171113

III. Approval of Agenda – 11/13/17

Recommendation/Summary

Approval of the Agenda for 11/13/17

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
Special Location – Veronica E. Connor Middle School
Monday 11/13/17
6:30 pm Building Presentation
7:00pm Anticipated Executive Session
7:30pm Regular Meeting

Agenda – November 13, 2017

	REGULAR BOARD MEETING AGENDA	TYPE
I.	**PUBLIC SESSION CALL TO ORDER**	
	1. Pledge of Allegiance – Middle School Students: Jackson Jones	Action
	2. Roll Call	
	3. Announcements	
II.	**ADJOURN TO EXECUTIVE SESSION -**	
	Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
	For the purpose of:	
	1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	
III.	**APPROVAL OF AGENDA**	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV.	**APPROVAL OF MINUTES**	
	1. BOE Meeting Minutes and Executive Session – 10/23/17	Action
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
V.	**STUDENT AMBASSADORS**	
	1. Middle School – Mya Genovese	Information
	2. High School – Jessica Faso	
VI	**CORRESPONDENCE/RECOGNITION/GOOD NEWS**	
	1. Recognition of our BOE Members	
	2. Zion United Church of Christ – Sidway	Information

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

Information

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

Information

C1. Leslie Morris Book Project
C2. Strategic Planning Facilitation

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

Action

PI1. Resignations
PI2. Appointments
PI3. Substitute Teacher List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1 through PI3.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations
PNI2. Appointments
PNI3. Substitute List

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI1 through PNI3.

New Employee Introductions

PERSONNEL – POLICY 6000

P1. FMLA – 6551

Information

X. FINANCE

F1. Financial Reports

Information

- Appropriation Status Report
- Revenue Status Report
- Treasurer's Report

F2. Obsolete Equipment
F3. 2016-2017 External Audit – Management Letter Response
F4. Bid Results – Handicapped Transportation
F5. Budget Transfers over $5,000
F6. Donation from Neighbors Foundation to "Raising Readers"

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 through F6.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

Field Trip – Music - Rochester — Action
Strategic Planning — Information
Intercom/Video system for Kaegebein

XIII. BOARD OF EDUCATION REPORT

Liaison Reports
Lisa Pyc – Recusal of SRO Agreement

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable — Information
2. Upcoming Events –
   - November 22, 2017 - No School for Students and Teachers
   - November 23rd and November 24th CLOSED Thanksgiving
   - November 27, 2017 BOE Meeting PD Room
   - December 11, 2017 BOE Meeting PD Room

XVI. ADJOURN REGULAR BOARD MEETING

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm. — Action

171113

IV. Approval of Minutes – 10/23/17

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 10/23/17 meeting will need your approval.

Grand Island Central School District
Board of Education
Kaegebein Elementary School
Regular Meeting Minutes
October 23, 2017

A meeting of the Board of Education of the Grand Island Central School District was held on October 23, 2017 at 1690 Love Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

6:51 pm: Moved by Mrs. Tomkins seconded by Mrs. Marston, voted upon and carried 6-0 that the Board immediately go into Executive Session for the purposes of discussing:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;

6:32 pm Ashli Dreher entered
6:43 pm Glenn Bobeck entered

7:40 pm: Moved by Mrs. Marston, seconded by Mrs. Tomkins, voted upon and carried 6-0 that the Board exit Executive Session.

7:41 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Mrs. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca (Excused)

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Bus & Fin	Mr. Rob McDow
Assistant Superintendent of Curriculum	Ms. Karen Cuddy Miller
Director of Pupil Services:	Ms. Cheryl Cardone
Technology Director:	Mrs. Robin Kwiatek
Human Resources	Mr. Jeffery Richards
Principal (Kaegebein):	Mrs. Mary Haggerty
Principal (Middle School):	Mr. John Fitzpatrick
Assistant Principal (Middle School):	Mr. Max Pikula
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mrs. Karen Surdyke
Athletic Director	Mr. Jon Roth

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Kaegebein Students: Caden Sharkey, Lily Buckingham
   Jillian Moskala

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 10/10/17

APPROVAL OF MINUTES

Moved by Mrs. Tomkins, seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Mya Genovese
2. High School – David Lesinsky and Abigail Fay- Spotlighters Club (grade 12)

CORRESPONDENCE/GOOD NEWS

Dr. Graham shared the following Good News and made Introductions:

1. John Fitzpatrick – Tenure
2. John R. Oishei Children's Hospital

PUBLIC COMMENT SECTION

Voice of the People:

NONE

CURRICULUM

C1. BOE Policy 8460 on Field Trips: Board Action Request
C2. High School Independent Study course information

Moved by Ms. Dreher seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the curriculum and instruction section C1.

PERSONNEL

PERSONNEL – Instructional

PI1. Request for Leave of Absence
PI2. Appointments
PI3. Substitute Teacher List

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the instructional personnel sections PI1 through PI3.

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) April Anderson (Building Based Sub, Kaeg) effective October 23, 2017.
b) Emma Schack (Building Based Sub, Sidway) effective November 9, 2017.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Robert Hennessy (teaching assistant, MS) effective October 23, 2017, so that he may serve as short term substitute.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	April Anderson
Residence:	Tonawanda
Type of Appointment:	Teaching Assistant
Tenure Area:	Teaching Assistant
Current School Placement:	Kaegebein
Effective Date:	October 24, 2017
Ending Date:	June 22, 2018
Certification Status:	NYS Initial, Childhood Ed 1-6 eff. 7/19/17; SwD 1-6 eff. 8/05/17
Salary:	TA-1, $24,014 pro rata

Additional information (not part of Board action): Ms. Anderson replaces Melissa Nesselbeck who is serving as a teacher. [5 apps, 1 GI grad]

b)

Name:	Robert Hennessy
Residence:	Grand Island
Type of Appointment:	Short Term Substitute
Tenure Area:	Social Studies
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	October 24, 2017
Ending Date:	on or about December 22, 2017
Certification Status:	NYS Initial, Social Studies 5-12 eff. 9/01/10
Salary:	Remain at current step

Additional information (not part of Board action): Mr. Hennessy replaces Dawn Hayes who is on medical leave. [13 apps, 1 GI grad]

c)

Name:	Theresa Mannarino
Residence:	Niagara Falls
Type of Appointment:	per diem (unless appt goes 40+ days)
Tenure Area:	.5 Science
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	December 14, 2017
Ending Date:	on or about January 9, 2018
Certification Status:	NYS Professional, Bio & Gen Sci 7-12 eff. 2/01/10 Perm, Pre K-6
Salary:	If appt exceeds 40 days: STS, $29,995 @ .5 retro

Additional information (not part of Board action): Mrs. Mannarino replaces Amanda Balisteri who will be on medical leave. [1 app, 0 GI grad]

d)

Name:	Emma Schack
Residence:	Grand Island
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Sidway
Effective Date:	on or about November 10, 2017
Ending Date:	June 22, 2018
Certification Status:	NYS Initial, Early Childhood, SwD B-2 eff. 12/30/14 Childhood Ed, SwD 1-6 eff. 10/01/14
Salary:	STS, $29,995 pro rata

Additional information (not part of Board action): Ms. Schack replaces Allison Wild who will be on maternity leave. [8 apps, 0 GI grad]

e)

Name:	Kristin Ryan
Residence:	North Tonawanda
Type of Appointment:	Probationary
Tenure Area:	Special Education
Current School Placement:	Sidway
Effective Date:	TBD
Tenure Eligibility Date:	Precise date TBD
Certification Status:	NYS Professional: SwD B-2 – 4/16/16 SwD 1-6 - 8/8/15 Early Childhood B-2 - 4/16/16 Childhood Ed 1-6 - 4/16/16
Salary:	MA-1, $44,440

Additional information (not part of Board action): This is a new position.
[29 apps, 4 GI grad]

f) Correction to start date: Paula Sweet started her short-term substitute position on 10/16/17 to replace Melissa Aldridge who began her maternity leave earlier than anticipated.

g) EXTRACURRICULAR/SPORTS

Activity	Employee	Level	Stipend
Unified Basketball	Brian Albert	A-1	$1013.11
Unified Basketball	Christopher Simpson	A-1	$1013.11

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Dyet, Timothy	Grand Island	Non certified
McCoy, Jennie	Tonawanda	Non certified
Sondek, Anne	Grand Island	Non certified

Removals:

Name	Address	Certification
Antonacci, Alexa	Lewiston	Childhood Ed
Archdeacon, Dan	Williamsville	Social Studies
Clingersmith, Sarah	Niagara Falls	Phys Ed/Health
Collins, Kristina	Buffalo	Not Certified
Deville, Corey	Kenmore	Phys Ed
Duncan, Ethan	Niagara Falls	School Counselor
Floriano-Keetch, Cheri	Lockport	School Counselor
Gagliardo, Marisa	Lewiston	Reading
Gore, Laura	Amherst	Childhood Ed
Kegler, Kristin	Kenmore	Art
Kozlowski, Taylor	Grand Island	Music
LaRocque, Jacqueline	Kenmore	Art
McCormick, Meagan	Grand Island	Art
McGowen, Melissa	Lockport	Childhood Ed
Mickelson, Mary	Buffalo	Literacy
Schneggenburger, Nicole	Tonawanda	Childhood Ed
Starr, Rachel	Grand Island	Childhood Ed
Stromberg, Angelina	Grand Island	Childhood Ed
Trzaska, Deborah	Grand Island	Not certified
Williamson, Taylor	Tonawanda	Childhood Ed

Moved by Ms. Dreher, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1. Through PI5.

PERSONNEL – Non-Instructional

PNI1. Leave of Absence Request
PNI2. Abolishment of Position
PNI3. Appointments

PNI1 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Paula Dickinson
ASSIGNMENT:	Temporary Teacher Aide-Kaeg. School
EFFECTIVE:	10/24/17
BEGINNING DATE:	10/24/17
SALARY:	$13.96
ADDITIONAL INFORMATION:	Approximately 3 months. Employee out on medical. GI Resident (14 applicants, 10 GI Residents)

b)

NAME:	Christopher Oursler
ASSIGNMENT:	Cleaner
EFFECTIVE:	10/24/17
BEGINNING DATE:	10/4/17
SALARY:	15.60
ADDITIONAL INFORMATION:	Permanent Appointment

PNI2

Abolishment of Position:
BE IT HEREBY RESOLVED, that, upon the recommendation of the Superintendent, due to reasons of economy and efficiency, the Board of Education of the Grand Island Central School District hereby abolishes one (1) regular part time position in the civil service competitive classification of Account Clerk Typist, effective 29 October 2017.

Employee to be Excessed:
Upon the recommendation of the Superintendent, due to reasons of economy and efficiency, the Board has determined that Ms. Lisa Gallagher is the least senior Account Clerk Typist in that title and such Ms. Gallagher shall be excessed effective 29 October 2017.

Placement on the Preferred Eligible List:
Upon the recommendation of the Superintendent and in accordance with the School Related Personnel Agreement, Section 3.4.4, Lisa Gallagher will be placed on the Preferred Eligible List for recall to the position of Account Clerk Typist for a period of four (4) years, effective 29 October 2017.

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Penelope Giambra – Substitute Bus Attendant, effective 10/24/17
Tami Currie – Substitute Bus Driver/Bus Attendant, Effective 10/24/17

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the non-instructional personnel section PNI1 and PNI3; PNI2 was tabled for a second time.

FINANCE

F1. Financial Reports
- Appropriation Status Report
- Check Warrants

F2. Obsolete Equipment
F3. Auctions International - Results
F4. Petty Cash Custodians – Changes to Reorganization
F5. Donation – Island Experiment, Inc.

Moved by Ms. Dreher seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve Finance Item F2 and F5.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report
PPS3. Guidance Plan
PPS4. Unified Basketball Program

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 through PPS4.

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

Mrs. Pyc wanted to thank Jeffery Richards, Interim District Clerk and Cheryl Cardone for going above and beyond with District Clerk Duties during this transition period.

PUBLIC COMMENT SECTION – Matters not on the night's agenda:
NONE

ROUNDTABLE

- Mr. Bobeck – Attended the play Seussical Jr. three times, it was a great play and kudos to all the people involved and putting on an entertaining play. Congrats to both girls and boys soccer teams who are in post season play and hard loss for the football team.
- Ms. Dreher – Attended the 98th Annual NYSSBA Conference in Lake Placid. Congrats to Lori Sosenko who was honored for her Award in Excellence in Writing at the conference.
- Mrs. Tomkins – Attended my first District Facilities meeting and look forward to the next 5-10 years of planning and updating our schools.

- Mr. D'Agostino – Thank you to all the teachers for all they do for the students each and every day. I want all seniors to know that they have the support of the teachers, each and every day.
- Mr. Richards – Thank you to ALL district office staff for all your help the last few months with the district clerk duties. Thank you to Robin Kwiatek also for the scanning and uploading. I couldn't have done this without everyones help as it was a great team effort. Congrats to John Fitzpatrick on receiving your tenure, well deserved.
- Ms. Cardone – There were 4 children who participated in Kids Escaping Drugs on October 19th, two from HS two from MS and participated in various sessions.
- Ms. Cuddy-Miller – Presenter LeeAnn Nickelson speaking on our substitute teacher coverage and solutions. Thank you Denise Dunbar with your new hire. Congrats to John Fitzpatrick on your tenure.
- Mr. McDow – Thank you to the SRP on your hard work and settling the contract. We have extended both the SRP and the GITA contracts for 5 more years. Prayers to my assistant Jennifer Appenheimer and her family, as she just lost her father a few days ago.
- Dr. Graham – Congrats to Carl Koppmann being accepted into the Masters Teacher Program. Congrats to our many teams who are in post season playoffs. Cheryl Moore from Erie County Health Dept. providing Grand Island with Narcan training.
- Mrs. Pyc – Reviewing the upcoming events, and reenter executive session at 8:27pm motion by Mrs. Marston second by Mrs. Tomkins.

Executive Session Adjourned at 9:10pm motion by Mrs. Tomkins and second by Mr. D'Agostino.

October 30, 2017: Joint Meeting with the Town Board (6:30 p.m. at Town Hall)
November 7, 2017: Superintendent's Conference Day – No School for Students
November 10, 2017: Veterans Day (Observed) – SCHOOL CLOSED
November 13, 2017: BOE Meeting at Veronica Connor Middle School

Respectfully submitted,

Jude Kuehne
District Clerk

171113

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Mya Genovese
2. High School Ambassador – Jessica Faso

171113

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

1. Recognition of our BOE Members
2. Zion United Church of Christ - Sidway

10/31/17

Dear Board of Education,

On behalf of our Universal Pre- K students and ourselves, we would like to thank you for your continued support of Sidway Elementary's Universal Pre-Kindergarten Program. We are so very proud of the work that we do, the bonds that are formed between our students' and ourselves. Our class room is vibrant, developmentally appropriate and cognitively engaging. Every day we thank you, Dr. Graham and Mrs. Dunbar for providing us the "best jobs" in the district. We would like to welcome you to visit our classroom and meet Grand Island's youngest students. Our door is always open.

Since our little ones have not yet found their words, we rely on our parents, please enjoy a few excerpts from notes that we've received over the years complementing our efforts, which in turn is a THANK YOU to all of you:

"Hope's teacher wanted to know what school she came from. So it appears as though she remembers what you taught her and how much hard work you ladies did last year. You poured into her and it shows."

Mrs. Julie Anetrini

"Chase has grown so much under your watchful care. She has learned her letters and numbers. She can write out her name and sound out most words (counting syllables!). Her coloring is so much better and on and on. But most importantly, she has gained confidence, friendships and a love of school. Thank you for taking care of our girl, and treating her like our own."

Chris and Lisa Martineck

"You and Mrs. Samland are exactly what my Ramona needed this year."

Katie Slaiman

Respectfully yours,

Mrs. Roussi and Mrs. Samland

AM UPK

PM UPK

Zion United Church of Christ
15 Koenig Circle
Tonawanda, NY 14150
www.zionuccton.com
ucczion@gmail.com
716-836-6220

RECEIVED
OCT 30 2017
Sidway School

Zion United Church of Christ
15 Koenig Circle
Tonawanda, NY 14150

October 24, 2017

Dear Principal Dunbar,

We, at Zion United Church of Christ, would like to thank you and the generous Sidway Community for your support in the recent Clean-Up Kit campaign.

It was wonderful to see people help others in a time of need. Together, we sent over 500 kits, along with the extra supplies, to Florida and Puerto Rico. These supplies were greatly needed and surely appreciated. Thank you, Charlotte Sidway Elementary School, for your generosity.

Sincerely,

Rev. Elizabeth Duffy

Rev. Elizabeth Duffy, Pastor
Zion United Church of Christ
(716) 836-6220
Duffy.pastor@gmail.com

171113

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

171113

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Leslie Morris Book Project
C2. Strategic Planning Facilitation

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: November 13, 2017

Agenda Item: Leslie Morris Book Project

Board Action Required: ☐

For Information Only: ☒

Detail:

In 2010, Dr. Sharon Cramer established the Leslie Morris Book Project to honor her late husband's memory and legacy as a librarian.

This annual grant of $500 is awarded on a cyclical basis, to each of our schools, giving every student the opportunity to benefit from this generosity over the course of time.

Each year, the selected librarian identifies a theme to the book selection and utilizes this theme to support the selection of books purchased through this grant and promote reading within our schools and among our students.

Attached is this years "annual report" for your review, providing both a snapshot of the past planning and success, as well as a look to the plans for the 2017-18 academic year.

We would like to extend our continued gratitude to Dr. Cramer for this generosity and support.

Prepared By: Karen Cuddy-Miller KCM
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Leslie Morris Book Project

Grand Island Central School District, Grand Island, NY

Introduction

I began the *Leslie Morris Book Project* in 2010, to honor my husband's memory. He was a life-long librarian (he had been a member of the American Library Association for 50 years at the time of his death), and a voracious reader. Since he lived on Grand Island when I met him, it felt right to offer an annual grant for book purchases to librarians within the Grand Island schools. Recently, we have been able to honor two of his interests (completed for 2016-17, and planned for 2017-18). You will read all about them in the rest of this report, detailing the energy and creativity that librarians Freda Orosz (Huth Road) and Janet Balk (Sidway) have invested in this initiative. The topics of the books give you a glimpse into his curiosity and enthusiasms.

