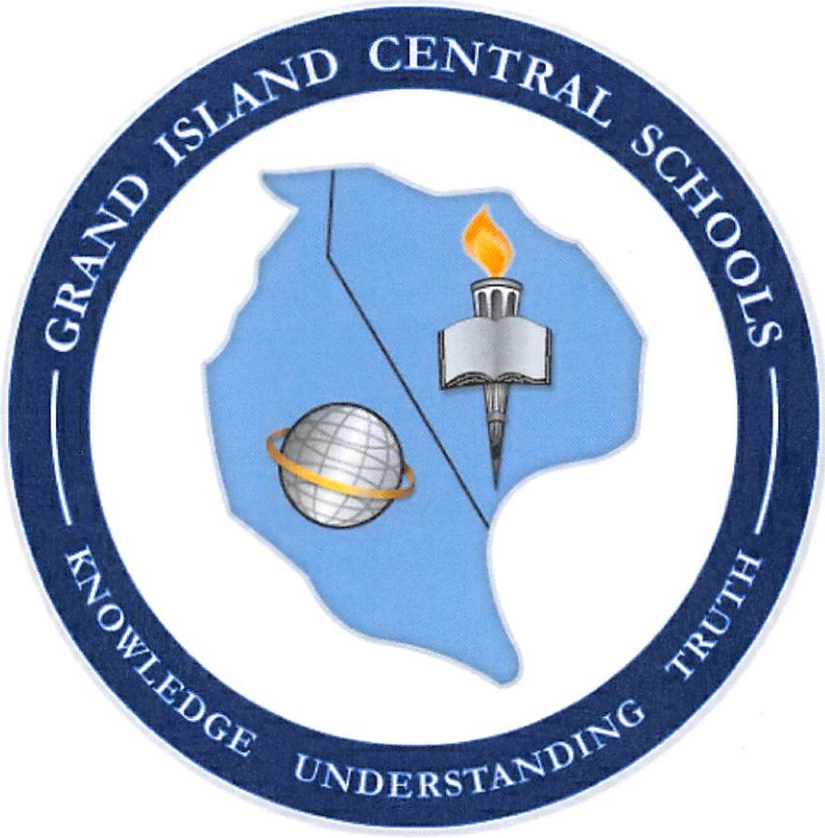


Board of Education Meeting

November 27, 2017

171127

III. Approval of Agenda – 11/27/17

Recommendation/Summary

Approval of the Agenda for 11/27/17

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday 11/27/17
6:30 pm Executive Session
7:30pm Regular Meeting

Agenda – November 27, 2017

	REGULAR BOARD MEETING AGENDA	TYPE
I.	**PUBLIC SESSION CALL TO ORDER**	
	1. Pledge of Allegiance – High School Students – Ryan Buzby	Action
	2. Roll Call	
	3. Announcements	
II.	**ADJOURN TO EXECUTIVE SESSION -**	
	Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
	For the purpose of:	
	1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	Action
III.	**APPROVAL OF AGENDA**	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV.	**APPROVAL OF MINUTES**	
	1. BOE Meeting Minutes and Executive Session – 11/13/17	Action
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
V.	**STUDENT AMBASSADORS**	
	1. Middle School – Shaan Sandhu	Information
	2. High School – Ryan Buzby	
VI	**CORRESPONDENCE/RECOGNITION/GOOD NEWS**	
	Ryan Buzby High School – NYS Cross Country	Information
	Pearl Sciolino-Coffey Middle School – Macy's Thanksgiving Day Parade	

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

Information

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. Strategic Planning Facilitation — Information

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Appointments — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Appointments — Action
PNI2. Substitute List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI1 through PNI2.

New Employee Introductions

X. FINANCE

F1. Financial Reports
- Appropriation Status Report — Information
- Check Warrants

F2. Erie 1 BOCES – Resolution for IPA
F3. Premier Consulting Associates, LLC – Contract Approval — Action
F4. Donation from Auto Plus/Pep Boys

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 and F4.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

Action

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

XIII. BOARD OF EDUCATION REPORT

Liaison Reports – see attached

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

Information

1. Roundtable
2. Upcoming Events –
   - December 11, 2017 BOE Meeting PD Room
   - December 25, 2017 through January 1, 2018 Winter Recess
   - January 8, 2018 BOE Meeting
   - January 22, 2018 BOE Meeting
   - January 29, 2018 Joint Meeting with the Town Board

XVI. ADJOURN to EXECUTIVE SESSION

Action

Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.
2. For the purpose of, collective negotiations pursuant to Article 14 of the Civil Service Law (the Taylor Law).

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

171127

IV. Approval of Minutes – 11/13/17

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 11/13/17 meeting will need your approval.

Grand Island Central School District
Board of Education
Veronica Connor Middle School
Regular Meeting Minutes
November 13, 2017

A meeting of the Board of Education of the Grand Island Central School District was held on November 13, 2017 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

6:53 pm: Moved by Mrs. Tomkins seconded by Mrs. Marston, voted upon and carried 7-0 that the Board immediately go into Executive Session for the purposes of discussing:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;

6:58 pm Lisa Pyc recused and exited executive session.

7:28 pm: Moved by Mrs. Marston, seconded by Mrs. Tomkins, voted upon and carried 6-0 that the Board exit Executive Session.

7:32 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Mrs. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Bus & Fin	Mr. Rob McDow
Assistant Superintendent of Curriculum	Ms. Karen Cuddy Miller
Director of Pupil Services:	Ms. Cheryl Cardone
Technology Director:	Mrs. Robin Kwiatek
Principal (Kaegebein):	Mrs. Mary Haggerty
Principal (Middle School):	Mr. John Fitzpatrick
Assistant Principal (Middle School):	Mr. Max Pikula
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mrs. Karen Surdyke
Principal (Sidway)	Mrs. Denise Dunbar

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Middle School Student: Jackson Jones

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 10/23/17

APPROVAL OF MINUTES

Moved by Ms. Dreher, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Mya Genovese
2. High School – Jessica Faso

CORRESPONDENCE/GOOD NEWS

Dr. Graham shared the following Good News and made Introductions:

1. Recognition of our BOE Members
2. Zion United Church of Christ – Sidway

PUBLIC COMMENT SECTION

Voice of the People:

NONE

CURRICULUM

C1. Leslie Morris Book Project
C2. Strategic Planning Facilitation

PERSONNEL

PERSONNEL – Instructional

PI1. Request for Leave of Absence
PI2. Appointments
PI3. Substitute Teacher List

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Kammy Ciescielski (building based substitute, Huth Road) effective October 27, 2017. She will remain a per diem substitute.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointment(s):

a)

Name:	Dawn Laughlan
Residence:	Youngstown
Type of Appointment:	Teaching Assistant
Tenure Area:	Teaching Assistant
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	September 26, 2017
Ending Date:	or about January 2, 2018
Certification Status:	NYS Perm, Special Education eff. 9/01/05
Salary:	TA-1, $24,014 pro rata

Additional information (not part of Board action): Ms. Laughlan replaces Jaclyn Miller who is on maternity leave. [3 apps, 0 GI grads]

b)

Name:	Carrie Gordon
Residence:	Buffalo
Type of Appointment:	Probationary
Tenure Area:	Reading
Current School Placement:	Veronica E. Connor Middle School
Effective Date:	November 28, 2017
Tenure Eligibility Date:	November 28, 2020
Certification Status:	NYS Professional, Literacy B-12, Childhood Ed 1-6, Spanish 7-9 eff. 9/01/08
Salary:	MA-1, $44,440

Additional information (not part of Board action): Ms. Gordon replaces Molly Zogaria who is retired. [53 apps, 2 GI grads]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Rachel Bruce	Kaeg	Non-certified building based sub at $75/day until issuance of certification from NYS is verified
Audrey Agas-Sarria	Sidway	

d) EXTRACURRICULAR/SPORTS

INSTRUCTIONAL PERSONNEL November 13, 2017

Activity	Employee	Level	Stipend
Musical Choreographer	Amy Boutet-Hall/Amelia Scinta	.025	1055.33

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Removals:

Name	Address	Certification
Lipowski, Amy	Kenmore	School Counselor
Mentecky, Cassandra	Buffalo	Childhood Ed

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1. Through PI3.

PERSONNEL – Non-Instructional

PNI1. Leave of Absence Request
PNI3. Appointments

PNI1 RESIGNATIONS:

a) Jane Dowd-Boyle, Sr. Clerk Typist – High School, submitted her letter of resignation effective November 7, 2017 for retirement purposes. Employed with the district since September, 2011.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Nicole Wilkins
ASSIGNMENT:	Food Service Helper - Huth
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$11.57
ADDITIONAL INFORMATION:	4 people interviewed 2 GI Residents. Probationary period will be 11/14/17-6/12/17. *note these dates are beyond 6 months due to 3 full weeks employees are not working.

b)

NAME:	Christine Halliman
ASSIGNMENT:	Food Service Helper - Kaegebein
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$11.57
ADDITIONAL INFORMATION:	4 people interviewed 2 GI Residents. Probationary period will be 11/14/17-6/12/17. *note these dates are beyond 6 months due to 3 full weeks employees are not working.

c)

NAME:	John Sheedy
ASSIGNMENT:	Microcomputer Technical Support Specialist – District Office
EFFECTIVE:	11/14/17
BEGINNING DATE:	11/14/17
SALARY:	$16.97/hr
ADDITIONAL INFORMATION:	9 people interviewed (2 GI Grads) Probationary period will be 11/14/17-5/14/17

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Pam Mauer, substitute Teacher Aide, School Monitor, Food Service Helper
Brian Dana, Substitute Food Service Helper
Gretchen Wagner, Substitute Food Service Helper

Moved by Ms. Dreher, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PN1. Through PN3.

PERSONNEL – POLICY 6000

P1. FMLA – 6551 – First read

FINANCE

F1. Financial Reports

- Appropriation Status Report
- Revenue Status Report
- Treasurer's Report

F2. Obsolete Equipment
F3. 2016-2017 External Audit – Management Letter Response
F4. Bid Results – Handicapped Transportation
F5. Budget Transfers over $5,000
F6. Donation from Neighbors Foundation to "Raising Readers"

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve Finance Item F2 and F6.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by Mr. D'Agostino seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 through PPS2.

SUPERINTENDENT'S REPORT

Field Trip – Music - Rochester
Strategic Planning
Intercom/Video system for Kaegebein

Moved by Mrs. Tomkins seconded by Ms. Dreher voted upon and carried 7-0 that the Board approved Music Field Trip to Rochester on November 30, 2017.

BOARD OF EDUCATION REPORT

Liaison Reports
Lisa Pyc – Recusal of SRO Agreement – Due to conflict of interest

PUBLIC COMMENT SECTION – Matters not on the night's agenda:
NONE

ROUNDTABLE

- Ms. Dreher – Attended the DECA Installation Dinner and congratulations to Jessica Faso on her accomplishments. A big thank you to Cheryl Chamberlain for all you do for DECA.
- Mrs. Donna Tomkins – I also attended the DECA installation dinner along with Ashli Dreher.
- Mrs. Joy LaMarca – Thank you to the Kaegebein kids for the awesome banner and the PTA Council for the cookie.
- Mr. D'Agostino – Thank you John Fitzpatrick and Max Pikula for hosting tonight's meeting. Everyone needs to have "fun in your life"!
- Ms. Cuddy-Miller –Talked about the Mentor Teaching Program and the mentor grant approval. Also the Huth Road Strings Concert.
- Dr. Graham – Thank you to everyone for organizing the Veteran's Day Parade through the Middle School and High School hallways. What a fantastic tribute to our Veterans! Marty Allen spoke about the 6 children who were selected for All State and will be going to Rochester on November 30th.
- Mrs. Pyc – Attended the DECA Installation Dinner and went to the Veteran's Day Parade here at the Ransom Road Complex, and had refreshments in the large cafeteria. What an honor it was to see all of the Veterans. We will reenter executive session at 8:24pm motion by Mrs. Marston second by Mrs. Tomkins, carried 7-0.

Executive Session Adjourned at 9:03pm motion by Mrs. Tomkins and second by Mr. D'Agostino.

Upcoming Events –

November 22, 2017 - No School for Students and Teachers
November 23rd and November 24th CLOSED Thanksgiving
November 27, 2017 BOE Meeting PD Room
December 11, 2017 BOE Meeting PD Room

Respectfully submitted,

Jude Kuehne
District Clerk

171127

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Ryan Buzby

171127

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

Ryan Buzby High School – NYS Cross Country

Pearl Sciolino-Coffey Middle School – Macy's Thanksgiving Day Parade

Pikula, Maxwell Nov 12

to me, John

Good Morning Dr. Graham!

Here is the write up you asked for in regards to our student, Pearl Sciolino-Coffey, being part of the Macy's Thanksgiving Day Parade. We are very proud of her. I have been in contact with Pearl's mother to share my excitement for her and her family and she has told me that I could use the information below in any way I would like. I told her that I would be spreading the news to as many people as possible!

Pearl was part of a national competition to perform in the Macy's Thanksgiving Day Parade with Camp Broadway. Pearl sent in an audition tape that highlighted her talent to sing and dance. After reviewing the audition tape Camp Broadway chose 124 kids from across the United States to be part of the celebration.

Camp Broadway is dedicating their performance in the Macy's Thanksgiving Day Parade to active military families. Pearl's mother serves in the military.

Ms. Smith Coffey sent me the press release which provides much more detail about this great event. I will attach it to this email. I am very proud of Pearl. She is a very polite and respectful young lady and is very deserving of this opportunity. If you need any more information from me, don't hesitate to ask.

Preview attachment Camp Broadway, Macy'sDay Parade Announcement.pdf



Camp Broadway, Macy'sDay Parade Announcement.pdf
260 KB

171127

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
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- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

171127

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Strategic Planning Facilitation

October 23, 2017

RECEIVED
OCT 31 2017
Superintendent's Office

PLC

Nov 7 (YES)
2:00 pm

Dr. Brian Graham
Superintendent of Schools
Grand Island School District
1100 Ransom Road
Grand Island, NY 14072
Re: Strategic Plan RFP Response

PLC Associates is pleased to submit a response and proposal for the Strategic Plan of the District. We have done numerous, highly successful strategic plans which create a powerful blueprint for the organization to move forward. PLC utilizes a very comprehensive model that interfaces data, best practices and research into our processes which are inclusive, dynamic and highly participatory. In terms of the Associates performing the work, we have a tremendous team of talented educators who know schools and have successfully completed this work.

As CEO of PLC Associates, Inc., I am confirming, as outlined in the RFP that I have authority to submit this Scope of Work on behalf of our organization and am authorized to negotiate a contract.

We are happy to share that our organization is a certified WBE in NYS and our strategic planning services currently underway are connected to a BOCES COSER, which provides a tremendous advantage for effectively utilizing resources.

We appreciate the opportunity to submit this Scope of Work and are available for any questions, follow-up or clarifications, as needed.

