kathy Brown, Karen Cassata	.01	422.13	Huth Road	
String Ensemble	Mary Kate Ells	.02	844.26	Huth Road	
Writing	Diane Lipp	.02	844.26	Huth Road	
Art	Keri Schlageter	.02	844.26	Kaegebein	
Band	Mike Robertson	.04	1688.52	Kaegebein	
Choir (gr. 3)	Renee Michki	.02	844.26	Kaegebein	

Choir (gr. 4/5)	Renee Michki	.04	1688.52	Kaegebein	
Digital Literacy	Jennifer Kam,Kristin Riley	.03	1266.39	Kaegebein	
Early Act	Stephanie Pritchard	.02	844.26	Kaegebein	
Garden	Janice Ahne, Janet Gorfien, Marie Seibert	.02	844.26	Kaegebein	
Homework (gr. 4 & 5)	Tricia McDonald,Amy Schomber	.02	844.26	Kaegebein	
Musical	Renee Michki	.02	844.26	Kaegebein	
Safety Patrol	Janice Ahne	.02	844.26	Kaegebein	
String Ensemble	Mary Kate Ells	.02	844.26	Kaegebein	

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Grzeskowiak, Christine	Niagara Falls	Literacy, English Language Arts 7-12

Removals:

Name	Address	Certification
Dyet, Anne	Grand Island	Not certified
Mackmin, Virginia	Lewiston	Early Childhood, SwD, Childhood Ed
Pfeil, Matthew	Grand Island	Not certified
Pfeil, Yim	Grand Island	Not certified

Moved by Mr. D’Agostino, seconded by Mrs. Tomkins voted upon and carried 5-0 that the Board approved the Non-Instructional Personnel Section PNI1a-PNI4.

PERSONNEL – Non-Instructional

TERMINATIONS

Kim Carson, Cleaner, has been on Workers’ Compensation Leave for more than one year, specifically from July 12, 2016 and per Civil Service Law Section 71 and 4 NYCRR 5.9 (c) (1), and the recommendation of the Superintendent, her employment shall be terminated as a matter of law. Having served the employee with the requisite notices, and after conduction a hearing, upon the hearing officer’s recommendation, the termination will be effective July 13, 2017.

APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Jude Kuehne
ASSIGNMENT:	Secretary to Superintendent
EFFECTIVE:	8/8/17
BEGINNING DATE:	9/1/17
SALARY:	\$57,000
ADDITIONAL INFORMATION:	GI Resident - Current Payroll Clerk

b)

NAME:	Maria Chiarenza
ASSIGNMENT:	Teacher Aide – Middle School
EFFECTIVE:	8/8/17
BEGINNING DATE:	9/5/17
SALARY:	\$13.96
ADDITIONAL INFORMATION:	GI Resident - Current School Monitor. (14 Interviewed, 13 G.I. Residents. Probationary period will be 9/5/17-3/5/18

c)

NAME:	Brenda Vazquez
ASSIGNMENT:	Temp. Teacher Aide – Sidway
EFFECTIVE:	7/11/17
BEGINNING DATE:	9/5/17
SALARY:	\$14.85
ADDITIONAL INFORMATION:	GI Resident – Current Substitute (15 interviewed, 10 G.I. Residents)

d)

NAME:	Rita Thauer
ASSIGNMENT:	Temp. Teacher Aide (PT) – High School
EFFECTIVE:	7/11/17
BEGINNING DATE:	9/5/17
SALARY:	\$13.96
ADDITIONAL INFORMATION:	GI Resident. Current Substitute 14 Interviewed, 13 GI Residents

e)

NAME:	Katherine Lang
ASSIGNMENT:	Cleaner – Ransom Road
EFFECTIVE:	8/8/17
BEGINNING DATE:	8/8/17
SALARY:	\$15.60/hr
ADDITIONAL INFORMATION:	3 People Interviewed, 2 G.I. Residents. Probationary Period will be 8/8/17-2/8/18

f)

Additional Summer Appointments 2017				
Name	Assignment	Effective Date	Additional Information	
Kathy Keenan	Bus Detail	8/21/17-8/30/17 (approx.)	\$15.60/hr	
Kathy Carbonetti	Bus Detail	8/21/17-8/30/17 (approx.)	\$15.60/hr	
Carolyn Marble	Bus Detail	8/21/17-8/30/17 (approx.)	\$15.60/hr	
Wendy Truesdale	Bus Detail	8/21/17-8/30/17 (approx.)	\$15.60/hr	

INFORMATIONAL ITEMS

Changing the title of Sr. Clerk Stenographer – reporting to Assistant Superintendent of Curriculum to Sr. Clerk Typist.

Jude Kuehne, is requesting a leave of absence from her current position as Payroll Clerk for 1 year starting 9/1/17.

SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions:

Deborah Cich – Substitute Clerical, effective 8/8/17
Albert Wain, Substitute Bus Driver, effective 8/8/17
Tiffanni Meier, Substitute Bus Driver, effective 8/8/17
Christine Ryan, Substitute Bus Driver, effective 8/8/17

Deletions:

Patsy Bedford, Substitute Clerical
Amy Hecht, Substitute Teacher Aide
Patricia Walters, Substitute Food Service Helper
Alicia Dudek, Substitute Food Service Helper, School Monitor
Lori Burgin, Substitute Food Service Helper, Clerical
Michael Lucas, Substitute Bus Driver & Attendant
Patricia Weatherston, Substitute Teacher Aide, Clerk Typist and School Monitor
Natalie Mucci, Substitute Cleaner
Debra Warner, Substitute Food Service Helper.

SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions:

Margaret Kowalik, substitute Bus Attendant
Keith Gipp, Substitute Bus Driver
Thomas Seay, Substitute Bus Driver

Moved by Mr. D'Agostino, seconded by Mrs. Tomkins voted upon and carried 4-0 with one (1) abstention that the Board approve the Addendum to Personnel PNI1(b)

PNI1b – Addendum

Janet Schuster, Secretary to the Superintendent, upon the recommendation of the Superintendent, her employment shall be terminated effective August 7, 2017.

FINANCE

Moved by Mrs. Tomkins, seconded by Mrs. Marston voted upon and carried 5-0 that the Board approve Finance Items 2-6.

F1. Mr. McDow presented the following financial reports as informational items:

- Appropriation Status Report
- Revenue Status Report
- Treasurer's Report
- Extra-Curricular Treasurer's Report
- Check Warrants

F2. Certification of School Tax Budget and Tax Rate

F3. Approval of Bid – Athletic supplies

F4. Budget Transfers over \$5000

F5. Obsolete Equipment

F6. Policy Statement for Free and Reduced Price Meals

SPECIAL EDUCATION AND PUPIL PERSONNEL

Moved by Mrs. Tomkins, seconded by Mrs. Marston voted upon and carried 5-0 that the Board approve the Special Education and Pupil Personnel Items.

PPS1. Committee on Special Education Report

PPS2. Committee on Pre-School Special Education Report

SUPERINTENDENT'S REPORT

Moved by Mrs. Tomkins, seconded by Mrs. Marston voted upon and carried 5-0 that the Board approve the recommendation of the Superintendent for the following:

SR1. Hockey Field Trip in Ogdensburg, NY

BOARD OF EDUCATION REPORT

BOE1. Board retreat follow-up

PUBLIC COMMENT SECTION

Those that signed up left the meeting prior to the public comment section

ROUNDTABLE

G. Bobeck – ECC North Contest – Grand Island came in second place

C. Cardone – will be reviewing the Code of Conduct open invitation to Board Members to attend the review

K. Cuddy-Miller – Geometry Common Core update; thanked Susan Carter for her years of service and wished her well in retirement

R. McDow – 8/21/17 GISBA Gold tournament; Audit Committee – 8/22/17; recognized and welcomed new hires

B. Graham – Thanked all of the teachers who have been supporting our students in our academic intervention program at the middle school this summer as well as the students enrolled in summer school at the HS level.

Expressed thanks to Mrs. Dunbar and her teacher team for their planning and attention to the upcoming Kindergarten Screening - 8/9/17

Expressed appreciation for SRP's - everyone is working hard to get our buildings ready for the new school year

August 31 there will be meeting in the Aud at 1:00 PM to celebrate the tremendous community success in raising funds for the John O'Shei Children's Hospital - These funds will be used to sponsor one hospital room - The GI Community has collaboratively raised \$25,000 - Women's Club, Golden Age Center, Island Kids Child Care

L. Pyc – Welcomed and congratulated all new personnel

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 5-0 that the Board adjourn the Regular Meeting at 8:35pm.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 5-0 that the Board enter into Executive Session at 8:35pm.

Dr. Graham joined Executive Session at 8:35

Karen Cuddy Miller joined Executive Session at 9:12, exited at 9:27.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 5-0 that the Board adjourn the Executive Session at 9:30.

Respectfully submitted,

Jeffery D. Richards
Interim District Clerk

Correspondence,
Recognition,
Good News



Richards, Jeffery <jefferyrichards@gicsd.org>

Fwd: Chalk Walk

2 messages

Brian Graham <briangraham@gicsd.org>

Tue, Aug 15, 2017 at 1:06 PM

To: Jeffery Richards <JefferyRichards@gicsd.org>, lisapyc@gicsd.org

Jeff:

Please add this to good news and correspondence for the Board agenda.

Thanks

Brian

Sent from my iPhone

Begin forwarded message:

From: "Gaiek, Megan" <megangaiek@gicsd.org>**Date:** August 14, 2017 at 12:12:07 PM EDT**To:** Brian Graham <BrianGraham@gicsd.org>**Subject:** Chalk Walk

Good morning,

You may already be aware but I wanted to let you know that this year's GIHS Chalk Walk team was awarded First Place honors as well as the popular People's Choice Award which is determined by ballots casted by festival attendees with quarters. It was a crazy weather day! It rained twice during the competition requiring tarp coverage. Because the Grand Island "spot" had gathered a bit of a crowd of local supporters, including 2 other art teachers, Mark Tollner and Paul Thompson, when it started to rain the second time during the competition everyone grabbed a section of the tarp and pulled it over the students' heads so they could continue to draw underneath. All tarp holders were drenched in the 20 minute rain. Maggie Kennedy, Lynn Laman (retired art teacher of 24 years), Ron Rose, parents of students, residents of Grand Island, and random festival goers didn't hesitate to help. Since the theme this year was *Interconnectedness* and how art portrays humanity, I think that simple act says it all!

When we thought the rain had subsided, the skies opened up and dumped as the Chalk Walk award presentations began. All the hard work on their beautiful drawing was washed away in minutes. I am so proud of Julie Klein, Kelsey Mahoney and Tess Lariviere. Each one of these students earned a 5 on their Advance Placement Art Portfolio this year. Highest you can get. Amazing talent! I have attached a few photos and the team's artistic statement. I already sent information to the Bridge for publication.

Thank you for your time.

Megan Gaiek

Spam

Not spam

Forget previous vote

Spam

Grand Island High School

This year, Grand Island's chalk drawing features Surrealist artists **Frida Kahlo** (left) and **Salvador Dali** (right). Although both artists come from different backgrounds and have distinct personal styles, they are connected through the **Surrealist** movement and their drive to create art that conjured up dreamlike images and subconscious thoughts.

Kahlo and Dali are reaching out beyond the "borders" of their picture frames so they can come together and connect paintbrush to palette. The connection creates a burst of possibility styled with elements of technology to represent the way humanity is connected today. The paint palette held by Kahlo resembles a globe and symbolizes humanity as Dali dips his brush into the paint to signify the role an artist plays in representing personal and social conditions. The dove hovers over the connection to ensure peaceful interaction.

Julie Klein
Kelsey Mahoney
Tess Lariviere









Richards, Jeffery <jefferyrichards@gicsd.org>

GISBA Golf Outing

1 message

McDow, Robert <robertmcdow@gicsd.org>

Thu, Aug 24, 2017 at 12:38 PM

To: "Richards, Jeffery" <jefferyrichards@gicsd.org>, "Graham, Brian" <bgraham@gicsd.org>

Jeff,

The GISBA Golf outing was a major success in regards to participation and sponsorship.

We had 141 golfers this year, compared to 108 last year. Maximum capacity is 144 golfers so we almost sold out the venue.

There were 56 sponsors this year compared to 54 last year. Of the 56 sponsors, 20 were new to Grand Island.

We are very excited for the future of the tournament and look forward even greater participation next year.

Once all donations have been tabulated we will announce at a future BOE meeting.

--

Thanks,

Robert McDow
Assistant Superintendent of School Business & Finance
Grand Island Central School District
Grand Island, NY 14072

716-773-8804
716-773-8843 fax

Spam
Not spam
Forget previous vote

Curriculum and Instruction



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: Presentation regarding the revisions to the secondary Health Education Curriculum

Board Action Required: ☒

For Information Only: ☐

Detail: At our August 7th BOE meeting, the Health Education Teachers and our Director of Healthy and PE, Chris DeMarco, presented an outline for the revised curriculum that encompasses human development, specifically reproductive health and "sex education" to align more effectively with NYS Learning Standards and our GICSD student needs for health and well-being.

Following this presentation, the Health Department would like the BOE members to provide feedback and is asking that the Board of Education take action to affirm this curriculum for implementation beginning this academic year.

If the Board of Education is in support of this curriculum recommendation, BOE action is requested at this time.

Prepared By: Karen Cuddy-Miller *KCM*
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Secondary Health Education

The following standards/topics are taken directly from the Guidance Document for Achieving the New York State Standards in Health Education, the New York State Standards for Health and Physical Education, and the National Standards for Health and Physical Education. These are the standards in which we feel direct clarification and direction from the Board of Education are needed most. We have attached the following for review and have also printed the sections of the Guidance documents, New York State Standards, and NYC Department of Education Sexual Health Education in Middle and High School.

Guidance Document for Achieving the New York State Standards in Health Education:

Standard/Topic	Support Teaching	Don't Support Teaching	Questions/Comments
SR.I.1 The risk of pregnancy or infection with an STD can be virtually eliminated by practicing abstinence from "sexual contact".			
- Quoted definitions from NYS-Health Guidance Document Sexual Contact: "Refers to any contact between the penis and vagina, penis and rectum, mouth and vagina, and mouth and rectum." Sexual Activity: "Physical acts of genital intimacy between people." STD: "Sexually Transmitted Disease. Infections that are acquired through sexual contact. STD is often			

divided into two categories: viral and bacterial, based on the type of microorganism that causes the specific disease. STD caused by bacteria are curable with antibiotics and include Gonorrhea, Syphilis, and Chlamydia. STD caused by viruses are not curable and include Human Immunodeficiency Virus (HIV), Human Papillomavirus (HPV), Herpes, and Hepatitis B. Mutually Monogamous: "Used to describe a long-term sexual relationship between two partners who are both faithful and uninfected from HIV or STD."			
-Quoted Definitions from the CDC Gonorrhea- "is a sexually transmitted disease (STD) that can infect both men and women. It can cause infections in the genitals, rectum, and throat. It is a very common infection, especially among young people ages 15-24 years." Syphilis "is a sexually transmitted infection that can cause serious health problems if it is not treated. Syphilis is divided into stages (primary, secondary, latent, and tertiary), and there are different signs and symptoms associated with each stage." Chlamydia "is a common STD that can infect both men and women. It can cause serious, permanent damage to a woman's reproductive system, making it difficult or impossible for her to get pregnant later on. Chlamydia			

can also cause a potentially fatal ectopic pregnancy (pregnancy that occurs outside the womb)." HPV "is the most common sexually transmitted infection (STI). HPV is a different virus than <u>HIV</u> and <u>HSV</u> (herpes). HPV is so common that nearly all sexually active men and women get it at some point in their lives. There are many different types of HPV. Some types can cause health problems including genital warts and cancers. But there are vaccines that can stop these health problems from happening." Genital Herpes "is an STD caused by two types of viruses. The viruses are called herpes simplex type 1 and herpes simplex type 2."			
SR.1.4 The risk of pregnancy or infection with STD can be virtually eliminated by practicing abstinence from sexual contact			
SR.1.5 Abstinence is the only pregnancy and STD/HIV/AIDS prevention method that is 100% effective, 100% safe, and 100% free of side effects.			While emphasizing abstinence, can we discuss other methods of protection as well as their effectiveness, safety, and risk of side effects ● Male Condom ● Female Condom
SR.1.6 There are strong personal, medical and			

relationship building reasons for teenagers to abstain from sexual contact.			
SR.I.7 STD can be transmitted by sexual contact with an infected individual or from an infected mother to her infant before or during birth.			
FLS.I.2 Individuals experience growth spurts and changes in appearance, interest and abilities during puberty.			
FLS.I.3 Individuals accept differing patterns of emotional, psychological and physical growth.			Physical changes to discuss: Noticeable Female Changes • Breasts get bigger and may not grow at the same rate • Hips widen • Vaginal discharge becomes more noticeable • Ovulation begins and periods start Noticeable Male Changes • Voice deepening • Penis and scrotum get bigger and the shape changes • Sperm grows in testes • Erections start to occur • Wet dreams start to occur

			Noticeable Changes in Both • Hair appears under the arms, around pubic area, on the chest and face • Increased oil production can cause pimples • Sweat and body odor becomes more noticeable • Increased tiredness • Sexual desires develop • Height and weight increase • Muscles become more prominent • Hair on arms and legs becomes thicker and darker • Temporary clumsiness can result from body shape changes
FLS.I. 4 Individuals establish loving relationships throughout the lifecycle.			
FLS.I. 5 Individuals learn how to establish and build fulfilling interpersonal relationships.			
FLS.I. 7 Individuals can express their sexuality in many healthy ways.			Which “healthy ways to express sexuality” is the BOE comfortable with us discussing?

			to family. Can we send home a “Parent-teen communicator” sheet for students to complete with an adult at home? It could list some of the following ways individuals show sexual feelings, and allow parents/guardians to discuss which ones they feel are appropriate and at which ages/situations based on their family’s values. ● Holding hands ● Hugging ● Kissing on the cheek ● Kissing on the lips ● Talking on the phone to this person ● Writing a note to this person ● “Making out” ● Going to the movies with a group of friends ● Going to the movies with just this person ● Hanging out when parents aren’t home ● Texting pictures of yourself in a swimsuit to this person ● Texting nude pictures of
--	--	--	---

			● yourself to this person ● Touching this person's private areas with your hands ● Having oral sex ● Having sexual intercourse
FLS.I. 12 Gender stereotypes can limit the range of acceptable roles for both males and females.			
FLS.I. 13 Sexual orientation is a component of a person's identity.			
- Quoted definition from NYS-Health Guidance Document Sexual Orientation: "An emotional, romantic, sexual or affectional attraction to another person. It is easily distinguished from other components of sexuality including biological sex, gender identity (the psychological sense of being male or female) and the social gender role (adherence to cultural norms for feminine and masculine behavior). Sexual orientation is different from sexual behavior because it refers to feelings and self-concept. Persons may or may not express their sexual orientation in their behaviors."			