Let me take this opportunity to thank the District, and the librarians, for infusing into this project many ways to engage children, and particularly boys, in reading. I have been so impressed with the purchases of relevant, enticing books, as well as the ideas that librarians have incorporated into the project over the years – for example, a book plate is included in each book purchased through the project, and the entire collection of books acquired through the fund can be identified within the District's OPAC catalog system. I am very grateful to have worked with such dedicated librarians, who create opportunities for discovery and excitement through reading. --- Sharon F. Cramer, Ph.D., SUNY Distinguished Service Professor, Emerita

Overview

Leslie Morris Book Project: annual donation of $500.00:
First Cycle of Funds

2010-2011: Veronica Connor Middle School – used funds to purchase books about history and geography. 36 books purchased, including ***The Mysteries of Beethoven's Hair*** by Russell Martin and Lydia Nibley; ***Climbing Everest: tales of triumph and tragedy on the world's highest mountain*** by Audrey Salkfeld; ***The President is Shot!: the assassination of Abraham Lincoln*** by Harold Holzer; ***Lonek's Journey: the true story of a boy's escape to freedom*** by Dorit Bader Whiteman

2011-2012: Grand Island High School - used funds to purchase biographies about influential athletes 23 books purchased, including ***Eight men out : the Black Sox and the 1919 World Series*** by Eliot Asinof, ***Home team: coaching the Saints and New Orleans back to life*** by Sean Payton; Ellis Henican; ***Throw like a girl : how to dream big and believe in yourself*** by Jennie Finch; Ann Killion

2012-2013: Sidway Elementary - used funds to purchase books about animals and biomes in nature; 12 "AV books," 7 "Animal books," 6 others, including ***Discovering Nature's Alphabet*** by Krystina Castella, ***Sea Dragons*** by Pam McDowell, ***I am a Lion*** by Karen Durrie

2013-2014: Huth Road Elementary - used funds for a single hard copy and digital copies on life cycles (13 titles, including ***A Dragonfly's Life***, a digital book) and NFL Quarterbacks (9 titles, including ***Eli Manning and the New York Giants Super Bowl XLVI)***

2014-2015: Kaegebein Elementary - used funds to purchase books about animal adaptations and the engineering and history of world structures (20 books)

Theme: Animals **Animal Adaptations Series** Grades 2–4; F&P Level: F
Behavior Camouflage Metamorphosis Physical Characteristics Senses Symbiosis
Theme: History, Technology **Virtual Field Trip Series** Grades 4–6; F&P Level: R
The Capitol Chichen Itza Empire State Building Golden Gate Bridge Kremlin Mount Rushmore White House Pentagon Machu Picchu Great Wall of China Colosseum Burj Khalifa State of Liberty Sydney Opera House Eiffel Tower One World Trade Center Oriental Pearl Parthenon Pyramids of Giza Taj Mahal

Second Cycle of Funds

2015-2016: Veronica Connor Middle School - used funds to purchase books about a variety of types of sports, sports records, and biographies; 24 books, including
Luckiest man : the life and death of Lou Gehrig by Eig, Jonathan; ***LeBron James : champion basketball star*** by Bodden, Valerie; **The best hockey players of all time** by Graves, Will

2016-2017: Huth Road Elementary -used funds to upgrade collection with current books about 32 NFL teams.

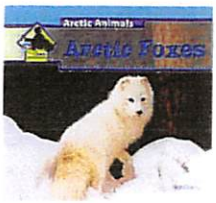
The Leslie Morris grant was the perfect opportunity for us to purchase the *NFL Teams* series (Bellwether Media, 2017) to update our team books in our collection. We chose to update our NFL Team books because the team books in our collection dated back to 1996. With 32 books in the series, there were plenty of titles to hook our young readers, especially the boys. Along with the purchase using the funds from the Leslie Morris Book Project, we used district funds to purchase a second set of books, the *NFL UP CLOSE* series (Abdo, 2017). The two series worked off each other and kept the excitement going. Even with both sets of books, we seldom had a copy of any team on the shelf. This fall of 2017, the books remain a popular choice for our students.



2017-2018: Sidway Elementary

We have chosen a winter theme for this year's Leslie Morris Book Project. Nothing brings excitement to the children like the first snowfall. The beauty of a snow covered landscape, the uniqueness of each snowflake, the changes in foliage and the adaptations that animals need to make in order to survive are all topics we will discuss at Sidway. Polar habitats are a part of the social studies curriculum. This topic brings great excitement due to the vastness of the arctic and the beauty of the icebergs. In addition, New York State has introduced the Next Generation Science Standards. The standards for both Kindergarten and First Grade are weather and seasons. We are excited for the books that we have chosen this year. They cover animals in winter, winter Olympic Sports, winter activities and weather. We are grateful to be the recipient of the 2017-2018 Leslie Morris Book Project.

Arctic Animals Roam the tundra with these arctic animals. Learn about their body structure, diet, life cycle, social behavior, habitat, predators, and ways of defense. Simple, labeled maps highlight the animal's home territory.



Arctic Foxes by Julie Murray



Polar Bears by Julie Murray



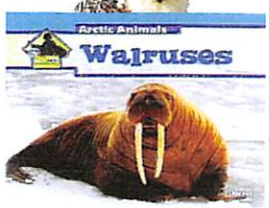
Beluga Whales by Julie Murray



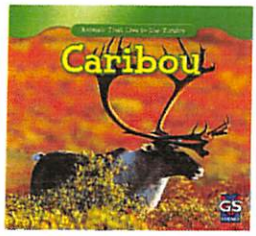
Puffins by Julie Murray



Snowy Owls by Julie Murray



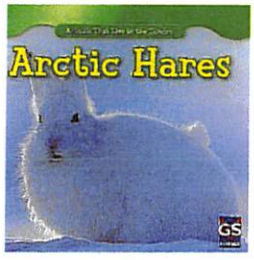
Walruses by Julie Murray



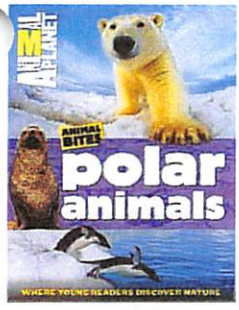
Caribou by Roman Patrick



Snow Leopards by Jill Esbaum

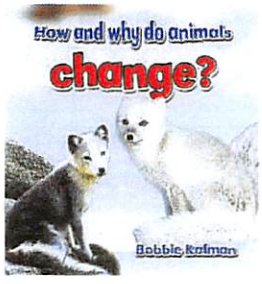


Arctic Hares by Therese Shea



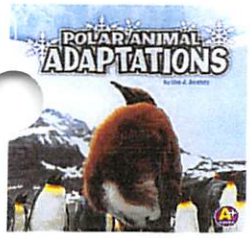
Polar Animals by Laaren Brown

With more than 200 gorgeous animal photos of penguins, polar bears, sea lions, walruses, reindeer and others, *Animal Planet Polar Animals* is a fun, habitat-by-habitat guide that provides kids in the first years of schooling with the perfect bite-sized view of their favorite animals living in both polar climates.



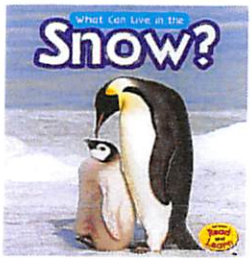
How and Why do Animals Change? by Bobbie Kalman

Looks at how animals change, including growing up and seasonal changes.



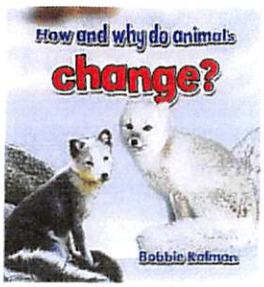
Polar Animal Adaptations by Lisa Amstutz

Examines the unique ways animals that live in the polar regions have adapted to their harsh environment, describing the special body parts and behaviors that help them survive.



What Can Live in the Snow? by John-Paul Wilkins

Explores snowy habitats, looking at the plants and animals that live there and the adaptations that help them to survive.



How and Why do Animals Change? by Bobbie Kalman

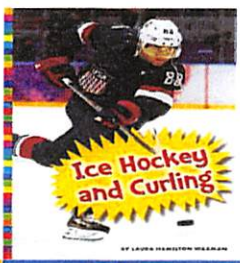
Looks at how animals change, including growing up and seasonal changes.

Winter Olymic Sports



Bobsled and Luge by Laura Waxman

A photo-illustrated book for elementary readers about Olympic bobsled, luge, and skeleton events.



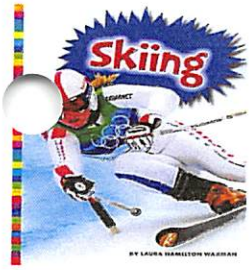
Ice Hockey and Curling by Laura Waxman

A photo-illustrated book for elementary readers about Olympic ice hockey and curling.



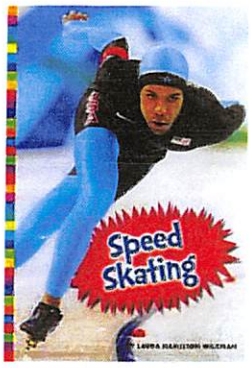
Snowboarding by Laura Waxman

A photo-illustrated book for elementary readers about Olympic snowboarding. Includes descriptions of slopestyle, halfpipe, snowboard cross, and parallel slalom events, along with the new big air event.



Skiing by Laura Waxman

A photo-illustrated book for elementary readers about Olympic skiing. Includes descriptions of each of the men's and women's aerial, freestyle, alpine, and Nordic ski events.



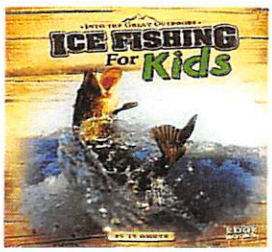
Speed Skating by Laura Waxman

A photo-illustrated book for elementary readers about Olympic speed skating. Includes descriptions of each of the men's and women's long and short races.



Ice Fishing by Kara Laughlin

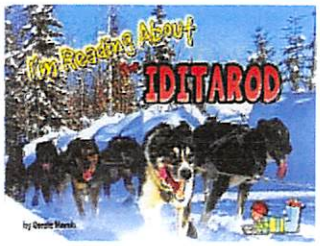
An introduction to the sport of ice fishing, the equipment used, and how it is done.



Ice Fishing for Kids by Tyler Omoth

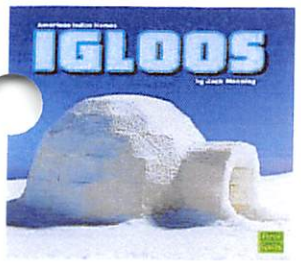
Explores the sport of ice fishing, including the history, gear, tips and techniques, and more.

Winter Fun



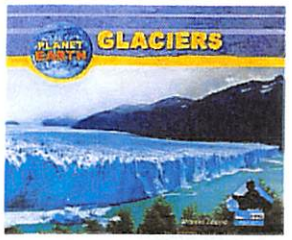
I'm Reading About the Iditarod by Carole Marsh

A look at the annual Iditarod Trail Sled Dog Race in Alaska.



Igloos by Jack Manning

Learn all about igloos, including the tools used to build them and the people who called them home.



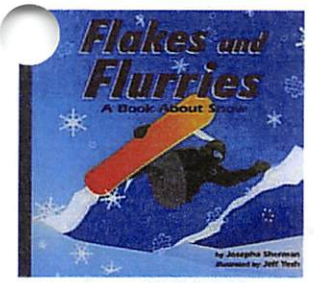
Glaciers by Marsha Zappa

An introduction to glaciers that discusses how they form, different types, what causes them to move, landforms created by movement, and how people are working to prevent them from melting by limiting global warming.



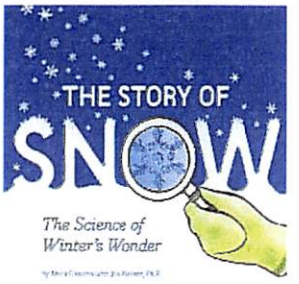
Little Kids First Big Book of Weather by Karen De Seve

Various types of weather systems, from droughts and deserts to snowflakes and blizzards. Stories are accompanied by 100 colorful photos that capture the awe and wonder of our natural world



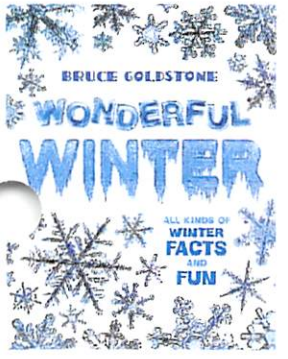
Flakes and Flurries: A Book About Snow by Josepha Sherman

Learn about snow, snow crystals and how water turns into snow. Also discusses blizzards and other extreme conditions.



The story of snow: the science of winter's wonder by Mark Cassino

How do snow crystals form? What shapes can they take? Are no two snow crystals alike? These questions and more are answered in this visually stunning exploration of the science of snow.



Wonderful Winter by Bruce Goldstone

Winter is a season of wondering and waiting. We wonder why some trees lose their leaves while others stay green all winter long. We wait for the first snowfall--and then wonder at how amazing each snowflake is. We wonder how animals manage to live in the cold. And we can't wait to celebrate Christmas, Hanukkah, and Kwanzaa and the New Year.

CENTER FOR PROFESSIONAL DEVELOPMENT AT CANISIUS COLLEGE

Transforming you, your teams and your business.

October 31, 2017

Nov 7 (yes!) Rob, Fitz may
1:00 pm
same as Noted

Dr. Brian Graham
Superintendent of Schools
Grand Island School District
1100 Ransom Road
Grand Island, New York 14072

Dr. Graham:

The Canisius Center for Professional Development (CPD) is pleased to submit this proposal in response to your RFP for the completion of a strategic plan and facilitated process.

The CPD has extensive experience in strategic planning for organizations of varying sizes and specialties. We have successfully completed plans for The Arc Erie County (formerly Heritage Centers) and the Better Business Bureau of Upstate New York, to name a few. The lead Consultant would be the Center's Executive Director, Ms. Jennifer Patrick.

Our process is noted for its high engagement orientation and focus on planning documents and resource "tools" that guide and support the client long after the engagement is complete. We are also fortunate in that the Dean of the Canisius Wehle School of Business, Dr. Rick Wall, is a lifelong Grand Island resident and will be supporting this undertaking.

We would be very happy to discuss the needs of The District further should our approach and experience be of interest to you.

Thank you very much for your consideration.

Sincerely,

Jennifer M. Patrick

2001 Main Street, Room 1005,
Science Hall, Buffalo, New York,
USA 14208

CENTER FOR PROFESSIONAL DEVELOPMENT AT CANISIUS COLLEGE

716-888-8490 / 716-888-8494
patrickj@canisius.edu
www.canisiuscpd.com

Consulting Services Proposal for the Consideration of:

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Dr. Brian Graham
Superintendent of Schools
Grand Island School District
1100 Ransom Road
Grand Island, NY 14072

November 1, 2017

CENTER FOR PROFESSIONAL DEVELOPMENT
AT CANISIUS COLLEGE

Prepared by:
Jennifer Patrick, Executive Director
716-888-8494, patrickj@canisius.edu

TABLE OF CONTENTS

INTRODUCTION	Page 3
EXTENSIVE STRATEGIC PLANNING EXPERIENCE	Page 3
PROCESS	Page 4
STAKEHOLDER ENGAGEMENT & TACTICS	Page 5
"PRODUCT" DELIVERABLES	Page 6
MATERIALS & RESOURCES	Page 7
ABOUT THE CONSULTANT	Page 8
THE CANISIUS CPD TEAM	Page 9
CANISIUS COLLEGE	Page 9
PROJECT FEE	Page 9

INTRODUCTION

The Canisius College Center for Professional Development is pleased to provide this management consulting proposal to the Grand Island Central School District (GICSD) for the completion of a strategic plan and facilitation of a process therein.

EXTENSIVE STRATEGIC PLANNING EXPERIENCE

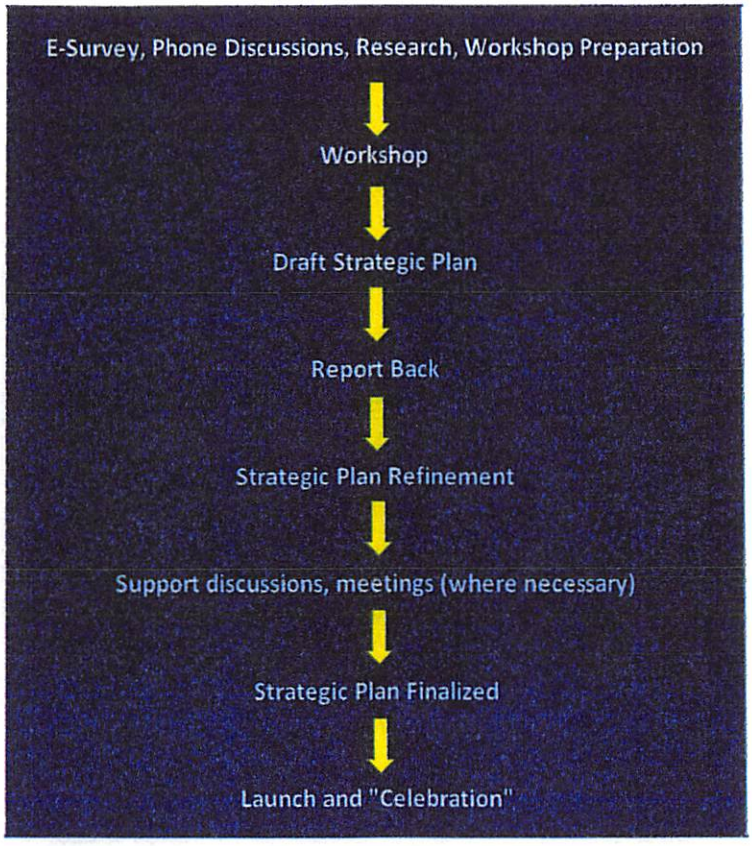
The Canisius College CPD has extensive experience in strategic planning for organizations of various sizes and sectors.

Clients who have benefited from meaningful and results-oriented strategic plans represent both Western New York and Southern Ontario organizations. These include:

- The Arc Erie County (formerly Heritage Centers, WNY's fifth largest non-profit)
- Better Business Bureau of Upstate New York (6,000 businesses)
- Town Square for Aging (Weinberg Campus)
- Amherst Senior Citizens Foundation (Town of Amherst)
- Amherst Seniors Transportation Service (Town of Amherst)
- Big Brothers Big Sisters of Canada
- Fort Erie Brain Injury Association and CAPABLE Center

The Center through its chief facilitator, CPD Executive Director, Jennifer Patrick, is known for an engaging, professional and results-oriented process. References from executive leaders and process participants attesting to this are available upon request.

PROCESS



PROCESS	2018
Due Diligence • Research, information gathering • Setting of consultation-engagement schedule of stakeholders • Project Gantt (aligned to existing meetings and client needs	January
E-Surveys (for targeted stakeholders)	February
Compilation of E-Survey Results into Workshop PowerPoints	March
Consultations	February-April
Workshops	April-May
First Draft of Strategic Plan	June
Refinement and finalization of Strategic Plan Presentation to Board	July-August
Community launch and media release	September

STAKEHOLDER ENGAGEMENT & TACTICS

Consultation and engagement is critical to the success of any strategic plan. The strategic planning tactics that the Canisius Center for Professional Development subscribes to have proven most successful and are:

- e-surveys;
- interviews (in-person; over the telephone);
- focus groups;
- workshops;
- one-on-one briefings; and,
- presentations.

The use of these tactics would vary from stakeholder to stakeholder and determined in consultation with the GICSD team and/or executive lead. Some initial recommendations are included herein.