Respectfully,

Penny L. Ciaburri

Penny L. Ciaburri, CEO

pciaburri@plcassociates.com

Building People and Organizations

PLC Associates, Inc.
Florida: PO Box 720 Naples, Florida 34102
New York: PO Box 130, Pittsford, New York 14534
Penny L. Ciaburri, CEO pciaburri@plcassociates.com 585-264-0886

The Strategic Plan:
A Blueprint For Success

Scope of Work:

Grand Island Central School District

PLC ASSOCIATES, INC.

PLC Associates, Inc.
New York: PO Box 130 Pittsford, New York 14534
Florida: PO Box 720, Naples, Florida 34102

(585)264-0886
www.plcassociates.com

Penny L. Ciaburri, CEO
pciaburri@plcassociates.com
Direct (585)703-7521

PLC Associates, Inc., is a certified Women Business Enterprise in New York State (WBE).
Federal ID: 16-1474033

Contact:	Dr. Brian Graham Superintendent of Schools Grand Island School District 1100 Ransom Road Grand Island, NY 14072716-773-8801
Organization:	Grand Island Central School District
Date:	October 30, 2017
Our Commitment:	*Strategic Planning is one of the most significant, high leverage initiatives that a District can undertake. It is an investment in the future successes of the organization. We, at PLC Associates, understand this. Accordingly, this Scope of Work, as with all of our work, is designed and tailored specifically to the particulars of the RFP. One of the most distinguishing features of our model is that it is inclusionary and participation based. That is, we intentionally utilize a number of strategies, models and venues for inviting participation and gathering perspectives.* *PLC Associates, in partnership with the District, will not only facilitate a strategic planning process that creates a multiyear blueprint, we will, along the way, build the unified coalition, community-wide, which will lead to successful implementation. Strategic Planning is a high-stakes, powerful process and it must be done right.* *Grand Island will benefit from a future-focused, energetic, dynamic plan which will rally the community and position the District for sustained success. As is clear from the details of the RFP, this District desires a planning process that exudes vibrancy and forward-thinking and one which builds a framework for the District's "next-level." In order for this to occur, skilled facilitation, supported by a well-constructed process, is an absolute must.*
Project Management:	Penny Ciaburri, CEO of PLC Associates, will personally project manage and oversee all elements of the strategic planning process, assuring that all deadlines will be met and all deliverables will be in accordance with the specifications in this Scope of Work. This Scope of Work covers all the components of a comprehensive "next-level" strategic plan. PLC Associates, Inc. will work with the District to clarify precisely, all deliverables and processes, assuring that the process runs smoothly and all requirements are met.
PLC Facilitators:	Associates, based upon required activities and District preferences, will be identified. All resumes to be provided.
Background:	PLC Associates, Inc., is a provider of services to schools and businesses and has worked in 19 states and over 500 schools (references provided), coast to coast, with our major client base serving schools. PLC Associates, Inc. has a

team of 32 expert level Associates, 16 of whom are recognized by the New York State Department of Education as approved Outside Educational Experts (OEEs). Additionally, the PLC Technical Team and Quality Assurance Team provide logistical support and coordination of services.

Schools working with PLC Associates have a tremendous advantage with the depth of our Team as we are able to match expertise to the needs of the school and District. The District will have access, as needed, to our Associate base. Based upon discussion with the client, Associates will be assigned.

The PLC Associates, Inc. Team:

Penny Ciaburri, CEO
Casey Schultz, Coordinator of Client Services
Ashley Oliver, Client Outreach and Data Services
Jackie McCullen, Analytics
Brittney Lohmiller, Quality Assurance

- Dr. Tamara Lipke
- Karen Markoff
- Donna Fountain
- Dr. Linda McGinley
- Carolyn Tinsley
- Jan Lutterbein
- Dr. Deana Stevenson
- Linda Sykut
- Greg Speranza
- Collen Bonar
- Terry Quinn
- Dr. Diane Reed
- Sandy Griffin
- Tammy Farrell
- Dr. Elise Russo
- Janet Gillmeister
- Dr. Margaret Jones-Carey
- Dr. Randy Richards
- Dr. Corliss Kaiser
- Barbara Colwell
- Svetlana Stowell
- Suzanne Fox
- Dr. Sandy Mattison
- Andrew Rudd
- Dr. Aneal Alston
- Carol Terry
- Andrew Marotta

	Associates are selected based upon an *invitation only* entre to PLC Associates as they are identified as experts in their field with the required depth of experience in the areas for which they are performing services. This means that Associates have precise experience and a proven track record, blending their pragmatic experience in schools with an explicit knowledge of research based best practices. PLC Associates, Inc. is a New York State certified Woman Owned Business Enterprise (WBE) and has a 99 percent client retention ratio, referring to clients who re-contract with PLC Associates and request extended follow up, close to 100 percent of the time. PLC Associates, Inc., led by CEO Penny Ciaburri, is well-known for their capacity to engage in targeted diagnostics, use of data and expert facilitation which leads to successful outcomes. Their reports and strategic plans include a level of detail and specificity that allows Districts to benefit from a lasting blueprint. PLC Associates, Inc. has a highly successful record of strategic planning, well-evidenced by company references. The PLC Associates, Inc. model for strategic planning maximizes the active participation of all stakeholder groups including staff, families, students, and community. The key strengths in our model are its capacity to build support from stakeholders, use of data to support decisions, application of comprehensive stakeholder surveys (staff/students and family/community), complete tailoring of our model to meet District needs/preferences and the proven capacity to produce a high quality strategic plan that serves as a blueprint for moving the District forward.
Support Publications:	PLC Associates, Inc. will provide their publications, in electronic versions which support the strategic planning process. These include: *The Strategic Planning Workbook* © and templates. These materials may be copied freely for participants and serve as a reference guide. The publications offer descriptions of each step of the process, example work and templates for use throughout the process. This assures accurate, streamlined collection of the work as the groups proceed through their discussions.
Deliverables:	Strategic Plan PLC Associates, Inc. will methodically lead and facilitate *all* aspects of the strategic planning process. This includes planning, preparation of materials, agendas and follow-up. This is an important feature, along with the manner in which we structure our work, as we carefully position the work so that all stakeholders are able to focus, concentrate and contribute meaningfully to the dynamic discussions which emanate from our process.

Our model includes a Core Team, which and Task Forces which are described in this Scope of Work. This targeted approach will provide a streamlined process for District stakeholders to meaningfully discuss relevant District needs and respond with appropriate plans and strategies. (Please note: There are many variations of this model; PLC will assist the District in planning a tailored approach, while keeping key fundamentals in place.)

Note: Days are approximated and are flexible. The final model and sequence of activities is decided collaboratively by the District and PLC Associates.

The following in a typical sequence:

1. Introductory Events: (1 day)

Meeting with District officials. These are the preparatory components; the model will be approved and customized according to District needs.

An initial Strategy Session will be set to discuss the following:

- District announcement
- Designation of the model/special considerations
- Board of Education role (PLC may meet with Board and introduce the model and sequence of activities and deliverables.)
- Administrative role
- Involvement of stakeholders
- Designation of Internal Facilitator

2. Data Gathering (2 days)

Prior to the start of the project, PLC will work with District administration to gather pertinent internal data needed by the Core Team and Task Forces. This will support decision-making and create efficiency. PLC will assist in reviewing documents and existing initiatives. In addition to reviewing District current data, PLC will also deliver *The Data Triangle* ©.

PLC Associates will provide the *PLC Organizational Assessment* © which details all the processes, structures and systems that a District would have in place, providing a basis for collecting information and data. Additionally, if the District prefers, PLC will lead Instructional Walkthroughs for purposes of collecting instructional data.

3. Data Triangle (Stakeholder Surveys)

The Data Triangle © will be used to gather data from key stakeholder groups. This data base is critical to understanding and measuring the culture of the organization, in addition to gaining a broad based perspective from stakeholder groups.

The Data Triangle is research and best practices based. It contains key Performance Benchmarks (example reports may be provided) and allows for both quantitative (rating scale) and qualitative data (commentary).This information supports data-informed decision making that may be used by the District, schools or with particular parent and student groups. It has been widely used by schools and has a response rate of greater than 450,000.

The District will have options for the construction of the surveys. This data will provide a basis for strategic planning. These surveys have similar designs so that participants in strategic planning may "crosswalk" the data. Specifically, this means that we will be able to compare data around the areas of leadership, instructional practices, curriculum, student social/emotional health, family engagement and other areas stipulated by the District.

The Data Triangle is supported by the following research:

- Kotter, J. P. (1996). *Leading Change*. Boston: Harvard Business.
- Marzano, R. J. (2009). *What Works in Schools*. Alexandria: ACSD.
- Marzano, R. J., Waters, T., & McNulty, B. A. (2005). *School Leadership That Works*. Alexandria: ACSD.
- Bernhardt, V. L. (1998). *Data Analysis.* Larchmont: Eye on Education.
- Marzano, R. J., Pickering, D. (2011). *The Highly Engaged Classroom.* Marzano Research Laboratories.
- Gallup Organization: The Q12 Research (2002)
- North Central Regional Laboratory: Characteristics of Successful Schools (2010)
- Boomerang Student Climate Survey (2008/9)
- WINSS School Climate Survey, Eye On Education (2008)
- Correlations of Collaborative School Cultures with Student Achievement NASSP (2005)

- **School Performance Scan (For Staff)**

The SPS provides a very valuable database for measuring performance of school infrastructure, year over year, as well as benchmarking high performance. Note: We also have a Support Services Survey which features specific questions that includes groups such as food services, teacher aides, security/hall monitors, clerical, transportation, etc.

- **Student Voice (Students Grades 3-12)**

This protocol is suited for students, grades 3-12, and provides input from the student viewpoint. Two versions are available with adjusted readability levels appropriate to those groups.

- **Family Engagement Survey/Community Survey**

This protocol provides valuable input from families as well as the community at large. The survey is electronic; paper copies are also available for families who prefer that option.

The Comprehensive Data Triangle Survey Process: Data Gathering
This is a critical data base which serves as a basis, in concert with other academic and District data to discuss current District challenges, opportunities, planning and goal-setting. The PLC Associates, Inc. model is predicated on a comprehensive data base which will include the results of this survey process, in addition to the information gained from research based best practices and benchmarking of high performing Districts.

PLC will organize all communication with the District and each school, assuring that all participating schools have a clear understanding of the survey process prior to the initiation of the project. PLC will collect all data, complete the analysis and publish the comprehensive data reports within the required timeline. In short, we will handle all administration throughout the project.

Additionally, the PLC Technical Team will provide status reports on response rates of the surveys, assuring maximized response rates. Specifically, PLC will provide ongoing status updates so that a 90% or greater response is achieved for staff and student surveys.

PLC Associates, Inc. survey process utilizes a confidential secure platform for collecting all data. Confidentially of respondents is protected. In addition, PLC Associates, Inc. Technical Team is exceptionally skilled in data collection, analysis, coding and formatting of reports. Subsequently, the Quality Assurance Team of PLC Associates, Inc. rigorously checks all data reports for accuracy and integrity. These comprehensive processes make certain that PLC clients receive exceptional data reports with complete accuracy. A full color comprehensive report will be provided electronically to the District with coding for Asset, Emerging Strength, and Possible Risk categories.

4. Focus Forums and Interviews (2 days)

PLC will conduct interviews with key stakeholder groups which will include family/community, staff and students. This outreach furthers the inclusion of stakeholders and creates a forum for rich, targeted discussions. Additionally, interviews will be conducted with designated individuals such as administrators and members of the Board. This data will be used to identify Critical Issues within the District which will be addressed through the work of the Core Team and Task Forces. This provision will assure that the District has a full and complete data base, along with metrics from the Data Triangle and school achievement data.

5. Identification of Strategic Planning Core Team Task Forces (Subcommittees) and Orientation (1 day)

The Core Team should be a representative group of stakeholders. Task Forces members should include individuals who have expertise and interest in the area being investigated.

PLC Associates, Inc. Facilitators will serve as the Core Team Facilitators. Each Task Force will have designated Co-Facilitators, one by position, is usually a member of the Core Team. This creates an articulation and alignment between the Core Team and Task Forces.

The Core Team and Task Forces will each receive a comprehensive Orientation. In particular, PLC Facilitators will meet and work with the Internal Coordinator who supports Core Team processes and also meet/ conference on a regular basis with Task Force Co-Facilitators.

6. The Strategic Planning Process- Core Team

(Core Team typically has 6-8 half days - these can be moved to some full day sessions, as per District preference. All sessions are led by PLC Associates.)

The Core Team will make recommendations to the District. The key components of Strategic Intents, Vision, Mission, Beliefs, and Parameters will be created. The Core Team will review current initiatives within the District and discuss the specifics of the "next level" for the District.

7. The Strategic Planning Process-Task Forces

(Task Forces typically each have 6-8 half day session, some of which may be moved to full day. (Note: PLC Facilitators meet with Task Forces in Orientation and two All Task Force Sessions. Additionally, PLC conducts video/conference call Check Ins with Task Force Facilitators. This keeps Task Forces on target with their work process, builds capacity and supports each team.)

Task Forces will be set up based upon identified preferences. The Task Forces are responsible for identifying corresponding Strategies and supporting Action Plans, specific to the issues identified for the Task Force.

Each Task Force will be given a Charge, (Scope of Work), Critical Issues, (key questions to investigate), specific deliverables, reporting timeframe, and deadlines. PLC will coordinate all activities and communicate, on a regular basis, with the Task Forces and Task Force Facilitators. Task Forces, depending upon the nature of their work, may have meetings in between sessions facilitated by PLC. Task Forces will have an initial and mid-point All Task Force Session where all Task Forces meet on the same night. PLC Facilitators guide Task Forces and conduct video status checks with

	Facilitators between sessions. This assures that the Task Force stay on target for meeting deliverables. The timeline depends upon District preferences and the pace that best fits the groups. Once the Core Team completes the initial drafts of the Strategic Plan in the areas of Vision, Mission, Beliefs and Strategic Intents, they craft the Charge and Critical Issues of the Task Forces. Following, the Task Forces commence and refine the Strategic Intents related to their area (if needed) and develop the corresponding multi-year Strategies and Action Plans to support each Strategic Intent (goal). The Core Team and Task Forces are interdependent; that is, as the Task Forces share their work with the Core Team as they process through their work. This ensures a complete integration of thinking and provides a platform for building a strong consensus around the work. *8. Strategic Plan Community Presentation* PLC Associates, Inc. will format the Strategic Plan and submit, in an electronic format. PLC Associates, Inc. will create the full color power point with integrated photos for presentation to the Board and community. *Year One Implementation Support (To be determined)* PLC will provide support for the implementation of the strategic plan which will include set-up of the Implementation Team, Strategic Intents Data Dashboard, protocols and process for guiding the work, establishment of the agenda format, creation of roles and responsibilities (Operational Guidelines), assignment of Strategies and Action Plans, progress monitoring and the year-end Annual Comprehensive Review/Board Report. Includes monthly meetings with the Implementation Team (half day sessions), quarterly Board Reports and Updates, mid and end of year report, full day Annual Comprehensive Review.
Schedule:	PLC Associates, Inc. will work with the District and schedule, as requested, and mutually agreed. Days are flexible and may be interchanged between activities.
Copyright Clause and Release:	As PLC Associates, Inc. provides company copyrighted materials, the client agrees to copy, distribute, and use according to contract guidelines, for the specific and limited use within the client organization. No part of PLC Associates, Inc. copyrighted material may be duplicated outside the boundaries of the client organization or distributed otherwise. Actual survey questions may not be posted in their exact form on websites. The client's signature below indicates understanding and agreement to these terms.