Veronica E. Connor Middle School & Grand Island High School

Proposed

Health Curriculum Additions

2017-2018

Why Should We Update the Curriculum?

- Student Safety
 - Chlamydia Cases in Erie County 5,199 in 2016
 - Teen births rate for Erie County 25.5 (per 1,000)
- Students Seeking More Information
 - Inconsistent or lack of discussions at home
 - Unreliable resources (friends, online, etc.)
 - Past and present students' questions
 - Student request at BOE Meeting
- Required Content
 - Functional Knowledge in NYS Health Guidance Document
 - Growth & Development, Sexual Risk, Family Life/Sexual Health, HIV/AIDS

Introduction Letter to Parents

- We understand that our students and families have a range of beliefs, cultures, and customs
- As a parent/guardian you have the right to home instruction for the sexual health/puberty unit as an alternative to the in class instruction. It is the parent/guardian's responsibility to cover the required material and that there will be questions on the final exam pertaining to this information. Our material can be made available to the parents for a home instruction situation.

https://docs.google.com/a/glicsd.org/document/d/112QMvNPZzfAodj8T1xC197f1u01BUNC_NmvjFNuGFQ/edit?usp=sharing

Middle School Health Education- 7th Grade

Puberty, Growth & Development

Day 1: Introduction to Puberty- "You, Your Body, & Puberty" video

Day 2: Male Reproductive Organs and Development

Day 3: Female Reproductive Organs and Development

Day 4: Sexuality- Caring for Your Changing Body

Day 5: Sexuality & Relationships

“You, Your Body, & Puberty”

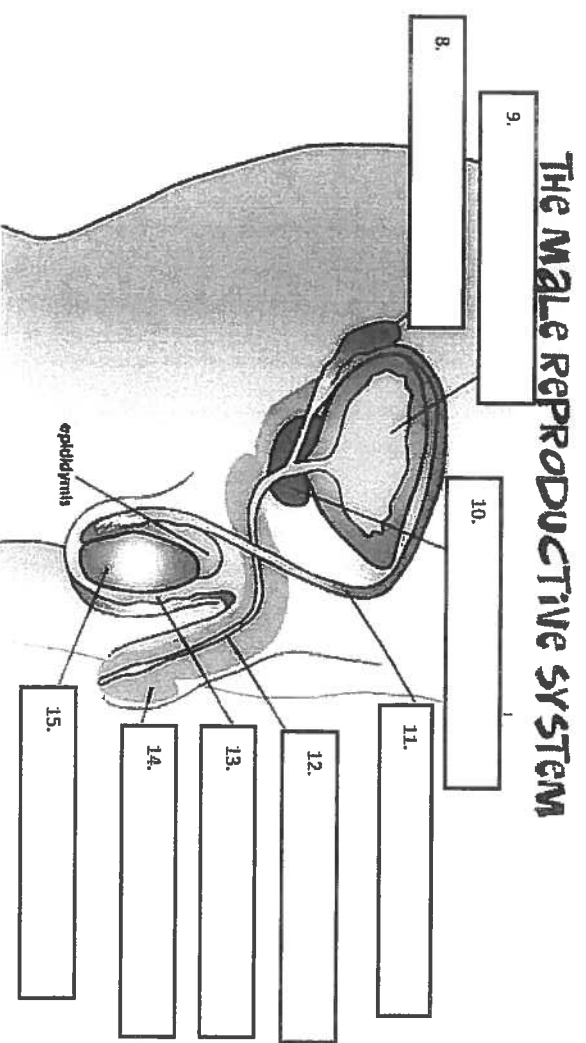
Viewers will learn what is “normal” for boys and girls during puberty including

- the biological facts of physical maturation
- the timeline for growth for both sexes
- the normal feelings of self-consciousness
- the need for good personal hygiene
- why mood swings happen
- preparation of the body for human sexuality and reproduction.

Male Reproductive Organs and Development

Students will learn the anatomy and function of reproductive organs, hormones, and sex cells including

- Bladder
- Prostate gland
- Vas deferens
- Urethra
- Scrotum
- Penis
- Testicle
- Epididymis
- Testosterone
- Semen
- Sperm
- Ejaculation
- Fertilization
- Conception

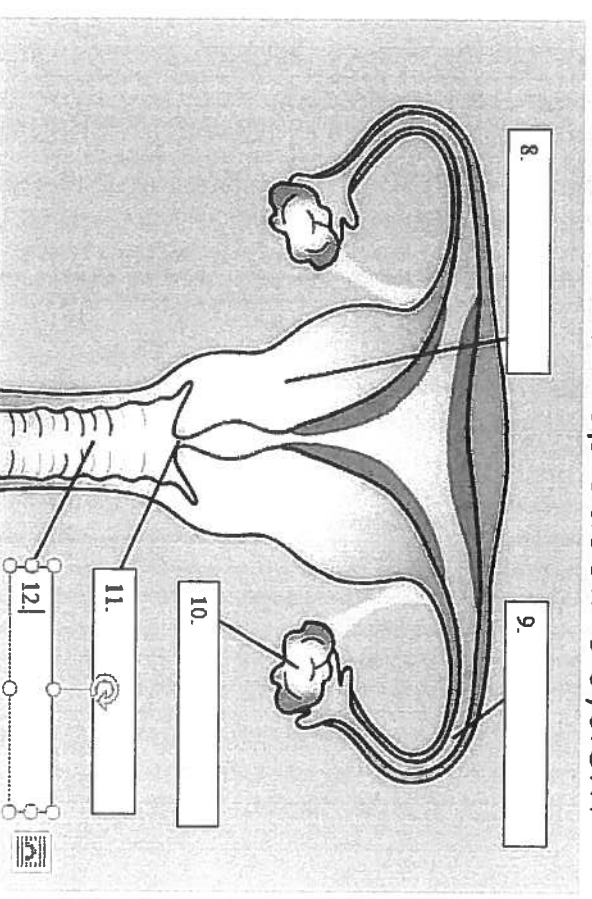


Female Reproductive Organs and Development

Students will learn the anatomy and function of reproductive organs, hormones, and sex cells including

- Uterus
- Ovary
- Fallopian tube
- Cervix
- Vagina
- Estrogen
- Progesterone
- Egg
- Ovulation
- Menstruation
- Conception
- Fertilization
- Urethra
- Clitoris
- Labia
- Hymen
- PMS

The Female Reproductive System



Sexuality Defined

Taken from ETR Health Smart

(1) Sexuality includes:

- The choices people make about sex
- Their feelings of attraction toward others
- How they feel about themselves as male or female
- How they take care of their bodies
- How well they listen and communicate about sex

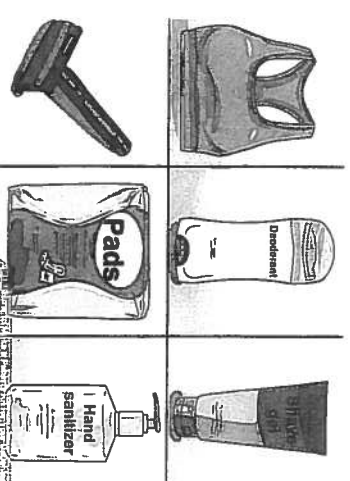
(2) Healthy sexuality is about:

- Knowing yourself and your values
- Treating others with respect
- Making responsible choices about sexual behaviors

Sexuality: Caring for Your Changing Body

Caring for bodies during and after puberty.

- **Menstruation:** products available
- **Sweat and body odor:** products available
- **Acne:** products available
- **Body Hair:** products available
- **Abstinence:** "Abstinence is choosing not to do any sexual activity that can result in pregnancy or a sexually transmitted disease (STD)."
- **Genital Protection:** jock straps and groin/straddle injuries
- **When to see a doctor**
- **Testicular self-exams:** handout provided to males
- **Breast self-exams:** handout provided to females



Sexuality & Relationships

- **Types of Relationships**
- **Characteristics of healthy/unhealthy relationships**
- **Appropriate/Inappropriate ways to express romantic feelings**
 - Holding hands in school.
 - Holding hands walking at a park.
 - Kissing on the cheek.
 - Kissing on the lips.
 - Talking on the phone.
 - Writing a note to them.
 - "Making out."
 - Going to the movies with this person and a group of friends.
 - Cuddle under a blanket together.
 - Going to the movies with just this person.
 - Being alone together when adults aren't home.
 - Texting a picture of yourself in a swimsuit to this person.
 - Texting a naked picture of yourself to this person.
 - Touching this person's private areas. (Anywhere their swimsuit covers).
 - Introducing this person to your family.
 - Watching an R-rated movie together.
 - Buying this person a gift.
 - Having a "boyfriend" or "girlfriend".

Middle School Health Education - 8th Grade

Outline:

Days 1 - 3 HIV/ AIDS Functional Knowledge: Already incorporated in the 8th grade health curriculum, updated information and activities

Days 4 - 6 Sexual Risk Functional Knowledge - Focus on STD's: New addition to curriculum

Days 7 - 10 Family Life/ Sexual Health Functional Knowledge - Focus on pregnancy: New addition to curriculum

New Information - Sexual Risk - STD's

STD's to be covered: Chlamydia, Gonorrhea, Syphilis, HPV, and Herpes.

Overall information:

- Bacteria vs. Viral
- Transmission
- Basic symptoms of each STD
- What happens to one's health if an STD is left untreated
- Can the specific STD be cured or just treated
- The safest and best way to avoid contracting an STD's is to practice abstinence from all sexual activity which includes oral and anal sex.
- There are contraceptive methods that can help reduce the risk of STD's, but they are NOT 100% effective.

Key Vocabulary: abstinence, contraceptive method, birth control methods (presented as - there are options available but they are not 100% effective against STD transmission or pregnancy), sexual contact (includes oral, vaginal, and anal sex), monogamous relationship, and asymptomatic.

New Information - Family Life/ Sexual Health - Pregnancy Day 1

Family Life Homework Exercise to be done prior to class. Students will sit down with their parent or guardian and have a discussion about the challenges of becoming a new parent.

Group Work and Class Discussion: "How might becoming a teen parent..." activity - Students will be given the following questions for group discussion:

- Your relationship with your parents?
- Your relationship with your friends?
- Your relationship with your significant other?
- Your education?
- Your social life?
- Your financial situation?
- Your career goal?
- Females - physical body changes?

New Information - Family Life/ Sexual Health - Pregnancy Day 2

Review of 7th grade material of female anatomy - vagina, cervix, uterus, fallopian tubes, and ovaries

Key Vocabulary - ejaculation, sperm, egg, fertilization, conception, implantation, pregnancy, ovulation, trimester, estrogen, fetus, amniotic sac, amniotic fluid, umbilical cord, placenta, embryo, multiples (twins, triplets, etc.), cesarean section, miscarriage, and stillbirth.

Warm Up activity- two truths and a lie adapted from family life and sexual health curriculum - www.kingcounty.gov/health/flash Pregnancy: Two Truths and a Lie Activity Lesson 3 Page 9.

How does a person determine if they are pregnant: pregnancy test, absent menstrual cycle, possible pregnancy symptoms (swollen breasts, fatigue, nausea).

New Information - Family Life/ Sexual Health - Pregnancy Days 3 and 4

Students will use the iPads to view the slideshow on:

http://www.medicinenet.com/stages_of_pregnancy_pictures_slideshow/article.htm

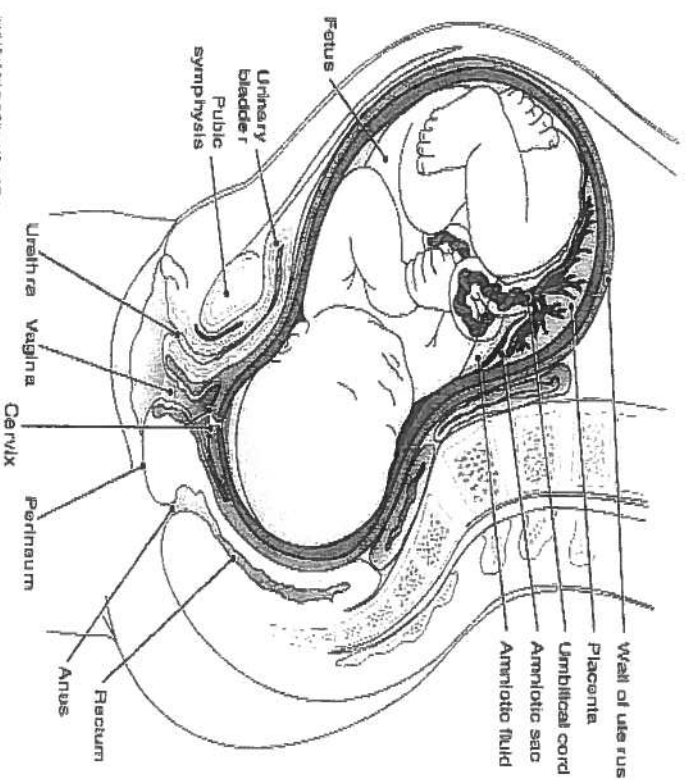
Possible Video Shown in class:

- **National Geographic In the Womb Collection - segments of this video will be shown.**
- **Brainpop: Fetal Development**
<https://www.brainpop.com/health/geneticsgrowthanddevelopment/fetaldevelopment/>
- **Brainpip: Motherhood**
<https://www.brainpop.com/health/geneticsgrowthanddevelopment/motherhood/>

Direct Instruction - Google Slides The Stages of Pregnancy

New Information - Family Life/ Sexual Health - Pregnancy Days 3 and 4

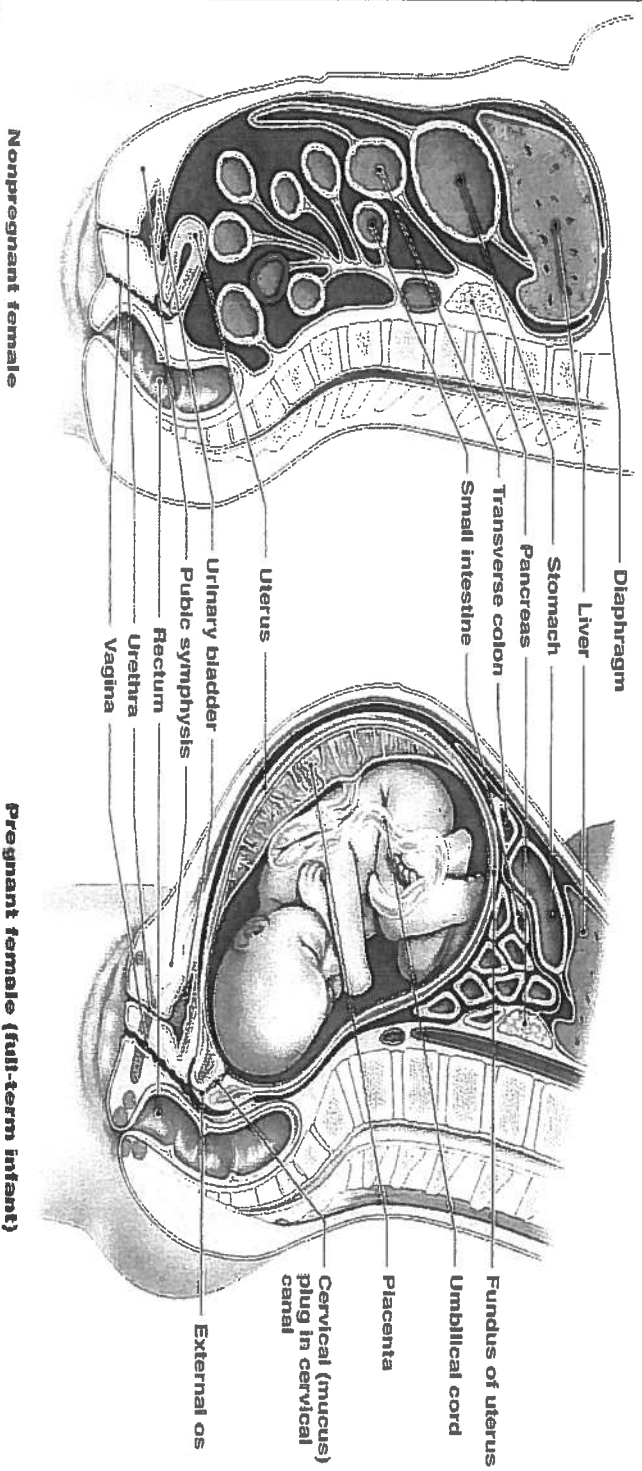
Female Anatomy During Pregnancy



New Information - Family Life/ Sexual Health - Pregnancy Days 3 and 4

Female Anatomy During Pregnancy

Two sectional views comparing the organ positions in nonpregnant and pregnant women



High School Updated Sex Education Curriculum

Outline:

Units Being Covered (14 days):

- Relationship Management
 - Healthy Relationships
- Family Life/Sexual Health
 - Sexual Orientation
 - Comprehensive Sex Education
- Sexual Risk
 - STD's

High School Updated Sex Education Curriculum

Relationship Management:

- Students will understand through discussion that we should respect others' gender identity and sexual orientation choices and feelings.
- Sexuality
- Sexual Orientation
- Powerpoint Presentation within Relationships
- Gender Identity
- Sexual Orientation Scenarios Worksheet
- Dealing with Difficult Relationships Student Journal
- Ending a Relationship Steps
- Coping When a Relationship Ends
- Understanding and Preventing Dating Violence
- Healthy vs. Unhealthy Dating Relationship Qualities
- Dating Scenarios

High School Updated Sex Education Curriculum

Family Life/Sexual Health:

- Pregnancy and Prevention Strategies and Methods
- Birth Control Things to Think About Worksheet
- Birth Control Fact Sheets
- Abstinence
- Contraception Methods
 - External (Male) Condoms
 - Internal (Female) Condoms
 - Foam, Suppositories and Film
 - The Pill
 - The Patch
 - The Ring
 - Depo-Provera
 - Implant
 - IUD
 - Sponge

* Definition, advantages, effectiveness, and disadvantages of each*

High School Updated Sex Education Curriculum

Family Life/Sexual Health Cont.