Tactics would be employed strategically to engage the following targeted stakeholders:

1) GICSD Board of Education (trustee interviews, e-survey, workshop)

2) Teachers (e-survey, workshop)

3) PTA or parent group (e-survey and/or workshop)

4) GICSD Superintendent, Executive/Leadership Team (interviews, workshop)

5) Departments (e-survey and selected or combined workshops to be determined)
   - Food Services
   - Department of Curriculum, Instruction & Assessment
   - Business and Finance Office
   - Community Education Instructors (Department)
   - Instructional Technology Department
   - Pupil Personnel Services
   - Music Department
   - Human Resources
   - Health Services
   - Building & Grounds Department
   - Athletics
   - Art Department
   - Security, Resource Support and Transportation

6) Post-Secondary Schools (identification of schools where most graduates go to and telephone consultation to identify student collegiate-readiness)

7) Student focus groups (2, not specifically identified herein, to be determined by the GICSD)

8) Stakeholder interviews (2, not identified herein, to be determined by the GICSD)

The Canisius CPD believes that the approach for stakeholder consultation can be done by department or by school type (kindergarten, middle school, elementary) and would prefer to consult GICSD leaders in order to ascertain the most optimal of the two or if a hybrid or other ideal is preferred.

"PRODUCT" DELIVERABLES

The Canisius CPD refers to "products" as the documents that the GICSD can expect to receive as a result of this engagement:

- Mission-Core Values-Goals
- Strategic Planning Framework
- 5-Year Strategy Map (could be combined with the Framework, if appropriate)
- Strategy Map for each operating area/stakeholder group (where necessary)
- Strategic Plan
- Deliverables Chronology
- Strategic Plan poster
- Community launch "product" (ie: PowerPoint), press release

Strategic Plans produced by the Canisius CPD are uniquely presented and include the following content:

- a SWOT;
- goals;
- tactics/projects;
- lead;
- outcome metrics; and,
- deliverable date (deadline).

Samples of a strategic plan may be shared in person, should the GICSD wish to review them.

The purpose of the Strategic Plan, as facilitated by the CPD, will be to chart a direction. Although projects may not be identified expressly, the plan will include future considerations around projects, issues and anticipated opportunities for the GICSD identified through any one of the tactics previously noted.

The CPD anticipates that all of the above represent a comprehensive approach and certainly should The District desire further refinement those considerations will be incorporated.

Finally, the goal of the strategic process is to ensure that it is customized to the GICSD, its culture and desire to evolve over the next five years.

MATERIALS & RESOURCES

The Canisius Center for Professional Development will provide all materials electronically, however, it recommends that duplication of materials be done by The District, in the interest of cost savings to it. Further, it is anticipated that resources, such as audio-visual equipment for presentations and meeting space will be provided by The District.

Email communications and the mobilization of groups throughout this process will be necessary and may be done directly by the Canisius CPD to proponents/stakeholders or through The District. This is a practice that can be determined collaboratively with The District based on its preferences, confidentiality and general ease of managing the process.

Finally, documents that detail historical information; regulatory requirements and goals; State and Federal directives; and, other documents that would prove salient to the strategic planning effort will be required. Identification of these with the GICSD will be essential. Should the Canisius CPD be engaged, the contract between the parties will make a provision for this exchange through a non-disclosure clause.

The Canisius CPD requests that given the scope of this engagement that the GICSD appoint a lead to be the primary liaison between the Consultant, Ms. Patrick.

The success of any engagement is dependent upon open communication; active troubleshooting; and, resiliency. The Canisius CPD through any of its staff who may come into contact with the GICSD will:

- communicate openly, concisely and professionally;
- troubleshoot any concerns that arise and offer timely solutions so that the progress of this engagement remains "on track" and "on time"; and,
- be as resilient as possible to circumstances that may arise which impact the business of the GICSD.

ABOUT THE CONSULTANT

The lead Consultant will be Jennifer Patrick, the Executive Director of the Canisius College Center for Professional Development with the support from the professionals below.

THE CANISIUS CPD TEAM

Jennifer Patrick, MBA - Executive Director

Jennifer Patrick is a 2000 MBA graduate of Canisius College. She brings 25 years of management and facilitation experience to her role as Executive Director of Canisius' Center for Professional Development. Having worked in private and public sectors in both the US and Canada, she is a seasoned Consultant specializing in transformational management and strategic planning. Jennifer has taught entrepreneurship at Brock University's School of Business and currently teaches sessionally at the University of Toronto's Centre for the Management of Technology and Entrepreneurship (School of Engineering). She is known for her ability to mobilize the intelligence of her clients into actionable strategies and results.

Gianna Pelosi, MBA In-Progress, CPD Graduate Assistant

Gianna has a Bachelor's degree in Business Administration with a concentration in Marketing from John Carroll University. She is presently pursuing her Canisius MBA with a concentration in Human Resources. Gianna uses her prior management experience in overseeing the CPD's social media-web functions as well as providing support to its strategic planning and HR consulting practice. She is also the creator and content manager of the Wehle School of Business' e-magazine.

Dr. Richard Wall, Interim Dean, Wehle School of Business, Canisius College

A lifelong resident of Grand Island, Dr. Wall has held a number of academic and educational leadership at The College during his thirty-seven years. As Interim Dean of the Wehle School of Business, he is overseeing both graduate and undergraduate programming while embarking upon a reconstitution of The College's entrepreneurial and business development services. A co-developer of the Golden Griffen Fund, he leads the Canisius team in the annual CFA International CFA Competition, which year-over-year Canisius ranks impressively. The School is home also to the second ranked undergraduate accounting program in the State of New York. Dr. Wall is an expert in business planning and lends his expertise to the CPD for such undertakings.

CANISIUS COLLEGE

Canisius College is the premier private university in Western New York, one of 28 Jesuit, Catholic colleges in the nation, and is consistently ranked among the top regional colleges in the Northeast. Founded in 1870 by German Jesuits, Canisius College is named for St. Peter Canisius, a renowned Dutch educator and one of the original members of the Society of Jesus. What began in a single building in downtown Buffalo now consists of 56 buildings located on 72 acres in a residential neighborhood in North-Central Buffalo.

Canisius is an independent, medium size institution of higher education offering undergraduate and graduate programs leading to associate, baccalaureate and masters degrees. Modest class sizes are the norm since the College espouses a high standard for student engagement.

The CPD is able take advantage therefore of the vast educational and alumni resources of the College and especially the Wehle School of Business. With forty faculty, the School has earned a reputation as a leader in accounting, finance and management for multiple sectors not simply in Western New York but across the state.

This synergy allows the CPD to provide the most up-to-date consulting services and training to its clients. For over thirty years, CPD staff have been helping business and not-for-profits in all manner of industries customize their learning experiences so they can transform themselves and their work.

PROJECT FEE

Strategic planning processes are disciplined but also, when facilitated professionally, allow for the organic discovery of information and synergies. Because of this, the Canisius CPD has found that a project fee is best employed for strategic planning undertakings: It demonstrates a commitment to completing the project and not focusing on hours worked. A holistic approach best serves the client and maintains the Canisius CPD quality brand and reputation.

As such, the CPD proposes a fee of $25,000 for the process, stakeholder groups to be engaged, and product deliverables.

171113

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
    a. Resignations
    b. Appointments
    c. Substitute Teacher List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 13, 2017
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Resignations, Appointments, Substitute Teachers
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Kammy Ciescielski (building based substitute, Huth Road) effective October 27, 2017. She will remain a per diem substitute.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointment(s):

a)

Name:	Dawn Laughlan
Residence:	Youngstown
Type of Appointment:	Teaching Assistant
Tenure Area:	Teaching Assistant
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	September 26, 2017
Ending Date:	or about January 2, 2018
Certification Status:	NYS Perm, Special Education eff. 9/01/05
Salary:	TA-1, $24,014 pro rata

Additional information (not part of Board action): Ms. Laughlan replaces Jaclyn Miller who is on maternity leave. [3 apps, 0 GI grads]

b)

Name:	Carrie Gordon
Residence:	Buffalo
Type of Appointment:	Probationary
Tenure Area:	Reading
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	November 28, 2017
Tenure Eligibility Date:	November 28, 2020
Certification Status:	NYS Professional, Literacy B-12, Childhood Ed 1-6, Spanish 7-9 eff. 9/01/08
Salary:	MA-1, $44,440

Additional information (not part of Board action): Ms. Gordon replaces Molly Zogaria who is retired. [53 apps, 2 GI grads]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Rachel Bruce	Kaeg	Non-certified building based sub at $75/day until issuance of certification from NYS is verified
Audrey Agas-Sarria	Sidway	

d) EXTRACURRICULAR/SPORTS

Activity	Employee	Level	Stipend
Musical Choreographer	Amy Boutet-Hall/Amelia Scinta	.025	1055.33

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Removals:

Name	Address	Certification
Lipowski, Amy	Kenmore	School Counselor
Mentecky, Cassandra	Buffalo	Childhood Ed

Pfleger, Suzanne <suzannepfleger@gicsd.org>

resignation

1 message

Ciesielski, Kammy <kammyciesielski@gicsd.org> Fri, Oct 27, 2017 at 2:24 PM
To: Ami Alderman <amialderman@gicsd.org>, Suzanne Pfleger <SuzannePfleger@gicsd.org>

Kammy L. Ciesielski
130 Balbach Drive
Cheektowaga, NY 14225
October 27, 2017

Grand Island School District
1100 Ransom Road
Grand Island, NY 14072

Dear Suzanne Pfleger,

I regret to inform you, that as of October 27, 2017, I need to resign from my position as Building Based Substitute Teacher at Huth Road Elementary School due to a long term position at Cheektowaga Central School District for the rest of the school year. Please know that I appreciated and loved working at Huth Rd. Elementary. It was a pleasure working for the Grand Island School District.

Sincerely,
Kammy Ciesielski

Spam
Not spam
Forget previous vote

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 10/31/17

Job Information:

Candidate's Name: Dawn Laughlan

Building: VCMS

Tenure Area: TA

Replacing: Jaclyn Miller

Reason maternity leave

Start Date: 9/26/17 FTE: yes

Current Employee? _____ Position: _____

of Applicants: 3 # Interviewed: 1

of GI Grads: 0

Previously Tenured? Yes ____ No X District/Dates: _____

Notes/Comments:

Two of the three applicants were not certified in Special Education.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 11/7/2017

Job Information:

Candidate's Name: Carrie Gordon

Building: VCMS

Tenure Area: Literacy Teacher

Replacing: Molly Zogaria

Reason Retirement

Start Date: 11/28/17 FTE: yes

Current Employee? No Position:

of Applicants: 53 # Interviewed: 15

of GI Grads: 2

Previously Tenured? Yes X No___ District/Dates: 6/7/11

Notes/Comments:

Carrie has been teaching for 13 years. She has worked 8 years at Frontier Middle School and High School as a Reading Teacher. Her position was abolished in 2013 due to budget cuts. She is currently working at Tapestry Charter School.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Denise A. Dunbar Date: 11/2/2017

Job Information:

Candidate's Name: Audrey Agas-Killian

Building: Sidway

Tenure Area: Elementary Education

Replacing: Emma Schack

Reason Emma is taking the STS for A. Wild

Start Date: 11/14/2017 FTE: no

Current Employee? per diem sub Position: BBS

of Applicants: 8 # Interviewed: 3

of GI Grads: 2

Previously Tenured? Yes ____ No X District/Dates: ____

Notes/Comments:

Audrey is certified in Childhood and Early Childhood Education. She is a graduate of Stony Brook University as well as Buffalo State College.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Mary E. Haggerty Date: 11/2/2017

Job Information:

Candidate's Name: Rachel Bruce

Building: Kaegebein

Tenure Area: Elementary Education

Replacing: April Anderson

Reason April is filling a TA position

Start Date: 11/14/2017 FTE: no

Current Employee? no Position: n/a

of Applicants: 8 # Interviewed: 3

of GI Grads: 2

Previously Tenured? Yes ____ No X District/Dates: ____

Notes/Comments:

Rachel's NYS Teaching Certification is pending in Childhood Education. All requirements are completed, all fees are paid. Rachel is a Grand Island High School graduate and attended Buffalo State college where she earned a Bachelor Degree in Elementary Education. Rachel has worked at Care-A-Lot Childcare Center for the past 5 years. Rachel was also a child associate with the Just For Kids Program for 3 years.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Re: boutet letter

1 message

Lauria, Michael <michaellauria@gicsd.org> Thu, Nov 9, 2017 at 10:22 AM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Jude Kuehne <JudeKuehne@gicsd.org>

I would like to recommend Amy Boutet-Hall and Amelia Scinta be approved by the Board of Education as co-choreographers for the 2018 school musical.
Thank you for your consideration!

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

On Mon, Oct 30, 2017 at 3:06 PM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:

--
Suzanne Pfleger
Personnel Clerk
(716) 773-8803
* PLEASE NOTE: MY EMAIL ADDRESS IS NOW suzannepfleger@gicsd.org

Spam
Not spam
Forget previous vote

171113

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations
    b. Appointments
    c. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 13, 2017
Agenda Item:	SRP Personnel
Board Action Required:	★
For Information Only:	☐
Detail:	SRP Resignations, Personnel Appointments, Substitute Additions
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RESIGNATIONS:

a) Jane Dowd-Boyle, Sr. Clerk Typist – High School, submitted her letter of resignation effective November 7, 2017 for retirement purposes. Employed with the district since September, 2011.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Nicole Wilkins
ASSIGNMENT:	Food Service Helper - Huth
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$11.57
ADDITIONAL INFORMATION:	4 people interviewed 2 GI Residents. Probationary period will be 11/14/17-6/12/17. *note these dates are beyond 6 months due to 3 full weeks employees are not working.

b)

NAME:	Christine Halliman
ASSIGNMENT:	Food Service Helper - Kaegebein
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$11.57
ADDITIONAL INFORMATION:	4 people interviewed 2 GI Residents. Probationary period will be 11/14/17-6/12/17. *note these dates are beyond 6 months due to 3 full weeks employees are not working.

c)

NAME:	John Sheedy
ASSIGNMENT:	Microcomputer Technical Support Specialist – District Office
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$16.97/hr
ADDITIONAL INFORMATION:	9 people interviewed (2 GI Grads) Probationary period will be 11/14/17-5/14/17

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Pam Mauer, substitute Teacher Aide, School Monitor, Food Service Helper
Brian Dana, Substitute Food Service Helper
Gretchen Wagner, Substitute Food Service Helper

RECEIVED
NOV 2 2017
PERSONNEL

Jane Boyle
980 Alt Blvd
Grand Island, NY 14072
716-208-2614
Jjls2000@aol.com

October 31, 2017

Grand Island Central Schools
1100 Ransom Rd
Grand Island, NY 14072

Dear Mrs. Weaver,

This letter is to inform you that effective November 7, 2017 I am retiring from Grand Island Central Schools.

Sincerely yours,

Jane E. Dowd-Boyle

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Patrick Smith Date: 11/3/2017

Job Information:

Candidate's Name: Nicole Wilkins

Building: Huth Elementary

Position: Food Service Helper

Replacing: Shara Wheeler

Reason Moved out of state

Start Date: ___/___/___ Shift Time: 9:45-1:30

Current Employee? Yes Y No ___ Position: Food Service Helper

of Applicants: 6 # Interviewed: 4

of GI Residents: 2

Notes/Comments:

Has been working since September as long term sub. Has an incredible work ethic, and is willing to do what is asked. Has prior food service experience. Arrives to work on time and ready to work, also lives in close proximity to school. Completes tasks in a timely manner and also looks to help others in the kitchen with other work when needed. Worked as a teacher's assistant last year which helps with being familiar with the students when they come through the cafeteria line.

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Patrick Smith Date: 11/3/2017

Job Information:

Candidate's Name: Christine Halliman

Building: Kaegebein Elementary

Position: Food Service Helper

Replacing: Margaret Kowalik

Reason Other job opportunity

Start Date: ____/____/____ Shift Time: 9:45-1:30

Current Employee? Yes Y No ___ Position: Food Service Helper

of Applicants: 6 # Interviewed: 4

of GI Residents: 2

Notes/Comments:

Has been working since September as a long term sub. Friendly with the students while coming through the cafeteria line. Has a caring attitude while working around the younger students. Very willing to help and jump in when needed. Quick to learn and catch on with kitchen work. Works as a team player.

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Robin Kwiatek Date: 11/8/2017

Job Information:

Candidate's Name: John Sheedy

Building: District Office

Position: MCTSS

Replacing: Chris Kapsiak

Reason Position vacant

Start Date: 11/17/2017 Shift Time: 8:00-4:00

Current Employee? Yes___ No X Position: _____

of Applicants: 41 # Interviewed: 9

of GI Grads: 2

Notes/Comments:

John made the cut to the interview process by performing well on the on-line assessment given to all 41 candidates. John rose to the top of the interviewed candidates based on his previous experience in a school help desk position and his continuing education in computer networking.

Weaver, Theresa <theresaweaver@gicsd.org>

Recommendation

1 message

Smith, Patrick <patricksmith@gicsd.org> Fri, Nov 3, 2017 at 11:18 AM
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

Hi Theresa,

Both recommendations for the Food Service Helper Positions are attached.

I would also like to recommend 3 individuals as subs..

Brian Dana
Gretchen Wagner
Pam Maurer

If you have any questions, please feel free to ask.

Thank you,
Pat

Spam
Not spam
Forget previous vote

2 attachments

Recommendation for Hire Huth Road.pdf
46K

Recommendation for Hire Kaeg.pdf
51K

Weaver, Theresa <theresaweaver@gicsd.org>

(no subject)

1 message

Cardone, Cheryl <cherylcardone@gicsd.org> Fri, Nov 3, 2017 at 3:37 PM
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

I would like to recommend that Pam Mauer be appointed as a substitute school monitor and teacher aide. She will only be working at the Elementary buildings because of her schedule.

Thank you .

Spam
Not spam
Forget previous vote

171113

IX. Personnel:

Recommendation/Summary

Personnel - Information Only is attached

Policy Review - FMLA - 6551

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 13, 2017
Agenda Item:	Policy Review
Board Action Required:	☐
For Information Only:	☒
Detail:	Read Only
Prepared By:	Jeffery Richards
Recommended By:	Dr. Brian Graham Superintendent of Schools

Adoption Date: 7/13/2015
6000 – PERSONNEL

Proposed revisions in blue (new) and ~~red~~ (deleted) as per BOCES Policy Services – November 13, 2017

6551 Family and Medical Leave Act

The Board of Education, in accordance with the Family and Medical Leave Act of 1993 (as amended) (FMLA), gives "eligible" employees of the District the right to take unpaid leave for a period of up to twelve (12) workweeks in a twelve-month period as determined by the District.

