

# Agenda

**Grand Island Central School District  
Board of Education  
Special Location – Site Visit to Eco Island, 3285 Staley Road  
6:30pm Anticipated Executive Session  
7:30pm Regular Meeting**

**Agenda – September 11, 2017**

| <b>REGULAR BOARD MEETING AGENDA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | <b>TYPE</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|
| <b>I. PUBLIC SESSION CALL TO ORDER</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |             |
| 1. Pledge of Allegiance<br>2. Roll Call<br>3. Announcements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  | Action      |
| <b>II. ADJOURN TO EXECUTIVE SESSION - Held in the Maintenance Department Conference Room</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |             |
| Moved by _____ that the Board recess to conduct an Executive Session at ____pm on matters indicated below. This motion is duly seconded by _____ and carried _____.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | Action      |
| For the purpose of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |             |
| 1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;<br>2. Collective negotiations pursuant to Article 14 of the Civil Service Law;                                                                                                                                                                                                                                                                                                                                                                                    |  |             |
| Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |             |
| <b>III. APPROVAL OF AGENDA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |             |
| Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | Action      |
| <b>IV. APPROVAL OF MINUTES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |             |
| 1. BOE Meeting Minutes and Executive Session – 8/28/17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | Action      |
| Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above mentioned meeting minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |             |
| <b>V. CORRESPONDENCE/RECOGNITION/GOOD NEWS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |             |
| 1. Buffalo News article – Ms. Rockwood, Mrs. Steck-Comeau 9.1.17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | Information |
| <b>VI. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |             |
| At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks <b>TO NOT MORE THAN THREE (3) MINUTES</b> ; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate. |  |             |

## **VII. CURRICULUM AND INSTRUCTION**

C1. Grand Island Kiwanis Club Donation

Action

## **VIII. PERSONNEL**

### **PERSONNEL - INSTRUCTIONAL**

Action

- PI1. Resignations
- PI2. Leave of Absence Request
- PI3. Appointments
- PI4. Substitute Teacher List

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board approve the instructional personnel sections PI1 and PI4.

#### **Collective Bargaining Settlement and Ratification**

PI5. Grand Island Teachers' Association Contract - September 1, 2014 - August 31, 2019  
Collective Bargaining Settlement Ratification & Approval: Resolved, upon the recommendation of the Superintendent, that the Board of Education ratifies and approves funding for the agreement between the Grand Island Central School District and the Grand Island Teachers' Association, for a successor collective bargaining agreement with a term of September 1, 2019 through August 31, 2022.

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board approve the instructional personnel sections PI5.

### **PERSONNEL - NON-INSTRUCTIONAL**

- PNI1. Resignations
- PNI2. Appointments
- PNI3. Informational Items
- PNI4. Substitute List

Action

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board approve the non-instructional personnel section PNI1 thru PNI4.

## **IX. FINANCE**

Information

- F1. Financial Reports
  - Appropriation Status Report
  - Fire Inspection Report
- F2. Budget Transfers over \$5000
- F3. Obsolete equipment

Action

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board approve the Finance sections F2 and F3.

**X. SPECIAL EDUCATION AND PUPIL PERSONNEL**

PPS1. Committee on Special Education Report  
PPS2. Committee on Pre-School Special Education Report

Action

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board approve the Special Education and Pupil Personnel Items.

**XI. SUPERINTENDENT'S REPORT**

SR1.

Information

**XII. BOARD OF EDUCATION REPORT**

BOE1.

Information

**XIII. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA**

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

**XIV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE**

1. Roundtable
2. Upcoming Events

Information

**XV. ADJOURN REGULAR BOARD MEETING**

Moved by \_\_\_\_\_, seconded by \_\_\_\_\_ voted upon and carried \_\_\_\_\_ that the Board adjourn at \_\_\_\_\_ pm.

Action

# Minutes – 8/28/17

**Grand Island Central School District  
Board of Education  
High School Professional Development Room  
Regular Meeting Minutes  
August 28, 2017**

A meeting of the Board of Education of the Grand Island Central School District was held on August 28, 2017 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

**Mrs. Pyc called the regular meeting to order at 6:32 pm.**

**6:32 pm: Moved by Mrs. Tomkins, seconded by Mrs. Marston, voted upon and carried 4-0 that the Board immediately go into Executive Session for the purposes of discussing:**

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;
3. The proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.

6:32 pm Dr. Graham entered

6:32 pm Jeffrey Swiatek of Hodgson Russ entered

6:33 pm Mrs. LaMarca entered

6:34 pm Ms. Dreher entered

6:38 pm Mr. Bobeck entered

7:17 pm Jeffrey Swiatek of Hodgson Russ exited Executive Session

**7:18 pm: Moved by Mr. D'Agostino, seconded by Mr. Bobeck, voted upon and carried 7-0 that the Board exit Executive Session.**

**7:32 pm: Mrs. Pyc called the regular meeting to order.**

**Board Members Present**

|                 |                                            |
|-----------------|--------------------------------------------|
| President:      | Mrs. Lisa Pyc                              |
| Vice President: | Mrs. Donna Tomkins                         |
| Trustee:        | Mrs. Susan Marston                         |
| Trustee:        | Mrs. Ashli Dreher                          |
| Trustee:        | Mrs. Joy LaMarca                           |
| Trustee:        | Mr. Glenn Bobeck                           |
| Trustee:        | Mr. Richard D'Agostino (entered 7:33 p.m.) |

**Administrators Present**

|                                       |                        |
|---------------------------------------|------------------------|
| Superintendent of Schools:            | Dr. Brian Graham       |
| Assistant Superintendent Curriculum:  | Ms. Karen Cuddy-Miller |
| Director of HR and Staff Development: | Mr. Jeffery Richards   |
| Director of Pupil Services:           | Ms. Cheryl Cardone     |
| Technology Director:                  | Mrs. Robin Kwiatak     |
| Principal (Kaegebein):                | Mrs. Mary Haggerty     |
| Principal (Sidway):                   | Mrs. Denise Dunbar     |
| Principal (Middle School):            | Mr. John Fitzpatrick   |
| Principal (High School):              | Mr. Michael Lauria     |
| Assistant Principal (High School):    | Mrs. Karen Surdyke     |

### **APPROVAL OF AGENDA**

**Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the meeting agenda.**

BOE Meeting Minutes and Executive Session – 8/7/17

BOE Reorganization Minutes – 8/7/17

### **APPROVAL OF MINUTES**

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

### **CORRESPONDENCE/GOOD NEWS**

Mrs. Pyc recognized the GIHS Chalk Walk and the student participants

Mrs. Pyc read an update on the GISBA golf outing, noting 56 sponsors contributed, up from 54 last year, and 141 golfers attended, 3 shy of capacity

### **PUBLIC COMMENT SECTION**

No one signed up for the Voice of the People.

### **CURRICULUM**

C1. Ms. Karen Cuddy Miller asked for BOE action and approval on the Secondary Health Curriculum.

C2. Ms. Karen Cuddy-Miller asked for BOE approval on the 2017-18 GICSD Professional Development Plan as per NYS SED regulations.

**Moved by Mrs. Tomkins, seconded by Ms. Dreher voted upon and carried 7-0 that the Board approved the Curriculum Section C1 and C2.**

### **PERSONNEL**

#### **PERSONNEL – Instructional**

##### **PI1    RESIGNATION**

Recommended Action: Acceptance of the following instructional resignation(s):

- a) Danielle Whiteside (teaching assistant, Huth Road), effective August 17, 2017.

##### **PI2    REQUESTS FOR LEAVE OF ABSENCE**

Recommended Action: Approval of the following requests for unpaid leave of absence:

- a) Aliscia Krecisz (Special Education teacher, Kaegbein), effective August 31, 2017 through June 23, 2018, so that she may serve as T.O.S.A.
- b) Rhonda Taylor (Teaching Assistant, Huth Road) effective August 31, 2017 through on or about January 26, 2018 so that she may serve as short term substitute.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name: Lisa Alberalla  
Residence: Grand Island  
Type of Appointment: Teaching Assistant  
Tenure Area: Teaching Assistant  
Current School Placement: Middle School  
Effective Date: August 31, 2017  
Ending Date: June 22, 2018  
Certification Status: NYS Perm, Pre K-6, ELA eff. 9/01/04;  
Professional, Literacy B-12 eff. 9/01/12;  
SwD 1-6 eff. 9/01/05  
Step/Salary: TA-1, \$24,014  
Additional information (not part of Board action): Mrs. Alberalla replaces Shannon Piazza who is on child care leave. [47 apps, 2 GI grads]

b)

Name: Seena Salleh  
Residence: Grand Island  
Type of Appointment: .3 Part Time  
Tenure Area: Special Education  
Current School Placement: Middle School  
Effective Date: August 31, 2017  
Ending Date: June 22, 2018  
Certification Status: NYS Initial, SwD 7-12-English, ELA 7-12 eff. 6/7/16  
Step/Salary: BA-1, \$42,104 @ .3  
Additional information (not part of Board action): Ms. Salleh fills a new position. [55 apps, 0 GI grads]

c)

Name: Megan Nolan  
Residence: Kenmore  
Type of Appointment: Short Term Substitute  
Tenure Area: English  
Current School Placement: High School  
Effective Date: August 31, 2017  
Ending Date: January 26, 2018  
Certification Status: NYS pending ELA 7-12  
Step/Salary: STS, \$29,995 pro rata  
Additional information (not part of Board action): Ms. Nolan replaces Elizabeth Weiss who is on child care leave. [24 apps, 0 GI grads]

d)

Name: Rhonda Taylor  
Residence: Niagara Falls  
Type of Appointment: Short Term Substitute  
Tenure Area: Elementary  
Current School Placement: Huth Road  
Effective Date: August 31, 2017

Ending Date: on or about January 26, 2018  
 Certification Status: NYS Initial, Childhood Ed 1-6 eff. 8/21/15  
 Step/Salary: Remain at Current Step, TA-10  
 Additional information (not part of Board action): Ms. Taylor replaces Julie Neville who is on sick leave. [55 apps, 3 GI grads]

e) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF \$100

| Name                | Building | Certification Area                  |
|---------------------|----------|-------------------------------------|
| Certo-Murphy, Traci | Sidway   | SwD, Literacy, Childhood Ed         |
| Schack, Emma        | Sidway   | Early & Childhood Ed, SwD B-6       |
| Seibert, Aliza      | Huth     | Early & Childhood Ed, Literacy B-12 |
| April Anderson      | Kaeg     | SwD, Childhood Ed 1-6               |
| Wolcott, Susan      | Kaeg     | Not certified                       |
| Davidson, Arielle   | MS       | English Language Arts               |
| Lucarelli, Alexa    | MS       | Childhood Ed                        |
| Bibler, Jason       | HS       | Physical Education                  |
| Everett, Rebecca    | HS       | Earth Science, Bio & Gen Science    |
| Wales, Mark         | HS       | Social Studies                      |

f) TEACHERS ON SPECIAL ASSIGNMENT

The following teacher on special assignment will serve as Elementary Literacy Curriculum Coordinator.

| Employee         | Period of Time | Rate                          |
|------------------|----------------|-------------------------------|
| Krecisz, Aliscia | 2017-2018      | Remain at current step, MA-14 |

g) EXTRACURRICULAR/SUPPLEMENTAL

|                           |    |                  |        |         |
|---------------------------|----|------------------|--------|---------|
| Social Studies Dept Chair | MS | James Randles    | \$1700 |         |
| Student Council Club      | HS | Melissa Kosmoski | .06    | 2532.78 |

Melissa Kosmoski resigned from advising Sophomore Class. The club will be split by the remaining approved co-advisors, Julie Bowen and Amy Boutet Hall, at .035.

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

| Name                | Address      | Certification              |
|---------------------|--------------|----------------------------|
| Bonarek, Nicholas   | Grand Island | Pending Social Studies     |
| Holler, Alexa       | N. Tonawanda | SwD, Childhood Ed 1-6      |
| Kieffer, Shannon    | E. Amherst   | Not certified              |
| Mariani, Philip     | Grand Island | Social Studies, Special Ed |
| Mentecky, Cassandra | Buffalo      | Childhood Ed               |
| Roman, Richard      | Buffalo      | Pending Social Studies     |
| Serra, Christopher  | Grand Island | Not certified              |

Removals:

| Name             | Address   | Certification         |
|------------------|-----------|-----------------------|
| Alessandra, John | Tonawanda | SwD, Childhood Ed 1-6 |
|                  |           |                       |

PI5. Addendum to the Agenda: Upon the recommendation of the Superintendent, the Board of Education rescind their acceptance of the termination of Janet Schuster, and accept the terms of the Separation Agreement.

**Moved by Mrs. Marston, seconded by Mrs. Tomkins, voted upon and carried 7-0 that the Board approved the Instructional Personnel Section PI1 through P15.**

**PERSONNEL – Non-Instructional**

**PNII RESIGNATIONS**

- a) Michelle Canfield, Clerk Typist (PT) - District Office, submitted her letter of resignation effective August 4, 2017 for personal purposes. Employed with the district since September 13, 2016.
- b) Jill Morrish, Clerk Typist – Kaagebein, submitted her letter of resignation effective 8/30/17 to take position as Sr. Clerk Typist – District office effective 8/29/17.
- c) Margaret Kowalik, Food Service Helper submitter her letter of resignation effective 8/30/17 to take position as Bus Attendant with the District effective 8/29/17

**PNI2 APPOINTMENTS**

**Recommended Action:** Approval of the following non-instructional appointments:

a)

|                         |                                                                                                               |
|-------------------------|---------------------------------------------------------------------------------------------------------------|
| NAME:                   | Jill Morrish                                                                                                  |
| ASSIGNMENT:             | Sr. Clerk Typist – District Office                                                                            |
| EFFECTIVE:              | 8/29/17                                                                                                       |
| BEGINNING DATE:         | 8/29/17                                                                                                       |
| SALARY:                 | \$17.05/hr                                                                                                    |
| ADDITIONAL INFORMATION: | GI Resident – Current Clerk Typist (3 interviewed -1-GI Resident ) Probationary Period will be 8/19/17-2/8/18 |

b)

|                 |                                      |
|-----------------|--------------------------------------|
| NAME:           | Carrie Mesmer                        |
| ASSIGNMENT:     | School/Cafeteria Monitor – Kaagebein |
| EFFECTIVE:      | 8/29/17                              |
| BEGINNING DATE: | 9/5/17                               |
| SALARY:         | \$14.22/hr                           |

|                         |                                                                                                               |
|-------------------------|---------------------------------------------------------------------------------------------------------------|
| ADDITIONAL INFORMATION: | GI Resident - Current Bus Driver (5 Interviewed, 5 G.I. Residents. Probationary period will be 9/5/17-3/5/18. |
|-------------------------|---------------------------------------------------------------------------------------------------------------|

c)

|                         |                                                                 |
|-------------------------|-----------------------------------------------------------------|
| NAME:                   | Jacquelyn Preston                                               |
| ASSIGNMENT:             | LPN                                                             |
| EFFECTIVE:              | 8/29/17                                                         |
| BEGINNING DATE:         | 8/29/17                                                         |
| SALARY:                 | \$15.73/hr                                                      |
| ADDITIONAL INFORMATION: | GI Resident – Current PT LPN (3 interviewed, 2- G.I. Residents) |

d)

|                         |                                                                                                      |
|-------------------------|------------------------------------------------------------------------------------------------------|
| NAME:                   | Mary Sander                                                                                          |
| ASSIGNMENT:             | Temp. Teacher Aide (PT) – Huth Rd.                                                                   |
| EFFECTIVE:              | 8/29/17                                                                                              |
| BEGINNING DATE:         | 9/5/17                                                                                               |
| SALARY:                 | \$13.96                                                                                              |
| ADDITIONAL INFORMATION: | GI Resident. Current Substitute 5- Interviewed, 3-GI Residents . Filling in for employee on Medical. |

e)

|                         |                                                            |
|-------------------------|------------------------------------------------------------|
| NAME:                   | Alexis Whitehead                                           |
| ASSIGNMENT:             | Bus Attendant                                              |
| EFFECTIVE:              | 8/29/17                                                    |
| BEGINNING DATE:         | 8/29/17                                                    |
| SALARY:                 | \$14.22/hr                                                 |
| ADDITIONAL INFORMATION: | G.I. Resident. Probationary Period will be 8/29/17-2/29/18 |

f)

|                         |                                                            |
|-------------------------|------------------------------------------------------------|
| NAME:                   | Margaret Kowalik                                           |
| ASSIGNMENT:             | Bus Attendant                                              |
| EFFECTIVE:              | 8/29/17                                                    |
| BEGINNING DATE:         | 8/29/17                                                    |
| SALARY:                 | \$14.22/hr                                                 |
| ADDITIONAL INFORMATION: | G.I. Resident. Probationary Period will be 8/29/17-2/29/18 |

g)

|                 |             |
|-----------------|-------------|
| NAME:           | Nancy Burns |
| ASSIGNMENT:     | Bus Driver  |
| EFFECTIVE:      | 8/29/17     |
| BEGINNING DATE: | 8/29/17     |
| SALARY:         | \$17.81/hr  |

|                         |                                                                                    |
|-------------------------|------------------------------------------------------------------------------------|
| ADDITIONAL INFORMATION: | G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18 |
|-------------------------|------------------------------------------------------------------------------------|

h)

|                         |                                                                                    |
|-------------------------|------------------------------------------------------------------------------------|
| NAME:                   | Robert Hahn                                                                        |
| ASSIGNMENT:             | Bus Driver                                                                         |
| EFFECTIVE:              | 8/29/17                                                                            |
| BEGINNING DATE:         | 8/29/17                                                                            |
| SALARY:                 | \$17.81/hr                                                                         |
| ADDITIONAL INFORMATION: | G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18 |

i)

|                         |                                                                                    |
|-------------------------|------------------------------------------------------------------------------------|
| NAME:                   | Katherine Kemp                                                                     |
| ASSIGNMENT:             | Bus Driver                                                                         |
| EFFECTIVE:              | 8/29/17                                                                            |
| BEGINNING DATE:         | 8/29/17                                                                            |
| SALARY:                 | \$17.81/hr                                                                         |
| ADDITIONAL INFORMATION: | G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18 |

j)

|                         |                                                                                    |
|-------------------------|------------------------------------------------------------------------------------|
| NAME:                   | Ann Strott                                                                         |
| ASSIGNMENT:             | Bus Driver                                                                         |
| EFFECTIVE:              | 8/29/17                                                                            |
| BEGINNING DATE:         | 8/29/17                                                                            |
| SALARY:                 | \$17.81/hr                                                                         |
| ADDITIONAL INFORMATION: | G.I. Resident. Current Sub Bus Driver. Probationary Period will be 8/29/17-2/29/18 |

### PNI3 INFORMATIONAL ITEMS

- a) Clarification - Brenda Vazquez Teacher Aide position at Sidway is .5 perm and .5 Temp.