Insurances:	PLC Associates, Inc. will maintain Professional Liability and General Liability Insurances as required by client and provide proof thereof. GL and PL policies are provided through Hiscox Insurance Company, Inc. Proof provided. General Liability: UDC-1345760-CGL-13 Professional Liability: UDC-1345760-EO-13
Travel:	Customary travel with mileage at the IRS rate of .54 per mile.
Data Triangle Technology:	PLC will use its confidential platform to electronically gather all data. Links will be providing to the District. All surveys will be conducted using web-based protocols. Paper copies may be made available for parents who require paper. PLC Associates, Inc. will assist the District in setting up computer stations also, as a means of collecting parent survey data, if desired. Electronic means though are the preferred primary format.
COSER and Costs:	PLC Associates, Inc. is currently providing strategic planning services, state-wide under a COSER. Depending upon the aid ratio of the District, this dramatically reduces the cost of these services. PLC Associates, Inc. would work with the District, local BOCES and BOCES that currently offers this COSER service to provide services under the COSER.
Financial:	• Strategic Planning Activities 1-8: (Excluding Data Triangle) 22,975. With COSER at 70%: 6,895. * • Comprehensive Data Triangle Activity 3: Discounted as part of strategic planning: 5,950. With COSER at 70%: 1,785.* *Note: Example: Associates, Inc. Strategic Planning Model is currently under COSERs; with an aid ratio of 70%, this reduces the cost of this strategic plan as noted above. Detailed budget to be submitted after follow-up with District.

Acceptance of Agreement

We agree to work in partnership to achieve the results designated in this Partnership Agreement.

Penny L. Ciaburri 10.25.17
PLC Associates, Inc. / Date

Client / Date



PLC ASSOCIATES, INC.

About PLC Associates, Inc.:

PLC Associates, Inc. is a results-based consultancy that works in the field of education and business, including both the public and private sectors. The company is privately owned, solely, by Penny L. Ciaburri and is certified in New York State as a Women Owned Business Enterprise (WBE). In the business areas, they have served as top advisors to companies in a variety of fields including law, government, insurance, and retail, manufacturing, medical and financial. PLC Associates, Inc. is a sought after group for facilitation of high stakes strategic planning.

Building People and Organizations

Our Work in the Field of Education:

PLC Associates, Inc., led by CEO Penny Ciaburri, who has worked in over 500 schools nation-wide, is currently a provider to numerous school systems ranging in size from the Big 5, including Rochester City Schools and Buffalo Public Schools, to suburban and rural districts across New York State. In addition providing school and district diagnostics, PLC Associates, Inc. provides strategic planning services, facilitates high stakes, multi-year school turnarounds and is considered exemplary in their delivery of professional development to administrators and staff members at all levels. The company has successfully facilitated strategic plans for massive organizations such as Nassau County BOCES (56 components), to large systems such as Webster Central School District to smaller districts and organizations. The result is always the same – comprehensive plans that move the organization forward.

They have numerous proprietary tools and methodologies used successfully by schools which include the *PLC Model for Strategic Planning, Data Triangle* (metrics from staff, students and families), the *Instructional Picture, Class Visit Tool and Leveraged Leadership program.* PLC Associates, Inc. is a certified provider by the New York State Department of Education of The Data Triangle. In particular, in the *PLC Model for Strategic Planning*, the company provides two publications – The Strategic Planning Workbook and The Task Force Handbook. These comprehensive resources allow strategic planning processes to progress in a methodical and streamlined process, providing clear guidance, examples and protocols.

PLC Associates, Inc. utilizes an expert team of 32 Associates, all with exceptional knowledge and expertise. Each is considered an expert in the area of work with most over 25 years of experience in the educational field. Additionally, the company is supported by a top-notch Technical Team and Quality Assurance Team who have key responsibilities in formatting and delivering the metrics and data reports linked to the PLC survey process.

PLC currently, in conjunction with the DTSDE process is conducting staff, student and family surveys with greater that 70 percent of the district schools on the Focus District list. (Please note: specific references are provided.) The group is known for their comprehensiveness, attention to detail, organized project management and flawless execution of the survey process and has successfully executed these process in large systems such as Rochester City School District, Utica Public Schools, Schenectady City Schools, City of Niagara Falls School District and Buffalo Public Schools.

PLC has successfully facilitated and executed strategic plans in numerous school districts of all sizes, including expansive organizations such as Nassau County BOCES with 56 component districts and the New York State Council of Superintendents (NYSCOS) to large suburban districts such as Webster Central Schools, East Syracuse-Minoa, Corning-Painted Post, Westbury, as well as mid-size and smaller districts including Honeoye Falls-Lima, Hannibal, Readington and Cincinnatus. The company is consistently sought out for their work in the area of strategic planning and has been named by the Western New York Educational Service Council (WNYESC) and the New Jersey Association of School Administrators (NJASA) as partners in providing strategic planning services to districts, state-wide. The company offers their very comprehensive PLC Associates, Inc. Strategic Planning Survey which canvasses respondents from a variety of areas. For school districts, this includes staff, students, families and community; for BOCES, the survey extends to component districts, agencies and others connected to the organization. This data not only informs strategic planning, but serves as a baseline for progress monitoring.

In addition, the PLC Associates, Inc. Team has successfully provided over 125 DTSDE Reviews including all three models – District-led, School Review with District Oversight and as members of Integrated Intervention (IIT) Teams in SED-Led Reviews. Also, they have participated in reviews at the District level. PLC Associates, Inc. was designated by SED as the first team of Outside Educational Experts (OEEs) to review schools as SED initiated the DTSDE process. Subsequently, the PLC Associates, Inc. Team was asked by the NYS Department of Education to lead a panel discussion during SED Training on the effective use of OEEs and best practices.

PLC Associates Inc. is well-known for their capacity to engage in targeted diagnostics and provide reports with the level of detail and specificity that leadership requires to move schools into good standing. Currently, they are engaged in targeted, multi-year school turnarounds and key initiatives with several districts. These involve a wide range of districts and include systems such as Elmira City Schools, Fulton City School District, Rochester City School District, Salamanca Central School District, Troy City School District, Groton Central School District, Kenmore-Tonawanda Union Free School and Oswego City Schools. (Note: A listing of clients is available.)

PLC Associates, Inc. has a successful record of school turnaround when partnering with schools being removed from the SED list and placed "in good standing." As an example, most recently,

after two years of work in a large suburban district of 7,000 students, the District was notified that they were taken off the SED list of Focus Districts. These examples are available in a variety of Districts and schools including: a mid-sized suburban district who was designed by SED in consecutive years, according to the Superintendent, as a leader in "the fastest gap-closing schools in New York State." This was attributed largely to the whole system reform designed in a strategic plan facilitated by PLC Associates. In yet another district, with significantly high numbers of economically disadvantaged students and consistent lack of results, the entire District was placed back in good standing after two intensive years of work with PLC. These are just a few examples; there are numerous another examples that point to measurable results as a result of initiatives led by PLC Associates. The company has numerous models, adaptable to any size system which predictably builds the sustaining infrastructure (structures, practices and systems) that create improvements in schools as they build capacity. All work is highly tailored to exactly, the needs of the district and schools.

All Associates have extensive knowledge in the Tenets of the DTSDE. Associates are carefully selected for their expertise and capacity to deliver. The Associates have experience in a variety of settings, including working with student populations and subgroups at risk. The OEEs have conducted numerous types of school reviews, which have included JIT Reviews, External School and Curriculum Audits, Comprehensive School Reviews and DTSDE Reviews. This specific experience base highly qualifies these OEEs in the rigorous review and assessment of school wide systems and practices. These reviews include areas such analyzing the curriculum, investigating SWD/ELL instruction, assessing subgroup results, reviewing classroom instructional practices, assessing leadership, examining elements that impact school infrastructure, school culture, school processes for assessing student needs, parent involvement, curriculum and instructional alignment, and investigating the fidelity of implementation, school wide.

Each OEE has worked in school systems for over twenty years, which brings a wealth of pragmatic tools, strategies and insights for successful school reviews. The OEEs have a strong foundational base of research, best practices and identified interventions, which would enable any school to start on the path of successful outcomes for students.

The members of the PLC Associates, Inc. Team are known for providing extremely specific and detailed analyses with clear, precise recommendations. All are very skilled in teamwork and partnering with various individuals and groups in order to provide precise recommendations and insights to the schools they are serving and supporting.

PLC Associates, Inc. is currently delivering one of its highly acclaimed signature programs, Leveraged Leadership in over 75 schools in New York State. This program supports school leaders in developing the competencies and infrastructure in each of their schools that predictably drive student achievement.

All processes and engagements of the PLC Associates, Inc. Team are tightly monitored by Penny Ciaburri, ensuring superb delivery and meeting deliverables as stated in the Scope of Work. The PLC Team is extremely collaborative and confers a regular basis to share best practices, update knowledge and calibrate. The company has a client retention ratio of greater than 99 percent, meaning clients, once contracted with PLC Associates, Inc., predictably re-contract for services. The company has an extensive listing of extremely satisfied clients in all arenas.

PLC ASSOCIATES, INC.

PLC

What Our Clients Say...

I do want you to know that my principals and school teams can't say enough about the quality facilitation they are receiving. The schools are raving about their preparedness, focus, and overall manner. Very glad we are working with your group.

Richard A. Carella, Administrator for Curriculum and Instruction
City School District of the City of Niagara Falls

I spoke today with an Assistant Superintendent from a neighboring district. I sang your (PLC) praises and shared what a positive impact the process had on our district. None of what you see listed would have been possible without our strategic plan. Our accomplishments to date, including but not limited to: expansion of AP Courses; altered grading scale to conform to College Boards; public celebration of student accomplishments - Academics, Public Service, Athletics, and the Arts; introduction of Online Learning through MOOCs; change from traditional 8-period bell schedule to an A/B block featuring a daily unit period, opportunities for teachers and students to meet outside of the classroom, and PLCs for teachers; establishment of the Computer Science and Software Engineering Academy (School within a School in Partnership with Hunterdon County Polytech); administration of PSATs to all students in grades 9-11 and sending district 8th graders (used as their freshman placement tests); newly designed website, Facebook and Twitter; addition of 6 content area supervisors - English, Math, Science, Social Studies, World Language and Fine & Practical Arts; introduction of "Competitive Clubs", Mock Trail, Model UN, and Debate Club; work with elementary districts' administration and boards to assist incoming freshman in assimilating to the high school, both socially and academically; promote alumni Class Reunions through district website (facility tours are included!) Thank you again for helping us make Del-Val what it is today!

Daria Wasserbach, Superintendent
Del-Val Regional High School

It is with great pleasure that I am writing to recommend PLC Associates as a provider to conduct school reviews. I have worked with PLC Associates for the past three years as they have served as the OEE vendor for the Buffalo City School District. Through this process, they have led approximately 50 reviews within the Buffalo City School District. The staff with PLC Associates is knowledgeable of the DTSDE rubric, processes and protocols, and is respectful of all school staff. PLC Associates has gained the respect of our school leaders which has created buy-into the review process. Over the past three years, we have made great strides as a District

in regards to the review process and none of this would have been possible without PLC Associates.

Timothy Paluch, Project Administrator in the Office of Shared Accountability
Buffalo City School District

As Superintendent of Schools, I have worked closely with PLC over the past three years when our District was labeled a Focus District by the NYSED. Over this time they have conducted District Led Reviews and assisted in State Led Reviews. (Also guided our strategic plan.) We have been extremely satisfied with their work during this time - from the gathering of materials to the execution of the final report. PLC operates with the utmost professionalism. Being a District that has been designated as underperforming for several years and undergone various reviews, their guidance throughout the process, is unparalleled. Their willingness to understand the District, including the employees, students and culture, sets a tone of comfort and trust which is integral in gaining a clear understanding of the root causes of the District's underperformance. The results of this have been reports and recommendations that are valid and have led to improved pedagogy. This year, one of our buildings was removed from the Focus list and labeled a school in good standing. I can say without reservation that PLC played a big role in this achievement. I would highly recommend PLC Associates to any District looking to improve instruction for its students.

Donna J. Fountain, Superintendent
Hannibal Central School District

The staff with PLC Associates has extensive knowledge in strategic planning, and school district reform. As a result of their comprehensive review process, district and high school personnel collaboratively identified areas for targeted improvement designed to increase student achievement. Using the Data Triangle (School Performance Scan, Student Voice Survey and Family Engagement Survey) developed by PLC Associates, we collected valuable information around school leader and teacher practices, student social/emotional health, curriculum and family engagement in an attempt to measure our effectiveness related to student achievement. This data and the review report guide most of the major instructional change initiatives we will employ in our DCIP and SCEP plans. We have spent the last three years as an identified Focus District. With the assistance of PLC Associates we are making significant progress, continuing to modify our administrative and teaching practices in an effort to establish a high performing culture. (End note: The District is now deemed "in good standing".)

Robin B. Zymroz, Assistant Superintendent for Instruction and Student Services
Kenmore-Town of Tonawanda Union Free School District

PLC

We presented the culmination of our Strategic Plan to the Board last month and we all agreed that our work is complete. We accomplished so much! The challenge is now crafting a new Strategic Plan for a school district that has its act together. When I held our Community Intake session to get a head start on the conversation, people brought up ideas like "more clubs for students" and "current events classes" as grand ideas. I had to remind our board members that this is a sign that things are in good order (result of strategic plan).

Dr. Barbara Sargeant, Superintendent
Readington Township Schools

The Horseheads Central School District has been working with PLC Associates, Inc., in particular Ms. Ciaburri, since 2007. Our Board of Education approved the hiring of PLC Associates as a consultant for the facilitation and development of our 10-Year Strategic Plan.

Ms. Ciaburri has given us excellent leadership through this very challenging and time-consuming project. She has worked directly with our district's seven Shared Decision-Making Teams, and has been involved in every step of this project. Once our district's Implementation Team was established, she was in constant contact with the Co-Chairs of the team; giving them advice and answering all of their questions. She was always just a phone call away.

Ms. Ciaburri and her staff facilitated our stakeholder surveys that were posed to students, community, and staff. This was a large undertaking, and she oversaw and directed the surveys impeccably. The PLC Associates, Inc., support staff has also been a tremendous help. Their turn-around time on any questions or materials has been extremely satisfying. In addition, Ms. Ciaburri has facilitated a number of presentations at our Board of Education and Administrative Council Retreats since 2007. Our district has been extremely pleased with the working relationship that we have with PLC Associates, Inc., and Ms. Ciaburri, and I would recommend her and PLC Associates, Inc., without reservation.