- Emergency Contraception Methods
 - Emergency Contraceptive Pills
 - Copper-T IUD
- Ineffective Methods of Birth Control
 - Withdrawal
 - Douching
 - Hoping you won't get pregnant/ calendar method

High School Updated Sex Education Curriculum

Sexual Risk:

Bacterial and Viral STD's

- Gonorrhea, Syphilis, Chlamydia
- Genital Herpes, Human Papilloma Virus, HIV
- Powerpoint Information on each with notes
 - Modes of Transmission Information (Sexual Contact - refers to any contact between the penis and vagina, penis and rectum, mouth and vagina, and mouth and rectum)
 - Prevention Information (Abstinence is 100% best method, for those individuals who engage in sexual contact need to properly use a Latex/polyurethane condom to reduce the likelihood of becoming infected. Condoms are not 100% effective and they need to be used correctly and consistently with every sexual act.)

High School Updated Sex Education Curriculum

New Vocabulary:

- Sexual Contact
- Sexual Health
- Sexual Orientation; gay, lesbian, questioning, bisexual, heterosexual, homosexual
- Sexuality
- Gender Identity; transgender
- Birth Control Methods; pill, patch, IUD, condoms (male & female), ring, implant, depo, sponge
- Monogamous
- Sexual Activity

Review of all vocabulary from new middle school units



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: 2017 – 2018 GICSD Professional Development Plan

Board Action Required: ☒

For Information Only: ☐

Detail: According to NYSED regulations, each Local Education Agency (school district) is required to present the annual Professional Development Plan (PDP) to the Board of Education for adoption.

Attached for your review is a description of the regulations related to the PDP, a brief summary of the Implementation Plan, a list of providers and the goals/outcome of the described professional development, and the current draft of our professional development calendar.

At this time, I am asking for Board of Education approval for this plan and subsequent signature by the BOE president and Superintendent of Schools. The statement of certification will then be submitted to the State Education Department to ensure the GICSD compliance with these regulations.

Prepared By: Karen Cuddy-Miller *KCM*
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

The mission of the Grand Island Central School District is to foster academic excellence, personal growth, and social responsibility.

Grand Island CSD Professional Development Plan Continuing Teacher and Leader Education (CTLE) 2017-2018

Introduction

The New York State Education Department has mandated that each public school district in the state have a Professional Development Plan to ensure that all teachers have substantial opportunity for Professional Development (CTLE) in order that they remain current with the profession and meet the learning needs of students. The Grand Island Board of Education supports Professional Development (CTLE) in policy and practice and recognizes its ultimate potential to empower students in achievement of the New York State Learning Standards and the Common Core Standards.

Purpose

The purpose of the Professional Development Plan is to:

1. Improve the quality of teaching and learning in order to meet or exceed the capacity for all students to meet the standards set by New York State
2. Increase systemic support for effective teaching and learning
3. Provide opportunities for all staff members to participate in high quality professional development

Needs Analysis

Throughout the school year teachers and administrators will examine data from New York State Assessments, Regents Exams, and local measures to identify gaps in learning or deficiencies in instruction. They will also identify strengths to capitalize and promote as part of collaborative learning. In addition, staff has completed a Professional Development Survey as a way of self-reflection regarding their needs.

Professional Development Opportunities:

The Grand Island School District supports Professional Development and recognizes its importance as we continue to strive toward higher standards for all students. The work required in classrooms not only requires teachers to reflect on current practice but also to investigate and practice new strategies. Research has shown that the most effective professional development is data driven, standards based, continuous, contextual and job-embedded.

Professional Development (CTLE) opportunities shall include but not limited to the following activities:

- Superintendent's Conference Days
- District Staff Development Offerings
- BOCES Workshops
- Curriculum Work
- Capacity Building for State Assessments
- District/building school improvement initiatives
- Visitations to other professional's classrooms in district or out of district

Expectation for Participation

All staff members are expected to attend mandated trainings and are encouraged to attend other Professional Development opportunities (CTLE activities) as appropriate and approved by his/her supervisor.

Teachers required to complete the 100 hours of Professional Development (CTLE) every five years as prescribed in Commissioner's Regulations 100.2 Part 80 are also expected to take advantage of the opportunities for additional hours provided by the District through Professional Learning Communities, after-school workshops as well as approved out-of-district workshops.

For credit-bearing university or college courses, each semester-hour of credit shall equal 15 clock hours of CTLE credit, and each quarter hour of credit shall equal 10 clock hours of CTLE credit. For all other approved continuing teacher and leader education courses, one CTLE credit hour shall constitute a minimum of 60 minutes of instruction/education.

Alignment with New York State Standards, Assessments and Student Needs

Professional Development opportunities (CTLE) that provide information and implementation for New York State Standards and Common Core Learning Standards will be provided.

Alignment for the Common Core Learning Standards will also involve vertical as well as horizontal alignment. Teachers will be encouraged to work across grade levels to make sure there are no gaps in student learning. Teachers will be expected to work within grade level teams and/or departments in order to make sure instruction is consistent and comparable from class to class.

Professional staff and supplementary school personnel who work with students with disabilities and/or English Language Learners will be encouraged to take advantage of workshops provided by BOCES and other organizations to improve their skills and knowledge in meeting the needs of the students.

Training in School Violence Prevention

Newly certified teachers are required to complete two clock hours of course work or training in school violence prevention and intervention in accordance with section 3004 of Education Law. Training in school violence prevention and intervention is available through registered teacher education programs at New York State colleges and universities, Coordinated School Health Network Centers located at certain BOCES, and other service providers approved by the State Education Department.

Training in Dignity for All Students Act (DASA)

Effective December 31, 2013, all applicants for Certification are required to complete six clock hours of coursework or training in accordance with Article 2 Sections 10-18 of the Education Law. This training is available only from a provider approved by the New York State Education Department.

Mentoring Program

The intent of the Mentor Teacher Program is to provide new teachers with a systematic structure of support that helps them become familiar with the school, district, refine their practice and better understand their professional responsibilities. The program is an integral part of a teacher's first year of teaching and is the beginning of a teacher's Professional Development activities.

Sustainability

The Professional Development survey and other needs analysis will be the catalyst for ensuring sustainability of effective and on-going Professional Development. Teacher evaluations and observations by administrators will address the effectiveness of Professional Development (CTLE) for improving instruction and improving student achievement.

Accountability

Teachers with professional certification are responsible to complete 100 hours of Professional Development every five (5) years. The State Education Department will ask that the certificate holder attest to his/her completion of the 100 hours prior to his/her re-registration. He/she will also be responsible to retain a record of the Continuing Teacher, Leader Education (CTLE) programs attended and the number of hours completed. Certificate holders will attest that they have completed 100 hours of required CTLE, must retain records of completed CTLE, and

must provide documentation if requested showing that they have complied with CTLE requirements.

The responsibility of the district to report completed CTLE activities relates to the status as a sponsor. As an approved sponsor, the anticipated plan is for the district to upload, through the online TEACH system, information related to CTLE programs and activities provided to certificate holders. This information shall include: participants, number of hours provided, and the type of CTLE programs or activities provided. All approved sponsors will be required to provide those who attend CTLE activities with a certificate of completion for purposes of record-keeping, and is required by statute.

All participants of Professional Development workshops (CTLE activities) are required to complete the post-conference form and may be asked to share or turn-key the content of the workshop. Participants may be surveyed to determine the usefulness of the information provided in the workshops.

Implementation Plan

District Goal	Target Area	Professional Development	Timeline	Evaluation	Funding Source
Increase student achievement in all curriculum areas for all students	- Data Analysis - Assessment Practices - Instructional Practices- Differentiated Instruction and Direct Explicit Instruction - The effective use of technology to improve teaching practices and student learning - Curriculum Refinement - Understanding students with Autism	- Embedded ELA & math Specialist (E1B coordinators; GICSD Instructional Coach, Peer Leaders) - Embedded support on Social Studies Framework (E1B Coordinators, DCA at Erie1) - Embedded support for NYS Science Learning Standards (E1B coordinators, DCA through Erie 1) - Vertical and Horizontal Grade Level data analysis and instructional and assessment practices - Summer Professional Development - Department and Grade Level Meetings - Instructional Technology (Model schools CSLO Erie 1 BOCES and integration in the classroom) - Superintendent's Conference Days	Throughout the 2017-2018 school year	- Post conference surveys - Informal Observations - Formal Observations - Student Performance Data - Professional Development Survey	ESSA Funded Programs Title IA and Title IIA (Teacher and Principal training and recruiting fund) General Funds

Professional Development / CTLE Plan Providers for the GICSD will include the following:

Provider (Agency, Consultant or Individual)	Description of Targeted Professional Development/CTLE Focus
Erie I BOCES: Jessical Karches	Professional development based on social studies and instructional leadership
Erie I BOCES: Julie Lorusso	Professional development based on literacy and curriculum mapping at the elementary level
Erie I BOCES: MaryJo Casilio	Professional development based on revised literacy standards at the secondary level
Erie I BOCES: Mike Kumrow	Professional development based on revised mathematics standards at the secondary level
Erie I BOCES: Susan Cyrulik	Professional development based on NYS science learning standards
CSLO Coordinators	Technology integration and supports of 1:1 device initiative within the district
LeAnn Nickelsen	Secondary literacy development
Harvey Silver	Professional Development focused on differentiation of instruction to support learning styles
Todd Whitaker*	Instructional Leadership
E-Doctrina	Technology software to support assessment, instruction, and curriculum alignment
RSE-TASC	Special education supports
Erie 1 BOCES General Studies	Regional professional development in learning styles, teaching without a

	textbook, social studies frameworks
Ami Alderman	Data research and instructional coaching
STEM/STEAM conferences	Science/Technology/Engineering/Arts best practices
AMTNYS	Secondary mathematics instructional strategies
WNY Education Service Council	Regionally focused instructional leadership development
NYSAMS	Secondary mathematics instructional strategies
ASCD	Instructional Leadership training opportunities
NF Reading Council	Literacy instruction
E1B Deep Curriculum Alignment	Focus on the development and regional alignment of NYS Science Learning curriculum based on revised and recently adopted science learning standards
Instructional Coach Consortium	Development of Instructional Coaching skill set for our teacher leaders
TOSA: Literacy Curriculum Coordination (person TBD)	Curriculum mapping: alignment of curriculum scope, sequence, assessment and resources
Pearson Education	enVisions mathematics training and assessment
Tonawanda/Grand Island Teacher Center	Kagan Strategies training
Buffalo State Master Teacher Program	K-12 Instructional focus in the development of best teacher practices and peer coaching/sharing
Ami Alderman	Peer mentoring program

**PROFESSIONAL DEVELOPMENT PLAN
STATEMENT OF CERTIFICATION
Part 100 Regulations of the New York State Commissioner of Education**

School District: Grand Island Central School District

BEDS Code: 141501060000

The superintendent certifies to the Commissioner that:

- (1) The planning, implementation and evaluation of the plan were conducted by a professional development team that included a majority of teachers and one or more administrator(s), curriculum specialist(s), parent(s), higher education representative(s), and others identified in the plan.
- (2) The requirements of CR 100.2(dd) to have a professional development plan for the succeeding school year have been met.
- (3) The school district or BOCES has complied with the professional development plan applicable to the current school year.
- (4) The plan focuses on improving student performance and teacher practice as identified through data analysis;
- (5) The plan describes professional development that:
 - is aligned with state content and student performance standards;
 - is aligned with New York State Professional Development Standards at: <http://www.highered.nysed.gov/tcert/pdf/pdstds.pdf>
 - is articulated within and across grade levels;
 - is continuous and sustained;
 - indicates how classroom instruction and teacher practice will be improved and assessed;
 - indicates how each teacher in the district will participate; and
 - reflects congruence between student and teacher needs and district goals and objectives.
- (6) The plan describes how the effectiveness of the professional development will be evaluated, and indicates how activities will be adjusted in response to that evaluation.
- (7) The plan complies with CR 100.2(dd) to:
 - describe and implement a mentoring program for new teachers;
 - provide teachers holding a professional certificate with opportunities for completing 175 hours of professional development every five years;
 - ensure that level III teaching assistants and long-term substitute teachers participate in professional development activities;
 - state the average number of hours each teacher is expected to participate in professional in the school year(s) covered by the plan;
 - describe how all teachers will be provided professional development opportunities directly related to student learning needs as identified by multiple sources of data, including but not limited to school report cards;
 - provide staff with training in school violence prevention and intervention; and
 - provide professional development to all professional and supplementary school staff who work with students with disabilities.
- (8) The plan has been reviewed and/or revised in accordance with the most current version of 100.2 (dd).
(The latest version of CR 100.2(dd) can be found at: <http://www.p12.nysed.gov/part100/pages/1002.html>.)
- (9) The plan or the annual update to the plan was adopted at a public meeting by the Board of Education.

Print Name of Superintendent of Schools: Dr. Brian Graham

Original Signature of Superintendent of Schools

Date

Adopted by the Board of Education on Date:

Original Signature of President, Board of Education

**PROFESSIONAL DEVELOPMENT PLAN
STATEMENT OF CERTIFICATION
Part 100 Regulations of the New York State Commissioner of Education**

The signed Professional Development Plan Statement of Certification is due on/before September 1 of each year and should be sent in hard copy to:

New York State Education Department
Title I School & Community Services
Room 364 EBA
89 Washington Avenue
Albany, NY 12234

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2 WNY Law Conf.	3	4	5
6	7	8	MISSED HIST TRAINING	10 Kagan Admin. Training	11	12
13	14	15	16	17	18	19
		»»»»»»»»»»»»»»»»»» APPR »»»»»»»»»»»»»»»»»»				
20	21	22 9-12 Admin. Tailing with Jess Karofes and Admin. Meeting 12:30-3:00 New Admin.	23	24	25 Consolidated Application	26
27	28	29 Alcoa Conf. (Tech.)	30			

September 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 Labor Day	5 First Student Day	6	7 Julie and Karen Setting up Digital Platform for ELA Work	8	9
10	11	12 1/2 day Boot Camp "Indicator 13"	13	14 Julie and Karen, Plan with Elem. Principals?	15	16
17	18	19	20 Grade/Dept. Chair Meetings	21 CPI Greg Rosowski Refresher CPI	22	23
	New CPI Greg R	New CPI Greg R				
24	25	26 Julie LoRusso ELA (MS Aligned Curriculum Work)	27 Admin. Meeting	28 Harvey Silver @EIB	29 Rtl Leadership Meeting	30

October 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 Mike Kumrow MS Math (New) Standards and data rollout	4	5	6	7
8	9 Columbus Day	10	11	12	13	14
15	16	17 CSLO	18 Grade/Chair Dept. Meetings	19 MJ Gasillo –MS ELA (New) Standards	20 MJ Gasillo –HS ELA (New) Standards	21
22	23	24 LeAnn Nickelsen	25 LeAnn Nickelsen Admin. Mtg.	26 Mike Kumrow HS Math (New) Standards and data rollout	27	28
29	30	31				

November 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3 Rtl Leadership Meeting	4
5	6	Thanksgiving No School	8	9 Julie LeRusso ELA	10 Veterans Day Observed	11
12	13	14 Paul Anderson- Science	15 Grade Level / Chair Department Mtgs.	16	17	18
19	20	21 Admin. Meeting	22	23	24	25
			THANKSGIVING RECESS			
26	27 P/T Conference Day 6-12	28	29	30		

December 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 Julie L. ELA	2
3	4	5 Julie L. ELA	6 Julie L. ELA	7 Julie L. ELA	8	9
10	11 Jessica Karmes Secondary Standards	12 PTT Conf. K-5 Marley Springer Academic Vocab at E1 BOCES	13 Julie L. ELA	14 Admin. Meeting	15 Julie L. ELA	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	WINTER RECESS					

January 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Winter Recess	2	3	4 Julie L. ELA	5 Rtl Leadership Meeting	6
7	8	9 Julie L. ELA	10	11 CSLO Group A	12 CSLO Group B Julie L. ELA	13
14	15 Martin Luther King Day	16	17 Admin. Meeting	18 Julie L. ELA	19 Julie L. ELA	20
21	22 1/22—1/25 REGENTS	23 Julie L. ELA	24 Julie L. ELA	25 Julie L. ELA	26 Matt Miller— Ditching the Textbook At ET BOCES	27
28	29 CSLO—Dave	30	31 Grade/Dept. Chair Meetings			

February 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Julie L. ELA	2	3
4	5 CSLO Group B	6 Julie L. ELA	7	8 Admin. Meeting	9	10
11	12 CSLO Group A	13 Julie L. ELA	14	15	16	17
18	19	20	21	22	23	24
		MID WINTER RECESS				
25	26	27	28 Julie L. ELA Grade // Dept. Chair Meetings			