### PNI4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

- Additions:
- Karen Hutton, Substitute Monitor
  - Katie Benton, Sub. Teacher Aide, Hall/Caf. Monitor, Cleaner, Bus Attendant, Clerical
  - Mona Tagliarino, Substitute Teacher Aide, Food Service

- Stephanie Barros, Substitute Teacher Aide
- Donna Cameron, Substitute Monitor, Clerical Food Service
- Mary Jo Lasut, Substitute Monitor, Teacher Aide
- Brianna Busch Substitute Teacher Aide, Clerical, Monitor
- Nathan Kindred, Substitute RN
- Elizabeth Mehlretter, Substitute RN
- Joseph Mesmer Substitute Bus Attendant, Cleaner and Teacher Aide
- Karen Wallace, Substitute RN

Deletions: Diane Walters, Substitute Cleaner

**Moved by Mrs. Marston, seconded by Mr. D'Agostino, voted upon and carried 6-1 that the Board approve the Non-Instructional Personnel Section PNI1 - PNI4.**

## **FINANCE**

F1. Dr. Graham presented the following financial reports as informational items:

- Appropriation Status Report
- Revenue Status Report
- Check Warrants
- Treasurer's Report

Trustee Tomkins noted a duplication of four items within the Check Warrants from the previous BOE meeting Check Warrant section. Dr. Graham noted he would look into and report back to the Board at the next meeting.

F2. Budget Transfers over \$5000

F3. Obsolete Equipment

**Moved by Mrs. Marston, seconded by Mr. D'Agostino, voted upon and carried 7-0 that the Board approve Finance Items F2-F3.**

## **SPECIAL EDUCATION AND PUPIL PERSONNEL**

PPS1. Viking Tip Line – Ms. Cardone shared a presentation on the new Viking Tip Line. This is an anonymous tip line that will improve communication between the school buildings and the school community as issues of concern arise.

PPS2. Committee on Special Education Report

PPS3. Committee on Pre-School Special Education Report

**Moved by Mrs. Tomkins, seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Items.**

## **SUPERINTENDENT'S REPORT**

Dr. Graham congratulated the summer school graduates and recognized the hard work of Ms. Cuddy-Miller, Mr. Lauria, Mr. Louty, Mrs. Surdyke, and Mr. Julian in making the summer school program a success.

## BOARD OF EDUCATION REPORT

BOE1. Representative and Committee Membership – The Board Members discussed and volunteered for the remaining open positions for the respective representative and district committees. [Noted in **bold**]

| <u>Erie County Association of School Boards</u> | <u>Delegate</u> | <u>Alternate</u>       |
|-------------------------------------------------|-----------------|------------------------|
| Delegate Assembly                               | Lisa Pyc        | <b>Rich D'Agostino</b> |
| Legislative Committee                           | Ashli Dreher    | <b>Glenn Bobeck</b>    |
| Budget & Finance Team                           | Susan Marston   | Glenn Bobeck           |

| <u>New York State School Board Association</u> | <u>Delegate</u>     | <u>Alternate</u>    |
|------------------------------------------------|---------------------|---------------------|
| Annual Business Meeting & Resolutions          | <b>Ashli Dreher</b> | <b>Glenn Bobeck</b> |

| <u>PTA/PTSA</u>  | <u>Delegate</u>      | <u>Alternate</u>     |
|------------------|----------------------|----------------------|
| High School      | Donna Tomkins        | Susan Marston        |
| Middle School    | Lisa Pyc             | <b>Susan Marston</b> |
| Huth Road        | <b>Lisa Pyc</b>      |                      |
| Kaegebein        | Ashli Dreher         | Joy LaMarca          |
| Sidway           | <b>Susan Marston</b> | <b>Glenn Bobeck</b>  |
| District Council | Susan Marston        |                      |

| <u>Grand Island School &amp; Business Alliance</u> | <u>Delegate</u> | <u>Alternate</u> |
|----------------------------------------------------|-----------------|------------------|
| Representative                                     | Ashli Dreher    | Donna Tomkins    |

| <u>Internal Audit Committee Representatives</u> | <u>Delegate</u> | <u>Alternate</u>    |
|-------------------------------------------------|-----------------|---------------------|
| Representative                                  | Susan Marston   | <b>Glenn Bobeck</b> |

### District Committees

1. District Policy Committee - (Up to 3 Board Members) - The Policy committee works with the Superintendent to review District Policy, Revise District Policy and Create District Policy as needed.
  - o Lisa Pyc
2. Community Relations Committee - (1 or 2 Board Members) - The committee analyzes and plans for the improvement of community relations and District communication.
  - o Sue Marston      Donna Tomkins
3. Community Education Advisory Committee - (1 Board Members) - The committee advises the Director of Community Education on all matters associated with Community Education.
  - o Sue Marston
4. Food Service Committee - (1 or 2 Board Members) - The committee analyzes and plans for the improvement of Nutrition and Food Services across the District.
  - o Lisa Pyc
5. District Facilities Committee - (Up to 3 Board Members) - This committee will review, analyze and develop a short and long term plan for improving District Facilities.

- Donna Tomkins Joy LaMarca Ashli Dreher

Mrs. Pyc shared an article she read on Civility in the Board Room

Mrs. Pyc shared a letter expressing concern for how past employees who have passed away are recognized. Mr. Bobeck recommended the Board discuss a policy in the future for how to do so.

Mrs. Pyc shared a reminder for Trustees to notify the appropriate individuals in advance of absences so the District can prepare in advance, such as requesting to Skype. Skyping in calls for an advanced ten-day public notice to do so, and the address from which the Skype will take place.

No one signed up for the public comment section

## **ROUNDTABLE**

- Mr. Bobeck: played golf with some building administrators in the GISBA tournament; a good time had by all.
- Ms. Dreher: welcomed back teachers, administrators and students; wished all a wonderful year, and was excited and looking forward to starting a new year
- Mrs. Tomkins: noted the golf outing was lots of fun
- Mr. D'Agostino: welcomed everyone to a new year
- Ms. Cardone: congratulated Ms. Saleh on her recent hire
- Ms. Cuddy-Miller: welcomed everyone back to a new school year
  - Shared that the HS hosted a regional technology seminar for 25 people from WNY; there were 15 on the waiting list; each participant had opportunity to do so for free and will receive free tech supplies and a chance at a drone giveaway
  - Received information from John Ceretto on an expanded grant program for New York State Park experiences. Connect Kids seeks to make teachers Districts with Title I schools eligible for multiple grants for field trips to parks and historical settings.
- Dr. Graham –
  - Thanked Ms. Cuddy-Miller regarding the grant
  - Expressed thanks to custodians and cleaners prepping for opening day
  - Welcomed Faculty and staff back
  - Reminded everyone of the celebration scheduled for 8/31/17 at 1:00 celebrating the Grand Island themed hospital room at and recognized Mrs. Dunbar for her radio interview
  - Welcomed students returning to school next Tuesday
- Mrs. Pyc:
  - Noted that Dr. Graham and Mrs. Tompkins attended ECSB leadership dinner

**Moved by Ms. Dreher, seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board adjourn the Regular Meeting at 8:21 pm.**

**Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board enter into Executive Session at 8:35pm.**

Dr. Graham joined Executive Session at 8:35

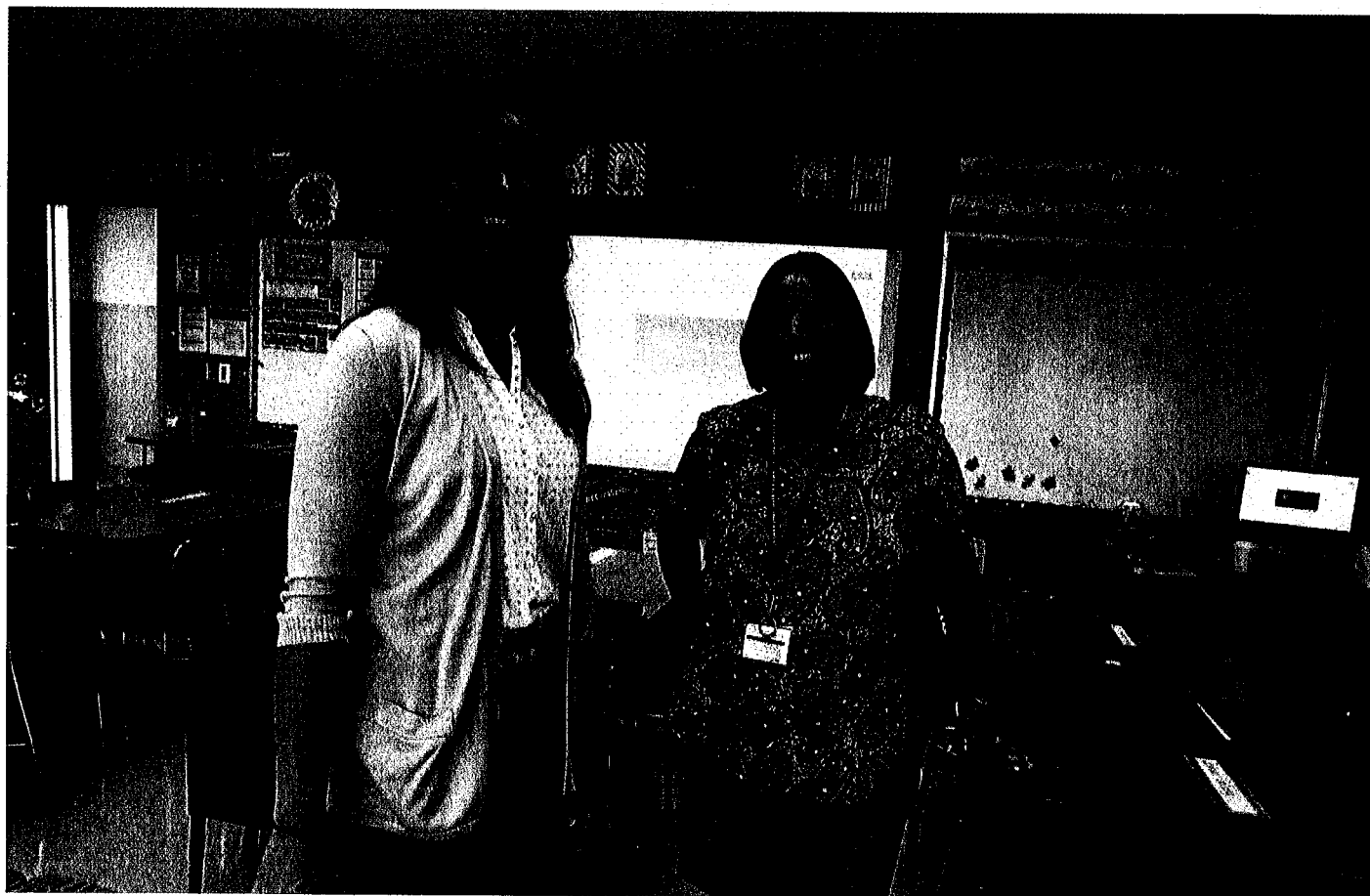
**Moved by Ms. Dreher, seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board adjourn the Executive Session at 9:02.**

Respectfully submitted,

Jeffery D. Richards  
Interim District Clerk

Correspondence,  
Recognition,  
Good News

# THE BUFFALO NEWS



*"At the end of the day, I really wanted to be in Grand Island," says Paige Rockwood, left, who will co-teach this school year in the Grand Island district with Casey Steck-Comeau at William Kaegebein Elementary School. (John Hickey/Buffalo News)*

## A new Grand Island teacher worked hard to land her job

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**By Scott Scanlon** ([http://buffalonews.com/author/scott\\_scanlon/](http://buffalonews.com/author/scott_scanlon/)) | Published September 1, 2017 | Updated September 1, 2017

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# A new Grand Island teacher worked hard to land her job

*By Scott Scanlon | Published September 1, 2017 | Updated September 1, 2017*

It took degrees, two student teaching gigs and two years of substitute teaching for Paige Rockwood to land her first teaching job.

Rockwood, 23, grew up on Grand Island and attended schools in the district where she will co-teach with Casey Steck-Comeau, an 18-year-teaching veteran, at William Kaegebein Elementary School.

She rose to the top during a hiring process that spanned several months and included close to 100 applicants. The one-year position – on the books as a .4 special education teacher and .6 teacher assistant – will pay about 75 percent of a full-time teacher salary.

Rockwell couldn't be more thankful at this point in her career.

"When I was going to college at Niagara University, everybody told me, 'Don't go for teaching, there's no jobs,'" she said. "I've wanted to be a teacher since I was in kindergarten. Why would I change my major when I wouldn't be happy?"

The future looks brighter for Rockwell and others on a similar trail. The average age of a teacher in New York State is 48, and more than 50,000 public schoolteachers are over 55, according to the State Teachers' Retirement System. Leaders in the system project that more than one-third of its nearly 270,000 active members could be eligible to retire within five years.

Meanwhile, the New York State United Teachers union reports that enrollment in teacher education programs fell nearly 50 percent – from 79,000 students to 40,000 – between 2009 to 2015, and SUNY Chancellor Nancy Zimpher predicts the state will need 180,000 new teachers in the next decade.

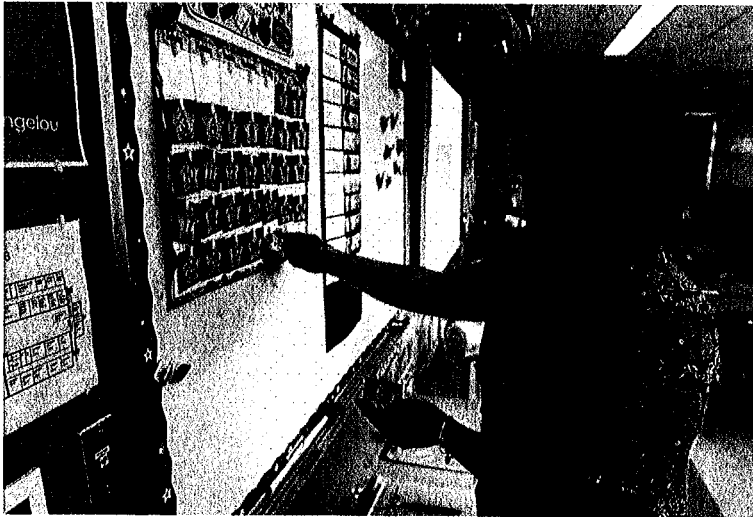
That may be then. This is now, the start of a new school year.

Rockwell and Steck-Comeau set up their classroom this week, which includes a sign that reads, "Success is hanging on after others let go." The co-teachers will serve 20 students, including three with special needs.

***Q. For parents and grandparents who maybe didn't have an inclusive classroom, what is the climate like?***

*Steck-Comeau:* Very accepting. Because Paige and I are viewed as equals, we support all the kids in all their different learning styles. If somebody needs extra time to do an assignment, we'll do that for anyone. If they need to review a skill that's a challenge for them, we'll pull them to the side and do that, too, regardless of whether they have IEP (Individualized Educational Plan) paperwork or not.

***Q. What will the students learn this year?***



*"I've got an extra set of hands, another person with some new ideas," Casey Steck-Comeau says of Paige Rockwood while the two set up their class this week. (John Hickey/Buffalo News)*

*Steck-Comeau:* We follow the Common Core learning standards. In science, we'll study geology, space and the constellations. In social studies, we'll study the Western Hemisphere, so we'll look at North America, South America, at different countries and how people live based on the physical features around them. We'll study economics. We'll do fiction reading, nonfiction reading, poetry. We'll try to connect the pieces to what we're learning in science and social studies. We have the Classic Chrome tablets in here and kids can do a lot more utilizing the internet, different videos and different apps. It makes it so much more fun.

*Rockwood:* Our ability to use Chrome Books will be really beneficial as well. It's like a laptop and it also has touch screen technology. It gets you out of that standard paper-pencil teaching. We're going to be using Google Classroom a lot. That's a way students can complete homework assignments and submit different projects and do some research on computer.

***Q. Is this arrangement a good way for a teacher to start a first teaching job?***

*Rockwood:* Absolutely. I obviously don't have a lot of experience starting out the school year, having open houses and meeting with parents, so being able to collaborate with Casey is really helpful.

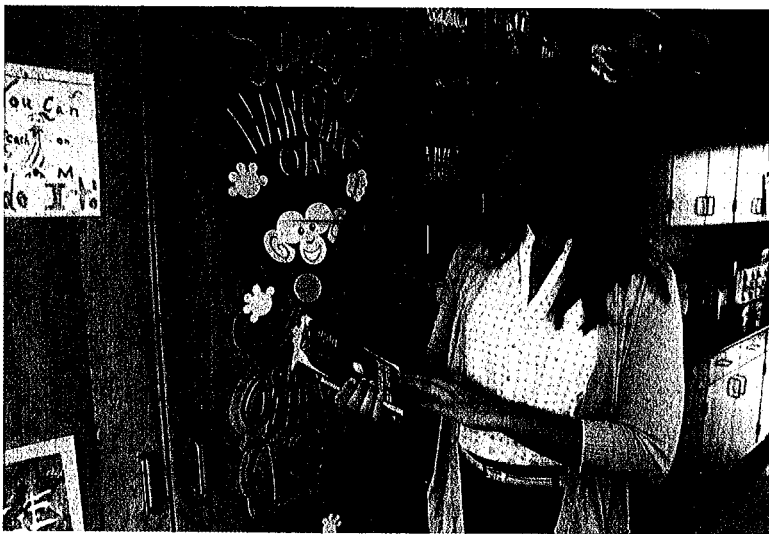
***Q. How else is it helpful?***

*Steck-Comeau:* I've got an extra set of hands, another person with some new ideas. Having Paige coming in with fresh eyes helps me to see how I can make myself better.