Ralph Marino, Jr., Ed.D.
Superintendent of Schools

SOCSD has worked with Penny Ciaburri and PLC Associates for two district-wide surveys. She has been the consummate professional and has been responsive to our questions and needs. Survey results were presented to the public, faculties, and students. The data were also used to support district and building goals and identify areas for improvement or further study. Our long-term multi-component strategic plan is regularly adapted in response to qualitative as well as quantitative data. Our efforts for ensuring continuous improvement could not occur without both.

Ken Mitchell, Ed. D. Superintendent of Schools
South Orangetown Central School District

PLC Associates, Inc. Box 720 Naples, Florida, 34102 * Box 130 Pittsford, New York 14534
Phone (585) 264-0886 www.plcassociates.com
Penny Ciaburri, CEO Direct (585) 703-7521 pciaburri@plcassociates.com

PLC ASSOCIATES, INC.

States Served

PLC Associates, Inc. has provided professional services in these states:

Texas
New York
California
Florida
Illinois
Wisconsin
North Carolina
Georgia
Mississippi
Connecticut
Massachusetts
New Jersey
Kansas
Pennsylvania
Georgia
Maryland
Delaware
South Carolina
Michigan

Clients: Education Field

This is a *partial list* of PLC Associates, Inc. clients from the educational field. This listing is confidential and should not be published.

- Addison CSD
- Albany CSD
- Amherst CSD
- Amityville UFSD
- Arkport CSD
- Auburn City SD
- Avoca CSD
- Bath CSD
- Bradford CSD
- Branchburg Township
- Brighton CSD
- Buffalo City SD (All 57 schools)
- Campbell-Savona CSD
- Canandaigua City SD
- Canisteo-Greenwood CSD
- Capital Region BOCES
- Cazenovia CSD
- Central Square CSD
- Cincinnatus CSD
- Clarence CSD
- Clyde-Savannah CSD
- Copiague UFSD
- Corning Painted Post Area SD
- Dalton-Nunda CSD (Keshequa)
- Dansville CSD
- Delaware-Chenango-Madison-Otsego BOCES
- Depew UFSD
- Dover CSD
- Dundee CSD
- East Aurora UFSD
- East Irondequoit CSD
- East Ramapo CSD
- East Rochester UFSD

- ☐ East Syracuse-Minoa CSD
- ☐ Ellicottville CSD
- ☐ Elmira City SD
- ☐ Erie 1 BOCES
- ☐ Erie 2 – Chautauqua – Cattaraugus BOCES
- ☐ Fairport CSD
- ☐ Frontier CSD
- ☐ Fulton City Schools
- ☐ Gananda CSD
- ☐ Gates-Chili CSD
- ☐ Genesee Valley BOCES
- ☐ Geneva City SD
- ☐ Greater Southern Tier BOCES
- ☐ Gulfport Schools
- ☐ Half Hollow Hills CSD
- ☐ Hannibal CSD
- ☐ Hamilton CSD
- ☐ Hinsdale CSD
- ☐ Hammondsport CSD
- ☐ Hamburg Central Schools
- ☐ Hauppauge UFSD
- ☐ Hewlett-Woodmere UFSD
- ☐ Honeoye Falls-Lima CSD
- ☐ Horseheads CSD
- ☐ Iroquois CSD
- ☐ Jamestown City SD
- ☐ Jordan-Elbridge CSD
- ☐ Johnson City CSD
- ☐ Kenmore-Tonawanda UFSD
- ☐ Lackawanna City Schools
- ☐ Lake George CSD
- ☐ Lake Placid CSD
- ☐ Lansing CSD
- ☐ Little Flower UFSD
- ☐ Lyons CSD
- ☐ Madison-Oneida BOCES
- ☐ North Rose-Wolcott CSD
- ☐ Malone CSD
- ☐ North Rose CSD
- ☐ Marion CSD

- ☐ Mendham Township
- ☐ Minisink Valley CSD
- ☐ Monroe 1 BOCES
- ☐ Monroe 2 – Orleans BOCES
- ☐ Naples CSD
- ☐ Nazareth College of Rochester
- ☐ Nassau BOCES
- ☐ Newark CSD
- ☐ New Jersey Association of School Administrators
- ☐ New York State School Boards Association
- ☐ New York State Association of School Administrators
- ☐ Niagara Falls City SD
- ☐ North Colonie CSD
- ☐ North East College Prep
- ☐ North Rose-Wolcott CS
- ☐ Onteora CSD
- ☐ Oneida-Herkimer-Madison BOCES
- ☐ Onondaga-Cortland-Madison BOCES
- ☐ Oswego City SD
- ☐ Oyster Bay-East Norwich CSD
- ☐ Palmyra-Macedon CSD
- ☐ Penfield CSD
- ☐ Phelps-Clifton Springs CSD
- ☐ Pittsford CSD
- ☐ Port Jervis CSD
- ☐ Questar III BOCES
- ☐ Readington Township
- ☐ Red Creek CSD
- ☐ Riverhead CSD
- ☐ Rochester City SD (all 60 schools)
- ☐ Romulus CSD
- ☐ Roosevelt UFSD
- ☐ Sachem CSD
- ☐ Salamanca Central Schools
- ☐ Saranac Lake CSD
- ☐ Schenectady City SD
- ☐ School Without Walls
- ☐ Silver Creek CSD
- ☐ Skaneateles CSD

- ☐ Sodus CSD
- ☐ South Colonie CSD
- ☐ Southern Cayuga CSD
- ☐ Southern Westchester BOCES
- ☐ Springville-Griffith Institute CSD
- ☐ State University of New York at Geneseo
- ☐ Sweet Home CSD
- ☐ Syracuse CSD
- ☐ Syracuse University
- ☐ Tonawanda City SD
- ☐ TST BOCES
- ☐ Troy CSD
- ☐ Tupper Lake CSD
- ☐ Union Springs CSD
- ☐ Utica CSD
- ☐ Victor CSD
- ☐ Waterloo CSD
- ☐ Wayne CSD
- ☐ Wayne-Finger Lakes BOCES
- ☐ Webster CSD
- ☐ Westbury CSD
- ☐ West Genesee CSD
- ☐ Western Suffolk BOCES
- ☐ Williamson CSD

171127

X. Finance

Recommendation/Summary

Finance:

1. Mr. McDow will review the following informational items:
    a. Appropriation Status Report
    b. Check Warrants

2. The following items will need your approval:
    a. Erie 1 BOCES – Resolution for IPA
    b. Premier Consulting Associates, LLC – Contract Approval
    c. Donation from Auto Plus/Pep Boys

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 27, 2017
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	1,705.00	1,423.10	871.90
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	1,133.36	2,266.64	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***11,100.00***	***38,900.00***	***10,797.78***	***16,861.32***	***11,240.90***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1040....DISTRICT CLERK		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***0.00***	***4,000.00***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	577.35	1,622.65	2,800.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	65.00	335.00	100.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***642.35***	***1,957.65***	***2,900.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	53,643.91	0.00	113,278.09
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	0.00	62,173.00	28,122.43	0.00	34,050.57
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	1,138.00	2,616.70	645.30
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***1,400.00***	***241,495.00***	***84,891.59***	***3,116.70***	***153,486.71***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	43,964.64	0.00	94,608.36
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	43,148.55	0.00	108,748.45
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	0.00	11,822.37
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	29,123.33	0.00	29,876.67
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	0.00	1,035.60	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	19,830.02	57,332.39	44,612.59
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	8,722.47	25,177.23	54,231.30
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	1,195.00	5,053.52	1,451.48
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	2,938.45	8,591.85	16,648.70
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	3,316.68	6,683.32	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***14,000.00***	***622,755.00***	***154,416.77***	***103,873.91***	***364,464.32***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***22,311.00***	***11,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	400.00	0.00	3,800.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***400.00***	***0.00***	***3,800.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	7,837.86	122,162.14	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	11,771.00	48,229.00	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***19,608.86***	***170,391.14***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	35,680.37	0.00	75,832.63
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	20,649.60	0.00	46,448.40
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	0.00	140.42
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,247.00	1,253.00	1,500.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	1,923.52	2,002.67	4,822.75

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		20,521.00	1,300.00	21,821.00	7,262.00	14,559.00	0.00
A 1430....PERSONNEL		*	***211,132.00***	***2,548.94***	***213,680.94***	***66,872.07***	***17,814.67***	***128,994.20***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,432,076.00	0.00	1,432,076.00	401,385.97	0.00	1,030,690.03
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	7,861.48	0.00	27,138.52
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	3,559.90	0.00	13,940.10
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	0.00	35,000.00	10,424.52	17,740.01	6,835.47
A 1620.400-01	OP PLNT - CONTRACTUAL		58,650.00	0.00	58,650.00	3,726.86	23,230.64	31,692.50
A 1620.405-01	OP PLNT - UTILITIES		1,123,463.00	0.00	1,123,463.00	121,096.07	998,750.09	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	53.42	446.58	0.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	(7,000.00)	147,765.00	69,488.16	28,514.20	49,762.64
A 1620....OPERATION OF PLANT		*	***2,968,054.00***	***(7,000.00)***	***2,961,054.00***	***627,708.63***	***1,093,681.52***	***1,239,663.85***
A 1621.160-01	MAINT - N-INST SALARIES		533,656.00	0.00	533,656.00	165,427.00	0.00	368,229.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	7,401.77	0.00	32,598.23
A 1621.165-01	MAINT-ADMINISTRATION SALARY		77,932.00	0.00	77,932.00	24,829.52	0.00	53,102.48
A 1621.200-01	MAINT - EQUIPMENT		41,000.00	0.00	41,000.00	6,700.40	17,831.27	16,468.33
A 1621.400-01	MAINT - CONTRACTUAL		212,700.00	5,650.00	218,350.00	109,082.56	108,728.70	538.74
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	2,000.00	3,000.00	1,460.17	1,034.83	505.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	(2,000.00)	115,000.00	50,007.81	40,997.32	23,994.87
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1621....MAINTENANCE OF PLANT		*	***1,043,888.00***	***5,650.00***	***1,049,538.00***	***365,301.05***	***168,592.12***	***515,644.83***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	8,333.32	16,666.68	0.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***8,333.32***	***16,666.68***	***0.00***
A 1680.490-08	BOCES - BOCES		800,000.00	(69,000.00)	731,000.00	260,589.58	470,410.42	0.00
A 1680....CENTRAL DATA PROCESSING		*	***800,000.00***	***(69,000.00)***	***731,000.00***	***260,589.58***	***470,410.42***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	245,228.33	1,101.00	33,670.67
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***245,228.33***	***1,101.00***	***33,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***0.00***	***45,000.00***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES		264,835.00	0.00	264,835.00	86,793.36	178,041.64	0.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***264,835.00***	***0.00***	***264,835.00***	***86,793.36***	***178,041.64***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED *		***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	0.00	134,383.00	43,981.56	0.00	90,401.44
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	5,942.50	0.00	15,262.50
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	0.00	28,340.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	16,433.05	0.00	29,868.95
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	0.00	3,500.00	36,600.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,028.26	1,119.40	4,952.34
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	550.73	2,172.22	2,277.05
A 2010....CURRICULUM DEVEL & SUPERVISION *		***283,430.00***	***0.00***	***283,430.00***	***68,936.10***	***6,791.62***	***207,702.28***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	31,596.03	0.00	67,572.97
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	42,105.60	0.00	90,048.40
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	58,573.93	0.00	125,269.07
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	84,630.91	0.00	190,999.09
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	36,178.38	0.00	77,372.62
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	14,747.27	0.00	40,912.73
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	0.00	58,343.00	13,303.08	0.00	45,039.92
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	18,300.77	0.00	51,173.23
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	15,737.28	0.00	80,514.72
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	0.00	63,786.00	17,713.85	0.00	46,072.15
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	0.00	0.00	12.60	0.00	(12.60)
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	0.00	0.00	1,071.92	0.00	(1,071.92)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	0.00	0.00	101.18	0.00	(101.18)
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	155.91	0.00	3,570.09
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	82.58	0.00	217.42
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	0.00	443.50	1,056.50
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	733.20	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	125.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	480.00	125.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	35.82	105.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,237.27	589.35	673.38
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	994.10	2,782.22	2,761.68
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	3,407.72	54.79	7,537.49
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	2,038.28	1,060.04	12,101.68
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***(875.00)***	***1,218,779.00***	***346,888.19***	***6,518.10***	***865,372.71***
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	18,958.48	26,092.52	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***6,700.00***	***45,051.00***	***18,958.48***	***26,092.52***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	23,834.04	47,859.96	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***23,834.04***	***47,859.96***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	0.00	1,487,189.00	269,914.07	0.00	1,217,274.93
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	0.00	1,096,521.00	202,876.73	0.00	893,644.27
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	0.00	2,022,098.00	347,588.62	0.00	1,674,509.38
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	124,509.76	0.00	594,594.24
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	134,343.10	0.00	608,001.90
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	115,797.39	0.00	449,304.61
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	0.00	1,018,801.00	0.00	0.00	1,018,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	641.93	0.00	2,758.07
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	5,301.45	0.00	16,398.55
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	0.00	3,338,299.00	624,697.54	0.00	2,713,601.46
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	0.00	4,912,960.00	889,558.41	0.00	4,023,401.59
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	1,800.00	0.00	83,200.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	33,500.00	0.00	26,500.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	2,012.41	0.00	20,987.59
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	18,905.00	0.00	131,095.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	13,292.50	0.00	16,707.50
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	2,802.50	0.00	37,197.50
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	16,794.54	0.00	93,205.46
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	27,125.00	0.00	32,875.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	546.00	0.00	5,454.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	0.00	23,378.00	3,960.40	0.00	19,417.60
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	4,286.11	0.00	18,267.89
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	14,651.44	0.00	79,073.56
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	0.00	128,176.00	20,678.80	0.00	107,497.20
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	0.00	29,686.00	5,517.14	0.00	24,168.86
A 2110.160-97	SRP INS STIPEND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	18,679.50	7,982.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	8,539.00	0.00	3,021.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	0.00	2,094.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,254.51	0.00	4,372.49
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	1,212.05	2,802.94	3,190.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	2,776.80	0.00	18,728.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(28,900.00)	209,879.00	9,050.00	29,950.00	170,879.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	0.00	4,000.00	5,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	8,315.00	0.00	5,685.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	56.21	9,360.79	583.00
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	4,222.30	3,777.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	76.50	844.00	79.50
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	116.44	623.84	1,259.72
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	0.00	0.00	1,400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	345.00	242.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	4,522.56	4,112.34	865.10
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	4,291.34	2,109.90	2,098.76
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	6,615.50	12,508.68	875.82
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	7,768.38	3,649.98	171.64
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	681.87	1,337.23	380.90
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	4,465.50	4,117.29	2,167.21
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	1,883.78	395.14	1,501.08
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	113.92	399.48	86.60
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	137.52	183.32	4.16