March 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Abby Reisman Read like an Historical, Part 2 at E1 BOCES	2 Rtl Leadership Meeting	3
4	5 CSLO Group A	6	7 Jessica Karches: Admin 1/2 day	8	9 Julie L. ELA	10
11	12	13 Julie L. ELA 1/2 Day	14 Jessica Karches: Follow up from A/R Secondary SS	15 CSLO Group B	16 P/T Conf. Day K-5 Half Day	17
18	19	20 Julie L. ELA	21 Julie L. ELA	22	23 P/T Conf. Day K-5 Half Day	24
25	26	27	28 Admin. Meeting	29	30 SPRING RECESS	31

April 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
			SPRING RECESS			
8	9	10	11 Julie L. - ELA	12	13	14
15	16	17	18 Admin. Meeting	19	20	21
22	23 Superintendent's Conf. Day Gordon OSLO-HIS	24 Julie L. - ELA	25 Jessica Karches 1/2 Day Admin- AM	26	27	28
29	30					

May 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2 Julie L. - ELA	3 Julie L. - ELA	4	5
6	7	8 K-2 Sue Cyrulik Science—Bring DCA together.	9 Grade / Dept. Chair Meetings	10 K-2 Sue Cyrulik MS Science	11	12
13	14 Superintendent's Conference Day	15	16 Admin. Meeting	17	18 Rtl Leadership Meeting	19
20	21	22 Julie L. - ELA	23 Julie L. - ELA	24 Julie L. - ELA	25	26
27	28 Memorial Day Holiday	29	30 3-5 Sue Cyrulik Science	31		

June 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5 Regents Exams	6	7	8	9
10	11	12 Regents Exams Through 6/22	13 Admin. Meeting	14 Regents Exams Through 6/22	15 LAST STUDENT DAY Regents Exams Through 6/22	16
17	18 Regents Exams Through 6/22	19 Regents Exams Through 6/22	20 Regents Exams Through 6/22	21 Regents Exams Through 6/22	22 LAST TEACHER DAY Regents Exams Through 6/22	23
24	25	26	27	28	29	30

Personnel: Instructional



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: Personnel Instructional

Board Action Required: ☒

For Information Only: ☐

Detail: Resignations, Leaves of Absence, Appointments,
Substitute Teachers

Prepared By: Suzanne Pfleger

Recommended By: Dr. Brian Graham
Superintendent of Schools

INSTRUCTIONAL PERSONNEL August 28, 2017

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

- a) Danielle Whiteside (teaching assistant, Huth Road), effective August 17, 2017.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

- a) Aliscia Krecisz (Special Education teacher, Kaegebein), effective August 31, 2017 through June 23, 2018, so that she may serve as T.O.S.A.
- b) Rhonda Taylor (Teaching Assistant, Huth Road) effective August 31, 2017 through on or about January 26, 2018 so that she may serve as short term substitute.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Lisa Alberalla
Residence:	Grand Island
Type of Appointment:	Teaching Assistant
Tenure Area:	Teaching Assistant
Current School Placement:	Middle School
Effective Date:	August 31, 2017
Ending Date:	June 22, 2018
Certification Status:	NYS Perm, Pre K-6, ELA eff. 9/01/04; Professional, Literacy B-12 eff. 9/01/12; SwD 1-6 eff. 9/01/05
Step/Salary:	TA-1, \$24,014

Additional information (not part of Board action): Mrs. Alberalla replaces Shannon Piazza who is on child care leave. [47 apps, 2 GI grads]

b)

Name:	Seena Salleh
Residence:	Grand Island
Type of Appointment:	.3 Part Time
Tenure Area:	Special Education
Current School Placement:	Middle School
Effective Date:	August 31, 2017
Ending Date:	June 22, 2018
Certification Status:	NYS Initial, SwD 7-12-English, ELA 7-12 eff. 6/7/16
Step/Salary:	BA-1, \$42,104 @ .3

INSTRUCTIONAL PERSONNEL August 28, 2017

Additional information (not part of Board action): Ms. Salleh fills a new position.
[55 apps, 0 GI grads]

c)

Name: Megan Nolan
Residence: Kenmore
Type of Appointment: Short Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: August 31, 2017
Ending Date: January 26, 2018
Certification Status: NYS pending ELA 7-12
Step/Salary: STS, \$29,995 pro rata

Additional information (not part of Board action): Ms. Nolan replaces Elizabeth Weiss who is on child care leave. [24 apps, 0 GI grads]

d)

Name: Rhonda Taylor
Residence: Niagara Falls
Type of Appointment: Short Term Substitute
Tenure Area: Elementary
Current School Placement: Huth Road
Effective Date: August 31, 2017
Ending Date: on or about January 26, 2018
Certification Status: NYS Initial, Childhood Ed 1-6 eff. 8/21/15
Step/Salary: Remain at Current Step, TA-10

Additional information (not part of Board action): Ms. Taylor replaces Julie Neville who is on sick leave. [55 apps, 3 GI grads]

e) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF \$100

Name	Building	Certification Area
Certo-Murphy, Traci	Sidway	SwD, Literacy, Childhood Ed
Schack, Emma	Sidway	Early & Childhood Ed, SwD B-6
Seibert, Aliza	Huth	Early & Childhood Ed, Literacy B-12
April Anderson	Kaeg	SwD, Childhood Ed 1-6
Davidson, Arielle	MS	English Language Arts
Lucarelli, Alexa	MS	Childhood Ed
Bibler, Jason	HS	Physical Education
Everett, Rebecca	HS	Earth Science, Bio & Gen Science
Wales, Mark	HS	Social Studies

Wolcott, Susan Non certified building-based sub (Kaeg) at \$75/day

INSTRUCTIONAL PERSONNEL August 28, 2017

f) TEACHERS ON SPECIAL ASSIGNMENT

The following teacher on special assignment will serve as Elementary Literacy Curriculum Coordinator.

Employee	Period of Time	Rate
Krecisz, Aliscia	2017-2018	Remain at current step, MA-14

g) EXTRACURRICULAR/SUPPLEMENTAL

Social Studies Dept Chair	MS	James Randles	\$1700	
Student Council Club	HS	Melissa Kosmoski	.06	2532.78

Melissa Kosmoski resigned from advising Sophomore Class. The club will be split by the remaining approved co-advisors, Julie Bowen and Amy Boutet Hall, at .035.

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Bonarek, Nicholas	Grand Island	Pending Social Studies
Boyar, Randy	Amherst	Business, Math, Special Ed, Social Studies, Pre K-6
Fleming, Erica	N. Tonawanda	Not certified
Holler, Alexa	N. Tonawanda	SwD, Childhood Ed 1-6
Kieffer, Shannon	E. Amherst	Not certified
LaGreca, Charles	Niagara Falls	Not certified
Mariani, Philip	Grand Island	Social Studies, Special Ed
Mentecky, Cassandra	Buffalo	Childhood Ed
Roman, Richard	Buffalo	Pending Social Studies
Salleh, Seena	Grand Island	SwD English 7-12
Serra, Christopher	Grand Island	Not certified
Staniszewski, Elizabeth	Buffalo	Not certified

Removals:

Name	Address	Certification
Alessandra, John	Tonawanda	SwD, Childhood Ed 1-6

Aliscia M. Krecisz
446 Fuller Place Lewiston
New York 14092
716-417-1693

RECEIVED
AUG 22 2017
Personnel Department

Dear Mr. Richards,

I have recently been offered and accepted the TOSA position for Literacy Coordinator. Pending the Board of Education approval of my appointment from the BOE on Monday, August 28, 2017, I am requesting a leave of absence from my position as a Special Education teacher at Kaegebein School.

Thank You,

Aliscia Krecisz



Pfleger, Suzanne <suzannepfleger@gicsd.org>

Re: Position at Huth Road

1 message

Taylor, Rhonda <rhondataylor@gicsd.org>
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

Wed, Aug 23, 2017 at 8:19 PM

8-23-17

I would like to request a leave of absence from my TA position at Huth for the 2017-2018 school year while I fill in for a 5th grade STS position. My estimated date to return to my TA position is January 26, 2018.

Thank you,
Rhonda Taylor.

On Wed, Aug 23, 2017 at 2:28 PM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:

Yes, you will remain on your current step. Just send a letter/email requesting a leave so that you may serve as STS.

On Wed, Aug 23, 2017 at 12:48 PM, Taylor, Rhonda <rhondataylor@gicsd.org> wrote:

Hello! First, I wanted to thank you for the opportunity to work as a classroom teacher for the remainder of the time that Julie Neville is out.

Second, I wanted to request to keep my own salary for the time I am in for her as a STS. Working my way up the steps as a TA in the district it would actually be a pay cut for me to take on the position at the STS pay. In the past, the district has allowed me to do so.

Third, I would need to take a leave of absence from my TA position. Do I need to do anything formal to request that?

You can reach me at 716-909-9883. Again, thank you for your time!

--

Rhonda Taylor
Huth Road Elementary

Spam
Not spam
Forget previous vote

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

To: Suzanne Pfleger

Re: BOE Recommendation for **Mrs. Lisa Alberalla**; Teacher Assistant Regular Sub (200 Days) to fill for Shannon Piazza on Leave of Absence.

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 8, 2017

I am recommending appointment from the Board of Education for Mrs. Lisa Alberalla for the Teacher Assistant Regular Sub position at Veronica E. Connor Middle School for the 2017-2018 school year. Mrs. Alberalla joins us with eight years of teaching experience in the Roy-Hart School District before leaving the profession to raise her family. Mrs. Alberalla proved to be the top candidate and will be great addition to our team.

The interview process included 47 applicants (6 GI residents). Seven Candidates participated in a Screening phase; four were selected for a full interview, and three were chosen to teach a demonstration lesson in front of six students.

8/24/2017

Grand Island Central School District Mail - Miss Nolan



Pfleger, Suzanne <suzannepfleger@gicsd.org>

Miss Nolan

1 message

Lauria, Michael <michaellauria@gicsd.org>

Thu, Aug 24, 2017 at 10:27 AM

To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Karen Surdyke <KarenSurdyke@gicsd.org>, Robert Julian <robertjulian@gicsd.org>, Jude Kuehne <JudeKuehne@gicsd.org>

I would like to recommend the appointment of Megan Nolan as a substitute teacher effective August 31, 2017. Megan Nolan will become a short term substitute to replace Elizabeth Welss once her certification is issued until the end of the first semester.

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

Spam
Not spam
Forget previous vote

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

To: Suzanne Pfleger

Re: 0.3 Special Education Teacher (Part-time)

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 24, 2017

I am recommending appointment from the Board of Education for Mrs. Seena Salleh for the Part-time Special Education Teacher position at Veronica E. Connor Middle School for the 2017-2018 school year. Mrs. Salleh joins us after a short stint teaching at the Buffalo Academy of Science Charter School. She received a very good recommendation from her Director of Instruction at the Charter School. She is certified to teach Students with Disabilities in grades 7-12 and ELA 7-12. She will be working in our Life Skills classroom with Mrs. Tracy Shores. Mrs. Salleh is very eager to and enthusiastic to begin work at Veronica E. Connor Middle School. She will be great addition to our team.

The interview process included 55 applicants (2 GI residents). Seven Candidates participated in a full interview, and three were chosen to teach a demonstration lesson in front of four students in the Life Skills classroom.



Grand Island High School

Memo

RECEIVED

AUG 16 2017

Personnel Department

To: Brian Graham, Superintendent
From: Michael Lauria, Principal
Date: August 16, 2017
Re: Personnel Recommendations

I would like to recommend the following building based substitute teachers at the high school for the 2017-2018 school year:

- Mark Wales- Certification in Social Studies 7-12
- Rebecca Everett- Certification in Biology 7-12, Earth Science 7-12, and General Science 7-12
- Jason Bibler- Certification in Physical Education 7-12

I would like to recommend Katlyn Schrodt as short term substitute for the first semester from August 31, 2017 until January 26, 2018 in ELA (Secondary 7-12). She will be filling in for Elizabeth Weiss.

RECEIVED

AUG 18 2017

Personnel Department

To: Dr. Brian Graham
From: Denise Dunbar, Mary Haggerty, Kerri Nowak
Date: August 18, 2017
Re: Building Based Elementary Substitutes

It is without reservation that we recommend the following teachers as elementary building based substitutes for the 2017-2018 school year.

Kaegebein – Mrs. Susan Wolcott (returning)
Ms. April Anderson

Huth Road – Mrs. Aliza Seibert (returning)

Sidway - Mrs. Traci-Certo Murphy (returning)
Miss Emma Schack

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

RECEIVED

AUG 14 2017

Personnel Department

To: Suzanne Pfleger

Re: BOE Recommendation for **Ms. Alexa Lucarelli**; Building Based Substitute Teacher at Veronica Connor Middle School for the 2017-18 school year.

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 10, 2017

I am recommending appointment from the Board of Education for Ms. Alexa Lucarelli for the Building Base Substitute Teacher position at Veronica E. Connor Middle School for the 2017-2018 school year. Ms. Lucarelli was our Building Based Substitute Teacher during the 2016-2017 school year. She has proven to be a valuable support to the VCMS family and we are happy to welcome her back.

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

RECEIVED

AUG 14 2017

Personnel Department

To: Suzanne Pfleger

Re: BOE Recommendation for Ms. Arielle Davidson; Building Based Substitute Teacher at Veronica Connor Middle School for the 2017-18 school year.

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 10, 2017

I am recommending appointment from the Board of Education for Ms. Arielle Davidson for the Building Base Substitute Teacher position at Veronica E. Connor Middle School for the 2017-2018 school year. Ms. Davidson was our Building Based Substitute Teacher during the 2016-2017 school year. She has proven to be a valuable support to the VCMS family and we are happy to welcome her back.

RECEIVED
AUG 22 2017
Personnel Department

MEMORANDUM

Date: August 22, 2017

To: Dr. Brian Graham, Members of the Board of Education

From: Karen Cuddy-Miller, Assistant Superintendent for Curriculum and Instruction

Re: Teacher on Special Assignment

I am sending the memorandum in order to recommend Board of Education appointment of Mrs. Aliscia Krecisz to the position of Teacher on Special Assignment working with the Assistant Superintendent for Curriculum and Instruction.

Alicia possess a tremendous skillset that would benefit this position, inclusive of certification as an elementary & special education teacher, and that as literacy specialist. She has experience with curriculum writing and has a familiarity with the faculty and staff within the Grand Island Central School District. Additionally, Aliscia has participated in the Adaptive Schools Training (which supports meeting facilitation), and has experience as a literacy coach. She has a deeply embedded knowledge of teaching and assessment to guide instruction, and a passion for helping students to become their most successful selves.

It is without hesitation and with high recommendation that I move forward Mrs. Krecisz be appointed for the Teacher on Special Assignment position within the Grand Island Central School District.

RECEIVED

AUG 15 2017

Grand Island Central School District

Personnel Department

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

To: Suzanne Pfleger

Re: BOE Recommendation for **Mr. Jim Randles**; Grade 6-8 Social Studies Department Chair

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 15, 2017

I am recommending appointment from the Board of Education for Mr. Jim Randles for the Social Studies Department Chair for grades 6-8 at Veronica E. Connor Middle School for the 2017-2018 school year

During my last three years as the building Principal, Mr. Randles has proven to be a lead teacher with a positive work ethic that establishes both rigor and relevance in our Social Studies Department. Further he is a team player who works to include all stakeholders in the decision making process.

8/17/2017

Grand Island Central School District Mail - Recommendation



Pfleger, Suzanne <suzannepfleger@gicsd.org>

Recommendation

1 message

Lauria, Michael <michaellauria@gicsd.org>

Thu, Aug 17, 2017 at 2:09 PM

To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Cheryl Cardone <cherylcandone@gicsd.org>, Brian Graham <briangraham@gicsd.org>, Jude Kuehne <JudeKuehne@gicsd.org>

I would like to recommend that Melissa Kosmoski be appointed as the Student Council Advisor at Grand Island High School for the 2017- 2018 school year.

Thank you!

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

NOTE: This message was trained as non-spam. If this is wrong, please correct the training as soon as possible.

Spam

Not spam

Forget previous vote

Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

RECEIVED
AUG 17 2017
Personnel Department

August 17, 2017

To Whom It May Concern:

I am writing this letter to express my interest in becoming the Grand Island High School Student Council Advisor for the 2017-2018 school year.

I have held a number of advisory positions in the high school. These include the co-advisor for the 2013 graduating class (for all 4 years), the co-advisor for SADD in 2016 and will be the advisor again for the 2017-2018 school year, and I am currently the co-advisor for the class of 2020.

There are many goals that student council aims to accomplish, some of which include to promote a sense of community within GIHS by striving to unite the student body, getting all students involved, and to foster a positive climate throughout the school.

I believe that I have the dedication and determination to help reach these goals and make the Grand Island High School Student Council the best it can be.

Please consider me for this position.

I look forward to hearing from you soon.