***Q. How hard is it to find a teaching job in Western New York?***

*Steck-Comeau:* It's harder in Western New York because you have so many colleges that have education as a major. A lot of these teacher graduates want to stay here at home, so you're kind of flooded here with potential teachers, but across the state can be a different story, particularly in some of the more rural areas.

***Q. When did you start looking for a teaching job?***



*Paige Rockwood was a student teacher in two schools and started looking for substitute teaching jobs after graduating with her bachelor's degree from Niagara University. She subbed while pursuing her master's at Niagara. (John Hickey/Buffalo News)*

*Rockwood:* I started seriously looking in the last year of my master's program (she graduated this year from Niagara University). Before that, I was interested in getting my subbing experience for becoming a teacher. There's a lot you don't learn in college about classroom management and behavior management. You really need that experience in the classroom to be able to do it, so all that subbing experience was really helpful. I have been subbing for the past two years in this district and had a long-term substitute position in a self-

contained class for the last half of last school year. I was able to know when different postings would come up and I was able to apply for almost everything they posted.

***Q. How many schools did you look at and apply to? Do you look at any outside WNY?***

*Rockwood:* I did not look outside Western New York. I looked in Niagara-Wheatfield because I did my teaching placement there and really liked the school where I was. At the end of the day, I really wanted to be in Grand Island.

***Q. How has this differed from some of your fellow former classmates?***

*Rockwood:* One of my good friends from college applied all over the place and she ended up getting a job in Canandaigua. She was a third-grade teacher last year and just got a job as a second-grade teacher. She loves it. I'm more of a home body and want to stay here, so I was never interested in applying outside of Western New York. I know a lot of teachers do and they usually get the job over other people because they have a New York State degree and certification.

*Steck-Comeau:* Paige's process is pretty standard. It's the way the field is right now. There are so few openings and there is such competition that you want to make sure you have as much experience as you can.

*Rockwood:* That's why I started subbing as early as possible. I wanted that extra time in the classroom, more experiences to talk about in my interviews.

***Q. Why special education?***

*Rockwood:* It was about 10 years ago when I started volunteering for my mom, a registered nurse at Women & Children's Hospital. She works with children with birth defects of the head and face. A lot of times, that went along with cognitive delays. That was when I realized I wanted to be a special education teacher.

***Q. What has the school year planning been like?***

*Rockwood:* We've been doing all we can to get the room ready and everything labeled with everybody's names. We wanted to set up the class to make it warm and inviting for the kids.

*Steck-Comeau:* This afternoon (Wednesday), we're going to start diving into the academic portion and getting them tweaked. They're all made but we want to make sure we can adjust things as needed depending on what the kids need. The fulfilling part of it is next.

***Q. What do you look most forward to as the new school year is about to begin?***

*Rockwood:* Being able to work with Casey, form positive relationships with students and make a difference.

***Q. Your students will take math and English language arts standardized tests this school year. What role do you expect that testing to play in the classroom this school year?***

*Steck-Comeau:* I try not to let state testing affect the stress level within the room. Yes, the state tests are out there and we give them in the spring, but regardless, we set our room up so the kids can learn the material that is in front of us. Some of the things we do – as far as how questions may be worded, different tasks they may be given – may mirror what the test looks like but it's not my focus. I'm very subtle in the way I prep these kids for the tests. I don't want them to feel stress. My goal is putting them first...Everything we do has a purpose, whether it's for them to raise their reading levels or improve in their math. In my eyes, it's not all about the tests. It is one part of what we do.

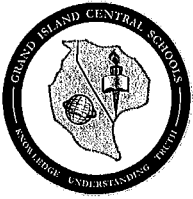
***Q. Are there any stock phrases your students can expect to hear from you in the coming months?***

*Steck-Comeau:* This year, we have 20 students and two teachers, so the new phrase will be "22 students, 22 teachers." They bring all sorts of different knowledge to the classroom and it's fun when they teach me something, as well. That sums up what our room is. Everybody works together and everybody supports one another.

***Q. What would you say to somebody who just started college and wants to be a teacher?***

*Rockwood:* Go for it!

# Curriculum and Instruction



# Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2017

Agenda Item: Grand Island Kiwanis Club Donation

Board Action Required: ☒

For Information Only: ☐

Detail: The Grand Island Kiwanis Club contacted has collected a variety of school supplies, (for both students and teachers) and would like to donate these items to the Grand Island Central School District. This effort honors the Kiwanis International Motto: "Serving the Children of the World" and speaks to the generosity of the Grand Island community with this endeavor.

During the opening week of school, these items were delivered to the Offices of the Curriculum and Instruction for distribution. Upon Board of Education approval, I will be coordinating efforts to distribute these donations among our schools on behalf of the Grand Island Kiwanis Club.

At this time, I am asking for Board of Education approval for this donation.

Prepared By: Karen Cuddy-Miller *KCM*  
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham  
Superintendent of Schools

# Personnel: Instructional



# Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2017

Agenda Item: Personnel Instructional

Board Action Required: ☒

For Information Only: ☐

Detail: Resignations, Appointments, Tenure, Substitute Teachers, Collective Bargaining Settlement

Prepared By: Suzanne Pfleger

Recommended By: Dr. Brian Graham  
Superintendent of Schools

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

- a) Lisa Alberalla (teaching assistant, MS) effective September 7, 2017.
- b) Molly Zogaria (reading teacher, MS) for the purpose of retirement, effective September 8, 2017.

PI2 APPOINTMENTS

- a) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF \$100

| Name              | Building  | Certification Area |
|-------------------|-----------|--------------------|
| Ciesielski, Kammy | Huth Road | SwD, Childhood Ed  |

- b) EXTRACURRICULAR/SPORTS

| Activity         | Employee        | Stipend   |
|------------------|-----------------|-----------|
| Football         | Brian Willats   | volunteer |
| Boys Soccer      | Rom Figler      | volunteer |
| Boys Soccer      | Matt Waddington | volunteer |
| Girls Soccer     | Peter Kuehne    | volunteer |
| Boys Volleyball  | Brock Tetreault | volunteer |
| Boys Volleyball  | Collin McMahon  | volunteer |
| Boys Volleyball  | Kyle Burns      | volunteer |
| Boys Volleyball  | Dave Packla     | volunteer |
| Girls Volleyball | Heidi Jank      | volunteer |

|            |    |           |       |          |
|------------|----|-----------|-------|----------|
| Mock Trial | HS | John Ball | 0.035 | 1,477.46 |
|------------|----|-----------|-------|----------|

PI3 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointments of the following eligible probationary teachers:

| Employee           | Tenure Area        | Tenure Date |
|--------------------|--------------------|-------------|
| Reynolds, Jennifer | Teaching Assistant | 10/7/17     |

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

| Name             | Address      | Certification          |
|------------------|--------------|------------------------|
| Ginnane, Shaunna | N. Tonawanda | SwD, Pre K-6           |
| Tewsley, Barbara | Youngstown   | Childhood Ed, Literacy |

## Removals:

| Name           | Address      | Certification     |
|----------------|--------------|-------------------|
| Gandt, Ashley  | Cheektowaga  | SwD, Childhood Ed |
| Hahn, Samantha | Grand Island | Not certified     |

PI5 COLLECTIVE BARGAINING SETTLEMENT AND RATIFICATION

Grand Island Teachers' Association Contract - September 1, 2014 - August 31, 2019 Collective Bargaining Settlement Ratification & Approval: Resolved, upon the recommendation of the Superintendent, that the Board of Education ratifies and approves funding for the agreement between the Grand Island Central School District and the Grand Island Teachers' Association, for a successor collective bargaining agreement with a term of September 1, 2019 through August 31, 2022.

# **Personnel:**

## **Non-Instructional**



Pfleger, Suzanne <suzannepfleger@glcsd.org>

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## Building Based Substitute

1 message

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Nowak, Kerri <kerrinowak@glcsd.org>

Wed, Aug 30, 2017 at 4:29 PM

To: "Pfleger, Suzanne" <suzannepfleger@glcsd.org>, Jeffery Richards <JefferyRichards@glcsd.org>

Please accept my recommendation for Kammy Ciesielski to be the building based substitute for Huth Road School.

Thank you,  
Kerri

--

Kerri Nowak, Principal  
Huth Road School  
1773 Huth Road  
Grand Island, NY 14072  
716-773-8850

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Not spam  
Forget previous vote

# Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

[www.grandislandschools.org](http://www.grandislandschools.org)

To: Dr. Brian Graham

From: Denise A. Dunbar

Date: September 1, 2017

Re: Tenure Recommendation

It is without reservation that I recommend Mrs. Jennifer Reynolds for tenure as a Special Education Teaching Assistant in the Grand Island Central School District.

Mrs. Reynolds began her career with Grand Island as a Child Associate, working with the Primary Project Grant Sidway received in 2012. In this role, Jennifer successfully implemented a play therapy program with the Kindergarten and First grade population.

In October 2014, Jennifer was appointed as a special education teaching assistant and has been working in the Kindergarten co-teach classrooms since that time. She is organized, conscientious and enthusiastic. She collaborates successfully with the co-teach teams and is a valuable addition to the Sidway faculty and staff.

I am confident that Mrs. Reynolds will continue to be a valuable addition to the Grand Island Central School District.

Thank you for your consideration.



# Athletics Memo



**TO:** Personnel  
**FROM:** Jon Roth  
**SUBJECT:** Coaching Volunteers – Fall 2017  
**DATE:** August 24, 2017

I wish to recommend the following people for Fall 2017 coaching volunteer staff:

| NAME            | SPORT        | CPR        | FIRST AID  |
|-----------------|--------------|------------|------------|
| Brian Willats   | Football     | 5/8/2017   | 5/8/2017   |
| Rom Figler      | B Soccer     | 3/24/2017  | 3/24/2017  |
| Matt Waddington | B Soccer     | PE unknown | PE unknown |
| Peter Kuehne    | G Soccer     | 8/8/2017   | 8/8/2017   |
| Brock Tetreault | B Volleyball | 5/7/2016   | 5/7/2016   |
| Collin McMahon  | B Volleyball | 6/8/2016   | 6/8/2016   |
| Kyle Burns      | B Volleyball | 10/26/2016 | 10/26/2016 |
| Dave Packla     | B Volleyball | unknown    | unknown    |
| Heidi Jank      | G Volleyball | pending    | pending    |

Thank you.



Pfleger, Suzanne &lt;suzannepfleger@gicsd.org&gt;

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**Re: agenda**

1 message

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**Richards, Jeffery** <jefferyrichards@gicsd.org>  
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

Wed, Sep 6, 2017 at 10:10 AM

**Please add to the agenda - thanks!**

## **Collective Bargaining Settlement and Ratification**

PI5. Grand Island Teachers' Association Contract - September 1, 2014 - August 31, 2019

Collective Bargaining Settlement Ratification & Approval: Resolved, upon the recommendation of the Superintendent, that the Board of Education ratifies and approves funding for the agreement between the Grand Island Central School District and the Grand Island Teachers' Association, for a successor collective bargaining agreement with a term of September 1, 2019 through August 31, 2022.

Jeffery Richards  
Director of Human Resources and Staff Development  
Grand Island Central School District  
(716) 773-8822

**Please note the recent change in email**

On Wed, Sep 6, 2017 at 9:42 AM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:

--  
Suzanne Pfleger  
Personnel Clerk  
(716) 773-8803  
\* PLEASE NOTE: MY EMAIL ADDRESS IS NOW suzannepfleger@gicsd.org

---

Spam  
Not spam  
Forget previous vote

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Not spam  
Forget previous vote



# Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2017

Agenda Item: SRP Personnel

Board Action Required: ☒

For Information Only: ☐

Detail: SRP Personnel Resignations, Appointments,  
Informational Items, Substitute Additions.

Prepared By: Terry Weaver

Recommended By: Dr. Brian Graham  
Superintendent of Schools

PNI1 RESIGNATIONS

- a) Christopher Kapsiak – Micro Computer Technical Support Specialist submitted his letter of resignation effective September 7, 2017 for personal purposes. Employed with the district since July 22, 2016.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

|                         |                                                                                                                 |
|-------------------------|-----------------------------------------------------------------------------------------------------------------|
| NAME:                   | Julie Krueger                                                                                                   |
| ASSIGNMENT:             | Part Time Clerk Typist – District Office                                                                        |
| EFFECTIVE:              | 9/12/17                                                                                                         |
| BEGINNING DATE:         | 9/12/17                                                                                                         |
| SALARY:                 | \$16.37/hr. (19 hrs. per week)                                                                                  |
| ADDITIONAL INFORMATION: | GI Resident – Current Substitute (4 interviewed -4-GI Resident )<br>Probationary Period will be 9/12/17-3/12/18 |

b)

|                         |                                                                                                                  |
|-------------------------|------------------------------------------------------------------------------------------------------------------|
| NAME:                   | Margaret Kowalik                                                                                                 |
| ASSIGNMENT:             | School/Cafeteria Monitor – Middle School                                                                         |
| EFFECTIVE:              | 9/11/17                                                                                                          |
| BEGINNING DATE:         | 9/5/17                                                                                                           |
| SALARY:                 | \$14.22/hr.                                                                                                      |
| ADDITIONAL INFORMATION: | GI Resident - Current Bus Driver (5 Interviewed, 5 G.I. Residents.<br>Probationary period will be 9/5/17-3/5/18. |

c)

|                         |                                                |
|-------------------------|------------------------------------------------|
| NAME:                   | Madelyne Mankowski                             |
| ASSIGNMENT:             | Temp. Teacher Aide – Middle School             |
| EFFECTIVE:              | 9/11/17                                        |
| BEGINNING DATE:         | 9/12/17                                        |
| SALARY:                 | \$13.96/hr.                                    |
| ADDITIONAL INFORMATION: | GI Resident - (3 Interviewed, 1 G.I. Resident) |

PNI3 INFORMATIONAL ITEMS

- a) Rescind the resignation of Jill Morrish, Clerk Typist as per Civil Service rules, she will be taking a leave of absence until completion of probationary position of probationary promotional title as Senior Clerk Typist.

PNI4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

- Additions:
- Maria Marinella, Sub. Clerical, Teacher Aide, Food Service, Hall/Caf. Monitor.
  - Kristen Thore, Substitute Clerical
  - Lisamarie O'Leary, Substitute Clerical
  - Dawn VeRost, Substitute Clerical
  - Madelyne Mankowski, Substitute Teacher Aide
  - Jay Wallens, Substitute Bus Driver



Weaver, Theresa <theresaweaver@gicsd.org>

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## Part-time clerk typist

3 messages

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**Cardone, Cheryl** <cherylcadone@gicsd.org>  
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

Thu, Aug 31, 2017 at 10:08 AM

I would like to recommend that Julie Krueger be appointed as the PM Part-time clerk typist for the Registration desk.

Thank you

---

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Not spam  
Forget previous vote

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**Weaver, Theresa** <theresaweaver@gicsd.org>  
To: "Cardone, Cheryl" <cherylcadone@gicsd.org>

Thu, Aug 31, 2017 at 11:21 AM

Cheryl,

Will her start date be 9/12/17?

[Quoted text hidden]

--

Terry Weaver  
Personnel Clerk  
Grand Island Central Schools

Phone: 716-773-3789  
email: theresaweaver@gicsd.org

---

**Cardone, Cheryl** <cherylcadone@gicsd.org>  
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

Thu, Aug 31, 2017 at 11:31 AM

Yes - start date 9/12

[Quoted text hidden]

## **Grand Island Central School District**

1100 Ransom Road - Grand Island, New York 14072

Telephone (716) 773-8800 - Fax (716) 773-6279

[www.grandislandschools.org](http://www.grandislandschools.org)

To: Terry Weaver

Re: BOE Recommendation for **Ms. Margaret Kowalik**; School Monitor - Cafeteria

From: John M. Fitzpatrick, Principal; Veronica E. Connor MS

Date: August 31, 2017

I am recommending appointment from the Board of Education for Ms. Margaret Kowalik for the School Monitor at Veronica E. Connor Middle School for the 2017-2018 school year. Ms. Kowalik currently works as a bus attendant in the Grand Island School District. She will be extending her role here in our district by working in our cafeteria from 10:40 - 12:55 AM. Ms. Kowalik very happy to begin her new role at Veronica E. Connor Middle School. She will be great addition to our team.



Weaver, Theresa <theresaweaver@gicsd.org>

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## temp teacher aide

2 messages

---

**Cardone, Cheryl** <cherylcandone@gicsd.org>

Tue, Sep 5, 2017 at 11:58 AM

To: "Weaver, Theresa" <theresaweaver@gicsd.org>

I would like to recommend that Madelyne Mankowski be appointed as the Middle School Temporary Teacher Aide.

Thank you

---

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Not spam

Forget previous vote

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**Cardone, Cheryl** <cherylcandone@gicsd.org>

Tue, Sep 5, 2017 at 12:11 PM

To: "Weaver, Theresa" <theresaweaver@gicsd.org>

I would like to recommend that Madelyne Mankowski be appointed as the Middle School Temporary Teacher Aide and as a substitute teacher aide.

Thank you

[Quoted text hidden]



Weaver, Theresa <theresaweaver@gicsd.org>

---

## Agenda item

1 message

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**Richards, Jeffery** <jefferyrichards@gicsd.org>

Fri, Sep 1, 2017 at 1:04 PM

To: "Weaver, Theresa" <theresaweaver@gicsd.org>

Jill Morrish - Action

Rescind the resignation of Jill Morrish, Clerk Typist. As per Rules of Civil Service, she will be taking a leave of absence until the completion of her probationary position for her promotional title as Senior Clerk Typist.