The District uses a "rolling" twelve (12) month period measured backward from the date of any FMLA leave usage as its method for calculating the leave year period for the commencement of the FMLA leave period. In certain cases, FMLA leave may be taken on an intermittent or reduced schedule basis rather than all at once. ~~, or the employee may work a part-time schedule.~~

The entitlement to leave for the birth or placement of a child shall expire at the end of the twelve (12) month period beginning on the date of such birth or placement.

Employees are "eligible" if they have been employed by the District for at least twelve (12) months and for at least 1,250 hours of service during the previous twelve-month period. Full-time teachers are deemed to meet the 1,250 hour test. However, a break in employment for military service (i.e., call to active duty) should not interrupt the twelve (12) month/1,250 hours of employment requirement and should be counted toward fulfilling this prerequisite. The law covers both full-time and part-time employees.

Qualified employees may be granted leave for one (1) or more of the following reasons:

a) The birth of a child and care for the child;

b) Adoption of a child and care for the child;

c) The placement of a child with the employee from foster care;

d) To care for a spouse, minor child or parent who has a "serious health condition" as defined by the FMLA;

e) To care for an adult child who is also incapable of self-care due to a disability (regardless of date of the onset of disability) and has a "serious health condition" as defined by the FMLA; and/or

f) A "serious health condition" of the employee, as defined by the FMLA, that prevents the employee from performing his/her job.

A "serious health condition" is defined as an illness, injury, impairment or physical or mental condition that involves inpatient care or continuing treatment by a health care provider that renders the person incapacitated for more than three (3) consecutive calendar days. Furthermore, the first visit to a health care provider for an employee claiming a "serious health condition" under FMLA must occur within seven (7) days of the aforementioned incapacity with the second required visit occurring within
thirty (30) days of the incapacitating event. In order for an employee to claim the need for continuous treatment under FMLA for a chronic serious health condition, the condition must require a minimum of two (2) visits per year to a healthcare provider, continue over an extended period of time, and may cause episodic rather than a continuing period of incapacity. A "serious health condition" is also defined as any period of incapacity related to pregnancy or for prenatal care.

Military Family Leave Entitlements

Military Caregiver Leave

An eligible employee who is the spouse, son, daughter, parent, or next of kin (defined as the nearest blood relative) is entitled to up to twenty-six (26) weeks of leave in a single twelve (12) month period to care for a "military member" who is:

a) Recovering from a service-connected serious illness or injury sustained while on active duty; or

b) Recovering from a serious illness or injury that existed prior to the service member's active duty and was aggravated while on active duty; or

c) A veteran who has a qualifying injury or illness from service within the last five (5) years and aggravates that illness or injury.

This military caregiver leave is available during a single twelve (12) month period during which an eligible employee is entitled to a combined total of twenty-six (26) weeks of all types of FMLA leave. Military Caregiver Leave may be combined with other forms of FMLA-related leave providing a combined total of twenty-six (26) weeks of possible leave for any single twelve (12) month period; however, the other form of FMLA leave when combined cannot exceed twelve (12) of the twenty-six (26) weeks of combined leave. Military Caregiver Leave has a set "clock" for calculating the twelve (12) month period for when FMLA leave begins and tolling starts at the first day of leave taken.

The term "military member" means:

a) A member of the Regular Armed Forces (including a member of the National Guard or Reserves) who is undergoing medical treatment, recuperation, or therapy, is otherwise in outpatient status, or is otherwise on the temporary disability retired list, for a serious injury or illness; or

b) A veteran (discharged or released under condition other than dishonorable) who is undergoing medical treatment, recuperation, or therapy, for a serious injury or illness and who was a member of the Armed Forces (including a member of the National Guard or Reserves) at any time during the period of five (5) years preceding the date on which the veteran undergoes that medical treatment, recuperation or therapy.

"Qualifying Exigency" Leave/Call to Active Duty

An "eligible" employee is entitled to FMLA leave because of "a qualifying exigency" arising out of circumstances where the spouse, son, daughter, or parent of the employee is serving in the regular Armed Forces or either the National Guard or the Reserves and is on active duty during a war or national emergency called for by the President of the United States or Congress, or has been notified of an impending call to active duty status, in support of a contingency operation. There is no "qualifying exigency" unless the military member is or is about to be deployed to a foreign country.

A "qualifying exigency" related to families of the Army National Guard of the United States, Army Reserve, Navy Reserve, Marine Corps Reserve, Air National Guard of the United States, Air Force Reserve and Coast Guard Reserve personnel on (or called to) active duty to take FMLA protected leave to manage their affairs is defined as any one of the following reasons:

a) Short-notice deployment;

b) Military events and related activities;

c) Childcare and school activities;

d) Parental care leave;

e) Financial and legal arrangements;

f) Counseling;

g) Rest and recuperation (for up to fifteen [15] calendar days);

h) Post-deployment activities; and

i) Any additional activities where the employer and employee agree to the leave.

In any case in which the necessity for leave due to a qualifying exigency is foreseeable, the employee shall provide such notice to the employer as is reasonable and practicable. This military-related leave is for up to twelve (12) weeks during a single twelve (12) month period. Leave may be taken intermittently or on a reduced leave schedule.

Concurrent (Substitute) Leave

Employees must use paid leave concurrently with periods of FMLA leave.

Implementation/Benefits/Medical Certification

At the Board of Education's or employee's option, certain types of paid leave may be substituted for unpaid leave.

An employee on FMLA leave is also entitled to have health benefits maintained while on leave. If an employee was paying all or part of the premium payments prior to leave, the employee will continue to pay his/her share during the leave period.

In most instances, an employee has a right to return to the same position or an equivalent position with equivalent pay, benefits and working conditions at the conclusion of the leave.

The Board of Education has a right to thirty (30) days advance notice from the employee where practicable. In addition, the Board may require an employee to submit certification from a health care provider to substantiate that the leave is due to the "serious health condition" of the employee or the employee's immediate family member. Under no circumstance should the employee's direct supervisor contact any health care provider regarding the employee's condition; all contact in this manner must be made by a health care provider (employed bythe employer), a human resource professional, a leave administrator or a management official. If the medical certification requested by the employer is found to be deficient, the employer must indicate where the errors are, in writing, and give the employee seven (7) days to provide corrected materials to cure any deficiency prior to any action being taken.

Special Provisions for School District Employees

An instructional employee is an employee whose principal function is to teach and instruct students in a class, a small group, or an individual setting (e.g., teachers, coaches, driving instructors, special education assistants, etc.). Teaching assistants and aides who do not have instruction as the principal function of their job are not considered an "instructional employee."

Intermittent Leave Taken ~~B~~by Instructional Employees

FMLA leave that is taken at the end of the school year and resumes at the beginning of the next school year is not regarded as intermittent leave but rather continuous leave. The period in the interim (i.e., summer vacation) is not counted against an employee and the employee must continue to receive any benefits that are customarily given over the summer break.

Intermittent leave may be taken but must meet certain criteria. If the instructional employee requesting intermittent leave or leave on a reduced schedule will be on that leave for more than twenty percent (20%) of the number of working days during the period for which the leave would extend, the following criteria may be required by the employer:

a) Take leave for a period or periods of a particular duration, not greater than the duration of the planned treatment; or

b) Transfer temporarily to an available alternative position for which the employee is qualified, which has equivalent pay and benefits and which better accommodates recurring periods of leave than does the employee's regular position.

Appropriate notice for foreseeable FMLA leave still applies and all employees must be returned to an equivalent position within the School District. Additional work-related certifications, requirements and/or training may not be required of the employee as a contingent of their return to work.

Leave Taken by Instructional Employees Near the End of the Instructional Year

There are also special requirements for instructional employees taking leave and the leave's relation to the end of the term. If the instructional employee is taking leave more than five (5) weeks prior to the end of the term, the District may require that the employee take the leave until the end of the term if the leave lasts more than three (3) weeks and the employee was scheduled to return prior to three (3) weeks before the end of the term.

If the instructional employee is taking leave less than five (5) weeks prior to the end of the term for any of the following FMLA-related reasons except qualifying exigency, the District may require that the employee remain out for the rest of the term if the leave lasts more than two (2) weeks and the employee would return to work during that two (2) week period at the end of the instructional term.

If the instructional employee begins taking leave during the three (3) weeks prior to the end of the term for any reason except qualifying exigency, the District may require that the employee continue leave until the end of the term if the leave is scheduled to last more than five (5) working days.

Any additional time that is required by the employer due to the timing of the end of the school year, will not be charged against the employee as FMLA leave because it was the employer who requested that the leave extend until the end of the term.

FMLA Notice

A notice which explains the FMLA's provisions and provides information concerning the procedures for filing complaints of violations of the FMLA shall be posted in each school building and a notice of an employee's FMLA rights and responsibilities shall be either placed in

the employee handbook of the employer or furnished to each new employee upon hire. The employer has five (5) days to supply such notice from the date of hire.

Administration is directed to develop regulations to implement this policy, informing employees of their rights and responsibilities under the FMLA.

Family and Medical Leave Act of 1993 (as amended), Public Law 103-3
National Defense Authorization Act of 2008, Public Law 110-181
10 USC 101(a) (13)
29 USC 1630.1 and 2611-2654
29 CFR Part 825 and Part 1630
42 USC 12102
Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law 104-191
45 CFR Parts 160 and 164

NOTE: Refer also to Policy #6552 -- Uniformed Services Employment and Reemployment Rights Act (USERRA)/Military Leaves of Absence

Adopted: 7/13/15

Policy References:
#6552 -- Uniformed Services Employment and Reemployment Rights Act (USERRA)/Military Leaves of Absence

171113

X. Finance

Recommendation/Summary

Finance:

1. Mr. McDow will review the following informational items:
    a. Appropriation Status Report
    b. Revenue Status Report
    c. Treasurer's Report

2. The following items will need your approval:
    a. Obsolete equipment
    b. 2016-2017 External Audit – Management Letter Response
    c. Bid Results – Handicapped Transportation
    d. Budget Transfers over $5,000
    e. Donation form Neighbors Foundation to "Raising Readers"

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 13, 2017
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	1,705.00	1,423.10	871.90
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	1,133.36	2,266.64	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***11,100.00***	***38,900.00***	***10,797.78***	***16,861.32***	***11,240.90***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1040....DISTRICT CLERK		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***0.00***	***4,000.00***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	577.35	1,622.65	2,800.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	65.00	335.00	100.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***642.35***	***1,957.65***	***2,900.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	53,643.91	0.00	113,278.09
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	0.00	62,173.00	28,122.43	0.00	34,050.57
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	1,138.00	2,616.70	645.30
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***1,400.00***	***241,495.00***	***84,891.59***	***3,116.70***	***153,486.71***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	43,964.64	0.00	94,608.36
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	43,148.55	0.00	108,748.45
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	0.00	11,822.37
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	29,123.33	0.00	29,876.67
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	0.00	1,035.60	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	19,830.02	56,732.39	45,212.59
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	8,684.47	25,215.23	54,231.30
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	1,195.00	3,880.00	2,625.00
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	2,938.45	8,591.85	16,648.70
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	3,316.68	6,683.32	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***14,000.00***	***622,755.00***	***154,378.77***	***102,138.39***	***366,237.84***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***22,311.00***	***11,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	400.00	0.00	3,800.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***400.00***	***0.00***	***3,800.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	7,837.86	122,162.14	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	11,771.00	48,229.00	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***19,608.86***	***170,391.14***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	35,680.37	0.00	75,832.63
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	20,649.60	0.00	46,448.40
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	0.00	140.42
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,247.00	1,253.00	1,500.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	1,923.52	2,002.67	4,822.75

APPROP. ATION STATUS REPORT - BY FUNCTION: FOR . RIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		20,521.00	1,300.00	21,821.00	7,262.00	14,559.00	0.00
	A 1430....PERSONNEL	*	***211,132.00***	***2,548.94***	***213,680.94***	***66,872.07***	***17,814.67***	***128,994.20***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
	A 1480....PUBLIC INFORMATION & SERVICES	*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,432,076.00	0.00	1,432,076.00	401,385.97	0.00	1,030,690.03
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	7,861.48	0.00	27,138.52
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	3,559.90	0.00	13,940.10
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	0.00	35,000.00	9,399.30	18,765.23	6,835.47
A 1620.400-01	OP PLNT - CONTRACTUAL		58,650.00	0.00	58,650.00	3,726.86	10,975.64	43,947.50
A 1620.405-01	OP PLNT - UTILITIES		1,123,463.00	0.00	1,123,463.00	118,755.01	1,001,091.15	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	53.42	446.58	0.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	(7,000.00)	147,765.00	69,488.16	27,222.41	51,054.43
	A 1620....OPERATION OF PLANT	*	***2,968,054.00***	***(7,000.00)***	***2,961,054.00***	***624,342.35***	***1,083,501.01***	***1,253,210.64***
A 1621.160-01	MAINT - N-INST SALARIES		533,656.00	0.00	533,656.00	165,427.00	0.00	368,229.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	7,401.77	0.00	32,598.23
A 1621.165-01	MAINT-ADMINISTRATION SALARY		77,932.00	0.00	77,932.00	24,829.52	0.00	53,102.48
A 1621.200-01	MAINT - EQUIPMENT		41,000.00	0.00	41,000.00	6,700.40	17,831.27	16,468.33
A 1621.400-01	MAINT - CONTRACTUAL		212,700.00	3,650.00	216,350.00	109,082.56	106,728.70	538.74
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	2,000.00	3,000.00	1,295.00	1,200.00	505.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	0.00	117,000.00	50,007.81	32,566.83	34,425.36
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
	A 1621....MAINTENANCE OF PLANT	*	***1,043,888.00***	***5,650.00***	***1,049,538.00***	***365,135.88***	***158,326.80***	***526,075.32***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	8,333.32	16,666.68	0.00
	A 1670....CENTRAL PRINTING & MAILING	*	***25,000.00***	***0.00***	***25,000.00***	***8,333.32***	***16,666.68***	***0.00***
A 1680.490-08	BOCES - BOCES		800,000.00	(69,000.00)	731,000.00	260,589.58	470,410.42	0.00
	A 1680....CENTRAL DATA PROCESSING	*	***800,000.00***	***(69,000.00)***	***731,000.00***	***260,589.58***	***470,410.42***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	245,228.33	1,101.00	33,670.67
	A 1910....UNALLOCATED INSURANCE	*	***280,000.00***	***0.00***	***280,000.00***	***245,228.33***	***1,101.00***	***33,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
	A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***0.00***	***45,000.00***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
	A 1964....REFUND ON REAL PROPERTY TAXES	*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES		264,835.00	0.00	264,835.00	86,793.36	178,041.64	0.00
	A 1981....BOCES ADMINISTRATIVE COSTS	*	***264,835.00***	***0.00***	***264,835.00***	***86,793.36***	***178,041.64***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED		*	*4,500.00*	*0.00*	*4,500.00*	*0.00*	*0.00*	*4,500.00*
A 2010.150-04	CURR DEV-INST SALARIES		134,383.00	0.00	134,383.00	43,981.56	0.00	90,401.44
A 2010.152-04	CURR DEV-INST SUBS		21,205.00	0.00	21,205.00	5,942.50	0.00	15,262.50
A 2010.154-04	CURR DEV-INST WORKSHOPS		28,340.00	0.00	28,340.00	0.00	0.00	28,340.00
A 2010.160-04	CURR DEV-N-INST SAL		46,302.00	0.00	46,302.00	16,433.05	0.00	29,868.95
A 2010.400-04	CURR DEV-CONTRACT		45,000.00	(4,900.00)	40,100.00	0.00	0.00	40,100.00
A 2010.430-04	CURR DEV-CONF & TRAVEL		3,200.00	4,900.00	8,100.00	1,862.26	1,285.40	4,952.34
A 2010.450-04	CURR DEV-SUPPLIES		5,000.00	0.00	5,000.00	550.73	2,172.22	2,277.05
A 2010....CURRICULUM DEVEL & SUPERVISION		*	*283,430.00*	*0.00*	*283,430.00*	*68,770.10*	*3,457.62*	*211,202.28*
A 2020.150-20	SUPVSN - INST SALARIES		99,169.00	0.00	99,169.00	31,596.03	0.00	67,572.97
A 2020.150-30	SUPVSN - INST SALARIES		132,154.00	0.00	132,154.00	42,105.60	0.00	90,048.40
A 2020.150-40	SUPVSN - INST SALARIES		183,843.00	0.00	183,843.00	58,573.93	0.00	125,269.07
A 2020.150-60	SUPVSN - INST SALARIES		275,630.00	0.00	275,630.00	84,630.91	0.00	190,999.09
A 2020.150-80	SUPVSN - INST SALARIES		113,551.00	0.00	113,551.00	36,178.38	0.00	77,372.62
A 2020.160-20	SUPVSN - N-INST SAL		55,660.00	0.00	55,660.00	14,747.27	0.00	40,912.73
A 2020.160-30	SUPVSN - N-INST SAL		58,343.00	0.00	58,343.00	13,303.08	0.00	45,039.92
A 2020.160-40	SUPVSN - N-INST SAL		69,474.00	0.00	69,474.00	18,300.77	0.00	51,173.23
A 2020.160-60	SUPVSN - N-INST SAL		96,252.00	0.00	96,252.00	15,737.28	0.00	80,514.72
A 2020.160-80	SUPVSN - N-INST SAL		63,786.00	0.00	63,786.00	17,713.85	0.00	46,072.15
A 2020.161-20	SUPVSN - N-INST OVERT		0.00	0.00	0.00	12.60	0.00	(12.60)
A 2020.161-30	SUPVSN - N-INST OVERT		0.00	0.00	0.00	1,071.92	0.00	(1,071.92)
A 2020.161-40	SUPVSN - N-INST OVERT		0.00	0.00	0.00	101.18	0.00	(101.18)
A 2020.161-60	SUPVSN - N-INST OVERT		3,726.00	0.00	3,726.00	155.91	0.00	3,570.09
A 2020.161-80	SUPVSN - N-INST OVERT		300.00	0.00	300.00	82.58	0.00	217.42
A 2020.200-40	SUPVSN - EQUIPMENT		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.400-20	SUPVSN - CONTRACTUAL		2,500.00	0.00	2,500.00	0.00	733.20	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL		1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL		800.00	0.00	800.00	0.00	125.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL		2,300.00	125.00	2,425.00	480.00	125.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL		800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR		100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR		128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING		1,200.00	0.00	1,200.00	35.82	105.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING		1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS		6,500.00	(1,000.00)	5,500.00	4,237.27	489.35	773.38
A 2020.425-60	SUPVSN - MISCELLANEOUS		4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL		250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL		300.00	0.00	300.00	0.00	0.00	300.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	994.10	2,782.22	2,761.68
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	3,407.72	54.79	7,537.49
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	2,038.28	1,060.04	12,101.68
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***(875.00)***	***1,218,779.00***	***346,888.19***	***5,974.60***	***865,916.21***
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	18,958.48	26,092.52	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***6,700.00***	***45,051.00***	***18,958.48***	***26,092.52***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	23,834.04	47,859.96	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***23,834.04***	***47,859.96***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	0.00	1,487,189.00	269,914.07	0.00	1,217,274.93
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	0.00	1,096,521.00	202,876.73	0.00	893,644.27
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	0.00	2,022,098.00	347,588.62	0.00	1,674,509.38
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	124,509.76	0.00	594,594.24
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	134,343.10	0.00	608,001.90
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	115,797.39	0.00	449,304.61
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	0.00	1,018,801.00	0.00	0.00	1,018,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	641.93	0.00	2,758.07
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	5,301.45	0.00	16,398.55
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	0.00	3,338,299.00	624,697.54	0.00	2,713,601.46
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	0.00	4,912,960.00	889,558.41	0.00	4,023,401.59
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	1,800.00	0.00	83,200.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	33,500.00	0.00	26,500.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	2,012.41	0.00	20,987.59
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	18,905.00	0.00	131,095.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	13,292.50	0.00	16,707.50
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	2,802.50	0.00	37,197.50
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	16,794.54	0.00	93,205.46
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	27,125.00	0.00	32,875.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	546.00	0.00	5,454.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	0.00	23,378.00	3,960.40	0.00	19,417.60
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	4,286.11	0.00	18,267.89
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	14,651.44	0.00	79,073.56
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	0.00	128,176.00	20,678.80	0.00	107,497.20
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	0.00	29,686.00	5,517.14	0.00	24,168.86
A 2110.160-97	SRP INS STIPEND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00