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	0.00	3,465.72
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	2,208.91	2,026.80	1,214.29
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	488.75	105.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,253.72	873.35	1,172.93
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,712.51	0.00	7,287.49
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	5,674.03	0.00	3,375.97
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	2,622.24	10,253.92	1,196.51
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	301.31	384.12	914.57
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	656.97	61.78	241.25
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	520.81	145.16	334.03
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	56.44	104.54	339.02
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	20,166.33	1,304.10	5,769.57
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	34,564.17	96,415.83	84,020.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	5,110.63	7,832.74	13,056.63
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	18,235.05	447.94	10,050.64
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	18,768.74	7,827.13	13,852.00
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	24,844.35	3,402.16	34,675.74
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	300.00	23,700.00
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	87,354.75	290,645.25	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***19,770.49***	***18,434,919.49***	***3,218,216.99***	***526,286.31***	***14,690,416.19***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	0.00	3,236,604.00	633,523.29	0.00	2,603,080.71
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	13,219.65	0.00	(3,219.65)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	0.00	720,720.00	141,990.84	0.00	578,729.16
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	1,648.85	0.00	351.15
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,000.84	899.16	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	1,700.00	261,700.00	71,372.68	176,644.32	13,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(2,000.00)	18,000.00	180.00	0.00	17,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	5,186.96	2,798.61	1,014.43
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	208.59	2,791.41	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	0.00	900,000.00	135,787.11	761,557.51	2,655.38
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	82,112.73	367,887.27	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***1,700.00***	***5,615,424.00***	***1,087,893.10***	***1,313,023.28***	***3,214,507.62***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	76,651.53	0.00	340,557.47
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	121.03	2,369.83	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	2,866.36	9,575.01	19,158.63
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	185,566.80	742,433.20	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***266,631.98***	***755,378.04***	***362,330.98***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	14,689.94	0.00	94,610.06
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	0.00	49,000.00	39,429.83	0.00	9,570.17
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	5,415.59	0.00	45,887.41
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	3,849.00	1,911.00	9,240.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	0.00	0.00	3,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***0.00***	***230,703.00***	***65,111.26***	***1,911.00***	***163,680.74***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	13,060.58	0.00	62,600.42
A 2610.150-30	LIV/AV ADM SAL	59,494.00	0.00	59,494.00	10,281.47	0.00	49,212.53
A 2610.150-40	LIB/AV ADM SAL	94,609.00	0.00	94,609.00	16,288.11	0.00	78,320.89
A 2610.150-60	LIB/AV ADM SAL	81,539.00	0.00	81,539.00	18,525.96	0.00	63,013.04
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	11,798.64	0.00	56,571.36
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	0.00	26,319.00	5,263.67	0.00	21,055.33
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	0.00	33,085.00	2,392.58	0.00	30,692.42
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	0.00	27,206.00	5,338.20	0.00	21,867.80
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	0.00	29,002.00	5,642.63	0.00	23,359.37
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	0.00	28,044.00	5,504.25	0.00	22,539.75
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	13,299.20	0.00	29,916.80
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	1,265.72	0.00	3,134.28
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	0.00	2,476.74
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	0.00	895.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	1,860.49	0.00	1,597.51
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	479.44	911.68	928.88
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	60.00	2,685.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	0.00	1,375.50
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	1,872.73	827.27
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	2,462.00	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	2,389.67	1,349.60	2,760.73
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	390.42	1,282.51
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(49,000.00)	76,437.00	9,342.32	67,094.68	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(49,587.50)***	***704,578.50***	***124,574.54***	***74,141.11***	***505,862.85***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	0.00	92,667.00	34,956.58	0.00	57,710.42
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	66,960.99	0.00	159,136.01
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	19,979.21	6,714.67	45,114.72
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,109.62	0.00	6,795.38
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	618.79	149.00	2,232.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,145.00	1,141.00	2,714.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	200.92	1,257.08	1,542.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	928.00	1,255.00	217.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	2,918.42	4,792.69	10,288.89
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	22,816.87	31,185.88	5,390.73
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	132,435.18	362,902.82	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***30,533.08***	***1,008,307.08***	***296,069.58***	***409,398.14***	***302,839.36***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	0.00	66,977.00	10,977.48	0.00	55,999.52
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***0.00***	***67,377.00***	***10,977.48***	***199.00***	***56,200.52***
A 2810.150-40	GUIDANCE SEC	202,962.00	0.00	202,962.00	43,805.11	0.00	159,156.89
A 2810.150-60	GUIDANCE SEC	365,252.00	0.00	365,252.00	87,339.34	0.00	277,912.66
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	0.00	800.00	10,958.02	0.00	(10,158.02)
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	0.00	66,846.00	17,495.03	0.00	49,350.97
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	0.00	65,175.00	21,333.75	0.00	43,841.25
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	934.71	0.00	(134.71)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	0.00	42.20	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	300.00	400.00	370.00	0.00	30.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(300.00)	2,000.00	431.43	618.57	950.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
	A 2810....GUIDANCE-REGULAR SCHOOL *	***707,885.00***	***0.00***	***707,885.00***	***183,112.44***	***713.92***	***524,058.64***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	0.00	246,541.00	67,859.05	0.00	178,681.95
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	450.84	0.00	1,149.16
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,000.00	14,600.00	101,400.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	500.00	400.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,097.56	1.70	3,900.74
	A 2815....HEALTH SERVICES-REGULAR SCHOOL *	***403,766.00***	***5,000.00***	***408,766.00***	***80,407.45***	***16,101.70***	***312,256.85***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	183.44	1,116.56	0.00
	A 2825....SOCIAL WORK SRVC-REG SCHOOL *	***0.00***	***1,300.00***	***1,300.00***	***183.44***	***1,116.56***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	0.00	486,091.00	103,843.48	0.00	382,247.52
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	0.00	59,751.00	19,622.49	0.00	40,128.51
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	160.46	339.54	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
	A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL *	***548,842.00***	***0.00***	***548,842.00***	***126,126.35***	***339.54***	***422,376.11***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	3,688.00	0.00	33,750.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	423.22	0.00	21,576.78
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	392.99	0.00	45,607.01
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
	A 2850....CO-CURRICULAR ACTIV-REG SCHL *	***143,053.00***	***0.00***	***143,053.00***	***5,190.31***	***470.00***	***137,392.69***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	85,580.90	0.00	229,494.10
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	3,295.81	0.00	16,204.19
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	10,204.71	1,604.06	2,191.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	50,823.64	21,335.72	45,140.64
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,906.43	7,688.77	100.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	1,344.00	976.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	9,117.55	15,870.89	2,011.56
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	1,600.00	6,301.00	3,942.42	2,358.58	0.00
	A 2855....INTERSCHOL ATHLETICS-REG SCHL *	***521,396.00***	***1,795.20***	***523,191.20***	***164,943.16***	***57,430.32***	***300,817.72***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	340,561.01	0.00	1,225,137.99
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	71,959.61	0.00	159,062.39

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	22,788.76	0.00	48,737.24
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	10,804.59	30,801.15	45,394.26
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	4,937.83	5,109.97	2,802.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,194.71	100.00	1,285.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	67,645.58	31,610.11	20,905.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	0.00	398,500.00	36,608.98	99,448.45	262,442.57
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	311.68	912.32	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***0.00***	***2,505,137.00***	***560,506.45***	***176,732.00***	***1,767,898.55***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,347.54	421.15	231.31
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	291.17	208.83	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***10,638.71***	***629.98***	***89,381.31***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***0.00***	***0.00***	***17,045.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	0.00	1,000,000.00	107,974.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***0.00***	***1,000,000.00***	***107,974.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	485,689.96	0.00	1,885,992.04
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***485,689.96***	***0.00***	***1,885,992.04***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,305.08	0.00	59,694.92
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,305.08***	***0.00***	***59,694.92***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	8,125.68	112,036.46	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***8,125.68***	***112,036.46***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	2,610,149.16	5,013,951.23	293,249.61
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	42,019.60	80,781.69	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***2,652,168.76***	***5,094,732.92***	***343,723.32***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	26,274.64	0.00	48,725.36
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***26,274.64***	***0.00***	***398,725.36***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	1,730,000.00	0.00	1,255,000.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	55,280.00	0.00	2,933,455.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***1,785,280.00***	***0.00***	***4,188,455.00***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00
A 9722....	*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***102,777.35***	***62,741,798.35***	***14,119,117.77***	***11,895,800.25***	***36,726,880.33***

Report Completed 10:57 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: November 27, 2017

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during October 2017.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 10/4/17 - 10/11/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #28)	Amount:	$180.00
	(Warrant #30)		$3,507.00
	(Warrant #31)		524,939.76
	(Warrant #32)		518,892.80
School Lunch C	(Warrant #4)	Amount:	$56,150.95
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #7)	Amount:	$23,425.18
Capital H	(Warrant #3)	Amount:	$159,478.97
Wire Payments (*10/6/17*)			
	Chase A-fund		$355.47
	Chase F-fund		$200.96
Total:			$1,287,131.09

Date: 10/26/17

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	130663 - EdTech Team		The MLPs for Mary Howard and Heidi Jank are not attached. Response: AP attached MLPs to claim.
A	130678 - Gateway Longview	$2651.51 difference	PO #200795 - Please have someone approve the increase to cover the entire invoice amount of $3894.62. Response: There is money in that code to cover that increase. The bill came in higher and it was signed for payment.
A	130684 - Haggerty, Mary	$0.12 difference	PO #201153 - The check amount does not match the receipt and approved amount of $35.94. Why was it changed to $35.82? Response: If you add up the receipt there is $11.94 added up 3 times that came out to $35.82. Cannot reimburse tax. It was confirmed after the check was mailed that the payment amount was incorrect.
A	130685 - Harbor Freight	$169.99 difference	There is a credit for $169.99 listed on the PO, but you are paying the whole amount. Where is the credit and should it be applied? Response: Check voided and reissued.
A	130690 - Hurtubise Tire Inc.	$1085.76	PO #201130 date (10/3/17) after invoice (9/22/17) with no explanation of why it wasn't created before the order. Response: The original PO# 200091 was opened under the wrong budget code, so that one was closed. A new one was opened in the right budget code and that PO is #201130.
A	130722 - National Council of Teachers	$165.00	PO #200825 - needs okay to pay signature and the remit address should be PO Box 75842, Baltimore, MD 21275-5842 instead of 1906 Association Drive, Reston, VA 20171-1593. Response: Check voided and reissued with correct remit address.
A	130776 - WB Mason	$129.99 difference	PO #200305 - Why was the PO only created for $153.80 if the order amount was $283.79? Response: WB Mason was changed because she only had the PO for $153.80 but the items came in more because it was a blanket. It was fine because they had money in their unencumbered balance.

A	130777 - Wal-Mart	$91.37 difference	Incorrect check amount. You only owe a total of $91.37, but the payment amount for Invoice # 009991 was entered as $91.37 instead of $11.38. Response: Check voided and reissued
A	130785 - Perma	$518,076.00	PO #130785 date (8/7/17) after invoice date (7/5/17) for the period of 7/1/17 - 7/1/18. No documentation for why it wasn't done until August. Response: Per Jennifer Appenheimer, this is a new carrier. PO was created when invoice was received.
F	Spiez, Susan	$1120 overpayment	The "timesheets" are not signed, nor do they specify that Susan is working for Grand Island CSD. Is that okay? Her sheet for September is for 56 hours, but has "x 40" written on the bottom. The 56 hours listed @ $20 would be $1120, which was written on the sheet and approved on the PO, but the amount being paid is $2240 (which is double). Why was it changed? What is the correct payment amount? Response: Per Cheryl Frieday, "She is working the Ties program via our Federal Grant. She creates her time sheets. She is paid $20 per hour. I typically write on the bottom # of hours x $20. The first pay was 30 hours x $20 = $600. The second should be 56 x $20 (not $40) my mistake=$1120." Check voided and reissued.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Leigh Lawrenson

Leigh Lawrenson
Claims Audit Clerk

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 10/13/17 - 10/25/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #35)	Amount:	$762.31
	(Warrant #36)		$465,051.58
	(Warrant #37)		495.00
School Lunch C	(Warrant #6)	Amount:	$1,110.59
	(Warrant #7)		$6,026.60
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #10)	Amount:	$2,857.05
Capital H	(Warrant #4)	Amount:	$27,443.00
Wire Payments (*10/17/17*)			
	Wex (B&G)		$1,225.16
	Wex (Transp)		$5,808.72
Total:			$510,780.01

Date: 10/31/17

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**DollarAmount**	**Question**
A	130800 - Bordonaro, Nick	$64.00	Please confirm name - claim form looks like Mike, check is made out to Nick. Zip code should be 14228 instead of 14128. Response: Check voided and reissued.
A	130804 - CDWG	$110.00	PO #201155 date (10/4/17) after invoice date (9/11/17). Quote dated is 9/18/17 not attached, and the order date is 9/11/17. Should the price have been discounted because of the State Contract NJPA 100614? Response: The payment amount should be $93.75. Check will be voided and reissued.
A	130822 - Erie 1 BOCES 130823 & 130824	$7,983.18 $291,885.29	Not audited - E1B
A	130860 - MHS, Inc.	$26.00	PO #200136 - Invoice includes shipping for $26, but the check does not. PO notes "non-PO payment for $26". Should the check amount be $286 instead of $260? Why is the shipping charge being taken from the Health Services budget code A2815-450.11 if the order is for Quick Score English forms from budget code A2830-450.14? Response: AP will need to do another check for the shipping. Shipping charges can be taken out of that code; there was not enough money in the other code.
A	130880 - Richelieu (Emergency Folder)	$1,089.31	PO #201035 date (9/19/17) after invoice date (9/18/17) with no explanation. Response: This was for the concession stand which was an urgent matter.
A	130898 - Synchrony/ Amazon	$74.75 $504.12 $480.43 $46.00 $3167.67 -210.91 $2956.76	PO #200991 date (9/13/17) after order date (9/12/17). PO #200982 date (9/12/17) after order date (9/11/17). PO #200457 needs an okay to pay signature on two different payments. The signature on there is from a previous payment. I have a question about the overall payment amount. All the receipts attached add up to the total on the check, but there are three credits listed on the Amazon statement that have not been taken, and there are some outstanding invoices that are not being paid. Is this the correct payment amount? Response: AP will verify the payment amount.