Jeffery Richards  
Director of Human Resources and Staff Development  
Grand Island Central School District  
(716) 773-8822

**Please note the recent change in email**

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Name of Interviewer

[Signature]

Interviewed for Other Positions:

monitor  
Teacher aide, Food Service,

\_\_\_\_\_

Recommend for Hire? ☒ Yes or No

Recommend for Hire for Other Positions:

☒ Yes or No

maria marinella - Job Fair



Weaver, Theresa <theresaweaver@gicsd.org>

---

## recommendation

1 message

---

**Cardone, Cheryl** <cherylcadone@gicsd.org>

Wed, Sep 6, 2017 at 11:51 AM

To: "Weaver, Theresa" <theresaweaver@gicsd.org>

I would like to recommend that the following individuals be appointed as substitute clericals:

Kristen Thore  
Lisamarie O'Leary  
Dawn VeRost

Thank you

---

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Not spam  
Forget previous vote



# Recommendation

Transportation Center  
2451 Baseline Road  
Grand Island, NY 14072

Date: September 5, 2017

To: Jeffery Richards

From: Transportation

Re: Sub Driver

I would like to recommend the following for a Sub Driver position effective September 12, 2017.

Jay Wallens      3448 East River Rd. Grand Island New York 14072      622-0109

Sincerely,

A handwritten signature in cursive script, appearing to read "Theresa Alizadeh".

Theresa Alizadeh  
Supervisor of Transportation

Cc: Theresa Weaver, Personnel  
Jude Kuehne, Human Resources  
Robert McDow, Finance & Business

# Finance

# Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

[www.grandislandschools.org](http://www.grandislandschools.org)

Meeting Date: September 11, 2017

Agenda Item: Appropriation Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's budget and expenditures.

Prepared By: Robert McDow  
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham  
Superintendent of Schools