Sincerely,



Melissa Kosmoski

Personnel: Non-Instructional

PNI1 RESIGNATIONS

- a) Michelle Canfield, Clerk Typist (PT) - District Office, submitted her letter of resignation effective August 4, 2017 for personal purposes. Employed with the district since September 13, 2016.
- b) Jill Morrish, Clerk Typist – Kaegebein, submitted her letter of resignation effective 8/30/17 to take position as Sr. Clerk Typist – District office effective 8/29/17.
- c) Margaret Kowalik, Food Service Helper submitter her letter of resignation effective 8/30/17 to take position as Bus Attendant with the District effective 8/29/17

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Jill Morrish
ASSIGNMENT:	Sr. Clerk Typist – District Office
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$17.05/hr.
ADDITIONAL INFORMATION:	GI Resident – Current Clerk Typist (3 interviewed -1-GI Resident) Probationary Period will be 8/19/17-2/8/18

b)

NAME:	Carrie Mesmer
ASSIGNMENT:	School/Cafeteria Monitor – Kaegebein
EFFECTIVE:	8/29/17
BEGINNING DATE:	9/5/17
SALARY:	\$14.22/hr.
ADDITIONAL INFORMATION:	GI Resident - Current Bus Driver (5 Interviewed, 5 G.I. Residents. Probationary period will be 9/5/17-3/5/18.

c)

NAME:	Jacquelyn Preston
ASSIGNMENT:	LPN
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$15.73/hr.
ADDITIONAL INFORMATION:	GI Resident – Current PT LPN (3 interviewed, 2- G.I. Residents)

d)

NAME:	Mary Sander
ASSIGNMENT:	Temp. Teacher Aide (PT) – Huth Rd.
EFFECTIVE:	8/29/17
BEGINNING DATE:	9/5/17
SALARY:	\$13.96
ADDITIONAL INFORMATION:	GI Resident. Current Substitute 5- Interviewed, 3-GI Residents . Filling in for employee on Medical.

e)

NAME:	Alexis Whitehead
ASSIGNMENT:	Bus Attendant
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$14.22/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Probationary Period will be 8/29/17-2/29/18

f)

NAME:	Margaret Kowalik
ASSIGNMENT:	Bus Attendant
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$14.22/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Probationary Period will be 8/29/17-2/29/18

g)

NAME:	Nancy Burns
ASSIGNMENT:	Bus Driver
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$17.81/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18

h)

NAME:	Robert Hahn
ASSIGNMENT:	Bus Driver
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$17.81/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18

i)

NAME:	Katherine Kemp
ASSIGNMENT:	Bus Driver
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$17.81/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18

j)

NAME:	Ann Strott
ASSIGNMENT:	Bus Driver
EFFECTIVE:	8/29/17
BEGINNING DATE:	8/29/17
SALARY:	\$17.81/hr.
ADDITIONAL INFORMATION:	G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18

PNI3 INFORMATIONAL ITEMS

- a) Clarification - Brenda Vazquez Teacher Aide position at Sidway is .5 perm/rate of pay \$14.85 and .5 Temp./rate of pay \$13.96

PNI4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Karen Hutton, Substitute Monitor
-Katie Benton, Sub. Teacher Aide, Hall/Caf. Monitor, Cleaner, Bus Attendant, Clerical
Mona Tagliarino, Substitute Teacher Aide, Food Service
-Stephanie Barros, Substitute Teacher Aide
Donna Cameron, Substitute Monitor, Clerical Food Service
Mary Jo Lasut, Substitute Monitor, Teacher Aide
Brianna Busch Substitute Teacher Aide, Clerical, Monitor
Nathan Kindred, Substitute RN
Elizabeth Mehlretter, Substitute RN
Joseph Mesmer Substitute Bus Attendant, Cleaner and Teacher Aide
Karen Wallace, Substitue RN

Deletions: Diane Walters, Substitute Cleaner

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

MEMORANDUM

Date: August 17, 2017

To: Dr. Brian Graham, Members of the Board of Education

From: Karen Cuddy-Miller, Assistant Superintendent for Curriculum and Instruction *KCM*

Re: Senior Clerk Typist Position

I am sending the memorandum in order to recommend Board of Education appointment of Mrs. Jill Morrish to the position of Senior Clerk Typist working for the Assistant Superintendent for Curriculum and Instruction.

Following a canvas of eligible candidates and an interview process of three qualified applicants, the committee unanimously agreed that Mrs. Morrish was the top candidate for this position. She has the software familiarity, community knowledge, program experience, and the personal disposition that is required for this position.

It is without hesitation and with high recommendation that Mrs. Morrish be appointed for the Senior Clerk Typist position within the Grand Island Central School District.



Kaegebein Elementary School Memorandum

TO: Dr. Brian Graham
Board of Education
FROM: Mary Haggerty
DATE: August 9, 2017
RE: Recommendation for School Monitor/Cafeteria

I am recommending Carrie Mesmer for the School Monitor/Cafeteria position at Kaegebein Elementary. There were 7 applicants, five of whom accepted the invitation to interview. Ms. Mesmer was the unanimous choice of the committee. She comes with experience working with students as a bus driver and with special needs students. We believe she will make a good addition to our cafeteria team.

8/16/2017

Grand Island Central School District Mail - recommendations



Weaver, Theresa <theresaweaver@gicsd.org>

recommendations

1 message

Nowak, Kerri <kerrinowak@gicsd.org>

Tue, Aug 15, 2017 at 12:07 PM

To: Theresa Weaver <TheresaWeaver@gicsd.org>

Please accept my recommendation for Mary Sander to substitute for Dana Papaj while she is out recovering from her injuries.

Thank you!

--
Kerri Nowak, Principal
Huth Road School
1773 Huth Road
Grand Island, NY 14072
716-773-8850

Spam

Not spam

Forget previous vote



RECEIVED

AUG 21 2017

Recommendation

PERSONNEL

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: August 18, 2017

To: Jeffery Richards

From: Transportation

Re: Probationary Permanent Attendant

I would like to recommend the following for a Probationary Permanent Bus Attendant position effective August 29, 2017:

Alexis Whitehead
Margaret Kowalik

Sincerely,

A handwritten signature in cursive script that reads "Theresa J. Alizadeh".

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Jude Kuehne, Human Resources
Robert McDow, Finance & Business



RECEIVED

Recommendation

AUG 21 2017

PERSONNEL

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: August 18, 2017

To: Jeffery Richards

From: Transportation

Re: Probationary Permanent Driver

I would like to recommend the following for a Probationary Permanent Bus Driver position effective August 29, 2017:

Nancy Burns
Robert Hahn
Katherine Kemp
Ann Strott

Sincerely,

A handwritten signature in cursive script, reading "Theresa Alizadeh".

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Jude Kuehne, Human Resources
Robert McDow, Finance & Business

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Memo

Date: 18 August 2017

To: Dr. Brian Graham, Superintendent of Schools

From: Jeffery Richards, Director of Human Resources and Staff Development

Re: Recommendations for Substitutes for Various Positions

Upon completion of our August Substitute Recruitment Fair, I would like to recommend the following to be candidates be placed on the respective substitute lists:

Elizabeth Mehlretter:	Substitute Nurse
Nate Kindred:	Substitute Nurse
Karen Wallace:	Substitute Nurse
Joseph Mesmer:	Bus Attendant, Cleaner, Teacher Aide
Brianna Busch:	Teacher Aide, Monitor, Clerical

Jeffery D. Richards
Director of Human Resources and Staff Development
Grand Island Central School District
(716) 773-8822

cc: Personnel file

Finance

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Appropriation Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's budget and expenditures.

Prepared By: Robert McDow
Assistant Superintendent of School Business and
Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT	10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC	10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL	4,000.00	0.00	4,000.00	0.00	1,860.00	2,140.00
A 1010.450-02	BOE - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES	3,300.00	100.00	3,400.00	566.68	2,833.32	0.00
A 1010.....BOARD OF EDUCATION		27,800.00	11,100.00	38,900.00	8,526.10	17,864.90	12,509.00
A 1040.161-02	DIST CLK-OVERTIME	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1040.....DISTRICT CLERK		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1060.400-02	DIST MTG-CONTRACT	5,000.00	0.00	5,000.00	0.00	200.00	4,800.00
A 1060.450-02	DIST MTG-SUPPLIES	500.00	0.00	500.00	0.00	400.00	100.00
A 1060.....DISTRICT MEETING		5,500.00	0.00	5,500.00	0.00	600.00	4,900.00
A 1240.150-02	SUPT - ADM	166,922.00	0.00	166,922.00	22,047.36	0.00	144,874.64
A 1240.160-02	SUPT - NON-INSTRUCT	62,173.00	0.00	62,173.00	6,218.55	0.00	55,954.45
A 1240.400-02	SUPT - CONTRACT	7,000.00	0.00	7,000.00	1,902.25	0.00	5,097.75
A 1240.430-02	SUPT - CONF & TRAVEL	3,000.00	1,400.00	4,400.00	1,420.00	1,605.00	1,375.00
A 1240.450-02	SUPT - SUPPLIES	1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240.....CHIEF SCHOOL ADMINISTRATOR		240,095.00	1,400.00	241,495.00	31,588.16	2,105.00	207,801.84
A 1310.150-05	BUS ADM - ADM SAL	138,573.00	0.00	138,573.00	18,103.09	0.00	120,469.91
A 1310.160-05	BUS ADM - N-INST	151,897.00	0.00	151,897.00	17,547.33	0.00	134,349.67
A 1310.161-05	BUS ADM - N-INST OVRTIME	14,000.00	0.00	14,000.00	762.81	0.00	13,237.19
A 1310.162-05	BUS ADM - N-INST SUBS	59,000.00	0.00	59,000.00	8,856.99	0.00	50,143.01
A 1310.200-05	BUS ADM - EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1310.400-05	BUS ADM - CONTRACTUAL	121,775.00	0.00	121,775.00	9,110.21	67,292.20	45,372.59
A 1310.415-05	BUS ADM - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC	88,131.00	0.00	88,131.00	225.00	33,669.70	54,236.30
A 1310.430-05	BUS ADM - CONF & TRAVEL	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
A 1310.450-05	BUS ADM - SUPPLIES	28,179.00	0.00	28,179.00	76.45	9,524.55	18,578.00
A 1310.490-08	BUSINESS OFFICE - BOCES	0.00	10,000.00	10,000.00	1,658.34	8,341.66	0.00
A 1310.....BUSINESS ADMINISTRATION		608,755.00	10,000.00	618,755.00	56,340.22	118,828.11	443,586.67
A 1320.400-05	AUDIT - CONTRACTUAL	40,000.00	0.00	40,000.00	2,000.00	31,700.00	6,300.00
A 1320.....AUDITING		40,000.00	0.00	40,000.00	2,000.00	31,700.00	6,300.00
A 1325.160-05	TREAS- N-INST SAL	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
A 1325.....TREASURER		4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
A 1420.400-05	LEGAL - CONTRACTUAL	150,000.00	0.00	150,000.00	0.00	130,000.00	20,000.00
A 1420.490-08	LEGAL - BOCES	60,000.00	0.00	60,000.00	5,885.50	54,114.50	0.00
A 1420.....LEGAL		210,000.00	0.00	210,000.00	5,885.50	184,114.50	20,000.00
A 1430.150-10	PERSONNEL - ADMIN SAL	111,513.00	0.00	111,513.00	14,691.92	0.00	96,821.08
A 1430.160-10	PERSL - NINST SAL	67,098.00	0.00	67,098.00	7,743.60	0.00	59,354.40
A 1430.161-10	PERSL - NINST OVERTIME	200.00	0.00	200.00	59.58	0.00	140.42
A 1430.400-10	PERSL - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1430.425-10	MISCELLANEOUS	100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL	7,500.00	1,248.94	8,748.94	0.00	1,248.94	7,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	3,631.00	18,190.00	0.00
A 1430.....PERSONNEL		211,132.00	2,548.94	213,680.94	26,176.10	19,438.94	168,065.90
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480.....PUBLIC INFORMATION & SERVICES		4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	153,026.96	0.00	1,279,049.04
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	1,474.81	0.00	33,525.19
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	1,552.00	0.00	15,948.00
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	7,721.20	0.00	3,278.80
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	0.00	35,000.00	0.00	26,508.23	8,491.77
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	0.00	58,650.00	537.50	7,850.00	50,262.50
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	41,326.66	1,078,673.34	3,463.00
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	0.00	500.00	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(5,000.00)	149,765.00	15,770.50	39,062.37	94,932.13
A 1620.....OPERATION OF PLANT		2,988,054.00	(5,000.00)	2,983,054.00	221,409.63	1,177,593.94	1,564,050.43
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	63,547.32	0.00	470,108.68
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	1,011.68	0.00	38,988.32
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	10,223.92	0.00	67,708.08
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	1,577.99	6,414.41	33,007.60
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	3,650.00	216,350.00	18,826.20	131,745.80	65,778.00
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	700.00	300.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	0.00	117,000.00	18,470.69	49,863.69	48,665.62
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1621.....MAINTENANCE OF PLANT		1,043,888.00	3,650.00	1,047,538.00	113,657.80	188,723.90	745,156.30
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	4,166.66	20,833.34	0.00
A 1670.....CENTRAL PRINTING & MAILING		25,000.00	0.00	25,000.00	4,166.66	20,833.34	0.00
A 1680.490-08	BOCES - BOCES	800,000.00	(69,000.00)	731,000.00	177,413.09	553,586.91	0.00
A 1680.....CENTRAL DATA PROCESSING		800,000.00	(69,000.00)	731,000.00	177,413.09	553,586.91	0.00
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	241,630.33	6,400.00	31,969.67
A 1910.....UNALLOCATED INSURANCE		280,000.00	0.00	280,000.00	241,630.33	6,400.00	31,969.67
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950.....ASSESSMENTS ON SCHOOL PROPERTY		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964.....REFUND ON REAL PROPERTY TAXES		85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	43,396.68	221,438.32	0.00
A 1981.....BOCES ADMINISTRATIVE COSTS		264,835.00	0.00	264,835.00	43,396.68	221,438.32	0.00
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989.....UNCLASSIFIED							
A 2010.150-04	CURR DEV-INST SALARIES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2010.152-04	CURR DEV-INST SUBS	134,383.00	0.00	134,383.00	17,571.53	0.00	116,811.47
A 2010.154-04	CURR DEV-INST WORKSHOPS	21,205.00	0.00	21,205.00	1,672.50	0.00	19,532.50
A 2010.160-04	CURR DEV-N-INST SAL	28,340.00	0.00	28,340.00	0.00	0.00	28,340.00
A 2010.400-04	CURR DEV-CONTRACT	46,302.00	0.00	46,302.00	5,341.50	0.00	40,960.50
A 2010.430-04	CURR DEV-CONF & TRAVEL	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 2010.450-04	CURR DEV-SUPPLIES	3,200.00	0.00	3,200.00	0.00	2,579.58	620.42
		5,000.00	0.00	5,000.00	0.00	2,417.95	2,582.05
A 2010....CURRICULUM DEVEL & SUPERVISION							
A 2020.150-20	SUPVSN - INST SALARIES	283,430.00	0.00	283,430.00	24,585.53	4,997.53	253,846.94
A 2020.150-30	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	13,010.13	0.00	86,158.87
A 2020.150-40	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	17,337.60	0.00	114,816.40
A 2020.150-60	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	24,118.68	0.00	159,724.32
A 2020.150-80	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	33,413.76	0.00	242,216.24
A 2020.160-20	SUPVSN - N-INST SAL	113,551.00	0.00	113,551.00	14,896.98	0.00	98,654.02
A 2020.160-30	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	3,966.75	0.00	51,693.25
A 2020.160-40	SUPVSN - N-INST SAL	58,343.00	0.00	58,343.00	4,659.75	0.00	53,683.25
A 2020.160-60	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	5,112.00	0.00	64,362.00
A 2020.160-80	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	6,112.88	0.00	90,139.12
A 2020.161-30	SUPVSN - N-INST OVERT	63,786.00	0.00	63,786.00	4,824.00	0.00	58,962.00
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.161-60	SUPVSN - N-INST OVERT	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	66.83	0.00	3,659.17
A 2020.200-40	SUPVSN - EQUIPMENT	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.400-20	SUPVSN - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.400-30	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2020.400-40	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	0.00	966.34	233.66
A 2020.400-60	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	125.00	675.00
A 2020.400-80	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	0.00	125.00	2,300.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.420-30	PRINTING	128.00	0.00	128.00	0.00	0.00	128.00
A 2020.420-60	SUPVSN - PRINTING	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.420-80	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	0.00	4,624.00	876.00
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	229.42	69.95	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.430-60	SUPVSN - CONF & TRAVEL	800.00	0.00	800.00	0.00	300.00	500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-80	SUPVSN - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL	150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES	6,538.00	0.00	6,538.00	119.18	3,266.45	3,152.37
A 2020.450-30	SUPVSN - SUPPLIES	11,000.00	0.00	11,000.00	0.00	3,278.72	7,721.28
A 2020.450-40	SUPVSN - SUPPLIES	3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES	15,200.00	0.00	15,200.00	295.85	2,152.66	12,751.49
A 2020.....SUPERVISION-REGULAR SCHOOL		1,219,654.00	(875.00)	1,218,779.00	128,163.81	15,108.12	1,075,507.07
A 2060.490-08	RES PLAN-BOCES	38,351.00	6,700.00	45,051.00	7,493.28	37,557.72	0.00
A 2060.....RESEARCH, PLANNING & EVALUAT		38,351.00	6,700.00	45,051.00	7,493.28	37,557.72	0.00
A 2070.490-08	SPEC NEEDS - BOCES	50,694.00	21,000.00	71,694.00	11,917.02	59,776.98	0.00
A 2070.....INSERVICE TRAINING-INSTRUCTION		50,694.00	21,000.00	71,694.00	11,917.02	59,776.98	0.00
A 2110.120-20	TEACHING - INST 1-6	1,487,189.00	0.00	1,487,189.00	0.00	0.00	1,487,189.00
A 2110.120-30	TEACHING - INST 1-6	1,096,521.00	0.00	1,096,521.00	0.00	0.00	1,096,521.00
A 2110.120-80	TEACHING - INST 1-6	2,022,098.00	0.00	2,022,098.00	0.00	0.00	2,022,098.00
A 2110.125-20	TEACHING - 4-6	719,104.00	0.00	719,104.00	0.00	0.00	719,104.00
A 2110.125-30	TEACHING - 4-6	742,345.00	0.00	742,345.00	0.00	0.00	742,345.00
A 2110.125-40	TEACHING - 4-6	565,102.00	0.00	565,102.00	0.00	0.00	565,102.00
A 2110.130-05	TEACHING - SEC 7-12	1,018,801.00	0.00	1,018,801.00	0.00	0.00	1,018,801.00
A 2110.130-06	TEACHING - SEC 7-12	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
A 2110.130-13	PHYS ED - TEACHING	21,700.00	0.00	21,700.00	780.00	0.00	20,920.00
A 2110.130-40	TEACHING - SEC 7-12	3,338,299.00	0.00	3,338,299.00	0.00	0.00	3,338,299.00
A 2110.130-60	TEACHING - SEC 7-12	4,912,960.00	0.00	4,912,960.00	0.00	0.00	4,912,960.00
A 2110.130-96	STEP STIPEND	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
A 2110.130-97	GITA INS STIPEND	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00
A 2110.130-98	GITA - RET CASH PAYMENT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.131-60	AAP PROGRAM	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
A 2110.140-05	TEACHING - INST SUBS	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.141-05	INST SUBS - NON-CERT	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00
A 2110.145-05	SUBS - BUILDING BASED	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2110.160-20	TEACHING - N-INSTRUCT	23,378.00	0.00	23,378.00	0.00	0.00	23,378.00
A 2110.160-30	TEACHING - N-INSTRUCT	22,554.00	0.00	22,554.00	0.00	0.00	22,554.00
A 2110.160-40	TEACHING - N-INSTRUCT	93,725.00	0.00	93,725.00	0.00	0.00	93,725.00
A 2110.160-60	TEACHING - N-INSTRUCT	128,176.00	0.00	128,176.00	0.00	0.00	128,176.00
A 2110.160-80	TEACHING - N-INSTRUCT	29,686.00	0.00	29,686.00	0.00	0.00	29,686.00
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	0.00	26,662.00
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	0.00	0.00	11,560.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	0.00	3,612.00	0.00
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	0.00	10,833.60	2,374.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	0.00	4,254.35	4,372.65
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	0.00	1,617.99	5,587.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	0.00	2,776.80	18,728.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(24,400.00)	214,379.00	8,050.00	30,950.00	175,379.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	0.00	4,000.00	5,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	1,555.85	1,145.00	1,299.15
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	165.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	0.00	8,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	5,354.00	0.00	8,646.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	0.00	9,417.00	583.00
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	125.00	7,875.00	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	0.00	850.50	149.50
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	107.92	392.08	1,500.00
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	0.00	0.00	638.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	0.00	400.00	0.00	0.00	400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	0.00	0.00	2,339.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	0.00	979.04	55.96
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	864.01	6,212.97	2,423.02
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	0.00	4,625.93	3,874.07
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	99.94	348.58	51.48
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	617.34	16,488.28	2,894.38
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	125.94	10,618.91	845.15
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	0.00	1,846.12	553.88
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	0.00	4,255.80	6,494.20
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	0.00	2,623.94	1,156.06
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	0.00	187.18	412.82
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	0.00	320.84	4.16
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	0.00	2,126.02	3,323.98
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	0.00	4,310.41	1,139.59
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	0.00	488.75	271.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,253.12	1,000.00	1,046.88
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	0.00	101.00	12,899.00
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	0.00	5,683.82	3,366.18
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	0.00	488.67	13,584.00
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	0.00	945.23	654.77
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	0.00	727.58	272.42
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	0.00	50.50	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	0.00	866.52	93.48
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	0.00	891.16	108.84
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	0.00	305.80	194.20
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	5,105.37	14,755.69	7,378.94
A 2110.470-40	TEACHING - TUITION	4,000.00	(1,000.00)	3,000.00	0.00	0.00	3,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	0.00	141,895.00	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	1,072.70	7,832.80	17,094.50
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	2,735.43	15,500.18	10,498.02
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	447.87	20,401.69	19,598.31
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	2,118.38	20,300.13	40,503.74
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	300.00	23,700.00
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	9,332.77	368,667.23	0.00
A 2110.....TEACHING-REGULAR SCHOOL *							
A 2250.150-17	SP EDU - ADM SALARIES	18,415,149.00	24,270.49	18,439,419.49	53,709.27	742,835.09	17,642,875.13
A 2250.152-17	SP EDU - ADM SALARIES	3,236,604.00	0.00	3,236,604.00	0.00	0.00	3,236,604.00
A 2250.160-17	SP EDU - N-INST SALARIES	10,000.00	0.00	10,000.00	8,808.62	0.00	1,191.38
A 2250.161-17	SP EDU - N-INST OVERTIME	720,720.00	0.00	720,720.00	7,011.00	0.00	713,709.00
A 2250.200-17	SP EDU - EQUIPMENT	2,000.00	0.00	2,000.00	568.88	0.00	1,431.12
A 2250.400-17	SP EDU - CONTRACTUAL	2,900.00	0.00	2,900.00	319.00	1,681.84	899.16
A 2250.415-17	SP EDU - EQUIP REPAIR	260,000.00	1,700.00	261,700.00	1,177.00	241,340.00	19,183.00
A 2250.425-17	SP EDU - MISCELLANEOUS	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.430-17	SP EDU - CONF & TRAVEL	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.440-17	SP EDU - LEGAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2250.450-17	SP EDU - SUPPLIES	20,000.00	(2,000.00)	18,000.00	0.00	0.00	18,000.00
A 2250.455-17	SP ED - YUMMY TUMMY	7,000.00	2,000.00	9,000.00	952.77	4,725.15	3,322.08
A 2250.472-17	TUITION-OTHER	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 2250.490-08	SP EDU - BOCES	900,000.00	0.00	900,000.00	2,676.00	893,147.13	4,176.87
A 2250.....PROGRAMS-STUDENTS W/ DISABIL *							
A 2280.150-60	TEACHING - OC ED SEC	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00
A 2280.400-62	OCC ED - CONTRACTUAL	5,613,724.00	1,700.00	5,615,424.00	21,513.27	1,593,944.12	3,999,966.61
		417,209.00	0.00	417,209.00	0.00	0.00	417,209.00
		1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	0.00	177.45	1,454.55
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	0.00	2,499.35	100.65
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	0.00	1,896.76	403.24
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	0.00	11,000.00	20,600.00
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	0.00	928,000.00	0.00
A 2280.....OCCUPATIONAL EDUCATION		1,336,341.00	48,000.00	1,384,341.00	0.00	944,573.56	439,767.44
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	12,575.99	0.00	96,724.01
A 2330.150-09	SUMMER SCH - ADMIN SAL	49,000.00	0.00	49,000.00	29,165.53	0.00	19,834.47
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	1,924.88	0.00	49,378.12
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	864.00	3,636.00	10,500.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	0.00	900.00	0.00	0.00	900.00
A 2330.....TEACHING-SPECIAL SCHOOLS		230,703.00	0.00	230,703.00	44,530.40	3,636.00	182,536.60
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	0.00	0.00	75,661.00
A 2610.150-30	LIV/AV ADM SAL	59,494.00	0.00	59,494.00	0.00	0.00	59,494.00
A 2610.150-40	LIB/AV ADM SAL	94,609.00	0.00	94,609.00	0.00	0.00	94,609.00
A 2610.150-60	LIB/AV ADM SAL	81,539.00	0.00	81,539.00	0.00	0.00	81,539.00
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	0.00	0.00	68,370.00
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	0.00	26,319.00	0.00	0.00	26,319.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	0.00	33,085.00	0.00	0.00	33,085.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	0.00	27,206.00	0.00	0.00	27,206.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	0.00	29,002.00	0.00	0.00	29,002.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	0.00	28,044.00	0.00	0.00	28,044.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	4,987.20	0.00	38,228.80
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	112.42	0.00	4,287.58
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	0.00	0.00	2,730.00
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	0.00	192.94	1,326.06
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	154.06	1,113.38	2,190.56
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	0.00	50.50	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	0.00	1,820.00	0.00	0.00	1,820.00
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	0.00	2,745.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	0.00	2,550.00	0.00	0.00	2,550.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	1,000.00	3,300.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	0.00	2,099.30	4,400.70