APPROP. ATION STATUS REPORT - BY FUNCTION: FOR RIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	18,679.50	7,982.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	8,539.00	0.00	3,021.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	0.00	2,094.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,254.51	0.00	4,372.49
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	1,212.05	2,802.94	3,190.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	2,776.80	0.00	18,728.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(28,900.00)	209,879.00	9,050.00	29,950.00	170,879.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	0.00	4,000.00	5,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	8,315.00	0.00	5,685.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	56.21	9,360.79	583.00
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	4,222.30	3,777.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	76.50	844.00	79.50
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	116.44	623.84	1,259.72
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	0.00	0.00	1,400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	345.00	242.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	4,522.56	4,112.34	865.10
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	4,291.34	2,109.90	2,098.76
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	6,615.50	10,852.72	2,531.78
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	7,768.38	3,649.98	171.64
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	508.32	1,512.20	379.48
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	4,465.50	4,117.29	2,167.21
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	1,883.78	395.14	1,501.08
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	113.92	399.48	86.60
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	137.52	183.32	4.16

APPROP. ATION STATUS REPORT - BY FUNCTION: FOR . RIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	0.00	3,465.72
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	2,208.91	2,026.80	1,214.29
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	488.75	105.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,253.72	873.35	1,172.93
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,712.51	0.00	7,287.49
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	5,674.03	0.00	3,375.97
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	2,622.24	10,253.92	1,196.51
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	301.31	384.12	914.57
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	656.97	61.78	241.25
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	520.81	145.16	334.03
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	56.44	104.54	339.02
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	20,166.33	1,304.10	5,769.57
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	34,564.17	96,415.83	84,020.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	5,110.63	4,298.75	16,590.62
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	17,120.63	1,604.97	10,008.03
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	18,768.74	7,827.13	13,852.00
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	24,844.35	3,615.47	34,462.43
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	300.00	23,700.00
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	87,354.75	290,645.25	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***19,770.49***	***18,434,919.49***	***3,216,929.02***	***522,641.67***	***14,695,348.80***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	0.00	3,236,604.00	633,523.29	0.00	2,603,080.71
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	13,219.65	0.00	(3,219.65)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	0.00	720,720.00	141,990.84	0.00	578,729.16
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	1,648.85	0.00	351.15
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,000.84	899.16	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	1,700.00	261,700.00	71,372.68	176,644.32	13,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	200.00	745.00	55.00
A 2250.440-17	SP EDU - LEGAL	20,000.00	(2,000.00)	18,000.00	180.00	0.00	17,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	5,186.96	2,798.61	1,014.43
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	208.59	2,791.41	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	0.00	900,000.00	135,787.11	761,557.51	2,655.38
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	82,112.73	367,887.27	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	*5,613,724.00*	*1,700.00*	*5,615,424.00*	*1,087,431.54*	*1,313,373.28*	*3,214,619.18*
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	76,651.53	0.00	340,557.47
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	121.03	2,369.83	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	2,684.21	9,757.16	19,158.63
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	185,566.80	742,433.20	0.00
A 2280....OCCUPATIONAL EDUCATION	*	*1,336,341.00*	*48,000.00*	*1,384,341.00*	*266,449.83*	*755,560.19*	*362,330.98*
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	14,689.94	0.00	94,610.06
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	0.00	49,000.00	39,429.83	0.00	9,570.17
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	5,415.59	0.00	45,887.41
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	3,849.00	1,911.00	9,240.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	0.00	0.00	3,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS	*	*230,703.00*	*0.00*	*230,703.00*	*65,111.26*	*1,911.00*	*163,680.74*
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	13,060.58	0.00	62,600.42
A 2610.150-30	LIV/AV ADM SAL	59,494.00	0.00	59,494.00	10,281.47	0.00	49,212.53
A 2610.150-40	LIB/AV ADM SAL	94,609.00	0.00	94,609.00	16,288.11	0.00	78,320.89
A 2610.150-60	LIB/AV ADM SAL	81,539.00	0.00	81,539.00	18,525.96	0.00	63,013.04
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	11,798.64	0.00	56,571.36
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	0.00	26,319.00	5,263.67	0.00	21,055.33
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	0.00	33,085.00	2,392.58	0.00	30,692.42
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	0.00	27,206.00	5,338.20	0.00	21,867.80
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	0.00	29,002.00	5,642.63	0.00	23,359.37
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	0.00	28,044.00	5,504.25	0.00	22,539.75
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	13,299.20	0.00	29,916.80
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	1,265.72	0.00	3,134.28
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	0.00	2,476.74
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	192.94	430.39	895.67
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	1,860.49	0.00	1,597.51
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	479.44	980.25	860.31
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	60.00	2,685.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	0.00	1,375.50
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

APPROP. ATION STATUS REPORT - BY FUNCTION: FOR . RIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	1,872.73	827.27
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	2,462.00	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	2,389.67	1,349.60	2,760.73
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	390.42	1,282.51
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(49,000.00)	76,437.00	9,342.32	67,094.68	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(49,587.50)***	***704,578.50***	***124,143.70***	***74,640.07***	***505,794.73***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	0.00	92,667.00	34,956.58	0.00	57,710.42
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	66,960.99	0.00	159,136.01
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	19,979.21	6,714.67	45,114.72
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,109.62	0.00	6,795.38
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	618.79	149.00	2,232.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,145.00	1,141.00	2,714.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	200.92	1,257.08	1,542.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	928.00	1,255.00	217.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	2,918.42	4,792.69	10,288.89
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	22,816.87	31,185.88	5,390.73
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	132,435.18	362,902.82	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***30,533.08***	***1,008,307.08***	***296,069.58***	***409,398.14***	***302,839.36***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	0.00	66,977.00	10,977.48	0.00	55,999.52
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***0.00***	***67,377.00***	***10,977.48***	***199.00***	***56,200.52***
A 2810.150-40	GUIDANCE SEC	202,962.00	0.00	202,962.00	43,805.11	0.00	159,156.89
A 2810.150-60	GUIDANCE SEC	365,252.00	0.00	365,252.00	87,339.34	0.00	277,912.66
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	0.00	800.00	10,958.02	0.00	(10,158.02)
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	0.00	66,846.00	17,495.03	0.00	49,350.97
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	0.00	65,175.00	21,333.75	0.00	43,841.25
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	934.71	0.00	(134.71)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	0.00	42.20	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	300.00	400.00	370.00	0.00	30.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(300.00)	2,000.00	431.43	618.57	950.00

APPROP[illegible]ATION STATUS REPORT - BY FUNCTION: FOR [illegible]RIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***0.00***	***707,885.00***	***183,112.44***	***713.92***	***524,058.64***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	0.00	246,541.00	67,859.05	0.00	178,681.95
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	450.84	0.00	1,149.16
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,000.00	14,600.00	101,400.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	500.00	400.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,097.56	1.70	3,900.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***5,000.00***	***408,766.00***	***80,407.45***	***16,101.70***	***312,256.85***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	183.44	1,116.56	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***183.44***	***1,116.56***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	0.00	486,091.00	103,843.48	0.00	382,247.52
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	0.00	59,751.00	19,622.49	0.00	40,128.51
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	0.00	500.00	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***125,965.89***	***500.00***	***422,376.11***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	3,688.00	0.00	33,750.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	423.22	0.00	21,576.78
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	392.99	0.00	45,607.01
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***5,190.31***	***470.00***	***137,392.69***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	85,580.90	0.00	229,494.10
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	3,295.81	0.00	16,204.19
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	7,061.71	4,747.06	2,191.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	50,887.64	20,835.72	45,576.64
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,906.43	7,688.77	100.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	1,145.00	1,175.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	9,117.55	15,270.89	2,611.56
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	1,600.00	6,301.00	3,942.42	2,358.58	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***1,795.20***	***523,191.20***	***161,864.16***	***59,274.32***	***302,052.72***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	340,561.01	0.00	1,225,137.99
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	71,959.61	0.00	159,062.39

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	22,788.76	0.00	48,737.24
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	10,804.59	30,801.15	45,394.26
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	4,937.83	4,609.97	3,302.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,194.71	0.00	1,385.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	67,645.58	26,110.11	26,405.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	0.00	398,500.00	30,371.63	105,685.80	262,442.57
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	311.68	912.32	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***0.00***	***2,505,137.00***	***554,269.10***	***176,869.35***	***1,773,998.55***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,347.54	421.15	231.31
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	291.17	208.83	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***10,638.71***	***629.98***	***89,381.31***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***0.00***	***0.00***	***17,045.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	0.00	1,000,000.00	107,974.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***0.00***	***1,000,000.00***	***107,974.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	485,689.96	0.00	1,885,992.04
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***485,689.96***	***0.00***	***1,885,992.04***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,305.08	0.00	59,694.92
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,305.08***	***0.00***	***59,694.92***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	8,125.68	112,036.46	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***8,125.68***	***112,036.46***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	2,610,149.16	5,013,951.23	293,249.61
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	40,035.64	82,765.65	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***2,650,184.80***	***5,096,716.88***	***343,723.32***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	18,100.07	0.00	56,899.93
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***18,100.07***	***0.00***	***406,899.93***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	1,730,000.00	0.00	1,255,000.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	55,280.00	0.00	2,933,455.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***1,785,280.00***	***0.00***	***4,188,455.00***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00
A 9722....	*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***102,777.35***	***62,741,798.35***	***14,093,384.46***	***11,871,253.64***	***36,777,160.25***

Report Completed 2:26 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: November 13, 2017

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues as of:

- August 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 08/31/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	0.00	28,972,093.00
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	0.00	70,000.00
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	0.00	2,985,000.00
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	11,122.00	68,878.00
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	0.00	500.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	0.00	3,000.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	0.00	4,000.00
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	7,017.50	22,982.50
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	505.94	49,494.06
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	2,216.81	(2,216.81)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	0.00	4,800.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	656.04	9,343.96
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	313.34	2,186.66
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	141.25	(141.25)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	1,118.49	8,881.51
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	509.09	990.91
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	3,083.14	36,916.86
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	0.00	15,481,379.00
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	482,653.85	263,815.15
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	0.00	100,000.00
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***518,504.00***	***60,170,517.00***

Report Completed 2:27 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: November 13, 2017

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:

- August 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
AUGUST
2017

GENERAL FUND

Checking/ MM Balance July 31, 2017			$12,547,511.63
Receipts For The Month			
Accrued Revenues and Due Tos	$1,130,205.83		
Interest	$1,285.29		
Miscellaneous Revenue	$3,919.28		
Property Taxes & STAR	$0.00		
State Aid (less accruals)	$488,694.85		
Wires/ACH Debits Issued During the Month		$2,177,634.73	
Warrants'/ Checks Drawn During the Month		$706,879.51	
Checking/ MM Balance August 30, 2017			$11,287,102.64
Per Bank Reconciliations			$11,287,102.64

SCHOOL LUNCH

Checking/ MM Balance July 31, 2017			$11,718.33
Receipts for the month	$4,713.42		
Warrants/ Checks for the Month		$17.75	
Checking/ MM Balance August 30, 2017			$16,414.00
Per Bank Reconciliation			$16,414.00

SPECIAL AID

Checking/ MM Balance July 31, 2017			$44,360.02
Receipts for the month	$100,000.00		
Warrants/ Checks for the Month		$129,285.77	
Checking/ MM Balance August 30, 2017	**		$15,074.25
Per Bank Reconciliation	**		$15,074.25

CAPITAL FUND

Checking/ MM Balance July 31, 2017			$1,872,764.88
Receipts for the month	$252.17		
Warrants/ Checks for the Month		$10,800.00	
Checking/ MM Balance August 30, 2017			$1,862,217.05
Per Bank Reconciliation			$1,862,217.05

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
AUGUST
2017

TRUST & AGENCY

Checking/ MM Balance July 31, 2017			$1,398,546.39
Receipts for the month	-$169,257.36		
Warrants/ Checks for the Month		$208,154.40	
Checking/ MM Balance August 30, 2017			$1,021,134.63
Per Bank Reconciliation			$1,021,134.63

PAYROLL ACCOUNT

Checking/ MM Balance July 31, 2017			$0.00
Receipts for the month	$7,741.62		
Warrants/ Checks for the Month		$7,741.62	
Checking/ MM Balance August 30, 2017			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
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Meeting Date:	November 13, 2017
Agenda Item:	Obsolete Equipment
Board Action Required:	☒
For Information Only:	☐
Detail:	Attached is a list of Technology equipment that is obsolete.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Asset Tag	Manufacturer	Asset Type	Model	Serial No
100614	Dell	Precision	M4300	8XNSCG1
201387	Dell	Latitude	E6400	616H4K1
201722	Dell	Optiplex	760	1MT15K1
201799	Dell	Latitude	D630	B3B2HG1
201977	Dell	Latitude	E6400	H06H4K1
202296	Dell	Latitude	D630	3XMRLG1
202345	Dell	Latitude	E6400	216H4K1
202571	Dell	Optiplex	760	F3FR4K1
202884	Dell	Optiplex	780	G5T4QM1
203031	Dell	Optiplex	780	B8V4QM1
203294	Dell	Optiplex	D630	FX9DLJ1
203535	HP	ProBook	6455b	CNU1242HL1
203544	HP	ProBook	6455b	CNU1242HL3
203548	HP	ProBook	6455b	CNU1242HMR
203549	HP	ProBook	6455b	CNU1242H9Q
203550	HP	ProBook	6455b	CNU1242HMQ
203551	HP	ProBook	6455b	CNU1242HKN
203554	HP	ProBook	6455b	CNU1242HMY
203555	HP	Compaq	6455b	CNU1242HKY
203557	HP	Compaq	6455b	CNU1242HLX
203560	HP	Compaq	6455b	CNU1242HMZ
203561	HP	Compaq	6455b	CNU1242HL2
203572	HP	Compaq	6455b	CNU1242H8T
203575	HP	Compaq	6455b	CNU1242HMT
203576	HP	Compaq	6455b	CNU1242HM2
203580	HP	Compaq	6455b	CNU1242H8Q
203582	HP	Compaq	6455b	CNU1242H86
203584	HP	Compaq	6455b	CNU1242H7Y
203625	HP	Compaq	6455b	CNU12444MK
203665	HP	Compaq	6005	2UA1211C7V
204126	HP	Compaq	8200	2UA2151VHD
204201	HP	Compaq	8300	2UA2151VLC
204250	HP	Compaq	8200	2UA2151VKH
204252	HP	Compaq	8300	2UA2151VHK
204254	HP	Compaq	8300	2UA2151VKR
204256	HP	Compaq	8200	2UA2151VJ8
204272	HP	Compaq	6465b	CNU2152KKQ
204276	HP	Compaq	6465b	CNU2152KGT
204298	HP	Compaq	8200	2UA2151VH5
204606	HP	Compaq	8300	2UA2151VFX

204616	HP	Compaq	8200	2UA2151VKJ
204617	HP	Compaq	8300	2UA2151VHW
204618	HP	Compaq	8300	2UA2151VKK
204624	HP	Compaq	6465B	CNU23211JD
204643	HP	Compaq	8200	2UA2151VN5
204911	HP	Compaq	8200	2UA2151VLL
204990	HP	Compaq	8200	2UA2151VLT
205296	HP	HP Compact Elite 8300 SFF	8300	2UA3190DJ4
205297	HP	HP Compact Elite 8300 SFF	8300	2UA3190DHK
205302	HP	HP Compact Elite 8300 SFF	8300	2UA3190DCH
205303	HP	HP Compact Elite 8300 SFF	8300	2UA3190DC2
205304	HP	HP Compact Elite 8300 SFF	8300	2UA3190DD6
205305	HP	HP Compact Elite 8300 SFF	8300	2UA3190DD5
205306	HP	HP Compact Elite 8300 SFF	8300	2UA3190DCC
205307	HP	HP Compact Elite 8300 SFF	8300	2UA3190DBK
205308	HP	HP Compact Elite 8300 SFF	8300	2UA3190DBS
205381	HP	HP Compact Elite 8300 SFF	8300	2UA3190DGC
205474	HP	HP Compact Elite 8300 SFF	8300	2UA3190DNX
205479	HP	HP Compact Elite 8300 SFF	8300	2UA3190DCS
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204786	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502YG
204782	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XS
204788	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XN
206467	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA3190DP8
204806	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y8
204800	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X8
204784	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y9
204804	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XH
204790	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X3
204792	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XD
204793	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502YL
204783	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21592XG
204794	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502YH
204795	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X4
204829	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XX

204803	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XY
204791	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XC
204798	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502WZ
204799	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X6
204802	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y6
204797	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X0
204796	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XQ
204825	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X1
204768	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502X5
204814	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502YD
204816	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y1
204824	HP	HP Compaq 8200 Elite Convertible Minitower	8200	
204823	hp	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y0
207661	HP	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502Y3
204828	hp	HP Compaq 8200 Elite Convertible Minitower	8200	2UA21502XP
201023	HP	Hp LaserJet 1200 Series	1200	CNBJJ47049
200436	HP	HP LaserJet 4200n	Q2426A	USDNN12568
200502	HP	HP LaserJet 4200n	Q2426A	USDNN05034
204052	HP	HP LaserJet 4200n	Q2426A	USDNN12555
203658	HP	HP LaserJet 4015dn	CB526A	JPDF287525
201669	HP	Desk Jet 842C	C6414B	CN03J1R0MZLB
200523	HP	ScanJet 5550c	C9910A	CN499TA08J1Q
201582	HP	LaserJet 1300	Q1334A	CNCK150789
204464	HP	ProBook 6465b	XB303AV	CNU2152KX3
204462	HP	ProBook 6465b	XB303AV	CNU2152KL9
204480	HP	ProBook 6465b	XB303AV	CNU2152KR8
204032	HP	ProBook 6465b	XB303AV	CNU2152KR5
204471	HP	ProBook 6465b	XB303AV	CNU2152KP1
204476	HP	ProBook 6465b	XB303AV	CNU2152KQB

204467	HP	ProBook 6465b	XB303AV	CNU2152KRG
204459	HP	ProBook 6465b	XB303AV	CNU2152KTY
204465	HP	ProBook 6465b	XB303AV	CNU2152KW1
204244	HP	ProBook 6465b	XB303AV	CNU2152KSR
204461	HP	ProBook 6465b	XB303AV	CNU2152KTD
204474	HP	ProBook 6465b	XB303AV	CNU2152KT4
204629	HP	ProBook 6465b	XB303AV	CNU2320ZYF
204478	HP	ProBook 6465b	XB303AV	CNU2152KS9
204022	HP	ProBook 6465b	XB303AV	CNU2152KQP
204243	HP	ProBook 6465b	XB303AV	CNU2152KM5
206018	HP	ProBook 6465b	QE588AV	CNU3199XYQ
204481	HP	ProBook 6465b	XB303AV	CNU2152KWY
204458	HP	ProBook 6465b	XB303AV	CNU2152KRT
204469	HP	ProBook 6465b	XB303AV	CNU2152KRN
204463	HP	ProBook 6465b	XB303AV	CNU2152KQH
204457	HP	ProBook 6465b	XB303AV	CNU2152KMY
204473	HP	ProBook 6465b	XB303AV	CNU2152KH3
204475	HP	ProBook 6465b	XB303AV	CNU2152KMR
204483	HP	ProBook 6465b	XB303AV	CNU2152KL2
203875	HP	ProBook 6465b	XB303AV	CNU1343FVW
204477	HP	ProBook 6465b	XB303AV	CNU2152KQ0
204470	HP	ProBook 6465b	XB303AV	CNU2152KP9
	HP	ProBook 6465b	XB303AV	

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 13, 2017
Agenda Item:	2016 – 2017 External Audit – Management Letter Response
Board Action Required:	☒
For Information Only:	☐
Detail:	The District is required to respond to the External Auditor's (Lumsden & McCormick LLP) management letter within 90 days of the audit being presented to the Board of Education. This memorandum outlines the District's plans to correct the items listed in the management letter.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

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To: Dr. Brian Graham, Superintendent of Schools
From: Robert McDow, Assistant Superintendent of School Business & Finance
Date: October 31, 2017
Subject: Management Letter Response for 2016-2017 External Audit

The following is my plan to correct items listed in the 2016-2017 external audit management letter presented to the Board of Education on October 10, 2017. I am also attaching the management letter written by Lumsden & McCormick, LLP for your information.