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                               | DESCRIPTION              | ORIG BUDGET | ADJUSTMENTS | ADJ BUDGET | EXPENSED  | ENCUMBERED | AVAILABLE  |
|---------------------------------------|--------------------------|-------------|-------------|------------|-----------|------------|------------|
| A 1010.400-02                         | BOE - CONTRACT           | 10,000.00   | 11,000.00   | 21,000.00  | 7,781.00  | 10,000.00  | 3,219.00   |
| A 1010.425-02                         | BOE - MISC               | 10,000.00   | 0.00        | 10,000.00  | 178.42    | 3,171.58   | 6,650.00   |
| A 1010.430-02                         | BOE - CONF & TRAVEL      | 4,000.00    | 0.00        | 4,000.00   | 0.00      | 1,860.00   | 2,140.00   |
| A 1010.450-02                         | BOE - SUPPLIES           | 500.00      | 0.00        | 500.00     | 0.00      | 0.00       | 500.00     |
| A 1010.490-08                         | BOE - BOCES              | 3,300.00    | 100.00      | 3,400.00   | 566.68    | 2,833.32   | 0.00       |
| A 1010.....BOARD OF EDUCATION         |                          | 27,800.00   | 11,100.00   | 38,900.00  | 8,526.10  | 17,864.90  | 12,509.00  |
| A 1040.161-02                         | DIST CLK-OVERTIME        | 4,000.00    | 0.00        | 4,000.00   | 0.00      | 0.00       | 4,000.00   |
| A 1040.....DISTRICT CLERK             |                          | 4,000.00    | 0.00        | 4,000.00   | 0.00      | 0.00       | 4,000.00   |
| A 1060.400-02                         | DIST MTG-CONTRACT        | 5,000.00    | 0.00        | 5,000.00   | 0.00      | 0.00       | 4,800.00   |
| A 1060.450-02                         | DIST MTG-SUPPLIES        | 500.00      | 0.00        | 500.00     | 0.00      | 400.00     | 100.00     |
| A 1060.....DISTRICT MEETING           |                          | 5,500.00    | 0.00        | 5,500.00   | 0.00      | 600.00     | 4,900.00   |
| A 1240.150-02                         | SUPT - ADM               | 166,922.00  | 0.00        | 166,922.00 | 28,366.67 | 0.00       | 138,555.33 |
| A 1240.160-02                         | SUPT - NON-INSTRUCT      | 62,173.00   | 0.00        | 62,173.00  | 9,786.23  | 0.00       | 52,386.77  |
| A 1240.400-02                         | SUPT - CONTRACT          | 7,000.00    | 0.00        | 7,000.00   | 1,987.25  | 0.00       | 5,012.75   |
| A 1240.430-02                         | SUPT - CONF & TRAVEL     | 3,000.00    | 1,400.00    | 4,400.00   | 1,420.00  | 1,605.00   | 1,375.00   |
| A 1240.450-02                         | SUPT - SUPPLIES          | 1,000.00    | 0.00        | 1,000.00   | 0.00      | 500.00     | 500.00     |
| A 1240.....CHIEF SCHOOL ADMINISTRATOR |                          | 240,095.00  | 1,400.00    | 241,495.00 | 41,560.15 | 2,105.00   | 197,829.85 |
| A 1310.150-05                         | BUS ADM - ADM SAL        | 138,573.00  | 0.00        | 138,573.00 | 23,275.40 | 0.00       | 115,297.60 |
| A 1310.160-05                         | BUS ADM - N-INST         | 151,897.00  | 0.00        | 151,897.00 | 23,396.44 | 0.00       | 128,500.56 |
| A 1310.161-05                         | BUS ADM - N-INST OVRTIME | 14,000.00   | 0.00        | 14,000.00  | 1,856.77  | 0.00       | 12,143.23  |
| A 1310.162-05                         | BUS ADM - N-INST SUBS    | 59,000.00   | 0.00        | 59,000.00  | 12,654.36 | 0.00       | 46,345.64  |
| A 1310.200-05                         | BUS ADM - EQUIPMENT      | 3,000.00    | 0.00        | 3,000.00   | 0.00      | 0.00       | 3,000.00   |
| A 1310.400-05                         | BUS ADM - CONTRACTUAL    | 121,775.00  | 0.00        | 121,775.00 | 9,110.21  | 67,292.20  | 45,372.59  |
| A 1310.415-05                         | BUS ADM - EQUIP REPAIR   | 500.00      | 0.00        | 500.00     | 0.00      | 0.00       | 500.00     |
| A 1310.425-05                         | BUS ADM - MISC           | 88,131.00   | 0.00        | 88,131.00  | 225.00    | 33,669.70  | 54,236.30  |
| A 1310.430-05                         | BUS ADM - CONF & TRAVEL  | 3,700.00    | 0.00        | 3,700.00   | 0.00      | 0.00       | 3,700.00   |
| A 1310.450-05                         | BUS ADM - SUPPLIES       | 28,179.00   | 0.00        | 28,179.00  | 252.85    | 9,348.15   | 18,578.00  |
| A 1310.490-08                         | BUSINESS OFFICE - BOCES  | 0.00        | 10,000.00   | 10,000.00  | 1,658.34  | 8,341.66   | 0.00       |
| A 1310.....BUSINESS ADMINISTRATION    |                          | 608,755.00  | 10,000.00   | 618,755.00 | 72,429.37 | 118,651.71 | 427,673.92 |
| A 1320.400-05                         | AUDIT - CONTRACTUAL      | 40,000.00   | 0.00        | 40,000.00  | 2,000.00  | 31,700.00  | 6,300.00   |
| A 1320.....AUDITING                   |                          | 40,000.00   | 0.00        | 40,000.00  | 2,000.00  | 31,700.00  | 6,300.00   |
| A 1325.160-05                         | TREAS- N-INST SAL        | 4,200.00    | 0.00        | 4,200.00   | 0.00      | 0.00       | 4,200.00   |
| A 1325.....TREASURER                  |                          | 4,200.00    | 0.00        | 4,200.00   | 0.00      | 0.00       | 4,200.00   |
| A 1420.400-05                         | LEGAL - CONTRACTUAL      | 150,000.00  | 0.00        | 150,000.00 | 0.00      | 130,000.00 | 20,000.00  |
| A 1420.490-08                         | LEGAL - BOCES            | 60,000.00   | 0.00        | 60,000.00  | 5,885.50  | 54,114.50  | 0.00       |
| A 1420.....LEGAL                      |                          | 210,000.00  | 0.00        | 210,000.00 | 5,885.50  | 184,114.50 | 20,000.00  |
| A 1430.150-10                         | PERSONNEL - ADMIN SAL    | 111,513.00  | 0.00        | 111,513.00 | 18,889.61 | 0.00       | 92,623.39  |
| A 1430.160-10                         | PERSL - NINST SAL        | 67,098.00   | 0.00        | 67,098.00  | 10,324.80 | 0.00       | 56,773.20  |
| A 1430.161-10                         | PERSL - NINST OVERTIME   | 200.00      | 0.00        | 200.00     | 59.58     | 0.00       | 140.42     |
| A 1430.400-10                         | PERSL - CONTRACTUAL      | 4,000.00    | 0.00        | 4,000.00   | 0.00      | 0.00       | 4,000.00   |
| A 1430.425-10                         | MISCELLANEOUS            | 100.00      | 0.00        | 100.00     | 50.00     | 0.00       | 50.00      |
| A 1430.430-10                         | PERSONNEL CONF & TRAVEL  | 7,500.00    | 1,248.94    | 8,748.94   | 0.00      | 1,248.94   | 7,500.00   |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                  | DESCRIPTION                 | ORIG BUDGET  | ADJUSTMENTS | ADJ BUDGET   | EXPENSED   | ENCUMBERED   | AVAILABLE    |
|------------------------------------------|-----------------------------|--------------|-------------|--------------|------------|--------------|--------------|
| A 1430.450-10                            | PERSL - SUPPLIES            | 200.00       | 0.00        | 200.00       | 0.00       | 0.00         | 200.00       |
| A 1430.490-08                            | PERSL - BOCES SERVICES      | 20,521.00    | 1,300.00    | 21,821.00    | 3,631.00   | 18,190.00    | 0.00         |
| A 1430....PERSONNEL                      |                             | 211,132.00   | 2,548.94    | 213,680.94   | 32,954.99  | 19,438.94    | 161,287.01   |
| A 1480.425-05                            | PUBLIC INFO - MISC          | 4,000.00     | 0.00        | 4,000.00     | 0.00       | 4,000.00     | 0.00         |
| A 1480....PUBLIC INFORMATION & SERVICES  |                             | 4,000.00     | 0.00        | 4,000.00     | 0.00       | 4,000.00     | 0.00         |
| A 1620.160-01                            | OP PLNT - NINST SALARIES    | 1,432,076.00 | 0.00        | 1,432,076.00 | 203,730.88 | 0.00         | 1,228,345.12 |
| A 1620.161-01                            | OP PLNT - NINST OVERTIME    | 35,000.00    | 0.00        | 35,000.00    | 2,853.51   | 0.00         | 32,146.49    |
| A 1620.162-01                            | OP PLNT - NINST SUBS        | 17,500.00    | 0.00        | 17,500.00    | 1,552.00   | 0.00         | 15,948.00    |
| A 1620.167-01                            | OP PLNT - SUMMER HELP       | 11,000.00    | 0.00        | 11,000.00    | 10,112.25  | 0.00         | 887.75       |
| A 1620.200-01                            | OP PLNT - EQUIPMENT         | 35,000.00    | 0.00        | 35,000.00    | 0.00       | 26,508.23    | 8,491.77     |
| A 1620.400-01                            | OP PLNT - CONTRACTUAL       | 58,650.00    | 0.00        | 58,650.00    | 2,283.50   | 6,104.00     | 50,262.50    |
| A 1620.405-01                            | OP PLNT - UTILITIES         | 1,123,463.00 | 0.00        | 1,123,463.00 | 42,445.06  | 1,077,554.94 | 3,463.00     |
| A 1620.425-01                            | OP PLNT - MISCELLANEOUS     | 100.00       | 0.00        | 100.00       | 0.00       | 0.00         | 100.00       |
| A 1620.430-01                            | OP PLNT - CONF & TRAVEL     | 500.00       | 0.00        | 500.00       | 0.00       | 500.00       | 0.00         |
| A 1620.445-05                            | DISTRICT ARCHITECT          | 100,000.00   | 0.00        | 100,000.00   | 0.00       | 25,000.00    | 75,000.00    |
| A 1620.450-01                            | OP PLNT - SUPPLIES          | 154,765.00   | (5,000.00)  | 149,765.00   | 19,788.23  | 41,443.54    | 88,533.23    |
| A 1620....OPERATION OF PLANT             |                             | 2,968,054.00 | (5,000.00)  | 2,963,054.00 | 282,765.43 | 1,177,110.71 | 1,503,177.86 |
| A 1621.160-01                            | MAINT - N-INST SALARIES     | 533,656.00   | 0.00        | 533,656.00   | 83,941.80  | 0.00         | 449,714.20   |
| A 1621.161-01                            | MAINT - N-INST OVERTIME     | 40,000.00    | 0.00        | 40,000.00    | 1,115.76   | 0.00         | 38,884.24    |
| A 1621.165-01                            | MAINT-ADMINISTRATION SALARY | 77,932.00    | 0.00        | 77,932.00    | 13,145.04  | 0.00         | 64,786.96    |
| A 1621.200-01                            | MAINT - EQUIPMENT           | 41,000.00    | 0.00        | 41,000.00    | 2,122.99   | 5,869.41     | 33,007.60    |
| A 1621.400-01                            | MAINT - CONTRACTUAL         | 212,700.00   | 3,650.00    | 216,350.00   | 26,513.60  | 157,464.06   | 32,372.34    |
| A 1621.415-01                            | MAINT - EQUIP REPAIR        | 500.00       | 0.00        | 500.00       | 0.00       | 0.00         | 500.00       |
| A 1621.425-01                            | MAINT - MISCELLANEOUS       | 100.00       | 0.00        | 100.00       | 0.00       | 0.00         | 100.00       |
| A 1621.430-01                            | MAINT - CONF & TRAVEL       | 1,000.00     | 0.00        | 1,000.00     | 0.00       | 700.00       | 300.00       |
| A 1621.450-01                            | MAINT - SUPPLIES            | 117,000.00   | 0.00        | 117,000.00   | 30,840.19  | 39,866.75    | 46,293.06    |
| A 1621.451-01                            | MAINT - GASOLINE            | 20,000.00    | 0.00        | 20,000.00    | 0.00       | 0.00         | 20,000.00    |
| A 1621....MAINTENANCE OF PLANT           |                             | 1,043,888.00 | 3,650.00    | 1,047,538.00 | 157,679.38 | 203,900.22   | 685,958.40   |
| A 1670.490-08                            | TRANS-BOCES SER             | 25,000.00    | 0.00        | 25,000.00    | 4,166.66   | 20,833.34    | 0.00         |
| A 1670....CENTRAL PRINTING & MAILING     |                             | 25,000.00    | 0.00        | 25,000.00    | 4,166.66   | 20,833.34    | 0.00         |
| A 1680.490-08                            | BOCES - BOCES               | 800,000.00   | (69,000.00) | 731,000.00   | 177,413.09 | 553,586.91   | 0.00         |
| A 1680....CENTRAL DATA PROCESSING        |                             | 800,000.00   | (69,000.00) | 731,000.00   | 177,413.09 | 553,586.91   | 0.00         |
| A 1910.400-05                            | UNALLOCS INS CONT           | 280,000.00   | 0.00        | 280,000.00   | 241,630.33 | 6,400.00     | 31,969.67    |
| A 1910....UNALLOCATED INSURANCE          |                             | 280,000.00   | 0.00        | 280,000.00   | 241,630.33 | 6,400.00     | 31,969.67    |
| A 1950.400-05                            | ASN SCH PROP - CONTRACT     | 45,000.00    | 0.00        | 45,000.00    | 0.00       | 0.00         | 45,000.00    |
| A 1950....ASSESSMENTS ON SCHOOL PROPERTY |                             | 45,000.00    | 0.00        | 45,000.00    | 0.00       | 0.00         | 45,000.00    |
| A 1964.400-05                            | REFUNDS - R PROP - CONT     | 85,000.00    | 0.00        | 85,000.00    | 2,028.05   | 0.00         | 82,971.95    |
| A 1964....REFUND ON REAL PROPERTY TAXES  |                             | 85,000.00    | 0.00        | 85,000.00    | 2,028.05   | 0.00         | 82,971.95    |
| A 1981.490-08                            | ADM CHGE - BOCES            | 264,835.00   | 0.00        | 264,835.00   | 43,396.68  | 221,438.32   | 0.00         |
| A 1981....BOCES ADMINISTRATIVE COSTS     |                             | 264,835.00   | 0.00        | 264,835.00   | 43,396.68  | 221,438.32   | 0.00         |
| A 1989.400-05                            | UNCLASSD - CONTRACT         | 4,500.00     | 0.00        | 4,500.00     | 0.00       | 0.00         | 4,500.00     |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                             | DESCRIPTION             | ORIG BUDGET       | ADJUSTMENTS | ADJ BUDGET        | EXPENSED         | ENCUMBERED      | AVAILABLE         |
|-----------------------------------------------------|-------------------------|-------------------|-------------|-------------------|------------------|-----------------|-------------------|
| <b>A 1989....UNCLASSIFIED</b>                       |                         | <b>4,500.00</b>   | <b>0.00</b> | <b>4,500.00</b>   | <b>0.00</b>      | <b>0.00</b>     | <b>4,500.00</b>   |
| A 2010.150-04                                       | CURR DEV-INST SALARIES  | 134,383.00        | 0.00        | 134,383.00        | 22,592.00        | 0.00            | 111,791.00        |
| A 2010.152-04                                       | CURR DEV-INST SUBS      | 21,205.00         | 0.00        | 21,205.00         | 5,672.50         | 0.00            | 15,532.50         |
| A 2010.154-04                                       | CURR DEV-INST WORKSHOPS | 28,340.00         | 0.00        | 28,340.00         | 0.00             | 0.00            | 28,340.00         |
| A 2010.160-04                                       | CURR DEV-N-INST SAL     | 46,302.00         | 0.00        | 46,302.00         | 7,122.00         | 0.00            | 39,180.00         |
| A 2010.400-04                                       | CURR DEV-CONTRACT       | 45,000.00         | 0.00        | 45,000.00         | 0.00             | 0.00            | 45,000.00         |
| A 2010.430-04                                       | CURR DEV-CONF & TRAVEL  | 3,200.00          | 0.00        | 3,200.00          | 165.00           | 2,406.58        | 628.42            |
| A 2010.450-04                                       | CURR DEV-SUPPLIES       | 5,000.00          | 0.00        | 5,000.00          | 0.00             | 2,417.95        | 2,582.05          |
| <b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION</b> |                         | <b>283,430.00</b> | <b>0.00</b> | <b>283,430.00</b> | <b>35,551.50</b> | <b>4,824.53</b> | <b>243,053.97</b> |
| A 2020.150-20                                       | SUPVSN - INST SALARIES  | 99,169.00         | 0.00        | 99,169.00         | 16,727.31        | 0.00            | 82,441.69         |
| A 2020.150-30                                       | SUPVSN - INST SALARIES  | 132,154.00        | 0.00        | 132,154.00        | 22,291.20        | 0.00            | 109,862.80        |
| A 2020.150-40                                       | SUPVSN - INST SALARIES  | 183,843.00        | 0.00        | 183,843.00        | 31,009.73        | 0.00            | 152,833.27        |
| A 2020.150-60                                       | SUPVSN - INST SALARIES  | 275,630.00        | 0.00        | 275,630.00        | 43,657.19        | 0.00            | 231,972.81        |
| A 2020.150-80                                       | SUPVSN - INST SALARIES  | 113,551.00        | 0.00        | 113,551.00        | 19,153.26        | 0.00            | 94,397.74         |
| A 2020.160-20                                       | SUPVSN - N-INST SAL     | 55,660.00         | 0.00        | 55,660.00         | 5,566.95         | 0.00            | 50,093.05         |
| A 2020.160-30                                       | SUPVSN - N-INST SAL     | 58,343.00         | 0.00        | 58,343.00         | 6,213.00         | 0.00            | 52,130.00         |
| A 2020.160-40                                       | SUPVSN - N-INST SAL     | 69,474.00         | 0.00        | 69,474.00         | 7,127.25         | 0.00            | 62,346.75         |
| A 2020.160-60                                       | SUPVSN - N-INST SAL     | 96,252.00         | 0.00        | 96,252.00         | 8,037.76         | 0.00            | 88,214.24         |
| A 2020.160-80                                       | SUPVSN - N-INST SAL     | 63,786.00         | 0.00        | 63,786.00         | 6,732.30         | 0.00            | 57,053.70         |
| A 2020.161-30                                       | SUPVSN - N-INST OVERT   | 0.00              | 0.00        | 0.00              | 186.42           | 0.00            | (186.42)          |
| A 2020.161-40                                       | SUPVSN - N-INST OVERT   | 0.00              | 0.00        | 0.00              | 0.00             | 0.00            | 0.00              |
| A 2020.161-60                                       | SUPVSN - N-INST OVERT   | 3,726.00          | 0.00        | 3,726.00          | 79.94            | 0.00            | 3,646.06          |
| A 2020.161-80                                       | SUPVSN - N-INST OVERT   | 300.00            | 0.00        | 300.00            | 0.00             | 0.00            | 300.00            |
| A 2020.200-40                                       | SUPVSN - EQUIPMENT      | 1,500.00          | 0.00        | 1,500.00          | 0.00             | 0.00            | 1,500.00          |
| A 2020.400-20                                       | SUPVSN - CONTRACTUAL    | 2,500.00          | 0.00        | 2,500.00          | 0.00             | 0.00            | 2,500.00          |
| A 2020.400-30                                       | SUPVSN - CONTRACTUAL    | 1,200.00          | 0.00        | 1,200.00          | 0.00             | 0.00            | 233.66            |
| A 2020.400-40                                       | SUPVSN - CONTRACTUAL    | 800.00            | 0.00        | 800.00            | 0.00             | 966.34          | 675.00            |
| A 2020.400-60                                       | SUPVSN - CONTRACTUAL    | 2,300.00          | 125.00      | 2,425.00          | 0.00             | 125.00          | 2,300.00          |
| A 2020.400-80                                       | SUPVSN - CONTRACTUAL    | 800.00            | 0.00        | 800.00            | 0.00             | 0.00            | 800.00            |
| A 2020.415-60                                       | SUPVSN - EQUIP REPAIR   | 100.00            | 0.00        | 100.00            | 0.00             | 0.00            | 100.00            |
| A 2020.415-80                                       | SUPVSN - EQUIP REPAIR   | 128.00            | 0.00        | 128.00            | 0.00             | 0.00            | 128.00            |
| A 2020.420-30                                       | PRINTING                | 1,200.00          | 0.00        | 1,200.00          | 0.00             | 0.00            | 1,200.00          |
| A 2020.420-60                                       | SUPVSN - PRINTING       | 1,400.00          | 0.00        | 1,400.00          | 0.00             | 0.00            | 1,400.00          |
| A 2020.420-80                                       | SUPVSN - PRINTING       | 1,000.00          | 0.00        | 1,000.00          | 0.00             | 0.00            | 1,000.00          |
| A 2020.425-20                                       | SUPVSN - MISC           | 1,000.00          | 0.00        | 1,000.00          | 0.00             | 0.00            | 1,000.00          |
| A 2020.425-30                                       | SUPVSN - MISC           | 2,000.00          | 0.00        | 2,000.00          | 0.00             | 0.00            | 2,000.00          |
| A 2020.425-40                                       | SUPVSN - MISCELLANEOUS  | 6,500.00          | (1,000.00)  | 5,500.00          | 393.56           | 4,230.44        | 876.00            |
| A 2020.425-60                                       | SUPVSN - MISCELLANEOUS  | 4,000.00          | 0.00        | 4,000.00          | 229.42           | 69.95           | 3,700.63          |
| A 2020.430-20                                       | SUPVSN - CONF & TRAVEL  | 3,000.00          | 0.00        | 3,000.00          | 0.00             | 0.00            | 3,000.00          |
| A 2020.430-30                                       | SUPVSN - CONF & TRAVEL  | 250.00            | 0.00        | 250.00            | 0.00             | 0.00            | 250.00            |
| A 2020.430-40                                       | SUPVSN - CONF & TRAVEL  | 300.00            | 0.00        | 300.00            | 0.00             | 0.00            | 300.00            |
| A 2020.430-60                                       | SUPVSN - CONF & TRAVEL  | 800.00            | 0.00        | 800.00            | 0.00             | 300.00          | 500.00            |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                   | DESCRIPTION                      | ORIG BUDGET  | ADJUSTMENTS | ADJ BUDGET   | EXPENSED   | ENCUMBERED | AVAILABLE    |
|-------------------------------------------|----------------------------------|--------------|-------------|--------------|------------|------------|--------------|
| A 2020.430-80                             | SUPVSN - CONF & TRAVEL           | 200.00       | 0.00        | 200.00       | 0.00       | 0.00       | 200.00       |
| A 2020.431-30                             | SRP - CONF & TRAVEL              | 200.00       | 0.00        | 200.00       | 0.00       | 0.00       | 200.00       |
| A 2020.431-60                             | SUPVSN - SRP C & T               | 300.00       | 0.00        | 300.00       | 0.00       | 0.00       | 300.00       |
| A 2020.431-80                             | SRP - CONF & TRAVEL              | 150.00       | 0.00        | 150.00       | 0.00       | 0.00       | 150.00       |
| A 2020.450-20                             | SUPVSN - SUPPLIES                | 6,538.00     | 0.00        | 6,538.00     | 174.18     | 3,440.24   | 2,923.58     |