GRAND ISLAND CSD

08/22/17

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(49,000.00)	76,437.00	4,671.16	71,765.84	0.00
	A 2610.....SCHOOL LIBRARY & AUDIOVISUAL *	754,166.00	(49,000.00)	705,166.00	9,924.84	76,221.96	619,019.20
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	0.00	92,667.00	16,502.78	0.00	76,164.22
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	26,994.18	0.00	199,102.82
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	16,440.58	68,114.58	17,943.60	607.50	49,563.48
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	10,054.21	1,080.07	8,770.72
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	125.00	674.79	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	0.00	486.00	2,200.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	0.00	0.00	4,514.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	0.00	1,998.00	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	80.42	6,252.00	11,667.58
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	12,000.00	62,000.00	5,050.75	2,683.00	54,266.25
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	66,271.30	429,066.70	0.00
	A 2630.....COMPUTER ASSISTED INSTRUCTION *	977,774.00	29,445.58	1,007,219.58	143,022.24	442,848.06	421,349.28
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	0.00	66,977.00	0.00	0.00	66,977.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
	A 2805.....ATTENDANCE-REGULAR SCHOOL *	67,377.00	0.00	67,377.00	0.00	0.00	67,377.00
A 2810.150-40	GUIDANCE SEC	202,962.00	0.00	202,962.00	7,481.14	0.00	195,480.86
A 2810.150-60	GUIDANCE SEC	365,252.00	0.00	365,252.00	10,044.12	0.00	355,207.88
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	0.00	800.00	438.06	0.00	361.94
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	0.00	66,846.00	4,581.00	0.00	62,265.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	0.00	65,175.00	7,732.50	0.00	57,442.50
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	236.68	0.00	563.32
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	0.00	0.00	200.00
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	0.00	100.00	0.00	0.00	100.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	0.00	80.00	770.00
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	0.00	2,300.00	154.95	895.05	1,250.00
	A 2810.....GUIDANCE-REGULAR SCHOOL *	707,885.00	0.00	707,885.00	30,668.45	975.05	676,241.50
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	0.00	246,541.00	11,297.33	0.00	235,243.67
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	7,500.00	16,100.00	101,400.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	0.00	900.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	0.00	1,381.60	5,618.40
A 2815....HEALTH SERVICES-REGULAR SCHOOL *		403,766.00	5,000.00	408,766.00	18,797.33	18,481.60	371,487.07
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL *		0.00	1,300.00	1,300.00	0.00	1,300.00	0.00
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	0.00	486,091.00	16,773.61	0.00	469,317.39
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	0.00	59,751.00	6,130.68	0.00	53,620.32
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,239.92	260.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL *		548,842.00	0.00	548,842.00	25,144.21	260.00	523,437.79
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	0.00	0.00	37,438.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	0.00	295.00	470.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL *		143,053.00	0.00	143,053.00	0.00	295.00	142,758.00
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	9,042.31	0.00	306,032.69
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	0.00	6,577.06	7,422.94
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	14,165.20	9,185.00	93,949.80
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	0.00	9,695.20	0.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	0.00	300.00	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	1,145.00	1,175.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	3,801.82	18,844.95	4,353.23
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	1,600.00	6,301.00	1,609.84	4,691.16	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL *		521,396.00	1,795.20	523,191.20	28,619.17	57,438.37	437,133.66
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	26,644.04	0.00	1,539,054.96
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	26,191.62	0.00	204,830.38
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	9,383.61	0.00	62,142.39
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	0.00	11,750.00	1,550.00
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	4,926.70	38,311.30	43,762.00
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	3,324.63	4,751.37	4,774.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	1,924.71	270.00	1,385.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	21,461.22	30,988.78	67,711.00
A 5510.451-03	TRANS-GASOLINE	398,500.00	0.00	398,500.00	0.00	140,000.00	258,500.00
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	155.84	1,068.16	0.00
A 5510.....DISTRICT TRANSPORT-MEDICAID *		2,505,137.00	0.00	2,505,137.00	94,012.37	227,139.61	2,183,985.02
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPLIES	0.00	5,000.00	5,000.00	0.00	4,827.81	172.19
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	261.65	238.35	400.00
A 5530.....GARAGE BUILDING *		89,650.00	11,000.00	100,650.00	261.65	5,066.16	95,322.19
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060.....CIVIC ACTIVITIES *		17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	0.00	1,000,000.00	107,974.00
A 9010.....STATE RETIREMENT *		1,107,974.00	0.00	1,107,974.00	0.00	1,000,000.00	107,974.00
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020.....TEACHERS' RETIREMENT *		2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	55,884.24	0.00	2,315,797.76
A 9030.....SOCIAL SECURITY *		2,371,682.00	0.00	2,371,682.00	55,884.24	0.00	2,315,797.76
A 9040.800-05	WORK COMP-EMP BENEFIT-X-X	588,000.00	0.00	588,000.00	0.00	508,136.00	79,864.00
A 9040.....WORKERS' COMPENSATION *		588,000.00	0.00	588,000.00	0.00	508,136.00	79,864.00
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	660.07	119,502.07	7,590.00
A 9050.....UNEMPLOYMENT INSURANCE *		80,010.00	47,742.14	127,752.14	660.07	119,502.07	7,590.00
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	709,505.61	6,913,588.66	294,255.73
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	9,148.30	112,919.46	51,207.24
A 9060.....HOSPITAL, MEDICAL & DENTAL INS *		8,090,625.00	0.00	8,090,625.00	718,653.91	7,026,508.12	345,462.97
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	0.00	0.00	71,928.41
A 9089.....OTHER *		425,000.00	0.00	425,000.00	3,071.59	0.00	421,928.41
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	0.00	0.00	2,985,000.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	0.00	0.00	2,988,735.00
A 9711.....		5,973,735.00	0.00	5,973,735.00	0.00	0.00	5,973,735.00
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00
A 9722.....		692,211.00	0.00	692,211.00	0.00	0.00	692,211.00
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731.....		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901.....TRANSFER TO SPECIAL AID *		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
GRAND TOTALS		62,639,021.00	102,777.35	62,741,798.35	2,373,001.83	15,443,828.98	44,924,967.54

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues as of:
▪ June 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/16 - 06/30/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,127,097.00	0.00	28,127,097.00	28,096,693.38	30,403.62
A 1081	IN LIEU OF TAXES	120,000.00	0.00	120,000.00	121,752.62	(1,752.62)
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	4,202,138.39	(47,838.39)
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	3,146,485.44	(161,485.44)
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	60,141.65	(25,141.65)
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	72,030.53	7,969.47
A 1315-.01	Drivers Education	0.00	0.00	0.00	7,740.00	(7,740.00)
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	4,157.73	(4,157.73)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	551.85	(51.85)
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	0.00	3,000.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	2,783.00	1,217.00
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	14,295.12	15,704.88
A 1489-.01	Turf and Field Usage	0.00	0.00	0.00	3,545.00	(3,545.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	19,677.16	(18,677.16)
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	9,668.15	40,331.85
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	6,587.23	(6,587.23)
A 2410	RENTAL OF REAL PROPERTY I	0.00	0.00	0.00	7,451.51	(7,451.51)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	800.00	4,000.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	9,138.81	861.19
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	2,065.85	434.15
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	654.81	(654.81)
A 2665	SALES OF EQUIPMENT	0.00	0.00	0.00	54,451.00	(54,451.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	16.01	983.99
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	31,116.75	(21,116.75)
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	207,152.96	(7,152.96)
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	78,671.04	(53,671.04)
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	500.00	1,000.00
A 2705.001	Donation TOPS	0.00	0.00	0.00	1,692.58	(1,692.58)
A 2710	Premium on Bond	0.00	0.00	0.00	6,468,962.62	(6,468,962.62)
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	159,280.52	(119,280.52)
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	1,153.05	(1,153.05)
A 3101	STATE AID (REGULAR)	14,615,325.00	0.00	14,615,325.00	11,970,626.60	2,644,698.40
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	3,016,557.23	(2,270,088.23)
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,741,694.40	(241,694.40)
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	1,328,722.00	(1,722.00)
A 3104	TUITION AID	0.00	0.00	0.00	61,635.00	(61,635.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	194,497.00	10,349.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	95,367.00	(45,105.00)
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	19,656.00	(110.00)

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/16 - 06/30/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 3289	OTHER STATE AID	0.00	0.00	0.00	37,315.50	(37,315.50)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	163,828.34	(63,828.34)
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		59,027,971.00	0.00	59,027,971.00	63,421,253.83	(4,393,282.83)

Report Completed 2:30 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during June and July 2017.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 6/28/17 and 6/29/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #111)	Amount:	\$722,136.84
	(Warrant #112)		\$21,142.40
School Lunch C	(Warrant #28)	Amount:	\$32,296.87
	(Warrant #29)		1,456.79
Trust & Agency TA		Amount:	\$0.00
Special Aid F	(Warrant #31)	Amount:	\$5,021.83
Capital H	(Warrant #98)	Amount:	\$9,703.34
Wire Payments (6/8/17)			
Total Funds by Hasler			<u>\$4,000.00</u>
Total:			\$801,628.07

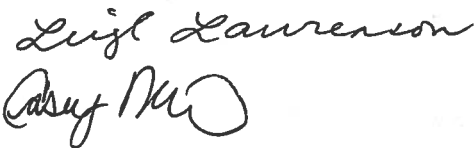
Date: 8/11/17

Grand Island Central School District - Claims Auditor Log

Fund	Check # & Name	Dollar Amount	Question
A	130080; O'Brien, Roseanne	\$149.90	Documentation to confirm that it is cheaper for teacher to purchase rather than the district? Response: Typically there is a small discount given to teachers, and it is more convenient to have them keep track of their own subscriptions.
A	130077; Nowak, Kerri (Huth Road Petty Cash)	\$35.00	There are multiple purchases at the same vendor (Big Lots) around the same time (7:10 PM, 7:12 PM, 7:13 PM) for the same item (bed risers). Why weren't these ordered on a PO? Response: The teachers were asking for higher tables in the STEM room. Rather than buy new tables, risers were purchased to see if that would work. It did, so more were purchased. We didn't use a PO because they were needed right away.
F	502568 - Reddien, Alexis	\$11.82 difference	Is the PO amount an estimate or a limit? The PO is for \$81 because she was pre-approved for 150 miles. The claim is for \$92.82 with 173.5 miles. Also, the mileage on 2/2 should have been 8.34 instead of 4.27 because it was a round trip. Response: When these POs are put in they are estimated. Cheryl in Special Ed said that is fine that AP only paid her for the one way trip.
H	Grower's Supply	\$8,900.84	H fund check includes both H-fund and A-fund budget codes. Is this okay? Response: Check voided and re-issued with two separate checks.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,