Observations

1. ***Deficit Fund Balance in the School Lunch Fund***
   The District is aware of the current $637,000 deficit which exists in the School Lunch Program. At this time the District wishes not to make a permanent transfer over to the School Lunch Fund to eliminate this deficit.

   The Food Service Department is under a supervisor, recently hired this past summer. Over the next year or two the District believes the new Food Service Supervisor will implement new programs and strategies which will begin to reduce this deficit and reimburse the District for monies to support the Food Service Program.

2. ***Extraclassroom Activity Funds***
   The District will implement new timelines to assure that year-end extra-classroom activities are accounted for in the proper fashion. Before club treasurers leave for the summer, the ledgers for the District and the club activity for June will be reconciled and balanced.

3. ***Capital Assets***
   The District will be conducting a full appraisal of capital assets once the current capital project is complete. This will most likely occur in the 2018-2019 fiscal year. An RFP will be sent to vendors in order to compile the data and keep all records in one database.

Lumsden McCormick LLP
CERTIFIED PUBLIC ACCOUNTANTS

Cyclorama Building | 369 Franklin Street | Buffalo, NY 14202
p: 716.856.3300 | f: 716.856.2524 | www.LumsdenCPA.com

MANAGEMENT LETTER

October 5, 2017

The Audit Committee, Board of Education,
and Management
Grand Island Central School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund and, the remaining fund information of Grand Island Central School District (the District) as of and for the year ended June 30, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

OBSERVATIONS

1. Deficit fund balance in the school lunch fund

The District's school lunch fund deficit has grown to $637,000 as of June 30, 2017, a decrease of $113,000 from 2016. The District has experienced an annual decline in fund balance since 2008, a cumulative decrease of $963,000 over ten years. Total sales, exclusive of free and reduced reimbursements, have hovered at about $500,000 over the past three years. The school lunch fund has cumulatively borrowed $737,000 from the general fund as of June 30, 2017 to finance operations. We recommend that the District consider providing the school lunch fund with a permanent transfer and develop a strategy that will allow food service operations to be self-sufficient in the future. You may need a consultant or consider using an outside party to manage food service operations.

2. Extraclassroom Activity Funds

During the audit of the extraclassroom activity funds we noted the student ledgers did not agree to the central treasurer's ledgers for each of the three clubs selected for testing. The primary reason of the differences was due to June 2017 activity, which is often caused by student club treasurers having left for the summer. We encourage the District to reconcile club activity timely and coordinate with club treasurers to ensure both sets of ledgers agree at the end of the fiscal year.

3. Capital Assets

The District is in the process of undergoing a major capital project, and upon completion intends to perform a full valuation and fixed asset inventory. In conjunction with the inventory, we recommend that the District improve its capital asset records by maintaining one comprehensive database to ensure the accuracy of the information.

INFORMATIONAL POINTS

The following are for informational purposes only and we do not consider it necessary for management to include a response.

4. Upcoming changes

- GASB Statement No. 84, *Fiduciary Activities*, is effective for the District's year ending June 30, 2020. This statement establishes criteria for identifying fiduciary activities and generally focuses on whether a government is controlling the assets of the fiduciary activity and the beneficiaries with whom a fiduciary relationship exists. This statement describes four fiduciary funds that should be reported, if applicable, and requires presentation of a statement of fiduciary net position and a statement of changes in fiduciary net position for each.
- GASB Statement No. 87, *Leases*, is effective for the District's year ending June 30, 2021. This statement requires recognition of certain lease assets and liabilities for leases that previously were classified as operating leases. It establishes a single model for lease accounting based on the principle that leases are financings of the right to use an underlying asset. Under this statement, a lessee is required to recognize a lease as a liability and an intangible right-to-use lease asset.

PRIOR YEAR RECOMMENDATIONS

Included in our current year procedures is an update of the status of recommendations made in our previous audits. Recommendations not mentioned elsewhere are as follows:

- We continue to recommend that clubs with little to no financial activity have their funds transferred to a club supporting the entire student body. We noticed that through 2017 idle class funds have been liquidated.
- We continue to recommend that the District use pre-numbered receipts for ticket sales for sport and theatre events, perform regular reconciliations (with first and last tickets attached) when cash is collected outside the Business Office, and ensure timely remittance of cash deposits to the Business Office after each event.
- We continue to recommend that commingled trust and agency funds be separated into proper private-purpose trust funds and agency funds.
- Interfund borrowings are required to be short-term and designed to facilitate cash flow between the various operating funds. The District has continued to accumulate these funds. A formal reconciliation should be prepared and interfund borrowings must be liquidated.

- We continue to recommend that the payroll clerk not have the sole responsibility of inputting initial pay rates without supervisory approval.
- We continue to recommend that bank statements should be opened by someone other than the preparer and reviewed prior to the preparation of the bank reconciliation.

We have discussed these comments with District personnel and would be pleased to discuss them in further detail, perform any additional studies, or assist you in implementing the recommendations.

This communication is intended solely for the information and use of the District's management, Audit Committee, and Board of Education; others within the District; the NYS Education Department Office of Audit Services; and the Office of the NYS Comptroller, Division of Local Government and School Accountability. It is not intended to be, and should not be, used by anyone other than these specified parties.

Lumsden & McCormick, LLP

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: November 13, 2017

Agenda Item: Bid Results – Handicapped Transportation

Board Action Required: ☒

For Information Only: ☐

Detail:

On October 27, 2017 the district held a bid opening for Handicapped Transportation.

The district received one bid from Buffalo Transportation, Inc. We feel that the bid received is competitive.

The bid is attached for your review.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

RECEIVED

OCT 27 2017

Business Office

Grand Island Central School District
Board of Education
1100 Ransom Rd
Grand Island, New York 14072

In accordance with the provisions of Section 103 of the General Municipal Law, the following advertisement to be published in the Grand Island Dispatch on October 13, 2017.

BID NOTICE

The Board of Education of Grand Island Central School District hereby invites the submission of sealed bids for

Handicapped Transportation
September 2017-June 2018
(Maryvale Heritage)

Bids will be received until **2:00 PM on October 27, 2017** at the District Office, 1100 Ransom Rd, Grand Island, New York 14072 at which time and place all bids will be publicly opened. If for any reason the School District is closed due to inclement weather and/or emergency closing the bid will be opened the day the District is reopened at the specific time on the bid. Specifications and bid forms may be obtained at the same office. The Board of Education reserves the right to reject all bids.

Robert McDow
Assistant Superintendent for School Business and Finance
Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

Name of Bidder BUFFALO TRANSPORTATION, INC.

Address of Bidder 289 RAMSDELL AVE BUFFALO, NY 14216

Contact Person PHIL FRAGALE Phone (716) 877-5600

Email Address buffalomedicaltransport@gmail.com

Grand Island Central School District
1100 Ransom Rd
Grand Island, New York 14072
(716) 773-8805

NOTICE TO ALL BIDDERS

The Board of Education, located at 1100 Ransom Road, Grand Island NY 14072 requests sealed bids on the following:

BID: Handicapped Transportation to Maryvale Heritage
September 2017 – June 2018

BID DATE: October 27, 2017

TIME: 2:00 P.M.

In accordance with Section 103, Article 5A, of the General Municipal Law, we hereby invite bids which will be received until the time above noted, at the District Office, located at 1100 Ransom Road, Grand Island NY 14072, at which time and place all bids will be publicly opened. Specifications and bid forms may be obtained at the District Office during working hours. The Board of Education reserves the right to reject all bids. Any bid submitted will be pending for ninety (90) days subsequent to the date of bid opening. **The NON-COLLUSIVE STATEMENT MUST BE SIGNED.**

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT

Theresa Alizadeh
Transportation Supervisor

INSTRUCTIONS TO BIDDERS

1) Read all documents contained in the bid specifications.

2) Vendors are responsible for submitting their bids to the exact location indicated on the "Notice To Bidders" prior to the time indicated in the "Notice To Bidders". No bids will be accepted after the designated time indicated in the "Notice To Bidders. **NOTE:** This includes any changes listed on the latest addendum issued by the Grand Island Central School District, if any. **Delay in mail delivery is not an exception to the deadline for receipt of bids.**

3) Bidders are responsible for reporting, in writing, any errors found in the bid specifications to the Grand Island Central School District, 1100 Ransom Road, Grand Island, New York 14072.

4) Questions about or clarifications to the technical specifications must be made to the Transportation Supervisor prior to the bid opening.

5) Bidders shall indicate on the outside of their sealed bid the following information:
   a) Title of Bid and Bid Number
   b) Date and Time of Bid Opening
   c) Company Name

6) Vendors submitting "Alternate" pricing, products or services, must do so as a separate bid package to be considered for award. Each bid must be submitted under separate cover and will be considered on its own merits.

7) The only forms necessary to be submitted as a bid are the following:
   1. Bid proposal form, filled out completely. (see General Information)
   2. Non-Collusion Affidavit, signed and dated.
   3. Indemnification form, signed and notarized.
   4. Any other information as noted in the bid document.

8) All vendors submitting a bid shall be supplied with a copy of the pricing tabulation sheet as soon as it is complete and available after the bid opening.

9) Under no circumstances is it necessary to return the technical specifications with the bid. They should be retained by the bidder for his/her records, or returned at a later date as a part of a request for the return of a bid deposit.

Failure to submit any of the above data may result in the rejection of the bid as non-responsive. Furthermore, the Grand Island Central School District reserves the right to require the vendor to supply any additional information it deems necessary to determine the successful responsive/responsible vendor and further to wave any minor informalitiesit deems in its best interest.

GENERAL INFORMATION

METHOD OF AWARD:
The contract, if awarded, will be to the lowest responsive/responsible bidder(s) in part or in whole who meet(s) all the terms of the specifications. The Grand Island Central School District guarantees no minimum or maximum purchases or contracts as a result of award of this bid. The Grand Island Central School District reserves the right to allow all municipal and not for profit organizations authorized under the General Municipal Laws of the State of New York, to purchase any goods and/or services awarded as a result of this bid in accordance with the latest amendments to NYS GML 100 through 104. However, it is understood that the extension of such contracts are at the discretion of the vendor and the vendor is only bound to any contract between the Grand Island Central School District and the vendor.

GUARANTEE:
The Contractor shall guarantee that the material/equipment offered is standard new equipment, latest model of regular stock product and in current production, and includes all parts regularly used with this type of equipment; also that no attachment or part has been substituted or applied contrary to manufacturer's recommendations and standard practice. Every unit delivered shall be guaranteed against faulty material and workmanship for a period of twelve months unless otherwise specified. If, during this period, such faults develop, the unit(s) or part(s) affected shall be replaced without any cost to the Grand Island Central School District. When the manufacturer's standard guarantee for the complete unit or any component thereby exceeds twelve months, the longer guarantee period shall apply.

QUALIFICATION OF BIDDER:
Bids will only be accepted from established manufacturers or their authorized service representatives. In the event a service representative submits a bid, the vendor shall guarantee that he/she is an authorized service representative of the manufacturer and the manufacturer has agreed to supply the vendor with the equipment offered in the proposal. Further, the vendor agrees to submit a certificate from the manufacturer acknowledging that he/she is an authorized service representative, if so requested.

DELIVERY OF PRODUCTS:
The products/equipment shall be delivered in a timely manner after receiving the order unless the item is backordered from the manufacturer at which time the Grand Island Central School District can contact the next lowest, responsible bidder to receive the product/equipment with notification to the vendor. In addition, this bid is for an estimated quantity of products/equipment and the Grand Island Central School District does not guarantee any minimum or maximum quantities. The products/equipment is to be delivered regularly throughout the year as needed.

TAX ON MATERIALS:
In regard to any taxes applicable to this project, the Grand Island Central School District is a tax exempt entity under New York State law.

AWARD OF BID:
The award, if any, will be made within forty-five (45) calendar days of the opening date. All successful vendors shall be notified by the Grand Island Central School District of any contracts that have been awarded.

TERM OF CONTRACT:
Any contract resulting from the award of this bid shall be for a term of ten (10) months. The Grand Island Central School District reserves the right to renew all or any part of this contract for up to one (1) ten month period if agreeable by all parties and by resolution by the Grand Island Central School District Board of Education.

PRICE ADJUSTMENTS:
Unless otherwise stated in this document, at no time during the term of any contract arising from an award by the Grand Island Central School District Board of Education may any of the contract pricing be changed for any reason without prior written approval by the Grand Island Central School District Board of Education. All pricing shall remain firm for the first six months from the date of award. Once, per each twelve-month period the vendor may request a price adjustment. The vendor shall give the Grand Island Central School District a minimum of a thirty (30) calendar day notification of any request for a price adjustment. Said adjustment may at no time exceed the Consumer Price Index for all items as calculated by the Grand Island Central School District Assistant Superintendent for School Business and Finance. Should the Grand Island Central School District Assistant Superintendent for School Business and Finance deem the requested adjustment unacceptable, the Grand Island Central School District Board of Education reserves the right to terminate the contract in accordance with the terms of the bid and seek pricing from whatever sources legally available.

TERMINATION CLAUSE:

A. The District may terminate the Contract without cause at any time with sixty (60) days written notice to the Contractor. The District may terminate the Contract with cause at any time with sixty (60) days written notice to the Contractor. Termination for cause shall be at the District's sole discretion and shall be, but is not limited to failure to provide service specified within the time allowed or within the terms, conditions or provisions of this Contract. The Contractor may not cancel the Contract without prior written consent of the District's Board.

B. The Grand Island Central School District Board of Education reserves the right to terminate any contract resulting from this bid with (30) thirty calendar days written notice to the vendor. The Grand Island Central School District agrees to show cause and allow the vendor the opportunity to rectify problems. However, if in the sole opinion of the Grand Island Central School District Board of Education, Purchasing and the using department, the vendor has not resolved the problem to the satisfaction of the Grand Island Central School District in a timely and workmanlike manner, said contract shall be terminated and the vendor agrees to remove said equipment from the Grand Island Central School District property within seven (7) calendar days and refund the Grand Island Central School District in full for the equipment within that same timeframe.

BID FORM RESPONSES:

When filling out the attached bid form be certain that:

1. All blanks are filled in with the requested information.
2. All forms are signed in blue or other non-black ink.
3. All areas requiring a price are to be filled in as follows:
    a. Supply a numerical price for all products or services to be provided. (This includes a $0.00 if there is no additional cost for any item).
    b. The words "No Bid" if you are not interested in or unable to perform any particular portion for the bid.
    c. All markings other than those indicated above or any blank spaces where prices are indicated shall be deemed as a "no bid" by the Grand Island Central School District and shall make the vendor non-responsive for that particular item (s). No exceptions shall be made in this case.

PREVAILING WAGES

All vendors submitting bids are required to conform to all current NYS prevailing wage laws. The successful vendor(s) is/are responsible for complying with all current labor rates and regulations throughout the duration of any contract resulting from this document.

The Grand Island Central School District will only pay and the vendor agrees to only charge prevailing wage rates to those employees of any organization that are required by New York state law to receive said rates in the course doing work for the Grand Island Central School District. No payments will be made to any vendor covered under this contract prior to the vendor supplying the Grand Island Central School District with certified payrolls in accordance with New York State Department of Labor regulations.

The contractor agrees to verify all rates with the New York state department of Labor prior to submitting a proposal and prior to doing any work for the Grand Island Central School District as well as to establish which of those workers involved in any part of a contract for the Grand Island Central School District are required by law to receive said rates.

Corporations and Partnerships submitting proposals are hereby informed that ALL personnel working on this project must be paid the prevailing rate or above in accordance with the current New York State Labor Laws in effect during the course of the project. This includes all owners, partners and other management and other employees as required.

NOTE: Vendors currently on the NYS Labor Department Debarred list will not be considered for award of this contract. By submitting a bid for consideration, the vendor is indicating to the Grand Island Central School District that they are currently in good standing with the NYS Department of Labor at the time of the bid.

JUDGMENTS/LEGAL FINDINGS

By submitting this bid for consideration, the vendor affirms that they currently have no judgments or other legal findings nor have any pending judgments or other legal findings against the company, its executives or any other person that will be employed in any fashion as a part of this contract, with any federal, state or local governmental entities that in any way could impact or have the potential to impact their ability to legally complete any contract awarded them as a result of this bid. Failure to disclose any such judgments and/or findings will result in the termination of any contracts and other penalties as deemed legal and appropriate by the Grand Island Central School District.