A	130916 - NYSSMA	$495.00	PO #201171 date (10/12/17) after invoice due date of 10/2/17 with no explanation why. Response: This was for the students who made All State.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Leigh Lawrenson
Casey Miller
Claims Audit Clerk

SUMMARY WARRANT NUMBER 28 - FUND A - CASH DISB 10/4/17
FOR 10/01/17 - 10/31/17

ECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130637	7253	NYSASPA	10/04/17	201065	180.00

NUMBER OF CHECKS 1

WARRANT TOTAL	180.00
VENDOR PORTION	180.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $180.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/16/17	Lesa Lawrenson	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 2:58 PM

SUMMARY WARRANT NUMBER 29 - FUND A - October Man Cks 17 GF
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
99139	4667	NY44 HEALTH BENEFIT PLAN TRUST	10/04/17	200210	1,390.64
991225	5575	WEX BANK	10/17/17	200171	1,225.16
991718	737	HEALTH ECONOMICS GROUP	10/19/17	200207	1,718.13
995647	3298	CHASE CARD SERVICES	10/06/17	201110	355.47
995751	2394	THE OMNI GROUP	10/20/17		5,751.91
995808	5575	WEX BANK	10/17/17	200103	5,808.72
9914400	737	HEALTH ECONOMICS GROUP	10/10/17	200207	144.00
9920100	737	HEALTH ECONOMICS GROUP	10/12/17	200207	201.00
9961398	4667	NY44 HEALTH BENEFIT PLAN TRUST	10/04/17	200209	613,981.96
9973353	737	HEALTH ECONOMICS GROUP	10/27/17	200207	733.53

NUMBER OF CHECKS 10

WARRANT TOTAL 631,310.52
VENDOR PORTION 631,310.52

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 10 in number, in the total amount of $ 631,310.52
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/30/17 — DATE

Deborah E. Young — SIGNATURE

District Treasurer — TITLE

Report Completed 1:17 PM

SUMMARY WARRANT NUMBER 30 - FUND A - ACCOUNTS PAYABLE 10/10/17 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130638	3753	EAST AURORA UNION FREE SCH DIS	10/11/17		3,507.00

NUMBER OF CHECKS 1

WARRANT TOTAL	3,507.00
VENDOR PORTION	3,507.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 3,507.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/16/17 DATE

Lucy Lawrence SIGNATURE

Claims Auditing TITLE

Report Completed 11:13 AM

SUMMARY WARRANT NUMBER 31 - FUND A - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130639	6429	SPOK, INC.	10/11/17	200995	59.40
130640	2397	ADPRO SPORTS	10/11/17	201097	3,237.50
130641	7319	ADVANCE AUTO PARTS	10/11/17	200040	872.70
130642	32	AL HEMER MUSIC CORP	10/11/17	200116	617.01
130643	2325	ALBARRAN, JORGE	10/11/17		151.50
130644	90	AUGUSTINE, LISA	10/11/17		87.50
130645	5454	AUTISM SERVICES, INC.	10/11/17	200688	4,802.60
130646	111	BARNETT, MAC	10/11/17		64.00
130647	120	BAUDVILLE	10/11/17	200895	641.62
130648	5357	BELL, STEVE	10/11/17		91.00
130649	4675	BENCHMARK EDUCATION	10/11/17	200433	360.80
130650	192	BSN SPORTS	10/11/17	200082	2,380.36
130651	229	CALLOWAY HOUSE	10/11/17	200827	51.30
130652	247	CAROLINA BIOLOGICAL SUPPLY CO	10/11/17	200812	78.60
130653	2136	CENTER FOR HANDICAPPED CHILD	10/11/17	200680	11,292.20
130654	277	CHAVERS, ARTHUR	10/11/17		123.00
130655	294	CINTAS	10/11/17	200072	91.28
130656	6280	COMMERCIAL WINDOW REPAIR SOLUT	10/11/17	200810	4,994.00
130657	7703	CONLAN, CARLA	10/11/17		108.00
130658	385	CURRICULUM ASSOCIATES INC	10/11/17	200432	206.70
130659	430	DENTON COTTIER &DANIELS	10/11/17	200109	390.00
130660	7651	DIAMOND CONCRETE WNY INC.	10/11/17	200911	7,551.00
130661	437	DICK BLICK	10/11/17	200831	1,939.62
[illegible]662	3753	EAST AURORA UNION FREE SCH DIS	10/11/17	200685	128.00
[illegible]663	6587	EDTECH TEAM, INC.	10/11/17	200986	1,145.00
130664	5026	EDUWEBLABS	10/11/17	200178	500.00
130665	4651	ELLEN COOL, MT-BC, LCAT	10/11/17	200699	2,430.00
130666	6251	eMathInstruction	10/11/17	200928	4,860.00
130667	522	ERIE 1 BOCES	10/11/17	200924	3,857.58
130668	531	VOIDED DURING PRINTING	10/11/17		
130669	531	ERIE I BOCES	10/11/17	200853	293,186.69
130670	3773	EVERBIND/MARCO BOOK CO.	10/11/17	200601	945.00
130671	7058	FILTREC CORPORATION	10/11/17	201056	690.00
130672	585	FLINN SCIENTIFIC	10/11/17	200813	41.15
130673	588	FM COMMUNICATIONS INC	10/11/17	200978	2,599.39
130674	590	FOLLETT LIBRARY RESOURCES	10/11/17	200988	827.07
130675	593	FREDETTE, CRAIG	10/11/17		64.00
130676	608	FUCCILLO CHEVROLET INC	10/11/17	200047	146.14
130677	3231	GALASSI, LARRY	10/11/17		158.00
130678	628	GATEWAYLONGVIEW INC	10/11/17	200795	3,894.62
130679	7494	GIECOME.NET INC.	10/11/17	201121	325.00
130680	3363	GODFREY, JOHN	10/11/17		91.00
130681	653	GOPHER SPORTS EQUIPMENT	10/11/17	200084	879.76
130682	660	GRAINGER	10/11/17	200087	378.22
130683	699	GUIS LUMBER	10/11/17	200521	1,151.67
130684	712	HAGGERTY, MARY	10/11/17	201153	35.82
130685	2347	HARBOR FREIGHT TOOLS	10/11/17	200519	388.40
130686	738	HEALTH ECONOMICS GROUP INC	10/11/17	200244	2,167.50
130687	3397	HEAVY DUTY PARTS, INC.	10/11/17	200049	200.00
[illegible]88	761	HILLYARD FLOOR CARE SUPPLY	10/11/17	200969	13,082.60
[illegible]689	3739	HOUGHTON MIFFLIN HARCOURT	10/11/17	200834	234.76
130690	792	HURTUBISE TIRE INC	10/11/17	201130	1,163.76
130691	6353	IROQUOIS WRESTLING BOOSTERS	10/11/17	201128	250.00

SUMMARY WARRANT NUMBER 31 - FUND A - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130692	4048	IRR SUPPLY CENTERS	10/11/17	200870	195.37
130693	839	JA BRUNDAGE	10/11/17	200122	3,150.00
130694	3976	JANSMA, MIKE	10/11/17		246.00
130695	866	JOSTENS	10/11/17	200488	29.63
130696	6935	KANOWSKI, KEITH	10/11/17		68.00
130697	894	KEOUGH, MARILYN	10/11/17		108.00
130698	6003	KLEIN STEEL SERVICE	10/11/17	200864	592.00
130699	7710	KLINE, PAUL	10/11/17		67.00
130700	928	KURK FUEL OIL CO	10/11/17	200095	10,455.75
130701	944	LAMBERT, DAVID	10/11/17		68.00
130702	5451	LANCASTER CSD	10/11/17	200964	200.00
130703	955	LAUX SPORTING GDS INC	10/11/17	200058	712.80
130704	3915	LEADERSTORF, DEAN	10/11/17		64.00
130705	973	LEONARD BUS SALES INC	10/11/17	200096	3,693.58
130706	975	LEPKOWSKI, TONY	10/11/17		91.00
130707	5978	LEUTHE, SCOTT	10/11/17		87.50
130708	986	LICASTRO, TONY	10/11/17		59.50
130709	6721	LIFE SAFETY ENGINEERED SYSTEMS	10/11/17	200150	1,165.90
130710	2292	LIPINOGA, PAUL	10/11/17		104.00
130711	2308	LOCKPORT WRESTLING BOOSTERS	10/11/17	201126	425.00
130712	2380	LUCIE, MIKE	10/11/17		87.50
130713	6340	LUCZAK, RICHARD	10/11/17		108.00
130714	1013	LUMSDEN & MCCORMICK LLP	10/11/17	200221	11,068.00
[illegible]15	1033	MAG GROUP BUSINESS OPERATIONS	10/11/17	200672	1,765.50
[illegible]16	4385	MAILFINANCE	10/11/17	200467	785.27
130717	1082	MEDCO SUPPLY COMPANY	10/11/17	200908	412.37
130718	2369	METZ MARK	10/11/17		68.00
130719	2490	MODERN DISPOSAL	10/11/17	200147	1,266.00
130720	1122	MONROE, DAVID	10/11/17		87.50
130721	1148	NASCO	10/11/17	200511	617.02
130722	1154	NATIONAL COUNCIL OF TEACHERS O	10/11/17	200825	165.00
130723	3224	NATIONAL GRID	10/11/17	200152	10,310.27
130724	3264	NATIONAL GRID BEACONS/ST LITES	10/11/17	200151	223.92
130725	1167	NEW YORK BUS SALES	10/11/17	200097	1,217.95
130726	2307	NFWOA	10/11/17	201125	330.00
130727	2047	NIAGARA AWARDS	10/11/17	200022	1,029.00
130728	1184	NIAGARA FRONTIER PUBLICATIONS	10/11/17	200537	120.41
130729	7277	NY ICON REVOLUTION	10/11/17	201091	348.00
130730	1233	NYS UNEMPLOYMENT INSURANCE	10/11/17	200224	6,860.61
130731	7444	O'CONNOR MECHANICAL CORP.	10/11/17	111812	3,650.00
130732	5473	OAKFIELD-ALABAMA HS	10/11/17	200963	150.00
130733	2064	PEARSON EDUCATION	10/11/17	200766	10,329.98
130734	1314	PEOPLE SYSTEMS	10/11/17	200274	605.00
130735	5038	PITARRESI, CHARLES	10/11/17		126.50
130736	4970	PLANBOOKEDU LLC	10/11/17	201043	64.00
130737	1357	PREMIER SCHOOL AGENDAS	10/11/17	200200	3,005.00
130738	7721	PREVAL, JEFF	10/11/17		64.00
130739	1382	PTSI	10/11/17	200934	219.33
[illegible]740	6530	PUCKHABER, TONY	10/11/17		59.50
41	2569	PUCSER, MICHAEL	10/11/17		104.00
130742	6838	QUERMBACK ELECTRIC, INC.	10/11/17	200866	364.64
130743	6719	RANDOLPH ACADEMY UFSD	10/11/17	200691	8,162.96
130744	1404	REALLY GOOD STUFF	10/11/17	200939	753.00

SUMMARY WARRANT NUMBER 31 - FUND A - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130745	1415	REHAB ASSOCIATES OF WNY	10/11/17	200701	32,700.00
130746	1447	ROMASZKO, MICHAEL	10/11/17		246.00
130747	1468	S & S WORLDWIDE	10/11/17	200819	2.08
130748	7566	SANTA MARIA PH.D., MICHAEL P.	10/11/17	111998	1,700.00
130749	7687	SCHLAGETER, KERI	10/11/17	201144	174.46
130750	1540	SCHOOL SPECIALTY	10/11/17	201058	1,053.03
130751	3309	SHEPARD, PETER	10/11/17		67.00
130752	1570	SHIESLEY, LESTER	10/11/17		68.00
130753	6745	SHRED-IT USA	10/11/17	200989	577.35
130754	1583	SKANDACOR DIRECT INC	10/11/17	200996	78.44
130755	3966	SMITH, ARTHUR	10/11/17		67.00
130756	1592	SMITH, RONALD	10/11/17		87.50
130757	3283	SPORTS IMPORTS	10/11/17	200854	4,069.90
130758	7662	SPOTH, JOHN	10/11/17		64.00
130759	4451	STAPLES ADVANTAGE	10/11/17	201049	1,164.02
130760	1629	STAPLES BUSINESS ADVANTAGE	10/11/17	200228	212.03
130761	6784	STIEFLER, STEPHEN	10/11/17		64.00
130762	7712	STOVER, MIKE	10/11/17		91.00
130763	1657	SUBURBAN LOCK & KEY	10/11/17	200166	164.40
130764	7316	SWEET HOME WRESTLING	10/11/17	201129	400.00
130765	7722	SZAFRANSKI, JOHN	10/11/17		108.00
130766	5110	SZOPINSKI, JACOB	10/11/17		108.00
130767	1696	TEACHER'S DISCOVERY	10/11/17	200845	276.65
130768	6777	TEQUIPMENT INCORPORATED	10/11/17	201046	274.50
130769	4605	TOTAL FUNDS BY HASLER	10/11/17	200251	4,000.00
130770	2133	TOWN CLERK	10/11/17	200167	232.60
130771	7091	TRI-STAR DISTRIBUTING	10/11/17	200063	2,250.00
130772	2183	TWIN VILLAGE MUSIC	10/11/17	200981	1,866.00
130773	3903	UB FOUNDATION/CHEERLEADERS	10/11/17	201094	348.00
130774	1829	VERIZON WIRELESS	10/11/17	200277	2,775.02
130775	7211	VISTA HIGHER LEARNING	10/11/17	200765	1,950.00
130776	5707	W.B. MASON CO., INC.	10/11/17	200820	2,009.68
130777	6390	WALMART	10/11/17	200522	171.36
130778	3776	WASP BARCODE TECHNOLGIES	10/11/17	200792	799.21
130779	1887	WILLIAM MACGILL & COMPANY	10/11/17	200918	1,801.45
130780	1904	WNYASBO	10/11/17	200252	85.00
130781	1905	WNYESC	10/11/17	200484	630.00
130782	7704	WNYTFOA	10/11/17	200966	80.00

NUMBER OF CHECKS 144

WARRANT TOTAL 524,939.76
VENDOR PORTION 524,939.76

SUMMARY WARRANT NUMBER 31 - FUND A - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 144 in number, in the total amount of $ 524,939.76
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/17/17	Leigh Lawrence	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 11:12 AM

* 130685 - Voided & Reissued - Harbor Freight

* 130777 - Voided & Reissued - Wal Mart

SUMMARY WARRANT NUMBER 32 - FUND A - CASH DISB 10/11/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130783	7604	GANDER PUBLISHING	10/11/17	200405	549.95
130784	1138	MUSIC IN MOTION	10/11/17	200411	39.95
130785	7625	PERMA	10/11/17	200788	518,076.00
130786	2212	RESOURCES FOR READING	10/11/17	200391	25.95
130787	3106	US GAMES	10/11/17	200390	200.95

NUMBER OF CHECKS 5

WARRANT TOTAL 518,892.80
VENDOR PORTION 518,892.80

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 5 in number, in the total amount of $518,892.80
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/12/17 (DATE) | Lucy Lawrenson (SIGNATURE) | Claims Auditor (TITLE)

Report Completed 3:18 PM

SUMMARY WARRANT NUMBER 33 - FUND A - Man Cks Clearing Oct 17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
991249	667	GRAND ISLAND CSD	10/27/17		1,249,118.70
991530	432	DEPOSITORY TRUST COMPANY	10/16/17		1,530,000.00
9912345	667	GRAND ISLAND CSD	10/12/17		1,234,548.59
9922950	432	DEPOSITORY TRUST COMPANY	10/16/17		22,950.00

NUMBER OF CHECKS 4 WARRANT TOTAL 4,036,617.29

VENDOR PORTION 4,036,617.29

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $ 4,036,617.29

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/30/17 DATE | Debra K. Ellwanger SIGNATURE | District Treasurer TITLE