| A 2020.450-30                             | SUPVSN - SUPPLIES                | 11,000.00    | 0.00        | 11,000.00    | 0.00       | 3,278.72   | 7,721.28     |
| A 2020.450-40                             | SUPVSN - SUPPLIES                | 3,400.00     | 0.00        | 3,400.00     | 0.00       | 200.00     | 3,200.00     |
| A 2020.450-60                             | SUPVSN - SUPPLIES                | 15,200.00    | 0.00        | 15,200.00    | 860.62     | 1,740.64   | 12,598.74    |
| A 2020.....SUPERVISION-REGULAR SCHOOL     | *                                | 1,219,654.00 | (875.00)    | 1,218,779.00 | 168,440.09 | 14,476.33  | 1,035,862.58 |
| A 2060.490-08                             | RES PLAN-BOCES                   | 38,351.00    | 6,700.00    | 45,051.00    | 7,493.28   | 37,557.72  | 0.00         |
| A 2060.....RESEARCH, PLANNING & EVALUAT   | *                                | 38,351.00    | 6,700.00    | 45,051.00    | 7,493.28   | 37,557.72  | 0.00         |
| A 2070.490-08                             | SPEC NEEDS - BOCES               | 50,694.00    | 21,000.00   | 71,694.00    | 11,917.02  | 59,776.98  | 0.00         |
| A 2070.....INSERVICE TRAINING-INSTRUCTION | *                                | 50,694.00    | 21,000.00   | 71,694.00    | 11,917.02  | 59,776.98  | 0.00         |
| A 2110.120-20                             | TEACHING - INST 1-6              | 1,487,189.00 | 0.00        | 1,487,189.00 | 29,990.51  | 0.00       | 1,457,198.49 |
| A 2110.120-30                             | TEACHING - INST 1-6              | 1,096,521.00 | 0.00        | 1,096,521.00 | 22,541.89  | 0.00       | 1,073,979.11 |
| A 2110.120-80                             | TEACHING - INST 1-6              | 2,022,098.00 | 0.00        | 2,022,098.00 | 38,621.02  | 0.00       | 1,983,476.98 |
| A 2110.125-20                             | TEACHING - 4-6                   | 719,104.00   | 0.00        | 719,104.00   | 13,609.17  | 0.00       | 705,494.83   |
| A 2110.125-30                             | TEACHING - 4-6                   | 742,345.00   | 0.00        | 742,345.00   | 15,727.02  | 0.00       | 726,617.98   |
| A 2110.125-40                             | TEACHING - 4-6                   | 565,102.00   | 0.00        | 565,102.00   | 26,466.39  | 0.00       | 538,635.61   |
| A 2110.130-05                             | TEACHING - SEC 7-12              | 1,018,801.00 | 0.00        | 1,018,801.00 | 0.00       | 0.00       | 1,018,801.00 |
| A 2110.130-06                             | TEACHING - SEC 7-12              | 3,400.00     | 0.00        | 3,400.00     | 71.33      | 0.00       | 3,328.67     |
| A 2110.130-13                             | PHYS ED - TEACHING               | 21,700.00    | 0.00        | 21,700.00    | 1,549.05   | 0.00       | 20,150.95    |
| A 2110.130-40                             | TEACHING - SEC 7-12              | 3,338,299.00 | 0.00        | 3,338,299.00 | 100,474.45 | 0.00       | 3,237,824.55 |
| A 2110.130-60                             | TEACHING - SEC 7-12              | 4,912,960.00 | 0.00        | 4,912,960.00 | 129,532.49 | 0.00       | 4,783,427.51 |
| A 2110.130-96                             | STEP STIPEND                     | 210,000.00   | 0.00        | 210,000.00   | 0.00       | 0.00       | 210,000.00   |
| A 2110.130-97                             | GITA INS STIPEND                 | 85,000.00    | 0.00        | 85,000.00    | 1,800.00   | 0.00       | 83,200.00    |
| A 2110.130-98                             | GITA - RET CASH PAYMENT          | 60,000.00    | 0.00        | 60,000.00    | 0.00       | 0.00       | 60,000.00    |
| A 2110.131-60                             | AAP PROGRAM                      | 23,000.00    | 0.00        | 23,000.00    | 0.00       | 0.00       | 23,000.00    |
| A 2110.140-05                             | TEACHING - INST SUBS             | 150,000.00   | 0.00        | 150,000.00   | 0.00       | 0.00       | 150,000.00   |
| A 2110.141-05                             | INST SUBS - NON-CERT             | 30,000.00    | 0.00        | 30,000.00    | 0.00       | 0.00       | 30,000.00    |
| A 2110.142-05                             | INST SUBS - RETIRED/NON-CERT OVE | 40,000.00    | 0.00        | 40,000.00    | 0.00       | 0.00       | 40,000.00    |
| A 2110.143-05                             | INST SUBS-NON-CERT OVER 10 DAYS  | 10,000.00    | 0.00        | 10,000.00    | 0.00       | 0.00       | 10,000.00    |
| A 2110.144-05                             | INST SUBS-SHORT TERM OVER 40 DAY | 110,000.00   | 0.00        | 110,000.00   | 1,363.42   | 0.00       | 108,636.58   |
| A 2110.145-05                             | SUBS - BUILDING BASED            | 60,000.00    | 0.00        | 60,000.00    | 0.00       | 0.00       | 60,000.00    |
| A 2110.160-13                             | NON-INSTRUCTIONAL SALARY         | 6,000.00     | 0.00        | 6,000.00     | 0.00       | 0.00       | 6,000.00     |
| A 2110.160-20                             | TEACHING - N-INSTRUCT            | 23,378.00    | 0.00        | 23,378.00    | 0.00       | 0.00       | 23,378.00    |
| A 2110.160-30                             | TEACHING - N-INSTRUCT            | 22,554.00    | 0.00        | 22,554.00    | 0.00       | 0.00       | 22,554.00    |
| A 2110.160-40                             | TEACHING - N-INSTRUCT            | 93,725.00    | 0.00        | 93,725.00    | 0.00       | 0.00       | 93,725.00    |
| A 2110.160-60                             | TEACHING - N-INSTRUCT            | 128,176.00   | 0.00        | 128,176.00   | 0.00       | 0.00       | 128,176.00   |
| A 2110.160-80                             | TEACHING - N-INSTRUCT            | 29,686.00    | 0.00        | 29,686.00    | 0.00       | 0.00       | 29,686.00    |
| A 2110.160-97                             | SRP INS STIPEND                  | 40,000.00    | 0.00        | 40,000.00    | 0.00       | 0.00       | 40,000.00    |
| A 2110.162-05                             | SRP TEACHING SUBS                | 20,000.00    | 0.00        | 20,000.00    | 0.00       | 0.00       | 20,000.00    |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT       | DESCRIPTION               | ORIG BUDGET | ADJUSTMENTS | ADJ BUDGET | EXPENSED | ENCUMBERED | AVAILABLE  |
|---------------|---------------------------|-------------|-------------|------------|----------|------------|------------|
| A 2110.200-05 | TEACHING - EQUIPMENT      | 32,662.00   | (1,022.00)  | 31,640.00  | 4,978.00 | 0.00       | 26,662.00  |
| A 2110.200-06 | TEACHING - EQUIPMENT      | 11,560.00   | 0.00        | 11,560.00  | 0.00     | 8,539.00   | 3,021.00   |
| A 2110.200-13 | TEACHING - EQUIPMENT      | 3,612.00    | 0.00        | 3,612.00   | 0.00     | 3,612.00   | 0.00       |
| A 2110.200-20 | TEACHING - EQUIPMENT      | 8,500.00    | 4,708.50    | 13,208.50  | 0.00     | 10,833.60  | 2,374.90   |
| A 2110.200-30 | TEACHING - EQUIPMENT      | 8,627.00    | 0.00        | 8,627.00   | 0.00     | 4,254.35   | 4,372.65   |
| A 2110.200-40 | TEACHING - EQUIPMENT      | 6,800.00    | 405.94      | 7,205.94   | 0.00     | 1,617.99   | 5,587.95   |
| A 2110.200-60 | EQUIPMENT                 | 21,505.00   | 0.00        | 21,505.00  | 0.00     | 2,776.80   | 18,728.20  |
| A 2110.200-80 | TEACHING - EQUIPMENT      | 3,537.00    | 0.00        | 3,537.00   | 0.00     | 0.00       | 3,537.00   |
| A 2110.400-05 | TEACHING - CONTRACTUAL    | 238,779.00  | (24,400.00) | 214,379.00 | 8,050.00 | 30,950.00  | 175,379.00 |
| A 2110.400-06 | TEACHING - CONTRACTUAL    | 9,300.00    | 0.00        | 9,300.00   | 0.00     | 4,000.00   | 5,300.00   |
| A 2110.400-13 | TEACHING - CONTRACTUAL    | 4,000.00    | 0.00        | 4,000.00   | 1,765.85 | 958.75     | 1,275.40   |
| A 2110.400-40 | TEACHING - CONTRACTUAL    | 4,000.00    | 0.00        | 4,000.00   | 0.00     | 165.00     | 3,835.00   |
| A 2110.400-60 | TEACHING - CONTRACTUAL    | 9,575.00    | 0.00        | 9,575.00   | 0.00     | 8,800.00   | 775.00     |
| A 2110.400-80 | TEACHING - CONTRACTUAL    | 1,500.00    | 0.00        | 1,500.00   | 0.00     | 0.00       | 1,500.00   |
| A 2110.410-06 | TEACHING - CONTRACTUAL    | 14,000.00   | 0.00        | 14,000.00  | 5,354.00 | 0.00       | 8,646.00   |
| A 2110.410-60 | TEACHING - STUDENT SER    | 10,000.00   | 0.00        | 10,000.00  | 0.00     | 9,417.00   | 583.00     |
| A 2110.415-06 | TEACHING - EQUIP REPAIR   | 8,000.00    | 0.00        | 8,000.00   | 125.00   | 7,875.00   | 0.00       |
| A 2110.415-13 | TEACHING - EQUIP REPAIR   | 1,800.00    | 0.00        | 1,800.00   | 0.00     | 0.00       | 1,800.00   |
| A 2110.415-61 | HS ART - EQUIP REPAIR     | 300.00      | 0.00        | 300.00     | 0.00     | 0.00       | 300.00     |
| A 2110.415-62 | HS SCIENCE - EQUIP REPAIR | 500.00      | 0.00        | 500.00     | 0.00     | 0.00       | 500.00     |
| A 2110.425-13 | TEACHING - MISC           | 1,000.00    | 0.00        | 1,000.00   | 0.00     | 920.50     | 79.50      |
| A 2110.425-30 | TEACHING - MISC           | 2,000.00    | 0.00        | 2,000.00   | 116.44   | 383.56     | 1,500.00   |
| A 2110.425-60 | TEACHING - MISC           | 2,400.00    | 0.00        | 2,400.00   | 0.00     | 0.00       | 2,400.00   |
| A 2110.430-06 | TEACHING - CONF & TRAVEL  | 1,000.00    | 0.00        | 1,000.00   | 0.00     | 0.00       | 1,000.00   |
| A 2110.430-13 | TEACHING - CONF & TRAVEL  | 638.00      | 0.00        | 638.00     | 0.00     | 0.00       | 638.00     |
| A 2110.430-20 | TEACHING - CONF & TRAVEL  | 2,000.00    | 0.00        | 2,000.00   | 0.00     | 0.00       | 2,000.00   |
| A 2110.430-30 | TEACHING - CONF & TRAVEL  | 800.00      | 0.00        | 800.00     | 0.00     | 0.00       | 800.00     |
| A 2110.430-40 | TEACHING - CONF & TRAVEL  | 400.00      | 0.00        | 400.00     | 0.00     | 0.00       | 400.00     |
| A 2110.430-60 | TEACHING - CONF & TRAVEL  | 2,339.00    | 0.00        | 2,339.00   | 0.00     | 0.00       | 2,339.00   |
| A 2110.430-80 | TEACHING - CONF & TRAVEL  | 800.00      | 0.00        | 800.00     | 0.00     | 0.00       | 800.00     |
| A 2110.450-01 | TEACHING - SUPPLIES       | 1,035.00    | 0.00        | 1,035.00   | 784.80   | 194.24     | 55.96      |
| A 2110.450-06 | TEACHING - SUPPLIES       | 9,500.00    | 0.00        | 9,500.00   | 864.01   | 7,680.47   | 955.52     |
| A 2110.450-13 | TEACHING - SUPPLIES       | 8,500.00    | 0.00        | 8,500.00   | 264.00   | 4,361.93   | 3,874.07   |
| A 2110.450-14 | ED REL SPT SUPPLIES       | 500.00      | 0.00        | 500.00     | 244.94   | 218.58     | 36.48      |
| A 2110.450-20 | TEACHING - SUPPLIES       | 20,000.00   | 0.00        | 20,000.00  | 1,777.21 | 15,594.68  | 2,628.11   |
| A 2110.450-30 | TEACHING - SUPPLIES       | 11,590.00   | 0.00        | 11,590.00  | 125.94   | 10,618.91  | 845.15     |
| A 2110.450-34 | TEACHING - SUPPLIES       | 2,400.00    | 0.00        | 2,400.00   | 0.00     | 1,846.12   | 553.88     |
| A 2110.450-40 | TEACHING - SUPPLIES       | 10,750.00   | 0.00        | 10,750.00  | 0.00     | 5,355.98   | 5,394.02   |
| A 2110.450-42 | SCIENCE - SUPPLIES        | 3,780.00    | 0.00        | 3,780.00   | 0.00     | 2,623.94   | 1,156.06   |
| A 2110.450-43 | ENGLISH - SUPPLIES        | 600.00      | 0.00        | 600.00     | 0.00     | 187.18     | 412.82     |
| A 2110.450-44 | MATH- SUPPLIES            | 325.00      | 0.00        | 325.00     | 0.00     | 320.84     | 4.16       |
| A 2110.450-45 | SOCIAL STUDIES- SUPPLIES  | 500.00      | 0.00        | 500.00     | 0.00     | 0.00       | 500.00     |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                        | DESCRIPTION                  | ORIG BUDGET          | ADJUSTMENTS      | ADJ BUDGET           | EXPENSED          | ENCUMBERED          | AVAILABLE            |
|------------------------------------------------|------------------------------|----------------------|------------------|----------------------|-------------------|---------------------|----------------------|
| A 2110.450-46                                  | ART - SUPPLIES               | 4,450.00             | 1,000.00         | 5,450.00             | 0.00              | 2,126.02            | 3,323.98             |
| A 2110.450-47                                  | TECHNOLOGY - SUPPLIES        | 4,450.00             | 1,000.00         | 5,450.00             | 0.00              | 4,310.41            | 1,139.59             |
| A 2110.450-48                                  | FOREIGN LANG - SUPPLIES      | 760.00               | 0.00             | 760.00               | 0.00              | 488.75              | 271.25               |
| A 2110.450-49                                  | HOME EC - SUPPLIES           | 3,300.00             | 0.00             | 3,300.00             | 1,253.12          | 1,000.00            | 1,046.88             |
| A 2110.450-60                                  | TEACHING - SUPPLIES          | 13,000.00            | 0.00             | 13,000.00            | 0.00              | 101.00              | 12,899.00            |
| A 2110.450-61                                  | HS ART - SUPPLIES            | 9,050.00             | 0.00             | 9,050.00             | 0.00              | 5,683.82            | 3,366.18             |
| A 2110.450-62                                  | HS SCIENCE - SUPPLIES        | 13,584.00            | 488.67           | 14,072.67            | 0.00              | 488.67              | 13,584.00            |
| A 2110.450-63                                  | HS ENGLISH - SUPPLIES        | 1,600.00             | 0.00             | 1,600.00             | 0.00              | 945.23              | 654.77               |
| A 2110.450-64                                  | HS FOREIGN LANG - SUPPLIES   | 1,000.00             | 0.00             | 1,000.00             | 197.06            | 530.52              | 272.42               |
| A 2110.450-65                                  | HS HEALTH - SUPPLIES         | 200.00               | 0.00             | 200.00               | 0.00              | 50.50               | 149.50               |
| A 2110.450-66                                  | HS SOCIAL STUDIES - SUPPLIES | 960.00               | 0.00             | 960.00               | 386.96            | 508.86              | 64.18                |
| A 2110.450-67                                  | HS MATH - SUPPLIES           | 1,000.00             | 0.00             | 1,000.00             | 53.91             | 945.76              | 0.33                 |
| A 2110.450-68                                  | HS LEARNING CTR - SUPPLIES   | 500.00               | 0.00             | 500.00               | 0.00              | 305.80              | 194.20               |
| A 2110.450-80                                  | TEACHING - SUPPLIES          | 27,240.00            | 0.00             | 27,240.00            | 11,556.90         | 8,502.62            | 7,180.48             |
| A 2110.470-40                                  | TEACHING - TUITION           | 4,000.00             | (1,000.00)       | 3,000.00             | 0.00              | 0.00                | 3,000.00             |
| A 2110.471-05                                  | TUITION-NYS PUBLIC           | 7,000.00             | 0.00             | 7,000.00             | 0.00              | 0.00                | 7,000.00             |
| A 2110.473-05                                  | CHARTER SCHOOL TUITION       | 215,000.00           | 0.00             | 215,000.00           | 0.00              | 141,895.00          | 73,105.00            |
| A 2110.480-05                                  | TEACHING - TEXTBOOKS         | 31,603.00            | 8,985.63         | 40,588.63            | 8,985.63          | 0.00                | 31,603.00            |
| A 2110.480-20                                  | TEACHING - TEXTBOOKS         | 26,000.00            | 0.00             | 26,000.00            | 1,803.86          | 7,101.65            | 17,094.49            |
| A 2110.480-30                                  | TEACHING - TEXTBOOKS         | 25,000.00            | 3,733.63         | 28,733.63            | 2,735.43          | 15,500.18           | 10,498.02            |
| A 2110.480-40                                  | TEACHING - TEXTBOOKS         | 40,000.00            | 447.87           | 40,447.87            | 447.87            | 20,401.69           | 19,598.31            |
| A 2110.480-60                                  | HS - STATE AIDED TEXTBOOKS   | 61,000.00            | 1,922.25         | 62,922.25            | 3,278.99          | 22,794.81           | 36,848.45            |
| A 2110.480-80                                  | TEACHING - TEXTBOOKS         | 24,000.00            | 0.00             | 24,000.00            | 0.00              | 300.00              | 23,700.00            |
| A 2110.490-08                                  | TEACHING - BOCES SERVICES    | 350,000.00           | 28,000.00        | 378,000.00           | 9,332.77          | 368,667.23          | 0.00                 |
| <b>A 2110.....TEACHING-REGULAR SCHOOL</b>      |                              | <b>18,415,149.00</b> | <b>24,270.49</b> | <b>18,439,419.49</b> | <b>446,229.43</b> | <b>746,754.94</b>   | <b>17,246,435.12</b> |
| A 2250.150-17                                  | SP EDU - ADM SALARIES        | 3,236,604.00         | 0.00             | 3,236,604.00         | 100,360.82        | 0.00                | 3,136,243.18         |
| A 2250.152-17                                  | SP EDU - ADM SALARIES        | 10,000.00            | 0.00             | 10,000.00            | 12,492.15         | 0.00                | (2,492.15)           |
| A 2250.160-17                                  | SP EDU - N-INST SALARIES     | 720,720.00           | 0.00             | 720,720.00           | 9,348.00          | 0.00                | 711,372.00           |
| A 2250.161-17                                  | SP EDU - N-INST OVERTIME     | 2,000.00             | 0.00             | 2,000.00             | 775.28            | 0.00                | 1,224.72             |
| A 2250.200-17                                  | SP EDU - EQUIPMENT           | 2,900.00             | 0.00             | 2,900.00             | 319.00            | 0.00                | 0.00                 |
| A 2250.400-17                                  | SP EDU - CONTRACTUAL         | 260,000.00           | 1,700.00         | 261,700.00           | 1,177.00          | 241,340.00          | 19,183.00            |
| A 2250.415-17                                  | SP EDU - EQUIP REPAIR        | 400.00               | 0.00             | 400.00               | 0.00              | 0.00                | 400.00               |
| A 2250.425-17                                  | SP EDU - MISCELLANEOUS       | 100.00               | 0.00             | 100.00               | 0.00              | 50.00               | 50.00                |
| A 2250.430-17                                  | SP EDU - CONF & TRAVEL       | 1,000.00             | 0.00             | 1,000.00             | 0.00              | 0.00                | 1,000.00             |
| A 2250.440-17                                  | SP EDU - LEGAL               | 20,000.00            | (2,000.00)       | 18,000.00            | 0.00              | 0.00                | 18,000.00            |
| A 2250.450-17                                  | SP EDU - SUPPLIES            | 7,000.00             | 2,000.00         | 9,000.00             | 1,201.20          | 4,546.62            | 3,252.18             |
| A 2250.455-17                                  | SP ED - YUMMY TUMMY          | 3,000.00             | 0.00             | 3,000.00             | 0.00              | 3,000.00            | 0.00                 |
| A 2250.472-17                                  | TUITION-OTHER                | 900,000.00           | 0.00             | 900,000.00           | 2,863.77          | 892,959.36          | 4,176.87             |
| A 2250.490-08                                  | SP EDU - BOCES               | 450,000.00           | 0.00             | 450,000.00           | 0.00              | 450,000.00          | 0.00                 |
| <b>A 2250.....PROGRAMS-STUDENTS W/ DISABIL</b> |                              | <b>5,613,724.00</b>  | <b>1,700.00</b>  | <b>5,615,424.00</b>  | <b>128,537.22</b> | <b>1,594,476.98</b> | <b>3,892,409.80</b>  |
| A 2280.150-60                                  | TEACHING - OC ED SEC         | 417,209.00           | 0.00             | 417,209.00           | 11,716.85         | 0.00                | 405,492.15           |
| A 2280.400-62                                  | OCC ED - CONTRACTUAL         | 1,000.00             | 0.00             | 1,000.00             | 0.00              | 1,000.00            | 0.00                 |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                     | DESCRIPTION                  | ORIG BUDGET         | ADJUSTMENTS      | ADJ BUDGET          | EXPENSED         | ENCUMBERED        | AVAILABLE         |
|---------------------------------------------|------------------------------|---------------------|------------------|---------------------|------------------|-------------------|-------------------|
| A 2280.410-62                               | OCC ED - STUDENT SER         | 1,632.00            | 0.00             | 1,632.00            | 0.00             | 177.45            | 1,454.55          |
| A 2280.450-61                               | OCC ED - SUPPLIES            | 2,600.00            | 0.00             | 2,600.00            | 0.00             | 2,499.35          | 100.65            |
| A 2280.450-62                               | OCC ED - SUPPLIES            | 2,300.00            | 0.00             | 2,300.00            | 0.00             | 1,896.76          | 403.24            |
| A 2280.450-63                               | OCC ED - SUPPLIES            | 31,600.00           | 0.00             | 31,600.00           | 0.00             | 11,000.00         | 20,600.00         |
| A 2280.490-08                               | OCC ED - BOCES SER           | 880,000.00          | 48,000.00        | 928,000.00          | 0.00             | 928,000.00        | 0.00              |
| <b>A 2280..... OCCUPATIONAL EDUCATION</b>   |                              | <b>1,336,341.00</b> | <b>48,000.00</b> | <b>1,384,341.00</b> | <b>11,716.85</b> | <b>944,573.56</b> | <b>428,050.59</b> |
| A 2330.150-07                               | ADULT ED - ADMIN SAL         | 109,300.00          | 0.00             | 109,300.00          | 12,883.68        | 0.00              | 96,416.32         |
| A 2330.150-09                               | SUMMER SCH - ADMIN SAL       | 49,000.00           | 0.00             | 49,000.00           | 38,877.07        | 0.00              | 10,122.93         |
| A 2330.160-07                               | ADULT ED - N-INST SAL        | 51,303.00           | 0.00             | 51,303.00           | 2,538.76         | 0.00              | 48,764.24         |