Leigh Lawrenson
Casey Miller
Claims Audit Clerks

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period June 30, 2017 and July 11, 2017.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

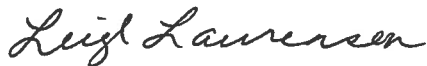
General Fund A	(Warrant #113)	Amount:	\$332.23
	(Warrant #3)		\$84,735.91
	(Warrant #4)		\$351,857.73
School Lunch C	(Warrant #1)	Amount:	\$58.39
Trust & Agency TA		Amount:	\$0.00
Special Aid F	(Warrant #1)	Amount:	\$1,645.00
Capital H	(Warrant #100)	Amount:	\$8,568.61
Wire Payments (7/6/17)			
	Wex		\$915.89
	Chase		\$120.16
			\$328.00
			<u>\$2,432.27</u>
Total:			\$450,994.19

Date: 8/9/17

Grand Island Central School District - Claims Auditor Log			
Fund	Check # & Name	Dollar Amount	Question
A	130148 - AP Pest Control	\$900.00	This is a proposal rather than an invoice. Please obtain an invoice or attach a copy of a signed contract. Response: Service Agreement # 1127 attached for invoice.
A	130163 - Ronco Specialized Systems	\$412.50	PO #200285 date (7/7/17) after invoice (6/29/17) for work done on 5/15/17. Was the FY17 PO closed prior to receiving this invoice? Response: It was an urgent matter and Buildings & Grounds did not have a PO encumbered for the year when the invoice was received.
A (AP)	130143 - Tops Markets	\$8.00	PO #110363 needs an okay to pay signature. Response: AP obtained approval signature.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,



Leigh Lawrenson
Claims Audit Clerk

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period July 24 & 25, 2017.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

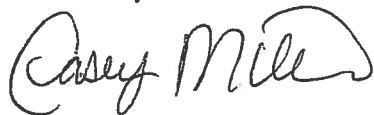
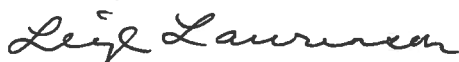
General Fund A	(Warrant #7)	Amount:	\$668.08
	(Warrant #5)		\$89,434.71
	(Warrant #6)		\$75,537.45
School Lunch C		Amount:	\$0.00
Trust & Agency TA		Amount:	\$0.00
Special Aid F	(Warrant #2)	Amount:	\$11,075.83
Capital H		Amount:	\$0.00
Wire Payments (7/14/17)			
	Wex		<u>\$4,004.41</u>
Total:			\$181,881.38

Date: 8/11/17

Grand Island Central School District - Claims Auditor Log			
Fund	Check # & Name	Dollar Amount	Question
A	130175 - Control Services	\$344.00	PO #200283 date (7/7/17) after invoice (3/13/17). Why wasn't a PO created in the 2017 fiscal year? Response: No one knew who was paying for this. It was going around between Transportation and Buildings & Grounds.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,



Leigh Lawrenson
Casey Miller
Claims Audit Clerks

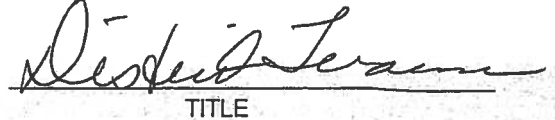
**SUMMARY WARRANT NUMBER 1 - FUND A - MAN CKS GF CKING JULY 17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
992467	737	HEALTH ECONOMICS GROUP	07/07/17	200207	2,467.76
994004	5575	WEX BANK	07/14/17		4,004.41
9922328	667	GRAND ISLAND CSD	07/06/17		223,288.60
NUMBER OF CHECKS 3					
WARRANT TOTAL					229,760.77
VENDOR PORTION					229,760.77

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$229,760.77.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/31/17
DATE
SIGNATURE
TITLE

Report Completed 10:04 AM

**SUMMARY WARRANT NUMBER 2 - FUND A - Man cks GF Ching July 17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
99328	3298	CHASE CARD SERVICES	07/07/17		328.00
995093	737	HEALTH ECONOMICS GROUP	07/17/17	200207	5,093.04
9923703	667	GRAND ISLAND CSD	07/21/17		237,033.20
9930715	2394	THE OMNI GROUP	07/14/17		3,071.59
9932736	4667	NY44 HEALTH BENEFIT PLAN TRUST	07/14/17	200210	1,078.64
9958811	4667	NY44 HEALTH BENEFIT PLAN TRUST	07/05/17	200209	588,113.05
9965000	737	HEALTH ECONOMICS GROUP	07/20/17	200207	650.00
9991589	5575	WEX BANK	07/07/17		915.89
9999329	3298	CHASE CARD SERVICES	07/07/17		120.16
NUMBER OF CHECKS 9			WARRANT TOTAL		836,403.57
			VENDOR PORTION		836,403.57

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$ 836,403.57
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/31/17
DATE

Robert K. Ching
SIGNATURE

District Treasurer
TITLE

Report Completed 10:06 AM

**SUMMARY WARRANT NUMBER 3 - FUND A - ACCOUNTS PAYABLES 7/10/17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130117	7493	American Automobile Assoc Inc	07/11/17		534.86
130118	206	BUFFALO PUBLIC SCHOOLS	07/11/17		3,559.00
130119	240	CANTALICIAN CENTER FOR LEARNIN	07/11/17		5,502.00
130120	5423	CHANDAN, ANUPAMA	07/11/17		210.00
130121	477	ECASB	07/11/17		90.00
130122	506	ELEVATOR MAINTENANCE OF BUFFAL	07/11/17		826.00
130123	4651	ELLEN COOL, MT-BC, LCAT	07/11/17		1,200.00
130124	587	FLOWER A DAY FLORIST	07/11/17		399.60
130125	7370	FRONTRUNNER NETWORK SYSTEMS	07/11/17		3,500.00
130126	5609	GENUINE PARTS COMPANY	07/11/17		164.71
130127	699	GUIS LUMBER	07/11/17		599.02
130128	751	HERITAGE CENTERS	07/11/17		14,079.90
130129	906	KLEINHANS MUSIC HALL	07/11/17		4,200.95
130130	7472	KUBOTA TRACTOR CORPORATION	07/11/17		15,506.97
130131	928	KURK FUEL OIL CO	07/11/17		9,156.76
130132	2490	MODERN DISPOSAL	07/11/17		1,604.00
130133	5067	MTE INC.	07/11/17		916.10
130134	3224	NATIONAL GRID	07/11/17		14,963.62
130135	3264	NATIONAL GRID BEACONS/ST LITES	07/11/17		226.08
130136	1269	OLMSTEAD CTR FOR VISUALLY IMPA	07/11/17		112.84
130137	7262	OWENS, WILLIAM	07/11/17		57.35
130138	2256	PRAXAIR DISTRIBUTION	07/11/17		221.11
130139	1382	PTSI	07/11/17		250.00
130140	1569	SHERWIN WILLIAMS	07/11/17		227.86
130141	4451	STAPLES ADVANTAGE	07/11/17		471.20
130142	6793	TOPS	07/11/17		235.64
130143	1758	TOPS MARKETS	07/11/17		664.87
130144	4605	TOTAL FUNDS BY HASLER	07/11/17		4,000.00
130145	6271	UNISHIPPERS	07/11/17		13.40
130146	6390	WALMART	07/11/17		242.07
130147	1873	WEST SENECA CENTRAL SCHOOL DIS	07/11/17		1,000.00
NUMBER OF CHECKS 31			WARRANT TOTAL		84,735.91
			VENDOR PORTION		84,735.91

**SUMMARY WARRANT NUMBER 3 - FUND A - ACCOUNTS PAYABLES 7/10/17
FOR 07/01/17 - 07/31/17**

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 31 in number, in the total amount of \$ 84,735.91.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge
each to the proper fund.

7/13/17
DATELyle Laurencion
SIGNATUREClaims Auditor
TITLE

Report Completed 11:25 AM

SUMMARY WARRANT NUMBER 4 - FUND A - CASH DISB 07/10/17
FOR 07/01/17 - 07/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130148	5926	AP PEST CONTROL	07/11/17	200121	900.00
130149	472	EASTERN STATES SENTINEL ALARM	07/11/17	200128	2,823.00
130150	482	ECMEA	07/11/17	200113	4,304.00
130151	3138	ERIE COUNTY COMPTROLLER	07/11/17	200256	2,028.05
130152	675	GRAND ISLAND TEACHERS	07/11/17	200206	91,500.00
130153	738	HEALTH ECONOMICS GROUP INC	07/11/17	200244	477.50
130154	6034	IDENTOGO	07/11/17	200284	104.00
130155	7608	KARA, HEMLATA	07/11/17		99.00
130156	7609	MISURACA, FRANK	07/11/17		99.00
130157	1187	NIAGARA GAZETTE	07/11/17	200093	154.06
130158	1222	NY SCHOOLS INSURANCE RECIPROCA	07/11/17	200258	216,546.00
130159	1233	NYS UNEMPLOYMENT INSURANCE	07/11/17	110606	55.07
130160	6220	NYSSFA	07/11/17	200154	125.00
130161	1256	NYSSMA	07/11/17	200079	1,050.00
130162	1314	PEOPLE SYSTEMS	07/11/17	200274	605.00
130163	7188	RONCO SPECIALIZED SYSTEMS	07/11/17	200285	412.50
130164	5918	SMARTEDGE	07/11/17	200163	4,653.34
130165	6260	THE ALLEN J. FLOOD COMP, INC.	07/11/17	200255	20,464.33
130166	2394	THE OMNI GROUP	07/11/17	200236	1,932.00
130167	4384	UNITED HEALTH CARE	07/11/17	200275	1,531.75
130168	1829	VERIZON WIRELESS	07/11/17	200277	1,994.13

NUMBER OF CHECKS 21

WARRANT TOTAL
VENDOR PORTION351,857.73
351,857.73

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 21 in number, in the total amount of \$ 351,857.73
 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/9/17
DATE

Lynne Laurensen
SIGNATURE

Claims Auditor
TITLE

Report Completed 11:25 AM

**SUMMARY WARRANT NUMBER 5 - FUND A - CASH DISB 07/24-25/17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130170	7319	ADVANCE AUTO PARTS	07/25/17	200040	1,489.91
130171	96	B&H PHOTOVIDEO INC	07/25/17	112038	2,508.00
130172	188	BRUTE SPRING & EQUIPMENT INC	07/25/17	200461	772.90
130173	6660	CENGAGE LEARNING	07/25/17	112025	2,157.38
130174	294	CINTAS	07/25/17	200072	136.92
130175	7372	CONTROL SERVICES	07/25/17	200283	344.00
130176	1990	DAYFERTS TRUCK & AUTO REPAIR	07/25/17	200071	2,980.63
130177	3869	DECKMAN OIL COMPANY INC.	07/25/17	200466	1,715.22
130178	4996	EDUWARE	07/25/17	200179	312.00
130179	570	FIRE SAFETY SYSTEMS	07/25/17	200199	30.00
130180	581	FLEET PRIDE	07/25/17	200076	274.14
130181	588	FM COMMUNICATIONS INC	07/25/17	200219	225.00
130182	608	FUCCILLO CHEVROLET INC	07/25/17	200047	680.69
130183	611	G&G FITNESS EQUIPMENT INC	07/25/17	200104	1,555.85
130184	5472	GLOGSTER EC, INC.	07/25/17	200157	198.00
130185	3518	GORMAN ENTERPRISES	07/25/17	200198	58.41
130186	7133	GRAHAM, BRIAN	07/25/17	200468	178.42
130187	660	GRAINGER	07/25/17	200087	865.17
130188	3849	GRAND ISLAND HIGH SCHOOL	07/25/17		226.48
130189	786	HUBER, JOSH	07/25/17		85.50
130190	792	HURTUBISE TIRE INC	07/25/17	200091	289.00
130191	804	INDEPENDENT HEALTH ASSOC	07/25/17	200270	27,075.80
130192	871	JW PEPPER & SON INC	07/25/17	200413	41.98
130193	973	LEONARD BUS SALES INC	07/25/17	200096	7,850.67
130194	7593	LIGHTSPEED TECHNOLOGIES, INC.	07/25/17	112035	2,502.00
130195	4385	MAILFINANCE	07/25/17	200467	1,570.54
130196	1167	NEW YORK BUS SALES	07/25/17	200097	474.20
130197	1198	NICKERSON CORPORATION	07/25/17	112036	506.40
130198	1241	NYSCOSS	07/25/17	200459	1,902.25
130199	1247	NYSPPHSA SECTION VI INC	07/25/17	200016	7,000.00
130200	3064	NYSPPHSA, INC.	07/25/17	200007	1,837.70
130201	1422	RESEARCH PRESS	07/25/17	200434	82.98
130202	1426	RIDDELL	07/25/17	200006	3,189.82
130203	1435	RIVERSIDE CHEMICAL CO	07/25/17	200035	1,162.90
130204	1569	SHERWIN WILLIAMS	07/25/17	200289	5,636.91
130205	1571	SHIFFLER EQUIPMENT SALES INC	07/25/17	200176	180.00
130206	7606	SPELLING SUCCESS	07/25/17	200415	125.94
130207	1629	STAPLES BUSINESS ADVANTAGE	07/25/17	200228	76.45
130208	1646	STRATE WELDING SUP CO	07/25/17	200280	58.25
130209	7183	STRIVVEN MEDIA, LLC	07/25/17	200158	300.00
130210	2133	TOWN CLERK	07/25/17	200167	9,673.80
130211	6896	US EMPLOYEE BENEFITS SERVICES	07/25/17	200237	1,102.50

NUMBER OF CHECKS 42

WARRANT TOTAL

89,434.71

VENDOR PORTION

89,434.71

**SUMMARY WARRANT NUMBER 5 - FUND A - CASH DISB 07/24-25/17
FOR 07/01/17 - 07/31/17**

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 42 in number, in the total amount of \$ 89,434.71
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge
each to the proper fund.

7/28/17
DATE

Carol Lawrence
Carol Lawrence
SIGNATURE

Claims Auditor
TITLE

Report Completed 1:48 PM

**SUMMARY WARRANT NUMBER 6 - FUND A - AP PYMTS 07/24-25/2017
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130212	45	AMAZONCOM CREDIT PLAN	07/25/17		47.50
130213	2098	BAKER VICTORY SERVICES	07/25/17		5,128.41
130214	570	FIRE SAFETY SYSTEMS	07/25/17		1,646.00
130215	588	FM COMMUNICATIONS INC	07/25/17		104.99
130216	628	GATEWAYLONGVIEW INC	07/25/17		5,898.00
130217	655	GORTON, MARK	07/25/17		102.54
130218	713	HAMBURG OVERHEAD DOOR	07/25/17		255.00
130219	3111	HEALTH WORKS WNY	07/25/17		160.00
130220	764	HODGSON RUSS LLP	07/25/17		3,012.70
130221	773	HOME DEPOT COMMERCIAL ACCT PRO	07/25/17		1,167.52
130222	1227	NYS EDUCATION DEPARTMENT	07/25/17		187.76
130223	1240	NYS CATE	07/25/17		547.00
130224	6719	RANDOLPH ACADEMY UFSO	07/25/17		8,162.96
130225	7591	RR BOOKS	07/25/17		500.00
130226	1589	SMEC	07/25/17		17,677.41
130227	6960	SYNCHRONY/AMAZON	07/25/17		2,066.08
130228	1681	SZAFRAN, PAUL	07/25/17		174.07
130229	3709	TURNING POINT BEHAVIORAL SERV	07/25/17		28,684.00
130230	6271	UNISHIPPERS	07/25/17		15.51

NUMBER OF CHECKS 19

WARRANT TOTAL

75,537.45

VENDOR PORTION

75,537.45

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 19 in number, in the total amount of \$ 75,537.45

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/28/17
DATE

Liz Laurenson
SIGNATURE

Claims Auditor
TITLE

Report Completed 7/28/17 1:48 PM

Cathy Miller

Claims Auditor

07/24/17

GRAND ISLAND CSD

Page 1/1

**SUMMARY WARRANT NUMBER 7 - FUND A - CASH DISB 07/24/17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130169	3544	VERIZON INC.	07/24/17	200170	666.08
NUMBER OF CHECKS 1			WARRANT TOTAL		666.08
			VENDOR PORTION		666.08

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 666.08.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/27/17
DATE

Lyle Lawrence
SIGNATURE

Claims Auditor
TITLE

Report Completed 10:34 AM

07/11/17

GRAND ISLAND CSD

Page 1/1

**SUMMARY WARRANT NUMBER 1 - FUND C - ACCOUNTS PAYABLE 7/11/17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451147	1758	TOPS MARKETS	07/11/17		58.39
NUMBER OF CHECKS 1					58.39
WARRANT TOTAL					58.39
VENDOR PORTION					58.39

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 58.39.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/13/17
DATE

Luigi Laurenson
SIGNATURE

Claims Auditor
TITLE

Report Completed 11:07 AM

07/11/17

GRAND ISLAND CSD

Page 1/1

**SUMMARY WARRANT NUMBER 1 - FUND F - ACCOUNTS PAYABLES 7/10/17
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502575	6590	KIDDOS KORNER PRESCHOOL	07/11/17		1,645.00
		NUMBER OF CHECKS	1	WARRANT TOTAL	1,645.00
				VENDOR PORTION	1,645.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 1,645.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/13/17
DATELeigh Lawrence
SIGNATUREClaims Auditor
TITLE

Report Completed 11:09 AM

07/25/17

GRAND ISLAND CSD

Page 1/1

**SUMMARY WARRANT NUMBER 2 - FUND F - CASH DISB 07/24-25/2017
FOR 07/01/17 - 07/31/17**

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502576	7612	AEI SPEAKERS BUREAU	07/25/17	112014	7,500.00
502577	6622	APPLE, INC.	07/25/17	111999	1,078.00
502578	256	CDWG	07/25/17	111992	199.00
502579	423	DELL COMPUTER CORPORATION	07/25/17	111935	699.00
502580	5911	DICK & JENNY'S	07/25/17	200485	108.80
502581	6515	KAGAN PUBLISHING	07/25/17	112034	638.00
502582	1045	MARAS, HEATHER	07/25/17		159.38
502583	7539	PRAY, DONALD	07/25/17	111974	693.65
NUMBER OF CHECKS 8			WARRANT TOTAL		11,075.83
			VENDOR PORTION		11,075.83

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$ 11,075.83.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge
each to the proper fund.