Report Completed 1:17 PM

SUMMARY WARRANT NUMBER 34 - FUND A - VOID CHECKS OCT FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130685	2347	VOIDED - HARBOR FREIGHT TOOLS	10/19/17	200519	(388.40)
130722	1154	VOIDED - NATIONAL COUNCIL OF TEACHERS O	10/19/17	200825	(165.00)
130777	6390	VOIDED - WALMART	10/12/17	200522	(171.36)
130800	3663	VOIDED - BORDONARO, NICK	10/27/17		(64.00)
130804	256	VOIDED - CDWG	10/31/17	201155	(1,129.00)

NUMBER OF CHECKS 5

WARRANT TOTAL (1,917.76)
VENDOR PORTION (1,917.76)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 5 in number, in the total amount of $1917.76. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/2/17 DATE

Lucy Lawrenson SIGNATURE

Claims Auditor TITLE

Report Completed 11:11 AM

SUMMARY WARRANT NUMBER 35 - FUND A - CASH DISB 10/12/17 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130788	3544	VERIZON INC.	10/13/17	200170	670.94
130789	6390	WALMART	10/13/17	200522	91.37

NUMBER OF CHECKS 2

WARRANT TOTAL 762.31
VENDOR PORTION 762.31

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $762.31.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/24/17 DATE

Leigh Lawrence SIGNATURE

Claims Auditor TITLE

Report Completed 2:54 PM

SUMMARY WARRANT NUMBER 36 - FUND A - CASH DISB 10/23-24/2017
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130790	7319	ADVANCE AUTO PARTS	10/24/17	200040	612.66
130791	31	AKINBAMI, SAMUEL	10/24/17		108.00
130792	7730	AQUILINA, SAL	10/24/17		91.00
130793	6442	ASI SIGNAGE INNOVATIONS	10/24/17	201176	50.00
130794	84	ASPIRE OF WESTERN NEW YORK INC	10/24/17	200687	5,293.40
130795	90	AUGUSTINE, LISA	10/24/17		87.50
130796	3884	BAINBRIDGE, BILL	10/24/17		93.00
130797	108	BARNES AND NOBLE	10/24/17	200030	215.46
130798	109	BARNES AND NOBLE BOOKSTORES IN	10/24/17	200201	478.26
130799	118	BATTERY POST	10/24/17	201095	1,320.96
*130800	3663	BORDONARO, NICK	10/24/17		64.00
130801	188	BRUTE SPRING & EQUIPMENT INC	10/24/17	200461	660.00
130802	7622	BUFFALO HOSPITAL SUPPLY CO.	10/24/17	200838	920.53
130803	240	CANTALICIAN CENTER FOR LEARNIN	10/24/17	200679	27,448.40
*130804	256	CDWG	10/24/17	201155	1,129.00
130805	5423	CHANDAN, ANUPAMA	10/24/17	201162	40.00
130806	277	CHAVERS, ARTHUR	10/24/17		123.00
130807	2039	CHILDSWORK & CHILDSPLAY	10/24/17	200394	88.92
130808	7708	CHURCHVILLE-CHILI CSD	10/24/17	201183	325.00
130809	294	CINTAS	10/24/17	200072	91.28
130810	7683	COHEN, KENNY	10/24/17		59.50
130811	7540	COLAZO, JUAN	10/24/17		87.50
130812	396	D&W DIESEL	10/24/17	200935	1,281.03
[illegible]813	427	DEMCO	10/24/17	201104	253.26
814	437	DICK BLICK	10/24/17	200606	1,465.60
130815	447	DOBMEIER JANITOR SUP	10/24/17	200933	533.85
130816	450	DOG GONE SHIRT FACTORY	10/24/17	200025	945.00
130817	7739	DOWDALL, EVAN	10/24/17		108.00
130818	2328	DROZEN, ARNIE	10/24/17		64.00
130819	7729	EDUCATORS PUBLISHING SERVICE	10/24/17	201103	211.20
130820	6677	ELLSWORTH PUBLISHING CO.	10/24/17	201161	1,652.40
130821	7731	ENGLISH, THOMAS	10/24/17		91.00
*130822	522	ERIE 1 BOCES	10/24/17	201022	7,983.18
*130823	531	VOIDED DURING PRINTING	10/24/17		
*130824	531	ERIE I BOCES	10/24/17	200853	291,885.29
130825	6865	FAY, ARIANA	10/24/17		108.00
130826	7244	FENTON, JEFFREY	10/24/17		64.00
130827	4148	FINUCANE, DAN	10/24/17		91.00
130828	6129	FOLLETT SCHOOL SOLUTIONS, INC.	10/24/17	200940	674.91
130829	598	FREY SCIENTIFIC CO	10/24/17	200822	508.01
130830	608	FUCCILLO CHEVROLET INC	10/24/17	200047	66.55
130831	610	FX GRAPHIX	10/24/17	200891	486.45
130832	5609	GENUINE PARTS COMPANY	10/24/17	200141	187.58
130833	660	GRAINGER	10/24/17	201052	602.76
130834	3849	GRAND ISLANC HIGH SCHOOL	10/24/17		47.34
130835	699	GUIS LUMBER	10/24/17	200142	783.39
130836	6836	GUVEN, OSMAN	10/24/17		87.50
130837	6363	HAMMOND, THOMAS	10/24/17		68.00
130838	2347	HARBOR FREIGHT TOOLS	10/24/17	200519	218.41
[illegible]39	727	HARRIS, KENNETH	10/24/17		91.00
[illegible]840	2066	HARTER SECREST & EMERY LLP	10/24/17	200230	1,836.00
130841	3111	HEALTH WORKS WNY	10/24/17	200089	80.00
130842	7627	HEARTLAND SCHOOL SOLUTIONS	10/24/17	200782	565.00

SUMMARY WARRANT NUMBER 36 - FUND A - CASH DISB 10/23-24/2017
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130843	764	HODGSON RUSS LLP	10/24/17	200220	3,117.80
130844	2907	HOLIDAY VALLEY	10/24/17	201020	232.78
130845	773	HOME DEPOT COMMERCIAL ACCT PRO	10/24/17	200517	1,081.57
130846	776	HOPE, CHRISTOPER	10/24/17		123.00
130847	792	HURTUBISE TIRE INC	10/24/17	201130	1,256.98
130848	804	INDEPENDENT HEALTH ASSOC	10/24/17	200270	28,084.40
130849	6778	JUMPSTART FOR YOUNG CHILDREN	10/24/17	200976	257.40
130850	5252	KLINGSPOR ABRASIVES, INC.	10/24/17	200990	322.26
130851	7724	KOSLOWSKI, GAIL	10/24/17		40.00
130852	928	KURK FUEL OIL CO	10/24/17	200095	12,081.46
130853	929	KURTZ BROS	10/24/17	200653	437.17
130854	941	LAKESHORE LEARNING MATERIALS	10/24/17	200393	37.99
130855	4518	LASKOWSKI, ROBERT	10/24/17		93.00
130856	973	LEONARD BUS SALES INC	10/24/17	200096	4,241.97
130857	986	LICASTRO, TONY	10/24/17		59.50
130858	5433	MCGRAW HILL SCHOOL EDUCATION	10/24/17	200527	551.00
130859	7715	MCHENRY, MARCIA	10/24/17	201177	73.35
130860	7236	MHS, INC.	10/24/17	200136	260.00
130861	2301	MILLER, DEAN	10/24/17		176.00
130862	1118	MONACO'S VIOLIN SHOP	10/24/17	200922	4,312.00
130863	7740	MORRIS, TODD	10/24/17		68.00
130864	1145	NAJUCH, ROGER	10/24/17		123.00
130865	3937	NAMULALA, ERASTUS	10/24/17		87.50
130866	1148	NASCO	10/24/17	200814	445.04
130867	1154	NATIONAL COUNCIL OF TEACHERS O	10/24/17	200825	165.00
130868	1167	NEW YORK BUS SALES	10/24/17	200097	389.80
130869	1184	NIAGARA FRONTIER PUBLICATIONS	10/24/17	201015	69.95
130870	4232	NYSACAC	10/24/17	201212	45.00
130871	1236	NYSASBO	10/24/17	201199	1,494.00
130872	2064	PEARSON EDUCATION	10/24/17	200469	8,401.19
130873	1337	PISKOR, MIKE	10/24/17		59.50
130874	5038	PITARRESI, CHARLES	10/24/17		59.50
130875	4599	PLATEK, ROBERT	10/24/17		64.00
130876	2569	PUCSER, MICHAEL	10/24/17		104.00
130877	1385	PYRAMID SCHOOL PRODUCTS	10/24/17	200890	77.18
130878	1404	REALLY GOOD STUFF	10/24/17	200401	208.80
130879	2212	RESOURCES FOR READING	10/24/17	200439	140.36
130880	7266	RICHELIEU	10/24/17	201035	1,089.31
130881	1444	ROCKLERWOODWORKINGHARDWARE	10/24/17	200520	142.90
130882	1480	SAIA COMMUNICATIONS INC	10/24/17	200100	181.15
130883	1505	SCANTRON	10/24/17	201112	915.32
130884	7735	SCHNABEL, KATIE	10/24/17		40.00
130885	1523	SCHOLASTIC CLASSROOM MAGAZINES	10/24/17	200999	156.59
130886	1535	SCHOOL LUNCH FUND	10/24/17	200227	120.00
130887	1540	VOIDED DURING PRINTING	10/24/17		
130888	1540	SCHOOL SPECIALTY	10/24/17	201113	2,270.49
130889	2439	SCHROEDER, JOHN, M.	10/24/17		68.00
130890	7742	SHAND, NICHOLAS	10/24/17		64.00
130891	1569	SHERWIN WILLIAMS	10/24/17	201000	31.40
130892	1589	SMEC	10/24/17	200164	11,768.18
130893	1628	STANLEY G FALK SCHOOL	10/24/17	200689	2,954.76
130894	4451	STAPLES ADVANTAGE	10/24/17	201106	1,016.43
130895	1631	STARK, MICHAEL	10/24/17		64.00

SUMMARY WARRANT NUMBER 36 - FUND A - CASH DISB 10/23-24/2017 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130896	6716	STUDIES WEEKLY INC.	10/24/17	200424	191.25
130897	1668	SUPER-DUPER PUBLICATIONS	10/24/17	200388	164.77
130898	6960	SYNCHRONY/AMAZON	10/24/17	200991	3,167.67
130899	1726	THE PUMP DOCTOR	10/24/17	200059	552.06
130900	1758	TOPS MARKETS	10/24/17	200732	483.54
130901	7091	TRI-STAR DISTRIBUTING	10/24/17	200063	49.95
130902	2273	TUHOVAK, STEPHEN J.	10/24/17		123.00
130903	6271	UNISHIPPERS	10/24/17	201206	281.35
130904	6939	US CUTTER	10/24/17	201150	352.00
130905	6896	US EMPLOYEE BENEFITS SERVICES	10/24/17	200237	1,102.50
130906	6217	VITAL IMAGERY LTD	10/24/17	200181	580.01
130907	6030	VOGT, ROBERT	10/24/17		59.50
130908	5707	W.B. MASON CO., INC.	10/24/17	201009	9,530.60
130909	7723	WAGNER, ARDELL	10/24/17		40.00
130910	1890	WILLIAMSVILLE CENTRAL SCHOOL D	10/24/17	201127	200.00
130911	7732	WILSON, JAMES	10/24/17		91.00
130912	2400	WNY MARITIME CHARTER SCHOOL	10/24/17	200262	5,457.50
130913	3986	WNYSCC	10/24/17	201214	40.00
130914	1933	ZEP MANUFACTURINGCOMPANY	10/24/17	200065	329.82
130915	1934	ZIMMERMAN, BONNIE	10/24/17		104.00

NUMBER OF CHECKS 126

WARRANT TOTAL 465,051.58
VENDOR PORTION 465,051.58

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 126 in number, in the total amount of $ 465,051.58
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/31/17 DATE

Lucy Laurencen SIGNATURE

Claims Auditors TITLE

Report Completed 11:13 AM

Casey Mutz

* 130800 - Void & Reissued
* 130804 - Void & Reissued
* 130822 - 130824 - Not Audited

SUMMARY WARRANT NUMBER 37 - FUND A - CASH DISB 10/25/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130916	1256	NYSSMA	10/25/17	201171	495.00

NUMBER OF CHECKS 1

WARRANT TOTAL	495.00
VENDOR PORTION	495.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $495.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/25/17	Lysl Laurenson	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 9:17 AM

SUMMARY WARRANT NUMBER 4 - FUND C - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451152	5044	ADVANCE PIERRE FOODS	10/11/17	201086	198.00
451153	140	BEST INC	10/11/17	201082	209.69
451154	6881	BIPPERTS FAMR LLC	10/11/17	201092	259.35
451155	6310	HERSHEY CREAMERY COMPANY	10/11/17	201081	1,904.28
451156	3277	JENNIE-D TURKEY STORE INC.	10/11/17	201111	638.95
451157	868	JTM PROVISIONS	10/11/17	201085	108.88
451158	6904	LATINA BOULEVARD FOODS, LLC	10/11/17	201080	12,547.30
451159	3396	MAPLEVALE FARMS, INC.	10/11/17	201076	16,011.29
451160	4825	PEPSI BEVERAGES COMPANY	10/11/17	201136	1,012.68
451161	3672	SYSCO FOOD SERVICE-SYRACUSE	10/11/17	201074	16,515.91
451162	4068	TASTY BRANDS	10/11/17	201089	982.77
451163	1817	UPSTATE FARMS COOPERATIVE INC	10/11/17	201077	4,630.97
451164	6850	WRIGHT BEVERAGE DISTRIBUTION	10/11/17	201138	1,130.88

NUMBER OF CHECKS 13

WARRANT TOTAL	56,150.95
VENDOR PORTION	56,150.95

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 13 in number, in the total amount of $56,150.95
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/17/17	Lucy Lawrence	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 11:14 AM

SUMMARY WARRANT NUMBER 5 - FUND C - VOID CHECKS OCT FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451146	1817	VOIDED - UPSTATE FARMS COOPERATIVE INC	10/16/17	110271	(1,110.59)

NUMBER OF CHECKS 1

WARRANT TOTAL	(1,110.59)
VENDOR PORTION	(1,110.59)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $(1,110.59)
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/25/17	Lucy Lawrenson	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 2:10 PM

SUMMARY WARRANT NUMBER 6 - FUND C - CASH DISB 10/16/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451165	1817	UPSTATE FARMS COOPERATIVE INC	10/16/17		1,110.59

NUMBER OF CHECKS 1

WARRANT TOTAL	1,110.59
VENDOR PORTION	1,110.59

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $1110.59.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/26/17	Lesli Lawrence	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 7 - FUND C - CASH DISB 10/23-24/2017 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451166	140	BEST INC	10/24/17	201082	430.24
451167	6310	HERSHEY CREAMERY COMPANY	10/24/17	201081	2,207.76
451168	6904	LATINA BOULEVARD FOODS, LLC	10/24/17	201079	936.56
451169	7600	SCHWEBEL BAKING COMPANY	10/24/17	201087	744.04
451170	1758	TOPS MARKETS	10/24/17	201059	17.93
451171	1817	UPSTATE FARMS COOPERATIVE INC	10/24/17	201077	1,601.67
451172	7726	WRIGHT, KIMBERLY	10/24/17		88.40

NUMBER OF CHECKS 7

WARRANT TOTAL 6,026.60
VENDOR PORTION 6,026.60

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 7 in number, in the total amount of $ 6,026.60.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/26/17 DATE

Lisa Lawrence SIGNATURE

Claims Auditor TITLE

Report Completed 11:14 AM

SUMMARY WARRANT NUMBER 7 - FUND F - CASH DISB 10/10/17 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502615	2098	BAKER VICTORY SERVICES	10/11/17	200712	2,864.01
502616	628	GATEWAYLONGVIEW INC	10/11/17	200794	5,447.22
502617	6590	KIDDOS KORNER PRESCHOOL	10/11/17	200645	1,645.00
502618	7686	MAXIMIZE LEARNING, INC.	10/11/17	201098	10,500.00
502619	1540	SCHOOL SPECIALTY	10/11/17	200665	128.95
*502620	7602	SPIEZ, SUSAN	10/11/17	201024	2,840.00

NUMBER OF CHECKS 6

WARRANT TOTAL 23,425.18
VENDOR PORTION 23,425.18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 6 in number, in the total amount of $ 23,425.18
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/16/17 (DATE) Ruth Laurenson (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:15 AM

*502620 - Voided & Reissued

SUMMARY WARRANT NUMBER 8 - FUND F - Man Cks Oct Federal
FOR 10/01/17 - 10/31/17

CK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9920096	3298	CHASE CARD SERVICES	10/06/17	201019	200.96

NUMBER OF CHECKS 1

WARRANT TOTAL	200.96
VENDOR PORTION	200.96

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 200.96.