NON-APPROPRIATIONS CLAUSE

In accordance with New York State General Municipal Laws the Grand Island Central School District will not be liable for any purchases or contracts for goods or services for which funding is not available. As a result, the vendor agrees to hold the Grand Island Central School District harmless for any contracts left for which funding either does not currently exist or for which funding has been removed prior to the issuance of a purchase order by the Grand Island Central School District. Issuance of a purchase order by the Grand Island Central School District indicates that the Grand Island Central School District currently has and has set aside adequate funds to procure the goods and services indicated in the purchase order or contract. Receipt of a resolution by the Grand Island Central School District Board of Education is not in and of itself a binding contract with the Grand Island Central School District. Should it become necessary for the Grand Island Central School District to cancel a project or purchase after an order to proceed or purchase order has been issued, the Grand Island Central School District will only be liable for, and the vendor agrees to only assess, those financial damages that it can prove to have incurred as a result of the cancellation. (see Bid Form for further notes)

NON-ASSIGNMENT

In accordance with NYS General Municipal Law 109, at no time during the duration of any contract resulting from this bid, shall the successful vendor be allowed to assign any portion of this contract to a third party without express written approval by the Grand Island Central School District.

EMPLOYEE VERIFICATION REQUIREMENTS

All vendors providing services and/or products to the Grand Island Central School District and all municipal entities included under any contract resulting from an award of the attached bid are required to comply with all current State, Federal and local laws, rules and regulations as they pertain to the verification of the ability of each employee to legally work in this state and country. This includes all employees, subcontractors and their employees engaged in work covered by said contract. By submitting a bid for consideration by the Grand Island Central School District, the vendors acknowledge that they have complied with and will continue to comply with all regulations and statutes concerning the verification of employee status.

Schedule "B"

Insurance Form

Instructions for Grand Island Central School District Standard Insurance Certificate:

I. Insurance shall be procured and certificate delivered prior to standing committee approval or issuance of purchase order. However, all bids and quotes shall include the required proof of insurance forms with the response; failure to do so may deem the vendor non-responsive.

II. CERTIFICATES OF INSURANCE

A. **All insurance accords shall name the Grand Island Central School District as "additional insured".**
B. "Certificate Holder" shall be made out to the " Grand Island Central School District, 1100 Ransom Road, Grand Island, NY 14072"
C. Coverage must comply with all specifications of the contract.
D. Executed by an insurance company and/or agency or broker, which is licensed by the Insurance Department of the State of New York.
E. The Certificate must indicate that prior to nonrenewal or cancellation of these policies, at least thirty (30) days advance written notice shall be given to the Grand Island Central School District before such change shall be effective.

III. The vendor shall supply an Acord Certificate of Insurance along with proof of Workers' Compensation and Disability. **(The Acord Certificate, Workers' Compensation and Disability forms must all be on file with the Grand Island Central School District before any payments can be made.)**

IV. In some circumstances it will be necessary to require alternate coverage and limits which will be defined in the bid specifications contract, lease or agreement. The alternative specifications should be evidenced on the certificate in lieu of the following standards.

WORKERS' COMPENSATION REQUIREMENTS UNDER WORKERS' COMPENSATION LAW §57

To comply with coverage provisions of the Workers' Compensation Law ("WCL"), businesses must:

1. be legally exempt from obtaining workers' compensation insurance coverage; or
2. obtain such coverage from insurance carriers; or
3. be a Board-approved self-insured employer or participate in an authorized group self-insurance plan.

To assist State and municipal entities in enforcing WCL Section 57, businesses requesting permits or seeking to enter into contracts **MUST provide** **ONE** of the following forms to the government entity issuing the permit or entering into a contract:

A) WC/DB-100, Affidavit For New York Entities With No Employees And Certain Out Of State Entities, That New York State Workers' Compensation And/Or Disability Benefits Insurance Coverage Is Not Required;

(Affidavits must be stamped as received by the NYS Workers' Compensation Board)

Form WC/DB-100 is available on the Board's website, www.wcb.state.ny.us, under the heading "Common Forms." It may also be obtained by writing or visiting any District Office of the Workers' Compensation Board.
OR

B) C-105.2 -- Certificate of Workers' Compensation Insurance (the business's insurance carrier will send this form to the government entity upon request) **PLEASE NOTE:** The State Insurance Fund provides its own version of this form, the U-26.3; **OR**

C) SI-12 -- Certificate of Workers' Compensation Self-Insurance (the business calls the Board's Self-Insurance Office at 518-402-0247), **OR** GSI-105.2 -- Certificate of Participation in Worker's Compensation Group Self-Insurance (the business's Group Self-Insurance Administrator will send this form to the government entity upon request).

DISABILITY BENEFITS REQUIREMENTS UNDER WORKERS' COMPENSATION LAW §220(8)

To comply with coverage provisions of the WCL regarding disability benefits, businesses may:

1. be legally exempt from obtaining disability benefits insurance coverage; or
2. obtain such coverage from insurance carriers; or
3. be a Board-approved self-insured employer.

Accordingly, to assist State and municipal entities in enforcing WCL Section 220(8), businesses requesting permits or seeking to enter into contracts **MUST provide** **ONE** of the following forms to the entity issuing the permit or entering into a contract:

A) WC/DB-100, Affidavit For New York Entities With No Employees And Certain Out Of State Entities, That New York State Workers' Compensation And/Or Disability Benefits Insurance Coverage Is Not Required;

(Affidavits must be stamped as received by the NYS Workers' Compensation Board)

Form WC/DB-100 is available on the Board's website, www.wcb.state.ny.us, under the heading "Common Forms." It may also be obtained by writing or visiting any District Office of the Workers' Compensation Board.
OR

B) DB-120.1 -- Certificate of Disability Benefits Insurance (the business's insurance carrier will send this form to the government entity upon request); **OR**

DB-155 -- Certificate of Disability Benefits Self-Insurance (the business calls the Board's Self-Insurance Office at 518-402-0247).

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

SCOPE OF SPECIFICATIONS

General:

Sealed bids are requested for the transportation of students of the Grand Island Central School District, 1100 Ransom Road, Grand Island NY 14072, for the School year of 2017-18.

(Trustees may not enter into contracts for one year or for more than one year unless specific authorization is given by the voters or transportation has been directed by order of the Commissioner of Education.)

The following is the pick-up points and destination point of the transportation vehicle:

Home – All student homes will be within the boundaries of Grand Island Central School District *(unless indicated differently).

*Pick up location: Highpointe Healthcare Facility
1031 Michigan Ave
Buffalo, NY 14203

Regular School year – September 2017 through June 2018 (approximately 180 days)

Arrival time 8:00 am at Maryvale Heritage , 777 Maryvale Dr, Cheektowaga NY 14225

Dismissal time at Maryvale Heritage is 2:30 PM

Maximum time on the vehicle for any one student should not if feasible exceed one (1) hour and thirty (30) minutes.

Only students of the Grand Island Central School District shall be transported. Other passengers will not be allowed unless agreed upon by the Grand Island Central School District.

Cost for Transportation to be submitted in per diem form:

Should the District's needs dictate, please indicate the per diem charge which would allow one or more additional students to be transported on this run.

Further indicate the per diem charge which would be incurred in the event that an additional aide would have to be added to this run.

SPECIAL NOTES:

1. This bid requires a Nurse RN or LPN (certified) both a.m. and p.m. as per IEP of student.
2. Student requires wheelchair accessible transportation.
3. The transportation of the child requires a small bus (mini van or vehicle - non-yellow per DOT approval and maintained certification and maintenance is acceptable.)
4. The winning vendor will be responsible to provide appropriate equipment per the student's IEP (such as harness, seat belt restraint, oxygen bottle holder, etc).
5. Also, winning vendor will supply monthly invoice indicating actual dates transported. District will reimburse winning vendor in monthly payments according to accurate monthly invoice.
6. The District will not be liable for cost for days of non-transportation of student including any reason student is not transported.

Bid proposal and copy of proposed contract may be obtained from the Grand Island Central School District Office: 1100 Ransom Rd, Grand Island, NY 14072, on request.

Sealed bids on the forms need to be in the hands of the Grand Island Central School District Office, 1100 Ransom Rd, Grand Island, NY 14072 not later than 2:00 PM on October 27, 2017.

At that time they will be publicly opened.

The Board of Education hereby reserves the right to reject any or all bids.

The NON-COLLUSIVE STATEMENT MUST BE SIGNED.

SPECIFICATIONS AND REQUIREMENTS

Driver:

Must meet all the requirements as follows:

1. Must possess a Class B license with PS endorsements; however the Driver may validly drive with a Class A license with PS endorsements if the vehicle's capacity warrants. All drivers must be in compliance with NYSDOT, NYSDMV and NYS SED.
2. Must carry insurance in limits of Public Liability of $1,000,000/$1,000,000 Property Damage $100,000.
3. Qualifications of Driver:
    a. Must be in compliance with all 19-A Regulations and Vehicle and Traffic Laws of the State of New York, including participation in a random drug and alcohol testing program.
    b. Must have an acceptable driving record
4. It is recognized that for the protection of the children, drivers and all other persons coming in contact with the children must be of stable personality and of highest moral character. The District place up on The Transporter and the Transporter agrees to accept, full responsibility of assuring such qualities in personnel.
5. The transporter agrees that he will not allow any person to drive a vehicle whose moral character is not of the highest level, or whose conduct might in any way expose any child to any impropriety of work or conduct whatsoever, nor shall Transporter allow any person to drive a vehicle who is not at the time in a condition of mental and emotional stability. The responsibility for hiring and discharging personnel in respect to all of the foregoing shall rest entirely upon the Transporter, and the Transporter agrees that it shall not enter into an agreement of arrangement with any employees, persons, groups or organizations which may in any way interfere with the Transporter's ability to comply with this requirement.
6. The transporter further agrees that upon request of the District, it will remove from service any person or driver who, in the opinion of the District, will detract from the safe and efficient operation of school buses under this agreement.
7. Vehicle must be inspected and approved by the Department of Transportation.
8. Driver and vehicle must meet and comply with all current applicable New York State Education Department, New York State Department of Motor Vehicles, and New York State Department of Transportation regulations and laws currently in force. Including, but not limited to providing the School District with written documentation that the three (3) School Bus Safety Drills mandated by New York State have been completed in a timely fashion and in accordance with N.Y.S.E.D guidelines.
9. The Grand Island CSD Transportation Supervisor will be supplied with a list of driver/ drivers that will be utilized to transport said students. Including confirmation that all current 19-A requirements have been met.

BID PROPOSAL

To: Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

For: Transportation for 1 student from: Highpointe Healthcare Facility
1031 Michigan Ave
Buffalo, NY 14203

Regular school year (approx 145 days), October 30, 2017 through June 2018

A) Contract Base Price $ 289/day BASE 200/day NURSE $489.00 per day
Plus 1 Nurse (certified)

Vehicle can be non-yellow DOT vehicle (details above under Special Notes)
Winning vendor is responsible for providing any special equipment needed (seatbelt restraint, harness and/or wheelchair, etc. – details above under Special Notes)

WINNING BID WILL BE AWARDED PER LETTER "A"

BELOW IS ONLY FOR INFORMATIONAL:

B) Additional Cost of additional District Students (if needed) per student $49.00 per day _____

C) Additional Transportation Aide if needed $69.00 per day $69.00

BUFFALO TRANSPORTATION, INC.
289 RAMSDELL AVE
BUFFALO, NY 14216

COMPANY NAME: _____

ADDRESS: _____

CITY/STATE/ZIP CODE _____

SIGNED BY: _____

TELEPHONE NUMBER (716) 877-5600 DATED 10/11/17

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND, NEW YORK

NON-COLLUSIVE BIDDING CERTIFICATION
(must be returned with bid)

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in case of a joint bid each party hereto certifies as to its own organization, under penalty of perjury, that to the best of his knowledge and belief:

1) the prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or competitor;

2) unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and

3) no attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.

We, the undersigned, propose to furnish all materials called for in full accordance with the specifications and instructions in the attached bid proposal, and agree to all conditions therein.

Signature

BUFFALO TRANSPORTATION, INC.
289 RAMSDELL AVE
BUFFALO, NY 14216

Administrator
Title

City, State, Zip

10/11/17
Date

(716) 877-5600
Telephone Number

INDEMNIFICATION AGREEMENT

The Contractor agrees:

1. that except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the Grand Island Central School District, the Contractor agrees to indemnify and hold harmless the Grand Island Central School District, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by the Contractor or third parties under the direction or control of the Contractor; and

2. provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of the Agreement and to bear all other costs and expenses related thereto.

AUTHORIZED SIGNATURE

10/12/17

DATE

NOTARY PUBLIC

10/12/2017

DATE

JEFFREY A SCHARF
Notary Public - State of New York
No. 01SC6254536
Qualified in Erie
My Commission Exp. 01/17/2020

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 13, 2017
Agenda Item:	Budget Transfers over $5,000
Board Action Required:	☒
For Information Only:	☐
Detail:	$512,834.39: A Fund – This is the total amount of transfers needed at the end of the 2016-2017 fiscal year. These negative balances were the result of final payrolls being paid as of June 30, 2017. A spreadsheet outlining these transfers, and the cause of the transfers is attached.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

2016-2017

#1057 BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval

	Amount			Number	Nomenclature
1. From	$512,834.39	00		VARIOUS CODES	VARIOUS CODES
1. To	$512,834.39	00		VARIOUS CODES	VARIOUS CODES
2. From					
2. To					
3. From					
3. To					

Explanation:

1. Fixing negative balances at the end of the 2016-2017 fiscal year.
2. See attached list.
3.

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☑ Recommended Rejection ☐

Explanation:

Assistant Superintendent for Finance & Support Services _____ Date 8/5/17

Approved ☐
Disapproved ☐

_____ Date 8/28/17
Superintendent of Schools

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date
8/16/17

NEGATIVES TO FIX - JUNE 30, 2017

ACCOUNT	TO ACCOUNT NAME	NEGATIVE BALANCE June 30 2017	FROM ACCOUNT	FROM ACCOUNT NAME	AMOUNT TO TRANSFER	CAUSE FOR TRANSFER
A 1040.161-02	DIST CLK-OVERTIME	$307.17	A2110-130-05	BUSINESS OFFICE - TEACHING	$307.17	District Clerk Overtime - actual cost decreased by $1,400 from 15-16
A 1240.160-02	SUPT - NON-INSTRUCT	$1,222.79	A1240-150-02	SUPT - ADM SALARY	$1,222.79	BOE Secretary - Confidential and SRP retro raise after negotiations
A 1310.150-05	BUS ADM - ADM SAL	$898.94	A1430-150-10	PERSONNEL - ADM SALARY	$898.94	Vacation payout for days sold back to district. Number increased during year after budget was set.
A 1310.160-05	BUS ADM - N-INST	$1,910.11	A1430-150-10	PERSONNEL - ADM SALARY	$1,910.11	Retro payment to 4 finance office staff, 2 of which are Confidential
A 1310.161-05	BUS ADM - N-INST OVRTME	$139.49	A1430-150-10	PERSONNEL - ADM SALARY	$139.49	Business office overtime for year. Mostly attributed to payroll.
A 1310.162-05	BUS ADM - N-INST SUBS	$92,634.06	A1620-405-01	B&G UTILITIES	$92,634.06	We pay support staff substitutes from this line. We had several employees out on long-term leave compared to 15-16. An increase of over $77,000.
A 1430.160-10	PERSL - NINST SAL	$752.55	A1430-150-10	PERSONNEL - ADM SALARY	$752.55	HR Personnel Code - Retro payment to Hall, Pfleger and Weaver
A 1620.160-01	OP PLNT - NINST SALARIES	$11,650.38	A1621-400-01	MAINT CONTRACTUAL	$11,650.38	We inadvertently transferred too much money ($100,000) from this account to cover other overages. This caused the $11,650 shortage which needed to be covered.
A 1620.161-01	OP PLNT - NINST OVERTIME	$2,436.02	A1621-161-01	MAINT - NINST SALARY	$2,436.02	Overtime for plant staff during year. Many absences above what was expected for year.
A 1621.160-01	MAINT - N-INST SALARIES	$20,275.58	A1620-405-01	B&G UTILITIES	$20,275.58	SRP Retro payment after contract settlement and hired additional staff at cost slightly higher than expected.
A 2010.160-04	CURR DEV-N-INST SAL	$1,029.21	A2010-150-04	CURR DEV - ADM SALARY	$1,029.21	Retro payment for SRP and Confidential settlement for Sue Carter
A 2020.150-97	ADMINISTRATOR INS STIPEND	$4,500.00	A2110-400-05	BUS OFFICE - CONTRACTUAL	$4,500.00	Insurance stipends for Administrators. Increased from zero to three receiving stipends in lieu of insurance.
A 2020.160-20	SUPVSN - N-INST SAL	$917.02	A2020-150-60	HS ADM SALARY	$917.02	Retro payment for SRP settlement for Stanczyk and O'Connor
A 2020.160-40	SUPVSN - N-INST SAL	$754.34	A2020-150-60	HS ADM SALARY	$754.34	Retro payment for SRP settlement for Bruno and Gizzo
A 2020.160-80	SUPVSN - N-INST SAL	$2,693.58	A2020-150-60	HS ADM SALARY	$2,693.58	Retro payment for SRP settlement for Moriarty & Stanczyk
A 2020.161-30	SUPVSN - N-INST OVERT	$515.64	A2020-150-60	HS ADM SALARY	$515.64	Overtime for Pizur - Total amount in 16/17 is $800 less than 15/16.
A 2110.125-20	TEACHING - 4-6	$887.95	A2110-120-20	HUTH - TEACHING 4-6	$887.95	Movement and/or credit hours paid to Teaching Staff.
A 2110.130-06	TEACHING - SEC 7-12	$285.98	A2110-130-40	MS - TEACHING 7-12	$285.98	Music teachers chaperoning students to competitions.
A 2110.130-97	GITA INS STIPEND	$47,500.00	A2110-400-05	BUS OFFICE - CONTRACTUAL	$47,500.00	GITA Negotiations. Increased incentive from $1,000 to $3,000 during school year.
A 2110.141-05	INST SUBS - NON-CERT	$20,737.50	A2110-125-40	MS - TEACHING 4-6	$20,737.50	Increase of $33,000 for sub coverage district-wide. $55,000 increase cost compared to budget.
A 2110.141-05	INST SUBS - NON-CERT	$35,000.00	A2110-130-05	BUSINESS OFFICE - TEACHING	$35,000.00	Increase of $33,000 for sub coverage district-wide. $55,000 increase cost compared to budget.
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAYS	$121,656.29	A1420-400-05	LEGAL - CONTRACTUAL	$121,656.29	More long-term absences from 15-16 to 16-17. Increase of $117,000 in 16-17.
A 2110.145-05	SUBS - BUILDING BASED	$97,996.51	A2110-473-05	CHARTER SCHOOL TUITION	$97,996.51	Hired more building based subs than expected and budgeted for. Increase of $65,000 from previous year.
A 2110.160-20	TEACHING - N-INSTRUCT	$132.17	A2110-160-30	KAEG - NINST SALARY	$132.17	Retro pay for staff
A 2250.152-17	SP EDU - ADM SALARIES	$1,919.13	A2250-150-17	SP ED - ADMIN SALARY	$1,919.13	Summer work in Special Ed Department for training of teachers/aides.
A 2250.161-17	SP EDU - N-INST OVERTIME	$1,215.52	A2250-150-17	SP ED - ADMIN SALARY	$1,215.52	Overtime pay for Special Ed Staff - more than budgeted
A 2330.150-09	SUMMER SCH -ADMIN SAL	$1,374.18	A2110-130-60	HS - TEACHING 7-12	$1,374.18	More classes offered during summer, resulting in more staff needs and cost
A 2610.150-30	LIV/AV ADM SAL - KAEG	$120.00	A2610-160-30	KAEG - LIBRARY NINST SALARY	$120.00	Additional Credit Hours paid to Librarian.
A 2610.160-60	LIB/AV N-INST SAL - HS	$388.39	A2610-160-30	KAEG - LIBRARY NINST SALARY	$388.39	Retro pay for staff for SRP staff
A 2610.160-90	LIB/AV NON-INST_SAL	$784.92	A2610-160-30	KAEG - LIBRARY NINST SALARY	$784.92	Retro pay for staff for SRP staff
A 2610.161-90	COMPUTER ASST-N-INST	$592.78	A2610-160-30	KAEG - LIBRARY NINST SALARY	$592.78	Overtime pay for Mark Gorton and C. Kapsiak.
A 2630.150-90	COMPUTER ASST-ADM SAL	$434.13	A2610-160-30	KAEG - LIBRARY NINST SALARY	$434.13	Summer work in Technology was paid from this budget line and was over what was paid in 15/16.
A 2630.160-90	COMPUTER ASST-N-INST SAL	$16,536.59	A2110-160-60	HS - TEACHING NINST SALARY	$16,536.59	Reclassification of Josh Nichols from Computer Admin Salaries to Non-Instructional Salaries
A 2810.160-40	GUIDANCE N-INST SAL	$1,077.71	A2110-160-60	HS - TEACHING NINST SALARY	$1,077.71	Retro pay for MS guidance staff for SRP contract
A 2810.160-60	GUIDANCE N-INST SAL	$6,065.00	A2110-160-60	HS - TEACHING NINST SALARY	$6,065.00	Retro pay for HS guidance staff for SRP contract
A 2810.161-60	GUIDANCE-NON-INST OV	$618.80	A2110-160-60	HS - TEACHING NINST SALARY	$618.80	Guidance overtime for summer school and new Sr. Clerk needing additional time.
A 2815.161-11	HEALTH - NON-INST OVERTIME	$568.13	A2815-160-11	HEALTH - NINST SALARY	$568.13	Health office overtime. Nurses and Athletics.
A 2830.160-14	NON-INSTRUCTIONAL	$2,127.71	A2830-150-14	PUPIL SERV - ADM SALARY	$2,127.71	Retro pay for staff for SRP staff
A 2850.150-20	HUTH CO-CURR-ADMIN SALARIES	$1,268.67	A2110-160-40	MS - TEACHING NINST SALARY	$1,268.67	Increase in Co-curricular stipends at Huth Road due to contract settlement.
A 2850.150-60	HS COCURR-ADMIN SALARIES	$7,247.53	A2110-160-60	HS - TEACHING NINST SALARY	$7,247.53	Increase in Co-curricular stipends at the High School due to contract settlement.
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	$3,661.92	A2110-160-97	SRP INSURANCE STIPENDS	$3,661.92	More SRP retirements than expected. Retirement payouts.
	TOTAL	$512,834.39			$512,834.39	