7/27/17
7/27/17
DATE

Casey Nick
Lynn Laurenson
SIGNATURE

Claims Auditor
Claims Auditor
TITLE

Report Completed 1:49 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:
▪ June 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2017**

GENERAL FUND

Checking/ MM Balance May 31, 2017		\$17,685,770.93
Receipts For The Month		
Accrued Revenues and Due Tos	-\$1,447,524.17	
Interest	\$1,631.22	
Miscellaneous Revenue	\$1,529,127.38	
Property Taxes & STAR	\$0.00	
State Aid (less accruals)	\$3,339,310.95	
Wires/ACH Debits Issued During the Month		\$6,542,174.89
Warrants'/ Checks Drawn During the Month		\$1,280,800.35
Checking/ MM Balance June 30, 2017		\$13,285,341.07
Per Bank Reconciliations		\$13,285,341.07

SCHOOL LUNCH

Checking/ MM Balance May 31, 2017		\$177,861.26
Receipts for the month	-\$139,441.74	
Warrants/ Checks for the Month		\$51,643.13
Checking/ MM Balance June 30, 2017		-\$13,223.61
Per Bank Reconciliation		-\$13,223.61

SPECIAL AID

Checking/ MM Balance May 31, 2017		\$15,584.68
Receipts for the month	\$100,000.00	
Warrants/ Checks for the Month		\$108,503.83
Checking/ MM Balance June 30, 2017	**	\$7,080.85
Per Bank Reconciliation	**	\$7,080.85

CAPITAL FUND

Checking/ MM Balance May 31, 2017		\$1,901,937.50
Receipts for the month	\$246.84	
Warrants/ Checks for the Month		\$27,239.98
Checking/ MM Balance June 30, 2017		\$1,874,944.36
Per Bank Reconciliation		\$1,874,944.36

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2017**

Page 2

TRUST & AGENCY

Checking/ MM Balance May 31, 2017		\$1,837,994.94
Receipts for the month	\$1,234,311.54	
Warrants/ Checks for the Month	\$1,650,793.56	
Checking/ MM Balance June 30, 2017		\$1,421,512.92
Per Bank Reconciliation		\$1,421,512.92

PAYROLL ACCOUNT

Checking/ MM Balance May 31, 2017		\$0.00
Receipts for the month	\$65,582.92	
Warrants/ Checks for the Month	\$65,582.92	
Checking/ MM Balance June 30, 2017		\$0.00
Per Bank Reconciliation		\$0.00

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2017**

GENERAL FUND

Checking/ MM Balance May 31, 2017		\$17,685,770.93
Receipts For The Month		
Accrued Revenues and Due Tos	-\$1,447,524.17	
Interest	\$1,631.22	
Miscellaneous Revenue	\$1,529,127.38	
Property Taxes & STAR	\$0.00	
State Aid (less accruals)	\$3,339,310.95	
Wires/ACH Debits Issued During the Month		\$6,542,174.89
Warrants/ Checks Drawn During the Month		\$1,280,800.35
 Checking/ MM Balance June 30, 2017		 \$13,285,341.07
Per Bank Reconciliations		\$13,285,341.07

SCHOOL LUNCH

Checking/ MM Balance May 31, 2017		\$177,861.26
Receipts for the month	-\$139,441.74	
Warrants/ Checks for the Month		\$51,643.13
Checking/ MM Balance June 30, 2017		-\$13,223.61
Per Bank Reconciliation		-\$13,223.61

SPECIAL AID

Checking/ MM Balance May 31, 2017		\$15,584.68
Receipts for the month	\$100,000.00	
Warrants/ Checks for the Month		\$108,503.83
Checking/ MM Balance June 30, 2017	**	\$7,080.85
Per Bank Reconciliation	**	\$7,080.85

CAPITAL FUND

Checking/ MM Balance May 31, 2017		\$1,901,937.50
Receipts for the month	\$246.84	
Warrants/ Checks for the Month		\$27,239.98
Checking/ MM Balance June 30, 2017		\$1,874,944.36
Per Bank Reconciliation		\$1,874,944.36

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2017**

Page 2

TRUST & AGENCY

Checking/ MM Balance May 31, 2017		\$1,837,994.94
Receipts for the month	\$1,234,311.54	
Warrants/ Checks for the Month	\$1,650,793.56	
Checking/ MM Balance June 30, 2017		\$1,421,512.92
Per Bank Reconciliation		\$1,421,512.92

PAYROLL ACCOUNT

Checking/ MM Balance May 31, 2017		\$0.00
Receipts for the month	\$65,582.92	
Warrants/ Checks for the Month	\$65,582.92	
Checking/ MM Balance June 30, 2017		\$0.00
Per Bank Reconciliation		\$0.00

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Budget Transfers over \$5,000

Board Action
Required: ☒

For Information Only: ☐

Detail: \$69,500: A Fund – This amount was moved from various budget codes to pay the remainder of 2016-17 BOCES invoices.

\$118,000: A Fund – Funds were moved within the 2017-2018 BOCES budget to encumber the initial amounts in various codes in the BOCES budget.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

2016-2017

BoE
1052

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

	Amount		Number	Nomenclature
1. From	\$20,500	00	A2110-400-05	Business Office - Contractual
1. To	\$20,500	00	A1680-490-08	BOCES - Data
2. From	\$29,000	00	A2110-400-05	Business Office - Contractual
2. To	\$29,000	00	A2070-490-08	BOCES - Inservice Training
3. From	\$20,000	00	A2110-400-05	Business Office - Contractual
3. To	\$20,000	00	A2110-490-08	BOCES - Teaching

Explanation:

1. Move funds to pay the remainder of 2016-17 BOCES charges.
2. _____
3. _____

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☒

Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services [Signature] Date 7/27/17

Approved ☒
Disapproved ☐

[Signature]
Superintendent of Schools

Date _____

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
One Copy - Originator

For Accounting Use
Gen. Journal Date
7/27/17

#105:
BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

	Amount		Number	Nomenclature
1. From	\$49,000	00	A2610-490-08	BOCES - Library Services
1. To	\$49,000	00	Various	See Attached
2. From	\$69,000	00	A1680-490-08	BOCES - Central Data
2. To	\$69,000	00	Various	See Attached
3. From				
3. To				

Explanation:

1. Move funds within the BOCES budget to encumber
2. 2017-18 BOCES charges.
- 3.

Originator: JENNIFER APPENHEIMER

Title SR CLERK STENO

Recommended Approval ☒

Recommended Rejection ☐

Explanation:

Assistant Superintendent for Finance & Support Services

Date 7/31/17

Approved ☒
Disapproved ☐

[Signature]
Superintendent of Schools

Date 7/31/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
One Copy - Originator

For Accounting Use
Gen. Journal Date
<u>8/7/17</u>

BOCES - JULY BILLING TO CREATE PO FOR 2017-18

ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	JULY CONTRACT	DIFFERENCE	AMOUNT TO MOVE	FROM CODE
A 1010.490-08	BOE - BOCES	\$3,300.00	\$3,400.00	(\$100.00)	\$100.00	A2610-490-08
A 1310.490-08	BUSINESS ADMINISTRATION	\$0.00	\$9,950.00	(\$9,950.00)	\$10,000.00	A2610-490-08
A 1420.490-08	LEGAL - BOCES	\$60,000.00	\$35,313.00	\$24,687.00	\$0.00	
A 1430.490-08	PERSL - BOCES SERVICES	\$20,521.00	\$21,786.00	(\$1,265.00)	\$1,300.00	A2610-490-08
A 1670.490-08	TRANS-BOCES SER	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
A 1680.490-08	BOCES - BOCES	\$800,000.00	\$591,108.61	\$208,891.39	\$0.00	
A 1981.490-08	ADM CHGE - BOCES	\$264,835.00	\$260,380.00	\$4,455.00	\$0.00	
A 2060.490-08	RES PLAN-BOCES	\$38,351.00	\$44,959.68	(\$6,608.68)	\$6,700.00	A2610-490-08
A 2070.490-08	SPEC NEEDS - BOCES	\$50,694.00	\$71,502.00	(\$20,808.00)	\$21,000.00	A1680-490-08
A 2110.490-08	TEACHING - BOCES SERVICES	\$350,000.00	\$377,323.58	(\$27,323.58)	\$28,000.00	A2610-490-08
A 2250.490-08	SP EDU - BOCES	\$450,000.00	\$425,328.00	\$24,672.00	\$0.00	
A 2280.490-08	OCC ED - BOCES SER	\$880,000.00	\$927,834.00	(\$47,834.00)	\$48,000.00	A1680-490-08
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	\$125,437.00	\$74,318.00	\$51,119.00	\$0.00	
A 2630.490-08	COMPUTER ASST-BOCES	\$495,338.00	\$397,627.71	\$97,710.29	\$0.00	
A 2825.490-08	SOCIAL WORK SERVICES	\$0.00	\$1,270.00	(\$1,270.00)	\$1,300.00	A2610-490-08
A 2855.490-08	ATHLETICS-BOCES SER	\$4,701.00	\$6,250.00	(\$1,549.00)	\$1,600.00	A2610-490-08
A 5510.490-08	TRANS-BOCES SER	\$1,224.00	\$935.00	\$289.00		
TOTALS		\$3,569,401.00	\$3,274,285.58	\$295,115.42	\$118,000.00	



7/31/17

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: August 28, 2017

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Attached are the following memos requesting to declare equipment obsolete.

- Middle School – Spanish Textbooks
- Huth Road – Student Chairs

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

www.grandislandschools.org

To: Mr. Robert McDow, Assistant Superintendent for Business and Finance

Re: BOE Recommendation for **removal of Obsolete Equipment**

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 16, 2017

I am recommending that the Board of Education approve discarding of the following equipment...

1. **25 Spanish textbooks** of varying titles copyrighted in the '80's.
 - a. Curriculum has changed considerably since that time. They were found as a teacher was cleaning out their classroom. Follet Textbook service was called to see if any titles could be purchased, however none were accepted.



HUTH ROAD ELEMENTARY MEMORANDUM

To: Rob McDow
From: Kerri Nowak
Date: August 16, 2017
Re: Obsolete Resource

Please consider that the following resources have become obsolete and/or no longer work, and we would like to dispose of them. We will await BOE approval. Thank you for your consideration!

Student 16" chairs (100)
Student 18" chairs (80)

Students First

Pupil Personnel



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: PPS

Board Action Required: ☐

For Information Only: ☒

Detail: Brief presentation on Viking Tip line

Prepared By: Cheryl Cardone
Director of Pupil Personnel Services

Dr. Brian Graham
Superintendent of Schools



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: Committee Recommendations for Board of Education Review

Board Action Required: ☒ Yes

For Information Only: ☐

Detail: Committee Recommendation for Board of Education Review: 1 pages + Cover Sheet

Prepared By: Patricia L. Doricko

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island CSD Committee Meeting Recommendations for Board of Education

Student: Chalupka, Gabriel

AIID#: 62956

Grade: Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/10/2017	08/28/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service

Start Date	End Date
09/01/2017	06/30/2018
07/10/2017	08/18/2017
09/01/2017	06/30/2018
09/01/2017	06/30/2018
07/10/2017	08/18/2017

BOE Info: 8/22/17 - Amendment Agreement no Meeting Change class to 12:1+1

5/10/17 Initial Meeting - Committee Recommendation ESY - Class 8:1+1, 5 days 5 hours. Speech 3:1 5x120 min/wk small group.

Fall BHSC Special Class 8:1+1, 5 days 5 hours. Speech 3:1 5x120 min/wk small group. Audiological consult 2x30min/year.

(Gabriel attends the Oral Deaf Early Intervention classroom program at Buffalo Hearing and Speech Center . He attends the program Mondays through Fridays from 12:00 to 3:00PM. His teacher's name is Miss Jenna.)

Student: Marlowe, Levi

AIID#: 62800

Grade: Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
08/16/2017	08/28/2017	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service

Start Date	End Date
09/01/2017	06/30/2018
07/01/2017	08/31/2017

BOE Info: Review Meeting - Increase in speech to 4 x 30 min/week. Start 9/1/17

Committee Recommendation - 16-17 No Changes ESY 17-18: Speech 3x30/wk (preschool Tuesday, Wednesday, Thursday) Island Kids M-F 6 - 6 Speech 1:1 3x30 @ PS.

(Concerns are apraxia) Provider: BHSC Debbie Tilkins
Fall TBD

Student: Martineau, James

AIID#: 63175

Grade: Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
08/22/2017	08/28/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service

Start Date	End Date
09/01/2017	06/30/2018



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: August 28, 2017

Agenda Item: Committee Recommendations for
Board of Education Review

Board Action Required: ☒

For Information Only: ☐

Detail: Committee Recommendation for
Board of Education Review:
2017: 3 Pages + Cover Sheet

Prepared By: Deborah J Longo

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island CSD
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'				Grade: 10
Meeting Date 07/24/2017	BOE Date 08/28/2017	Committee / Reason Subcommittee on Special Education / Transfer Student - Agreement No Meeting	Decision Classified	
Recommended Program/Service Integrated Co-teaching Services (Integrated Co-Teaching ELA)				
	Start Date 09/05/2017	End Date 06/21/2018		
BOE Info: ICT ELA				

Student: 'Board of Education Copy'				Grade: 11
Meeting Date 08/17/2017	BOE Date 08/28/2017	Committee / Reason Committee on Special Education / Initial Eligibility Determination Meeting	Decision Classified	
Recommended Program/Service Resource Room Program Integrated Co-teaching Services (Integrated Co-Teaching ELA) Integrated Co-teaching Services (Integrated Co-Teaching Social Studies) Integrated Co-teaching Services (Integrated Co-Teaching Science) Counseling				
	Start Date 09/05/2017 09/05/2017 09/05/2017 09/05/2017 09/18/2017	End Date 06/21/2018 06/21/2018 06/21/2018 06/21/2018 06/08/2018		
BOE Info: Eligible for CSE to include: ICT Science 5x40min/4 day cycle, ICT Social Studies 5x40min/wk, ICT English 5x40min/wk, Resource Room 5x/wk, Clg 1:1 3x30min/mon, program mods and testing accommodations				

Student: 'Board of Education Copy'				Grade: 07
Meeting Date 08/17/2017	BOE Date 08/28/2017	Committee / Reason Committee on Special Education / Transfer Student - Agreement No Meeting	Decision Classified	
Recommended Program/Service Integrated Co-teaching Services (Integrated Co-Teaching ELA) Vision Services				
	Start Date 09/05/2017 09/05/2017	End Date 06/22/2018 06/21/2018		
BOE Info: ICT ELA; Teacher Asst Social Studies; Vision 1x/wk				

Student: 'Board of Education Copy'				Grade: 06
---	--	--	--	------------------

Meeting Date	BOE Date	Committee / Reason	Decision
08/17/2017	08/28/2017	Committee on Special Education / Annual Review	Classified
<u>Recommended Program/Service</u> Special Class - English Special Class - Math Consultant Teacher Services Vision Services Speech/Language Therapy Occupational Therapy Speech/Language Therapy			
		<u>Start Date</u> 09/05/2017 09/05/2017 07/04/2017 09/18/2017 09/18/2017 09/18/2017 07/04/2017	<u>End Date</u> 06/21/2018 06/21/2018 08/15/2017 06/08/2018 06/08/2018 06/08/2018 08/15/2017
BOE Info: Special Class ELA 15:1 5x40min/wk, Special Class Math 15:1 5x40min/wk, Vision 1:1 1x30min/wk, Sp 5:1 7x30min/mo, OT 1:1 3x30min/mon, d/c PT			

Student: 'Board of Education Copy'				Grade: 09
Meeting Date	BOE Date	Committee / Reason	Decision	
08/21/2017	08/28/2017	Committee on Special Education / Transfer Student - Agreement No Meeting	Classified	
<u>Recommended Program/Service</u> Special Class - English Special Class - Math Special Class - Science Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)				
		<u>Start Date</u> 09/05/2017 09/05/2017 09/05/2017 09/05/2017	<u>End Date</u> 06/21/2018 06/21/2018 06/21/2018 06/21/2018	
BOE Info: Special Class English, Math, Science; ICT Social Studies				

Grand Island CSD
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'				Grade: Kdg.
Meeting Date	BOE Date	Committee / Reason	Decision	
08/17/2017	08/28/2017	Committee on Special Education / Reevaluation CPSE to CSE Transition	Classified	
<u>Recommended Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	
Special Class		09/05/2017	06/21/2018	
Psychological Counseling Services		09/05/2017	06/21/2018	
Parent Counseling and Training		09/05/2017	06/21/2018	
Occupational Therapy		09/05/2017	06/21/2018	
Psychological Counseling Services		09/05/2017	06/21/2018	
<u>BOE Info:</u> Transition from CPSE; Eligible for CSE to include: Special Class 6:1+1 5x5.5hrs/wk at Gateway, OT 1:1 1x30min/wk, Psych Clg 1:1 1x30min/wk, Psych Clg 5:1 2x30min/wk, PCT 1:1 1x30min/month				

Superintendent's Report

BOE Report