| A 2330.400-07                               | ADULT ED - CONTRACTUAL       | 15,000.00           | 0.00             | 15,000.00           | 864.00           | 3,636.00          | 10,500.00         |
| A 2330.400-09                               | SUMMER SCH - CONTRACTUAL     | 200.00              | 0.00             | 200.00              | 0.00             | 0.00              | 200.00            |
| A 2330.425-07                               | ADULT ED - MISC              | 5,000.00            | 0.00             | 5,000.00            | 0.00             | 0.00              | 5,000.00          |
| A 2330.450-07                               | ADULT ED - SUPPLIES          | 900.00              | 0.00             | 900.00              | 0.00             | 0.00              | 900.00            |
| <b>A 2330..... TEACHING-SPECIAL SCHOOLS</b> |                              | <b>230,703.00</b>   | <b>0.00</b>      | <b>230,703.00</b>   | <b>55,163.51</b> | <b>3,636.00</b>   | <b>171,903.49</b> |
| A 2610.150-20                               | LIB AUDIO INST SAL HUTH GENE | 75,661.00           | 0.00             | 75,661.00           | 1,451.18         | 0.00              | 74,209.82         |
| A 2610.150-30                               | LIB/AV ADM SAL               | 59,494.00           | 0.00             | 59,494.00           | 1,142.39         | 0.00              | 58,351.61         |
| A 2610.150-40                               | LIB/AV ADM SAL               | 94,609.00           | 0.00             | 94,609.00           | 1,809.79         | 0.00              | 92,799.21         |
| A 2610.150-60                               | LIB/AV ADM SAL               | 81,539.00           | 0.00             | 81,539.00           | 6,058.44         | 0.00              | 75,480.56         |
| A 2610.150-80                               | LIB/AV ADM SAL               | 68,370.00           | 0.00             | 68,370.00           | 1,310.96         | 0.00              | 67,059.04         |
| A 2610.160-20                               | LIB/AV N-INST SAL            | 26,319.00           | 0.00             | 26,319.00           | 251.85           | 0.00              | 26,067.15         |
| A 2610.160-30                               | LIB/AV N-INST SAL            | 33,085.00           | 0.00             | 33,085.00           | 0.00             | 0.00              | 33,085.00         |
| A 2610.160-40                               | LIB/AV N-INST SAL            | 27,206.00           | 0.00             | 27,206.00           | 260.40           | 0.00              | 26,945.60         |
| A 2610.160-60                               | LIB/AV N-INST SAL            | 29,002.00           | 0.00             | 29,002.00           | 275.25           | 0.00              | 28,726.75         |
| A 2610.160-80                               | LIB/AV N-INST SAL            | 28,044.00           | 0.00             | 28,044.00           | 268.50           | 0.00              | 27,775.50         |
| A 2610.160-90                               | LIB/AV NON-INST SAL          | 43,216.00           | 0.00             | 43,216.00           | 6,649.60         | 0.00              | 36,566.40         |
| A 2610.161-90                               | COMPUTER ASST-N-INST         | 4,400.00            | 0.00             | 4,400.00            | 112.42           | 0.00              | 4,287.58          |
| A 2610.200-90                               | EQUIPMENT TECH/AV            | 18,169.00           | 0.00             | 18,169.00           | 0.00             | 0.00              | 18,169.00         |
| A 2610.400-40                               | LIB/AV CONTRACTUAL           | 300.00              | 0.00             | 300.00              | 0.00             | 0.00              | 300.00            |
| A 2610.400-80                               | LIB/AV CONTRACTUAL           | 175.00              | 0.00             | 175.00              | 0.00             | 0.00              | 175.00            |
| A 2610.400-90                               | CONTRACTUAL TECH/AV          | 2,000.00            | 0.00             | 2,000.00            | 0.00             | 0.00              | 2,000.00          |
| A 2610.430-80                               | LIB/AV CONF & TRAVEL         | 60.00               | 0.00             | 60.00               | 0.00             | 0.00              | 60.00             |
| A 2610.450-20                               | LIB/AV SUPPLIES              | 2,730.00            | 0.00             | 2,730.00            | 0.00             | 0.00              | 2,730.00          |
| A 2610.450-30                               | LIB/AV SUPPLIES              | 1,519.00            | 0.00             | 1,519.00            | 0.00             | 192.94            | 1,326.06          |
| A 2610.450-40                               | LIB/AV SUPPLIES              | 3,458.00            | 0.00             | 3,458.00            | 154.06           | 1,846.23          | 1,457.71          |
| A 2610.450-60                               | LIB/AV SUPPLIES              | 3,458.00            | 0.00             | 3,458.00            | 0.00             | 50.50             | 3,407.50          |
| A 2610.450-80                               | LIB/AV SUPPLIES              | 1,820.00            | 0.00             | 1,820.00            | 0.00             | 0.00              | 1,820.00          |
| A 2610.450-90                               | SUPPLIES TECH/AV             | 2,745.00            | 0.00             | 2,745.00            | 0.00             | 0.00              | 2,745.00          |
| A 2610.460-05                               | LIB/AV STATE-AID SUPPLY      | 2,550.00            | 0.00             | 2,550.00            | 0.00             | 0.00              | 2,550.00          |
| A 2610.460-20                               | LIB/AV STATE-AIDED           | 2,800.00            | 0.00             | 2,800.00            | 0.00             | 0.00              | 2,800.00          |
| A 2610.460-30                               | LIB/AV STATE-AID SUPPLY      | 2,700.00            | 0.00             | 2,700.00            | 0.00             | 0.00              | 2,700.00          |
| A 2610.460-40                               | LIB/AV STATE-AID SUPPLY      | 4,300.00            | 0.00             | 4,300.00            | 0.00             | 1,000.00          | 3,300.00          |
| A 2610.460-60                               | LIB/AV STATE-AIDED           | 6,500.00            | 0.00             | 6,500.00            | 0.00             | 2,774.21          | 3,725.79          |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                              | DESCRIPTION                  | ORIG BUDGET       | ADJUSTMENTS        | ADJ BUDGET          | EXPENSED          | ENCUMBERED        | AVAILABLE         |
|------------------------------------------------------|------------------------------|-------------------|--------------------|---------------------|-------------------|-------------------|-------------------|
| A 2610.460-80                                        | LIB/AV STATE AIDED           | 2,500.00          | 0.00               | 2,500.00            | 0.00              | 0.00              | 2,500.00          |
| A 2610.490-08                                        | LIBRARY/AV BOCES CONTRACT    | 125,437.00        | (49,000.00)        | 76,437.00           | 4,671.16          | 71,765.84         | 0.00              |
| <b>A 2610.....SCHOOL LIBRARY &amp; AUDIOVISUAL *</b> |                              | <b>754,166.00</b> | <b>(49,000.00)</b> | <b>705,166.00</b>   | <b>24,416.00</b>  | <b>77,629.72</b>  | <b>603,120.28</b> |
| A 2630.150-90                                        | COMPUTER ASST-ADM SAL        | 92,667.00         | 0.00               | 92,667.00           | 21,062.66         | 0.00              | 71,604.34         |
| A 2630.154-90                                        | TIFS - TECHNOLOGY WORKSHOPS  | 6,500.00          | 0.00               | 6,500.00            | 0.00              | 0.00              | 6,500.00          |
| A 2630.160-90                                        | COMPUTER ASST-N-INST SAL     | 226,097.00        | 0.00               | 226,097.00          | 35,625.43         | 0.00              | 190,471.57        |
| A 2630.161-90                                        | COMPUTER ASST-N-INST OVTM    | 1,000.00          | 0.00               | 1,000.00            | 0.00              | 0.00              | 1,000.00          |
| A 2630.220-05                                        | COMPUTER ASST-ST AID HDWRE   | 51,674.00         | 16,440.58          | 68,114.58           | 17,943.60         | 2,367.50          | 47,803.48         |
| A 2630.400-40                                        | COMPUTER LAB- CONTRACTUAL    | 300.00            | 0.00               | 300.00              | 0.00              | 0.00              | 300.00            |
| A 2630.400-90                                        | COMPUTER ASST-CONTRACTUAL    | 18,900.00         | 1,005.00           | 19,905.00           | 10,054.21         | 1,080.07          | 8,770.72          |
| A 2630.415-40                                        | COMPUTER LAB - EQUIP REPAIR  | 200.00            | 0.00               | 200.00              | 0.00              | 0.00              | 200.00            |
| A 2630.415-90                                        | COMPUTER ASST-EQUIP REPAIR   | 3,000.00          | 0.00               | 3,000.00            | 0.00              | 0.00              | 3,000.00          |
| A 2630.425-90                                        | COMPUTER ASST-MISC           | 3,000.00          | 0.00               | 3,000.00            | 125.00            | 674.79            | 2,200.21          |
| A 2630.430-90                                        | COMPUTER ASST-CONF & TRAVEL  | 5,000.00          | 0.00               | 5,000.00            | 0.00              | 486.00            | 4,514.00          |
| A 2630.431-90                                        | COMPUTER ASST-SRP C & T      | 3,000.00          | 0.00               | 3,000.00            | 0.00              | 1,998.00          | 1,002.00          |
| A 2630.450-40                                        | COMPUTER LAB - SUPPLIES      | 698.00            | 0.00               | 698.00              | 0.00              | 0.00              | 698.00            |
| A 2630.450-60                                        | HS COMPUTERS - SUPPLIES      | 2,400.00          | 0.00               | 2,400.00            | 0.00              | 0.00              | 2,400.00          |
| A 2630.450-90                                        | COMPUTER ASST-SUPPLIES       | 18,000.00         | 0.00               | 18,000.00           | 80.42             | 6,252.00          | 11,667.58         |
| A 2630.460-90                                        | COMPUTER ASST - STATE AIDED  | 50,000.00         | 12,000.00          | 62,000.00           | 5,050.75          | 48,974.00         | 7,975.25          |
| A 2630.490-08                                        | COMPUTER ASST-BOCES          | 495,338.00        | 0.00               | 495,338.00          | 66,271.30         | 429,066.70        | 0.00              |
| <b>A 2630.....COMPUTER ASSISTED INSTRUCTION *</b>    |                              | <b>977,774.00</b> | <b>29,445.58</b>   | <b>1,007,219.58</b> | <b>156,213.37</b> | <b>490,899.06</b> | <b>360,107.15</b> |
| A 2805.160-14                                        | ATTENDANCE-NON-INST SALARIES | 66,977.00         | 0.00               | 66,977.00           | 300.30            | 0.00              | 66,676.70         |
| A 2805.415-14                                        | ATTENDANCE-EQUIP REPAIR      | 200.00            | 0.00               | 200.00              | 0.00              | 0.00              | 200.00            |
| A 2805.430-14                                        | ATTENDANCE-CONF & TRAVEL     | 200.00            | 0.00               | 200.00              | 0.00              | 0.00              | 200.00            |
| <b>A 2805....ATTENDANCE-REGULAR SCHOOL *</b>         |                              | <b>67,377.00</b>  | <b>0.00</b>        | <b>67,377.00</b>    | <b>300.30</b>     | <b>0.00</b>       | <b>67,076.70</b>  |
| A 2810.150-40                                        | GUIDANCE SEC                 | 202,962.00        | 0.00               | 202,962.00          | 14,349.43         | 0.00              | 188,612.57        |
| A 2810.150-60                                        | GUIDANCE SEC                 | 365,252.00        | 0.00               | 365,252.00          | 24,692.03         | 0.00              | 340,559.97        |
| A 2810.154-16                                        | GUIDANCE-CURR WORKSHOPS      | 800.00            | 0.00               | 800.00              | 10,958.02         | 0.00              | (10,158.02)       |
| A 2810.160-40                                        | GUIDANCE N-INST SAL          | 66,846.00         | 0.00               | 66,846.00           | 6,364.05          | 0.00              | 60,481.95         |
| A 2810.160-60                                        | GUIDANCE N-INST SAL          | 65,175.00         | 0.00               | 65,175.00           | 10,450.50         | 0.00              | 54,724.50         |
| A 2810.161-60                                        | GUIDANCE-NON-INST OV         | 800.00            | 0.00               | 800.00              | 460.48            | 0.00              | 339.52            |
| A 2810.410-40                                        | GUIDANCE - STUDENT SERVICES  | 600.00            | 0.00               | 600.00              | 0.00              | 0.00              | 600.00            |
| A 2810.410-60                                        | HS GUIDANCE - STUDENT SERVIC | 200.00            | 0.00               | 200.00              | 0.00              | 0.00              | 200.00            |
| A 2810.425-40                                        | GUIDANCE - MISCELLANEOUS     | 1,500.00          | 0.00               | 1,500.00            | 0.00              | 0.00              | 1,500.00          |
| A 2810.425-60                                        | HS GUIDANCE - MISC           | 100.00            | 0.00               | 100.00              | 0.00              | 0.00              | 100.00            |
| A 2810.450-16                                        | DIAG SCREEN-SUPPLIES         | 500.00            | 0.00               | 500.00              | 0.00              | 0.00              | 500.00            |
| A 2810.450-40                                        | GUIDANCE - SUPPLIES          | 850.00            | 0.00               | 850.00              | 0.00              | 80.00             | 770.00            |
| A 2810.450-60                                        | HS GUIDANCE - SUPPLIES       | 2,300.00          | 0.00               | 2,300.00            | 269.91            | 780.09            | 1,250.00          |
| <b>A 2810....GUIDANCE-REGULAR SCHOOL *</b>           |                              | <b>707,885.00</b> | <b>0.00</b>        | <b>707,885.00</b>   | <b>67,544.42</b>  | <b>860.09</b>     | <b>639,480.49</b> |
| A 2815.153-11                                        | HEALTH - SUMMER              | 3,000.00          | 0.00               | 3,000.00            | 0.00              | 0.00              | 3,000.00          |
| A 2815.160-11                                        | HEALTH - NON-INST SALARIES   | 246,541.00        | 0.00               | 246,541.00          | 17,069.03         | 0.00              | 229,471.97        |
| A 2815.161-11                                        | HEALTH - NON-INST OVERTIME   | 1,600.00          | 0.00               | 1,600.00            | 0.00              | 0.00              | 1,600.00          |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                     | DESCRIPTION                      | ORIG BUDGET  | ADJUSTMENTS | ADJ BUDGET   | EXPENSED  | ENCUMBERED | AVAILABLE    |
|---------------------------------------------|----------------------------------|--------------|-------------|--------------|-----------|------------|--------------|
| A 2815.162-05                               | HEALTH - SUBSTITUTES             | 20,000.00    | 0.00        | 20,000.00    | 0.00      | 0.00       | 20,000.00    |
| A 2815.400-11                               | HEALTH - CONTRACTUAL             | 120,000.00   | 5,000.00    | 125,000.00   | 9,000.00  | 14,600.00  | 101,400.00   |
| A 2815.415-11                               | HEALTH - EQUIP REPAIR            | 1,200.00     | 0.00        | 1,200.00     | 0.00      | 1,000.00   | 200.00       |
| A 2815.430-11                               | HEALTH - CONF & TRAVEL           | 900.00       | 0.00        | 900.00       | 0.00      | 0.00       | 900.00       |
| A 2815.450-05                               | HEALTH SUPPLIES - AED            | 3,525.00     | 0.00        | 3,525.00     | 0.00      | 0.00       | 3,525.00     |
| A 2815.450-11                               | HEALTH - SUPPLIES                | 7,000.00     | 0.00        | 7,000.00     | 0.00      | 4,095.66   | 2,904.34     |
| A 2815.....HEALTH SERVICES-REGULAR SCHOOL * |                                  | 403,766.00   | 5,000.00    | 408,766.00   | 26,069.03 | 19,695.66  | 363,001.31   |
| A 2825.490-08                               | SOC WORK - BOCES SER             | 0.00         | 1,300.00    | 1,300.00     | 0.00      | 1,300.00   | 0.00         |
| A 2825.....SOCIAL WORK SRVC-REG SCHOOL *    |                                  | 0.00         | 1,300.00    | 1,300.00     | 0.00      | 1,300.00   | 0.00         |
| A 2830.150-14                               | PUPIL SER-ADM SAL                | 486,091.00   | 0.00        | 486,091.00   | 29,378.04 | 0.00       | 456,712.96   |
| A 2830.160-14                               | NON-INSTRUCTIONAL                | 59,751.00    | 0.00        | 59,751.00    | 8,595.77  | 0.00       | 51,155.23    |
| A 2830.430-14                               | PUPIL SER-CONF & TRAVEL          | 500.00       | 0.00        | 500.00       | 0.00      | 0.00       | 500.00       |
| A 2830.450-14                               | PUPIL SER-SUPPLIES               | 2,500.00     | 0.00        | 2,500.00     | 2,239.92  | 260.00     | 0.08         |
| A 2830.....PUPIL PERSONNEL SRVC-SPEC SCHL * |                                  | 548,842.00   | 0.00        | 548,842.00   | 40,213.73 | 260.00     | 508,368.27   |
| A 2850.150-13                               | INTRAMURAL/EXTRAMURAL            | 37,438.00    | 0.00        | 37,438.00    | 2,675.00  | 0.00       | 34,763.00    |
| A 2850.150-20                               | CO-CURR-ADMIN SALARIES           | 14,000.00    | 0.00        | 14,000.00    | 0.00      | 0.00       | 14,000.00    |
| A 2850.150-30                               | COCURR-ADMIN SALARIES            | 12,000.00    | 0.00        | 12,000.00    | 0.00      | 0.00       | 12,000.00    |
| A 2850.150-40                               | COCURR-ADMIN SALARIES            | 22,000.00    | 0.00        | 22,000.00    | 0.00      | 0.00       | 22,000.00    |
| A 2850.150-60                               | HS COCURR-ADMIN SALARIES         | 46,000.00    | 0.00        | 46,000.00    | 0.00      | 0.00       | 46,000.00    |
| A 2850.400-60                               | HS COCURR - CONTRACTUAL          | 200.00       | 0.00        | 200.00       | 0.00      | 0.00       | 200.00       |
| A 2850.415-13                               | COCURR-EQUIP REPAIR              | 250.00       | 0.00        | 250.00       | 0.00      | 0.00       | 250.00       |
| A 2850.430-60                               | CO-CURRICULAR - DECA CONF & TRAV | 10,000.00    | 0.00        | 10,000.00    | 0.00      | 0.00       | 10,000.00    |
| A 2850.450-13                               | COCURR-SUPPLIES                  | 765.00       | 0.00        | 765.00       | 295.00    | 470.00     | 0.00         |
| A 2850.450-60                               | COCURR - SUPPLIES                | 400.00       | 0.00        | 400.00       | 0.00      | 0.00       | 400.00       |
| A 2850.....CO-CURRICULAR ACTIV-REG SCHL *   |                                  | 143,053.00   | 0.00        | 143,053.00   | 2,970.00  | 470.00     | 139,613.00   |
| A 2855.150-12                               | INTERSCHOLASTIC ATHLETICS        | 315,075.00   | 0.00        | 315,075.00   | 15,460.26 | 0.00       | 299,614.74   |
| A 2855.160-12                               | ATHLETICS-N-INST SAL             | 19,500.00    | 0.00        | 19,500.00    | 0.00      | 0.00       | 19,500.00    |
| A 2855.200-12                               | ATHLETICS-EQUIPMENT              | 14,000.00    | 0.00        | 14,000.00    | 0.00      | 6,577.06   | 7,422.94     |
| A 2855.400-12                               | ATHLETICS-CONTRACTUAL            | 117,300.00   | 0.00        | 117,300.00   | 14,490.20 | 8,860.00   | 93,949.80    |
| A 2855.410-12                               | ATHLETICS-STUDENT SER            | 9,500.00     | 195.20      | 9,695.20     | 0.00      | 9,695.20   | 0.00         |
| A 2855.415-12                               | ATHLETICS-EQUIP REPAIR           | 11,000.00    | 0.00        | 11,000.00    | 0.00      | 7,000.00   | 4,000.00     |
| A 2855.420-12                               | ATHLETICS-PRINTING               | 1,000.00     | 0.00        | 1,000.00     | 0.00      | 300.00     | 700.00       |
| A 2855.430-12                               | ATHLETICS-CONF & TRAVEL          | 2,320.00     | 0.00        | 2,320.00     | 0.00      | 1,145.00   | 1,175.00     |
| A 2855.450-12                               | ATHLETICS-SUPPLIES               | 27,000.00    | 0.00        | 27,000.00    | 3,801.82  | 18,970.95  | 4,227.23     |
| A 2855.490-08                               | ATHLETICS-BOCES SER              | 4,701.00     | 1,600.00    | 6,301.00     | 1,609.84  | 4,691.16   | 0.00         |
| A 2855.....INTERSCHOL ATHLETICS-REG SCHL *  |                                  | 521,396.00   | 1,795.20    | 523,191.20   | 35,362.12 | 57,239.37  | 430,589.71   |
| A 5510.160-03                               | TRANS-N-INST SAL                 | 1,565,699.00 | 0.00        | 1,565,699.00 | 44,060.41 | 0.00       | 1,521,638.59 |
| A 5510.163-03                               | TRANSPORTATION ADMIN OFFICE      | 231,022.00   | 0.00        | 231,022.00   | 35,414.74 | 0.00       | 195,607.26   |
| A 5510.165-03                               | TRANSPORTATION ADMIN SALARY      | 71,526.00    | 0.00        | 71,526.00    | 12,064.64 | 0.00       | 59,461.36    |
| A 5510.200-03                               | TRANS-EQUIPMENT                  | 13,300.00    | 0.00        | 13,300.00    | 690.00    | 11,060.00  | 1,550.00     |
| A 5510.400-03                               | TRANS-CONTRACTUAL                | 87,000.00    | 0.00        | 87,000.00    | 7,380.34  | 36,857.66  | 42,762.00    |
| A 5510.415-03                               | TRANS-EQUIP REPAIR               | 12,850.00    | 0.00        | 12,850.00    | 3,324.63  | 4,751.37   | 4,774.00     |

## APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

| ACCOUNT                                   | DESCRIPTION                      | ORIG BUDGET   | ADJUSTMENTS | ADJ BUDGET    | EXPENSED     | ENCUMBERED    | AVAILABLE     |
|-------------------------------------------|----------------------------------|---------------|-------------|---------------|--------------|---------------|---------------|
| A 5510.420-03                             | TRANS-PRINTING                   | 275.00        | 0.00        | 275.00        | 0.00         | 0.00          | 275.00        |
| A 5510.430-03                             | TRANS-CONF & TRAVEL              | 3,580.00      | 0.00        | 3,580.00      | 2,194.71     | 0.00          | 1,385.29      |
| A 5510.450-03                             | TRANS-SUPPLIES                   | 120,161.00    | 0.00        | 120,161.00    | 27,555.27    | 27,794.73     | 64,811.00     |
| A 5510.451-03                             | TRANS-GASOLINE                   | 398,500.00    | 0.00        | 398,500.00    | (1,655.27)   | 140,000.00    | 260,155.27    |
| A 5510.490-08                             | TRANS-BOCES SER                  | 1,224.00      | 0.00        | 1,224.00      | 155.84       | 1,068.16      | 0.00          |
| A 5510.....DISTRICT TRANSPORT-MEDICAID    |                                  | 2,505,137.00  | 0.00        | 2,505,137.00  | 131,185.31   | 221,531.92    | 2,152,419.77  |
| A 5530.200-03                             | TRANS GARAGE - EQUIPMENT         | 0.00          | 6,000.00    | 6,000.00      | 0.00         | 0.00          | 6,000.00      |
| A 5530.405-03                             | BUS GAR-UTILITIES                | 88,750.00     | 0.00        | 88,750.00     | 0.00         | 0.00          | 88,750.00     |
| A 5530.450-01                             | TRANS GAR - CUST SUPPLIES        | 0.00          | 5,000.00    | 5,000.00      | 0.00         | 4,827.81      | 172.19        |
| A 5530.450-03                             | BUS GAR-SUPPLIES                 | 900.00        | 0.00        | 900.00        | 261.65       | 238.35        | 400.00        |
| A 5530.....GARAGE BUILDING                |                                  | 89,650.00     | 11,000.00   | 100,650.00    | 261.65       | 5,066.16      | 95,322.19     |
| A 8060.160-01                             | CIVIC-N-INST SAL                 | 17,045.00     | 0.00        | 17,045.00     | 0.00         | 0.00          | 17,045.00     |
| A 8060.....CIVIC ACTIVITIES               |                                  | 17,045.00     | 0.00        | 17,045.00     | 0.00         | 0.00          | 17,045.00     |
| A 9010.800-05                             | STATE RET-EMP BENEFITS           | 1,107,974.00  | 0.00        | 1,107,974.00  | 0.00         | 1,000,000.00  | 107,974.00    |
| A 9010.....STATE RETIREMENT               |                                  | 1,107,974.00  | 0.00        | 1,107,974.00  | 0.00         | 1,000,000.00  | 107,974.00    |
| A 9020.800-05                             | TEACHER RET-EMP BENEFITS         | 2,418,888.00  | 0.00        | 2,418,888.00  | 18,150.86    | 10,000.00     | 2,390,737.14  |
| A 9020.....TEACHERS' RETIREMENT           |                                  | 2,418,888.00  | 0.00        | 2,418,888.00  | 18,150.86    | 10,000.00     | 2,390,737.14  |
| A 9030.800-05                             | SOC SEC - EMP BENEFITS           | 2,371,682.00  | 0.00        | 2,371,682.00  | 118,721.93   | 0.00          | 2,252,960.07  |
| A 9030.....SOCIAL SECURITY                |                                  | 2,371,682.00  | 0.00        | 2,371,682.00  | 118,721.93   | 0.00          | 2,252,960.07  |
| A 9040.800-05                             | WORK COMP-EMP BENEFIT-X-X        | 588,000.00    | 0.00        | 588,000.00    | 154.29       | 508,181.71    | 79,664.00     |
| A 9040.....WORKERS' COMPENSATION          |                                  | 588,000.00    | 0.00        | 588,000.00    | 154.29       | 508,181.71    | 79,664.00     |
| A 9050.800-05                             | UNEMPLOY-EMP BENEFITS            | 80,010.00     | 47,742.14   | 127,752.14    | 660.07       | 119,502.07    | 7,590.00      |
| A 9050.....UNEMPLOYMENT INSURANCE         |                                  | 80,010.00     | 47,742.14   | 127,752.14    | 660.07       | 119,502.07    | 7,590.00      |
| A 9060.800-05                             | HEALTH INS - EMP BENEFITS        | 7,917,350.00  | 0.00        | 7,917,350.00  | 738,129.13   | 6,885,971.26  | 293,249.61    |
| A 9060.801-05                             | HEALTH REIMBURSEMENT ACCOUNT     | 173,275.00    | 0.00        | 173,275.00    | 9,148.30     | 112,919.46    | 51,207.24     |
| A 9060.....HOSPITAL, MEDICAL & DENTAL INS |                                  | 8,090,625.00  | 0.00        | 8,090,625.00  | 747,277.43   | 6,998,890.72  | 344,456.85    |
| A 9089.810-05                             | GITA 403B - RETIREMENT PAYMENTS  | 350,000.00    | 0.00        | 350,000.00    | 0.00         | 0.00          | 350,000.00    |
| A 9089.811-05                             | SRP 403B - RETIREMENT PAYMENTS   | 75,000.00     | 0.00        | 75,000.00     | 3,071.59     | 0.00          | 71,928.41     |
| A 9089.....OTHER                          |                                  | 425,000.00    | 0.00        | 425,000.00    | 3,071.59     | 0.00          | 421,928.41    |
| A 9711.600-05                             | SB SCH CONST-PRINCIPAL           | 2,985,000.00  | 0.00        | 2,985,000.00  | 0.00         | 0.00          | 2,985,000.00  |
| A 9711.700-05                             | SB SCH CONST-INTEREST            | 2,988,735.00  | 0.00        | 2,988,735.00  | 0.00         | 0.00          | 2,988,735.00  |
| A 9711.....                               |                                  | 5,973,735.00  | 0.00        | 5,973,735.00  | 0.00         | 0.00          | 5,973,735.00  |
| A 9722.600-05                             | STATUTORY BOND BUS PRINCIPAL     | 648,128.00    | 0.00        | 648,128.00    | 0.00         | 0.00          | 648,128.00    |
| A 9722.700-05                             | STATUTORY BOND BUS INTEREST      | 44,083.00     | 0.00        | 44,083.00     | 0.00         | 0.00          | 44,083.00     |
| A 9722.....                               |                                  | 692,211.00    | 0.00        | 692,211.00    | 0.00         | 0.00          | 692,211.00    |
| A 9731.700-05                             | SCHOOL CONSTRUCTION BAN INTEREST | 35,000.00     | 0.00        | 35,000.00     | 0.00         | 0.00          | 35,000.00     |
| A 9731.....                               |                                  | 35,000.00     | 0.00        | 35,000.00     | 0.00         | 0.00          | 35,000.00     |
| A 9901.950-05                             | TRANS TO SPECIAL AID FUND        | 60,000.00     | 0.00        | 60,000.00     | 0.00         | 0.00          | 60,000.00     |
| A 9901.....TRANSFER TO SPECIAL AID        |                                  | 60,000.00     | 0.00        | 60,000.00     | 0.00         | 0.00          | 60,000.00     |
| GRAND TOTALS                              |                                  | 62,639,021.00 | 102,777.35  | 62,741,798.35 | 3,310,056.73 | 15,479,348.07 | 43,952,393.55 |

# Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

[www.grandislandschools.org](http://www.grandislandschools.org)

Meeting Date: September 11, 2017

Agenda Item: Fire Inspection Report

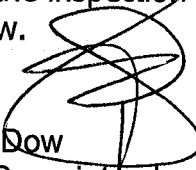
Board Action Required: ☐

For Information Only: ☒

Detail: The fire inspection has been completed and forwarded to Albany. The reports were approved and the district received Certificates of Occupancy for each of our buildings.

Due to the size of the reports, Jeffery Richards will have a copy of the inspection reports at the BOE meeting for your review.

Prepared By:

  
Robert McDow  
Assistant Superintendent of School Business and Finance

Recommended By:

Dr. Brian Graham  
Superintendent of Schools



## Buildings & Grounds Department Memo

---

To: Robert McDow  
From: James Rozler  
Date: August 31, 2017  
Re: 2017 Fire Inspection

Please share with the Board of Education at their next meeting that the Fire Inspection has been completed and filed with Albany.

Copies of the Fire Safety Reports for each building are attached as well as the Certificates of Occupancy for your information and review.

Encs.

# Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: September 11, 2017

Agenda Item: Budget Transfers over \$5,000

Board Action  
Required:



For Information Only:



Detail:

\$12,000: A Fund – This amount was moved from a contractual budget code to encumber state aided software funds in the Library Services budget of the 2017-18 BOCES invoice.

\$11,000: A Fund – Funds were moved within the 2017-2018 budget to purchase custodial and cleaning supplies for the new transportation facility.

\$12,400: A Fund – Funds were moved to encumber and pay BOE and Superintendent expenses. This includes conference and travel.

\$5,450: F Fund – An amendment to transfer funds within the Title I grant was approved by NYSED. This amount was moved from a Salary code to a Purchase Services code.

Prepared By:

Robert McDow

Assistant Superintendent of School Business and Finance

Recommended By:

Dr. Brian Graham

Superintendent of Schools

#1056  
BOE

# GRAND ISLAND CENTRAL SCHOOL DISTRICT

## REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

|         | Amount   |    | Number       | Nomenclature                  |
|---------|----------|----|--------------|-------------------------------|
| 1. From | \$12,000 | 00 | A2110-400-05 | Business Office - Contractual |
| 1. To   | \$12,000 | 00 | A2630-460-90 | State Aided Software          |
| 2. From |          |    |              |                               |
| 2. To   |          |    |              |                               |
| 3. From |          |    |              |                               |
| 3. To   |          |    |              |                               |

Explanation:

1. Funds are needed to encumber/pay 2017-2018 BOCES expenses. This
2. transfer will be state aided.
- 3.

Originator: JENNIFER APPENHEIMER

Title SR CLERK STENO

Recommended Approval ☒

Recommended Rejection ☐

Explanation: \_\_\_\_\_

Assistant Superintendent for Finance & Support Services

Date 8/15/17

Approved ☒

Disapproved ☐

B. A.  
Superintendent of Schools

Date 8/28/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval  
One Copy - Originator

|                    |
|--------------------|
| For Accounting Use |
| Gen. Journal Date  |
|                    |
|                    |

# GRAND ISLAND CENTRAL SCHOOL DISTRICT

## REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

#1055  
BOE

|         | Amount  |    | Number       | Nomenclature             |
|---------|---------|----|--------------|--------------------------|
| 1. From | \$5,000 | 00 | A1620-450-01 | B&G SUPPLIES             |
| 1. To   | \$5,000 | 00 | A5530-450-01 | TRANS CUSTODIAL SUPPLIES |
| 2. From | \$6,000 | 00 | A2110-200-05 | BUSINESS OFFICE - EQUIP  |
| 2. To   | \$6,000 | 00 | A5530-200-03 | TRANS - GARAGE EQUIP     |
| 3. From |         |    |              |                          |
| 3. To   |         |    |              |                          |

Explanation:

1. Move funds to new budget codes to provide equipment and
2. custodial/cleaning supplies for the new transportation facility.
- 3.

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☐

Recommended Rejection ☐

Explanation: \_\_\_\_\_

Assistant Superintendent for Finance & Support Services \_\_\_\_\_ Date \_\_\_\_\_

Approved ☒  
Disapproved ☐

B. A.  
Superintendent of Schools

Date 8/21/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval  
One Copy - Originator

|                    |
|--------------------|
| For Accounting Use |
| Gen. Journal Date  |
| <u>8/21/17</u>     |

#1054  
BOE

# GRAND ISLAND CENTRAL SCHOOL DISTRICT

## REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

|         | Amount   |    | Number       | Nomenclature                  |
|---------|----------|----|--------------|-------------------------------|
| 1. From | \$11,000 | 00 | A2110-400-05 | Business Office - Contractual |
| 1. To   | \$11,000 | 00 | A1010-400-02 | BOE - Contractual             |
| 2. From | \$1,400  | 00 | A2110-400-05 | Business Office - Contractual |
| 2. To   | \$1,400  | 00 | A1240-430-02 | Supt - Conference & Travel    |
| 3. From |          |    |              |                               |
| 3. To   |          |    |              |                               |

Explanation:

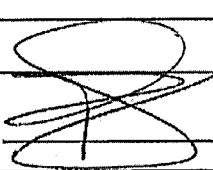
1. Funds are needed to encumber/pay 2017-2018 expenses.
- 2.
- 3.

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

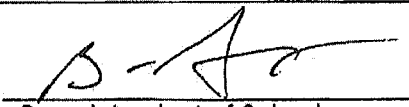
Recommended Approval ☒

Recommended Rejection ☐

Explanation: \_\_\_\_\_

Assistant Superintendent for Finance & Support Services  Date 8/8/17

Approved ☒  
Disapproved ☐

  
Superintendent of Schools

Date 8/21/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval  
One Copy - Originator

|                    |
|--------------------|
| For Accounting Use |
| Gen. Journal Date  |
| <u>8/8/17</u>      |
|                    |

# 1060  
BOE

# GRAND ISLAND CENTRAL SCHOOL DISTRICT

RECEIVED

AUG 24 2017

## REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Business Office Approval)

|         | Amount  |  | Number            | Nomenclature       |
|---------|---------|--|-------------------|--------------------|
| 1. From | 5450.00 |  | F2110.150-03-1617 | Prof Salaries      |
| 1. To   | 5450.00 |  | F2110.400-03-1617 | Purchased Services |
| 2. From |         |  |                   |                    |
| 2. To   |         |  |                   |                    |
| 3. From |         |  |                   |                    |
| 3. To   |         |  |                   |                    |

Explanation:

1. per act amendment
2. \_\_\_\_\_
3. \_\_\_\_\_

Originator: Karen Cuddy Miller Title \_\_\_\_\_

Recommended Approval ☒ Recommended Rejection ☐

Explanation: As cover Boes addl Services

Assistant Superintendent for Finance & Support Services [Signature] Date \_\_\_\_\_

Approved ☒  
Disapproved ☐

[Signature]  
Superintendent of Schools

Date 8/28/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval  
One Copy - Originator

|                    |
|--------------------|
| For Accounting Use |
| Gen. Journal Date  |
| <u>8/28/17</u>     |

RECEIVED

AUG 22 2017

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
(see instructions for mailing address)

PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT

FS-10-A (03/15)

RECEIVED

JUL 28 2017

Erie GRANTS MANAGEMENT  
County

Agency Name and Address

Grand Island Central School District

1100 Ransom Road

Grand Island, NY 14072

Agency Code:

1 4 1 5 0 1 0 6 0 0 0 0

Project #:

0 0 2 1 1 7 0 7 9 5

Amendment #

2

Contract #:

Contact Person: Karen Cuddy-Miller

Tel. #: (716) 773-8817

E-Mail Address: karencuddy-miller@gicsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - ▣ Personnel positions, number and type
  - ▣ Equipment items having a unit value of \$5,000 or more, number and type
  - ▣ Minor remodeling
  - ▣ Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - ▣ Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

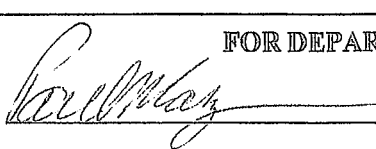
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 7/25/17

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7/31/17

Finance:

8/1/17  
Log

Approved

# Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072  
Telephone (716) 773-8800 • Fax (716) 773-6279  
[www.grandislandschools.org](http://www.grandislandschools.org)

Meeting Date: September 11, 2017

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Attached is an email requesting to dispose of textbooks:  
▪ High School – Algebra 2 textbooks

Prepared By: Robert McDow  
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham  
Superintendent of Schools



Appenheimer, Jennifer <jenniferappenheimer@gicsd.org>

---

## Fwd: obsolete books

1 message

---

**McDow, Robert** <robertmcdow@gicsd.org>

Wed, Aug 23, 2017 at 1:37 PM

To: Jennifer Appenheimer <JenniferAppenheimer@gicsd.org>

----- Forwarded message -----

From: **Surdyke, Karen** <karensurdyke@gicsd.org>

Date: Wed, Aug 23, 2017 at 12:08 PM

Subject: re: obsolete books

To: Robert McDow <robertmcdow@gicsd.org>

I would like to recommend that approximately 150 Holt Algebra 2 books be declared obsolete. The Math department is no longer using these books since they don't match the curriculum in the common core Alg 2 for New York State.

Thank you,

Karen Surdyke

--

Karen A. Surdyke  
Assistant Principal  
Grand Island High School  
1100 Ransom Road  
Grand Island, NY 14072  
716-773-8820

---

Spam  
Not spam  
Forget previous vote

--

Thanks,

Robert McDow  
Assistant Superintendent of School Business & Finance  
Grand Island Central School District  
Grand Island, NY 14072

716-773-8804  
716-773-8843 fax

---

Spam  
Not spam  
Forget previous vote

# Pupil Personnel



# Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2017

Agenda Item: Committee Recommendations for  
Board of Education Review

Board Action Required: ☒

For Information Only: ☐

Detail: Committee Recommendation for  
Board of Education Review:  
2017: 1 Pages + Cover Sheet

Prepared By: Deborah J Longo

Recommended By: Dr. Brian Graham  
Superintendent of Schools



# Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2017

Agenda Item: Committee Recommendations for Board of Education Review

Board Action Required: ☒ Yes

For Information Only: ☐

Detail: Committee Recommendation for Board of Education Review: 3 pages + Cover Sheet

Prepared By: Patricia L. Doricko

Recommended By: Dr. Brian Graham  
Superintendent of Schools

# Superintendent's Report

# BOE Report