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 13, 2017
Agenda Item:	Donation
Board Action Required:	☒
For Information Only:	☐
Detail:	The district is being given a donation in the amount of $2,500 from the Neighbors Foundation of Grand Island. This donation is for the "Raising Readers" program being developed by the District. An email from Mr. Kammerer of the Neighbor's Foundation is attached.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Appenheimer, Jennifer <jenniferappenheimer@gicsd.org>

Fwd: Confirming that Neighbors Foundation will support 'Infant Reading' program

Message

McDow, Robert <robertmcdow@gicsd.org> Mon, Oct 30, 2017 at 12:17 PM
To: Jennifer Appenheimer <jappenheimer@gicsd.org>, "Kuehne, Jude" <judekuehne@gicsd.org>

Hey can you put this on the next BOE meeting.

Thanks,
Rob
---------- Forwarded message ----------
From: **Graham, Brian** <briangraham@gicsd.org>
Date: Mon, Oct 30, 2017 at 10:23 AM
Subject: Fwd: Confirming that Neighbors Foundation will support 'Infant Reading' program
To: Robert McDow <robertmcdow@gicsd.org>, Jennifer Appenheimer <JenniferAppenheimer@gicsd.org>
Cc: Cheryl Cardone <cherylcardone@gicsd.org>

Rob:

FYI

Here is a note and recommendation from the Neighbor's Foundation regarding an upcoming donation to the "Book Project".

More to come.

Thanks!

Brian Graham, Ed.D.
Superintendent
Grand Island Central Schools
1100 Ransom Road
Grand Island, N.Y. 14072
716-773-8801
www.grandislandschools.org
The Journey is the Reward

---------- Forwarded message ----------
From: **Henry Kammerer** <hgkmrer@aol.com>
Date: Wed, Oct 11, 2017 at 10:58 AM
Subject: Confirming that Neighbors Foundation will support 'Infant Reading' program
To: BrianGraham@grandislandschools.org, Splendidmom@yahoo.com, hensch98@roadrunner.com

To Brian Graham (and Beth Boron):
This will confirm the verbal discussion that Brian & I had this AM: The Neighbors Foundation of Grand Island, at its Board meeting on 10/9/17, approved the donation of $2500 to the project being developed by School District and other interested personnel, to organize and donate books (thru Island Pediatrics and possibly others) appropriate for reading to infants and young children. The project is in the development stage, and being modeled on a program in the West Seneca area, entitled 'Raising Readers' (with the Grand Island developing a unique name and characteristics for this G I program). We in the Neighbors Foundation strongly support the idea of instilling literacy, particularly among families that are having economic difficulty, before students arrive in the school system.
As the Neighbors Foundation is a 501-c3 charity with favored charitable donation tax status, we can only make this donation when a named, defined, project is established within the Grand Island Central Schools system. This donation, we hope, will allow this project to make a substantial start in this worthwhile literacy area. We hope and expect that other groups, both within the school system and in the larger G I community, can develop means of providing long-term financial support.
An active member of the Neighbors Foundation Advisory Committee, Beth Boron, a recently retired primary grades teacher in the Grand Island schools, would like to become a member of the organizing committee and would become the liaison to the Foundation. Would you and others in 'Infant reading' committee please insure that she gets information on meetings of the group. I believe that you had tentatively scheduled a meeting for November 7th. Please confirm that or other meeting information to her (Splendidmom@yahoo.com).
As this project gets formalized, we would be happy to participate in any publicity for the opening of the project.
Please contact Beth and I for any further information.
Henry Kammerer
President, Neighbors Foundation of Grand Island, Inc.
(716) 560-5743

171113

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
    a. PPS1. Committee on Pre-School Special Education Report
    b. PPS2. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 13, 2017
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 3 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand nd CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **AltID#:** 63192 **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
09/13/2017	11/13/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/01/2017	06/30/2018
Speech/Language Therapy	09/01/2017	06/30/2018
Occupational Therapy	09/01/2017	06/30/2018

BOE Info: 9/13/17 - Amendment No Meeting - SEIT goals added to measurable goals.

7/11/17 Amendment no Meeting - Parents declining centerbased services for Fall 1:1, Speech, 2x30, SEIT 1:1, 1x30, OT 1:1, 1x30/week.

6/7/17 - Initial Committee Recommendation - Staying in EI through 8/31/17
Fall Special Class Integ 6:1+1, 5x5hrs/week//Speech 1:1, 2x30/wk,OT 1:1, 2x30wk
Provider: Sue Hammel - Hearing & Speech OT//SEIT - BHSC Nicole MacClellan

Student: 'Board of Education Copy' **AltID#:** 63191 **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
09/13/2017	11/13/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/01/2017	06/30/2018
Speech/Language Therapy	09/01/2017	06/30/2018
Occupational Therapy	09/01/2017	06/30/2018

BOE Info: 9/13/17 - Amendment No Meeting - SEIT goals added to the IEP

7/11/17 Amendment no Meeting - Parents declining centerbased services for Fall
Currently getting from EI Speech 1:1, 2x30/week@ home// SEIT 2x60/week @ home, OT 2x30/wk @ home

6/7/17 - Initial Committee Recommendation - Staying in EI through 8/31/17
Fall Special Class Integ 6:1+1, 5x5hrs/week//Speech 1:1, 2x30/wk,OT 1:1, 2x30wk
Provider: Sue Hammel Hearing & Speech OT//SEIT - BHSC Nicole MacClellan//

Student: 'Board of Education Copy' **AltID#:** 63164 **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
10/25/2017	11/13/2017	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date

Sp	Education Itinerant Services	10/30/2017 06/30/2018
Speech	Language Therapy	10/30/2017 06/30/2018

BOE Info: 10/25/17 Amendment - FBA & OT Evaulations - Increase SEIT 1:1 5x60 minutes/week increase speech to 3x60 minutes/week. Effective Monday, October 30th.

5/31/17 Initial Meeting - Committee Recommendation - EI until 8/31/17

Speech 1:1, 3x30/wk @ Island Kids//SEIT 3x60wk @ PS
Providers:Current Providers: Beyond Boundaries Rachel Fry - Speech
Liberty Post Jackie Bryant - SEIT

Student: 'Board of Education Copy' **AltID#:** **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
10/25/2017	11/13/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	11/14/2017	06/21/2018
Occupational Therapy	11/14/2017	06/22/2018
Speech/Language Therapy	11/14/2017	06/22/2018

BOE Info: Transfer student from Canandaigua CSD. Continues to be eligible for CPSE services, which include: Special Class 12:1+3 (Cantalician), OT 1:1 2x30min/wk and Sp/Lang 1:1 2x30min/wk, and Special Transportation.

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 13, 2017
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017: 16 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/12/2017	11/13/2017	Committee on Special Education / Amendment Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018

BOE Info: Add Copy of Class Notes

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
10/18/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	09/05/2017	06/21/2018

BOE Info: End Academic Support

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/08/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Music Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Shared Aide	07/04/2017	11/14/2017

BOE Info: ANM to end Shared Aide, add Behavioral Consultation 5x1hr/wk (provider: ALP), and end Intensive Teaching.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Language Arts	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	11/14/2017
Speech/Language Therapy	09/18/2017	11/14/2017
Speech/Language Therapy	11/14/2017	06/08/2018

BOE Info: Change Speech to 10x/mo small group; End Speech 1:1; Add Speech goal

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	11/14/2017	06/21/2018

BOE Info: ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/09/2018
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	11/14/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add new testing; End Speech; no other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018

BOE Info: Add new testing; Add Academic Support to Program Mods; no other changes

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling Services	09/18/2017	06/08/2018

BOE Info: Add new testing; Testing Accommodations - Remove Admin in Location w/Minimal Distractions; Add Separate Location; no other changes

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/23/2017	11/13/2017	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
10/24/2017	11/13/2017	Committee on Special Education / Transfer Student - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	11/14/2017	06/21/2018
Speech/Language Therapy	11/14/2017	06/08/2018
Speech/Language Consultation	11/14/2017	06/08/2018

BOE Info: ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
10/24/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Add Slant Board to Asst. Tech

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
10/24/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	11/14/2017

BOE Info: End Counseling (1:1)

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
10/25/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date

Integrated Co-teaching Services (Consultant Teacher Direct ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	11/14/2017	06/21/2018

BOE Info: Add ICT Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: No Changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Adc new testing; Remove Extended Time from Testing Accommodations; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/24/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2016	08/15/2017
Speech/Language Therapy	09/18/2017	11/14/2017
Occupational Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	11/14/2017
Music Therapy	10/24/2017	06/08/2018
Speech/Language Therapy	11/14/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Classroom aide	07/04/2017	06/21/2018

BOE Info: Change Speech to 18x/mo SMGR

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	11/14/2017
Counseling	09/18/2017	06/08/2018

BOE Info: End Speech

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
OT/PT Cotreat	09/11/2017	06/08/2018
Speech/Language Therapy	10/24/2017	11/14/2017
Speech/Language Therapy	10/24/2017	11/14/2017
Speech/Language Therapy	11/14/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Physical Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Speech/Language Consultation	10/24/2017	06/08/2018

BOE Info: Change Speech 1:1 to 14x/mo

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services (Home Instruction)	10/30/2017	11/30/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	11/30/2017	06/21/2018
Counseling	11/30/2017	06/08/2018

BOE Info: End 504 as of 10/30/2017. Eligible for CSE to include: CT Home Instruction 5x2hrs/wk (10/30-11/30-17), ICT Math (11/30/17-6/21/28), Counseling 1:1 3x30min/month, Program Mods and Testing Accommodations.

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Change Test Modifications to reflect: Access To Word Processor For Written Responses Over 1 Paragraph
Change Assistive Technology to to reflect Access To Word Processor For Written Responses Over 1 Paragraph

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018

BOE Info: Discontinue Assistive Technology:use of school laptop, text to speech software, and speech to text recognition software
Discontinue Supplemental Aids: Modified Assignments with access to speech to text/text to speech software
Discontinue Tests Modifications: Access to word processor and references to speech to text

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018

Consultant Teacher Services	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Add Teacher Assistant - SS and Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/30/2017	11/13/2017	Subcommittee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Remove Tests Read from Test Accommodations.

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/31/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017

BOE Info: ANM to End Intensive Teaching and add Behavioral Consultation 5x1hr/wk (provider ALP).

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/31/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017

Occupational Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Classroom aide	07/04/2017	06/21/2018

BOE Info: ANM to end Intensive Teaching and add Behavioral Consultation 5x2hrs/wk.

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/31/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/21/2018
Occupational Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Personal Aide	07/04/2017	06/21/2018

BOE Info: ANM to add Behavioral Consultation 5x1hr/wk.

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/31/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Physical Therapy	10/24/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Classroom aide	07/04/2017	06/21/2018

BOE Info: ANM to add Behavioral Consultation 5x1hr/wk.

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
11/03/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	11/14/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	11/14/2017
Occupational Therapy	09/11/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change Program to Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
11/03/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	11/14/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	11/14/2017
Counseling	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change Program to Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Physical Therapy	07/04/2017	08/15/2017
Personal Aide	09/05/2017	06/21/2018

BOE Info: Program Mods: Add Chunking and Daily Agenda

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	11/14/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	11/14/2017
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change Program to Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	11/14/2017	06/21/2018

BOE Info: End ICT SS; Add Special SS

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/14/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Counseling	09/05/2017	06/21/2018
Behavior Intervention Services	07/04/2017	08/15/2017

BOE Info: Change Behavioral Consult to 1x/wk for 2 hrs

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	11/14/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	11/14/2017
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change Program to Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/13/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	11/14/2017
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	11/14/2017
Special Class	11/14/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018
Shared Aide	09/05/2017	11/14/2017
Personal Aide	07/04/2017	08/15/2017

BOE Info: End ICT ELA and Math; Add SC 8:1+1; End Shared Aide and Teaching Asst; Notation Added to Classroom Aide; no other changes

Grand [illegible]nd CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/31/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Vision Services	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Classroom aide	07/04/2017	06/21/2018

BOE Info: ANM to add Behavioral Consultation 5x1hr/wk.

Grand)nd CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/26/2017	11/13/2017	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

Recommended Program/Service	Start Date	End Date
Counseling Services	09/18/2017	06/08/2018

BOE Info: Ineligible

Grand nd CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
10/24/2017	11/13/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy	11/14/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add OT 3x/mo 1:1

171113

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

1. Field Trip – HS Music to Rochester
2. Strategic Planning
3. Intercom/Video system for Kaegebein

FIELD TRIP REQUEST 8460F

Full Day or Longer

All requests for field trips which are full-length or longer or for which travel is to be greater than 200 miles round trip, should be submitted to the Superintendent of Schools on this form at least eight weeks before the proposed trip.

DATE OF REQUEST: 9/20/2017

STUDENT GROUP: HS Music NUMBER: 4

PURPOSE: Conference All State Rehearsals and Concert

DESTINATION: Rochester, New York

TRIP DATES: from 11/30/2017 – 12/3/2017

DESCRIBE METHOD OF TRAVEL: Grand Island Central Bus COST 200.00

LODGING: Included COST

MEALS: Included COST

SUBSTITUTE TEACHER: YES X NO COST 80.00

TOTAL COST Approximate $2080.00

PER STUDENT COST $ 450

1) PROVISIONS FOR STUDENT SUPERVISION

1 teacher chaperone will accompany student and attend the conference

***additional per student cost to cover concerts and competition costs.

FIELD TRIP REQUEST (cont'd)

1. Program Coordinator:

I hereby recommend approval of this proposed field trip and agree to commit $_____2080_____ of the program's field trip budget for this trip.

_____
Signature

2. Principal:

I hereby recommend approval of this proposed field trip and agree to commit $_____ of the program's field trip budget for this trip.

_____
Signature

3. Superintendent:

Recommends approval: YES ✓ NO_____

If no, reason: _____
_____

_____
Signature

4. School Board:

Recommends approval: YES _____ NO_____

If no, reason: _____
_____

Date of Approval: _____

171113

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

1. Liaison Reports
2. Lisa Pyc – Recusal of SRO Agreement

Legislative
Meetings

Board Member Attending: Ashli Dreher

Approximate Number of Attendees: 50

Program Highlights (If Applicable):

On 10/19/17 the group began planned for the meeting with politicians on 10/26. Bruce presented our message regarding NYS being a full partner by increasing their funding to 50%. The book fair, 5th grade graduation, family fun night, etc.

Upcoming Events:

11/2/17 = next meeting

Information Shared (by BOE Liaison, Administration or Others):

On 10/26 I was able to speak with Senator Jacobs regarding school funding and also about the state testing in relation to 50% of a teacher's evaluation.
I also asked him for support on a bill introduced by Senator Jerry Moran for a National Memorial to fallen educators in Emporia, KS.

Inquiries/Comments from Attendees:

Senator Jacobs felt 20% was more reasonable and that something could be done with both the funding and evaluation year now that Cuomo will be up for reelection next year.

Please complete and forward this report within five (5) days following this meeting.

171113

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

171113

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:
   November 22, 2017 - No School for Students and Teachers
   November 23rd and November 24th CLOSED Thanksgiving
   November 27, 2017 BOE Meeting PD Room
   December 11, 2017 BOE Meeting PD Room