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/30/17	Gloria L. Eldridge	District Treasurer
DATE	SIGNATURE	TITLE

Report Completed 1:17 PM

SUMMARY WARRANT NUMBER 9 - FUND F - VOID CHECKS OCTOBER FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502620	7602	VOIDED - SPIEZ, SUSAN	10/17/17	201024	(2,840.00)

NUMBER OF CHECKS 1

WARRANT TOTAL (2,840.00)
VENDOR PORTION (2,840.00)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $(2840.00).
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/25/17 DATE | Lucy Lawrence SIGNATURE | Claims Auditor TITLE

Report Completed 2:10 PM

SUMMARY WARRANT NUMBER 10 - FUND F - CASH DISB 10/23/-24/2017 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502621	1535	SCHOOL LUNCH FUND	10/24/17	200646	169.50
502622	1540	SCHOOL SPECIALTY	10/24/17	200798	967.55
502623	7602	SPIEZ, SUSAN	10/24/17	201024	1,720.00

NUMBER OF CHECKS 3 WARRANT TOTAL 2,857.05
VENDOR PORTION 2,857.05

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 3 in number, in the total amount of $ 2857.05
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/26/17 DATE | Lesf Laurenson SIGNATURE | Claims Auditor TITLE

Report Completed 11:15 AM

SUMMARY WARRANT NUMBER 3 - FUND H - CASH DISB 10/10/17
FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601421	973	LEONARD BUS SALES INC	10/11/17	201114	136,778.97
601422	7630	MCINTOSH & MCINTOSH, PC	10/11/17	201109	22,700.00

NUMBER OF CHECKS 2

WARRANT TOTAL 159,478.97
VENDOR PORTION 159,478.97

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $159,478.97 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/13/17 DATE

Lizl Lawrenson SIGNATURE

Claims Auditor TITLE

Report Completed 11:15 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 27, 2017
Agenda Item:	Erie 1 BOCES – Resolution for IPA
Board Action Required:	☒
For Information Only:	☐
Detail:	The district is requesting to enter into a five-year contract with Erie 1 BOCES in order for the Western New York Regional Information Center to furnish copiers and services to the district. The agreement and board resolution are attached.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

November 1, 2017

Dr. Lynn Fusco
District Superintendent
Erie1 BOCES
355 Harlem Road
West Seneca, New York 14224-1892

Dear Dr. Fusco:

Please **adjust** our 2017-2018 Erie 1 BOCES Technology Services budget as follows for hardware as detailed on the attached order form under instructional services for Project #**178-10-18A.**

Increase $7,281.84 in code 550.990 for IPA of hardware
Increase $18,677.40 in code 650.860.11 for maintenance
Increase $500.00 in code 650.880.73 for configuration fee
Increase $500.00 in code 650.880.75 for procurement fee
Increase $1,500.00 in code 550.880.71 for planning fee
Increase $250.00 in code 650.050 for IPA fee
Total - $28,709.24

In addition, this project necessitates an increase in the following years:
2018-2019 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2019-2020 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2020-2021 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2021-2022 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2022-2023 $3,640.92, plus maintenance of $28,016.10 for a total of $31,657.02, extra click charges may apply,

Thank you for your cooperation.

Sincerely,

Brian Graham, Ed.D.
Superintendent, Grand Island Schools

c: Karen Winslow (fax: 821-7393, 355 Harlem Road, West Seneca, NY 14224)
Halim Omerhodzic (fax: 821-7394, 355 Harlem Road, West Seneca, NY 14224)
Robert McDow- Grand Island Schools

INSTRUCTIONS

This two-page form must be presented at your school board meeting and approved by your school board. Once approved by your board, Erie 1 BOCES will then get funding for the IPA in place.

1) The contract is to be signed and returned to Halim Omerhodzic (homerhodzic@e1b.org) as a PDF.

   Halim will forward this on to appropriate person at Erie 1 BOCES.

2) Upon Erie 1 BOCES board approval, a copy will be returned to the School District.

3) Erie 1 BOCES shall submit this contract for approval by the New York State Department of Education, Bureau of School District Organization.

4) Please use the last page for your school district's board resolution for this IPA

THE UNIVERSITY OF THE STATE OF NEW YORK
The State Education Department
Bureau of School District Organization

CONTRACT FOR COOPERATIVE EDUCATIONAL SERVICES

Date: October 25, 2017

SCHOOL YEARS: 2017-2023
BEDS Code: 141501

The Board of Education of the **Grand Island Central School District** desires to enter into a five –year contract with the Erie 1 BOCES in order for the Western New York Regional Information Center to furnish certain computer services listed on project number MPN 178-10-18 to the District pursuant to Education Law 1950 (4) (JJ) and both parties are in agreement on the following:

1. Computer services to be rendered through Erie 1 BOCES will require the purchase of hardware by Erie 1 BOCES.

2. Erie 1 BOCES will finance this service agreement through an installment purchase agreement (IPA) to fund the purchase of equipment and software necessary to deliver the computer services. The IPA will require Erie 1 BOCES to adhere to a 60 – month payment schedule of approximately $910.23 per month for a total not to exceed $54,613.80.

3. The **Grand Island Central School District** hereby agrees to pay a total IPA cost not to exceed $54,613.80 the Erie 1 BOCES. The district further acknowledges its responsibility to make each and every one of the 60 payments under the terms of the IPA to Erie 1 BOCES to cover principal and interest.

4. In the event that **Grand Island Central School District** desires to prepay the outstanding balance prior to the completion of the term of this agreement, any applicable penalties and/or interest charges accruing to Erie 1 BOCES under the terms of the IPA will also be a liability to the School District.

5. In the event that the School District terminates the service, or returns the equipment prior to the completion of the term of the agreement, all unpaid balances, including but not limited to applicable principal, interest and penalties shall be paid to Erie 1 BOCES. Interest and unpaid principal will be paid within 30 days of written notification to the district by Erie 1 BOCES.

6. The hardware and software acquired under terms of the IPA are the property of Erie 1 BOCES. Upon final payment of the IPA, the District shall, at no additional cost, have continued use of the equipment for as long as the District subscribes to the service, through the Western New York Regional Information Center. At the conclusion of the service, or if the equipment is being replaced, but no sooner than five years from the date of original purchase by Erie 1 BOCES through the IPA, the district may purchase the equipment from Erie 1 BOCES at fair market value in accordance with board policy.

7. It is further agreed that the district will pay all Erie 1 BOCES invoices in full and within 30 days of the invoice date. Appropriate credits and/or charges for any given billing period will be applied to the subsequent month's invoice.

In witness whereof, the parties have set their hands the day and year written.

For: Erie 1 BOCES

_____ _____

Signature of President or BOCES Clerk Date

For: **Grand Island Central School District**

_____ _____

Signature of President or District Clerk Date

Board Resolution:

RESOLVED that the Board of Education of the **Grand Island Central School District** hereby agrees to enter into the attached contract with the Erie 1 BOCES for a five – year period commencing on November 8, 2017 to authorize the Western New York Regional Information Center to furnish certain computer services to the District pursuant to Education Law 1950 (4) (JJ) for an amount not to exceed $54,613.80 authorizes 60 – monthly payments to be made to Erie 1 BOCES in the amount not to exceed $910.23 per month.

Be it further RESOLVED, that the Board of Education of the **Grand Island Central School District** hereby authorizes the Board President or the District Clerk to execute the contract on behalf of the District.

wnyric
www.wnyric.org
1 BOCES Education Campus • 355 Harlem Road • West Seneca, NY 14224-1892

October 25, 2017

Ms. Robin Kwiatek
Grand Island School District
1100 Ransom Road
Grand Island, New York 14072

Dear Ms. Kwiatek:

Your request for HSNP's under instructional services necessitates that your district **increase** its 2017-2018 Erie 1 BOCES Technology Services Budget for Project **#178-010-18A** in the amount of $28,709.24 for the first year of a five-year Installment Purchase Agreement. For 2018-2022, the budget needs to be increased by $38,938.86/yr. Please note that prices for WNYRIC services are valid for the 2017-2018 school year only. Hardware and software pricing is subject to vendor and contract pricing changes

For your convenience, I have enclosed a **sample** letter and cost breakdown for you to have your Superintendent **RETYPE ON YOUR SCHOOL'S LETTERHEAD PAPER, SIGN AND FORWARD TO THE APPROPRIATE INDIVIDUALS CARBON COPIED AT THE BOTTOM OF THE "REQUEST FOR SERVICE" LETTER.**

Kindly provide the **"REQUEST FOR SERVICE"** form to all individuals copied.

If you have any questions regarding the above, please feel free to contact me at 821-7132.

Sincerely,

Halim Omerhodzic, Jr
Project Manager

REQUEST FOR SERVICE

****SAMPLE COPY ONLY****

(Please send ONLY the sign-off letter back by email)

Date

Dr. Lynn Fusco
District Superintendent
Erie1 BOCES
355 Harlem Road
West Seneca, New York 14224-1892

Dear Dr. Fusco:

Please **adjust** our 2017-2018 Erie 1 BOCES Technology Services budget as follows for hardware as detailed on the attached order form under instructional services for Project **#178-10-18A.**

Increase $7,281.84 in code 550.990 for IPA of hardware
Increase $18,677.40 in code 650.860.11 for maintenance
Increase $500.00 in code 650.880.73 for configuration fee
Increase $500.00 in code 650.880.75 for procurement fee
Increase $1,500.00 in code 550.880.71 for planning fee
Increase $250.00 in code 650.050 for IPA fee
Total - $28,709.24

In addition, this project necessitates an increase in the following years:
2018-2019 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2019-2020 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2020-2021 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2021-2022 $10,922.76, plus maintenance of $28,016.10 for a total of $38,938.86, extra click charges may apply,
2021-2022 $3,640.92, plus maintenance of $28,016.10 for a total of $31,657.02, extra click charges may apply,

Thank you for your cooperation.

Sincerely,

(School Superintendent)

c: Karen Winslow (kwinslow@e1b.org) (fax: 821-7393, 355 Harlem Road, West Seneca, NY 14224)
Halim Omerhodzic (homerhodzic@e1b.org) (fax: 821-7394, 355 Harlem Road, West Seneca, NY 14224)

Technology Project Narrative

Project#	MPN 178-10-18
Description:	HSNP's under Instructional services
District:	**Grand Island Central Schools**
Superintendent:	Brian Graham
Business Official:	Robert McDow
Coordinator of RIC services:	Maureen Taylor
Project Manager:	Halim Omerhodzic

Coser: 6360

Instructional Background:

The district provided WNYRIC staff with a list of specifications for these printers. These printers will be delivered by Toshiba and networked by the district. The RIC's STC will verify that they are networked. Normal maintenance includes Toner, Staples, Service and Parts. All clicks will be billed by the WNYRIC to the district. These printers will used by teachers to impact instruction as well as students use for composing communication materials.

District Responsibilities

- The District is responsible to make sure all required wiring is in place and to have adequate AC power at the locations where the printers will be placed. The District certifies that these network printers will be used in support of WNYRIC Instructional Services under CoSer 6360. Also, the district's acceptance of this project acknowledges that the use of these network printers will be to support the instructional printing needs of the district. The District certifies that these network printers will be used for printing and *rarely* for photocopying. The District acknowledges that BOCES and the WNYRIC are not permitted to provide hardware to districts for photocopying at district locations.

Data Security - the district is aware of the dangers of sensitive information being left behind on the disk drives of High Speed Network printer devices. The Data Overwrite and encryption is included on this printer to help protect the district from confidential data loss.

- follow the E1B inventory procedures as per the TIPP sheet
- fill out the Network Printer Final Inspection Report form which certifies that all data has been removed from the hard drive for all BOCES owned equipment being removed from service and return the form to the CIS supervisor when the equipment is ready to be picked up

WNYRIC Responsibilities

The WNYRIC agrees to acquire network printers for the district in support of 6360 services based on the district's assurances that the network printers will be used solely for the purpose of printing instructional materials and to verify that the printers will be networked.

Fee Level: 5 (Configuration 1.50% or $25 min./$500 Cap, Procurement 2.25% or $500 Cap, Planning 3.25% or$1,500 Cap)

Financing: this project will be financed with the districts 2017-2022 budget.

The district acknowledges that the hardware and software acquired in this project, if relocated in the future, must be used in a WNYRIC service. Any equipment acquired through WNYRIC services and no longer used for WNYRIC services must be returned to the WNYRIC per SED regulations.

The district acknowledges that utilization of any software acquired through WNYRIC services will comply with licensing agreements and U.S. Copyright ; and all software and on-line services which utilizes WNYRIC hardware and networks will comply with U.S. Copyright.

TIIP

BOCES-Owned Equipment

T ag equipment

I nventory equipment

I nsurance claim review*

P rocedure review of removing/transferring equipment*

** see more details on the back*

Equipment Repairs?

Call the WNYRIC Help Desk at (716) 821-7171, Option #2 or 1-800-872-0780, Option #2 for instructions.

Taking over the Ownership?

Districts are responsible for:

- Retaining equipment for one year
- Costs of recycling

Erie 1 BOCES Computer Inventory

We MUST have correct:
Make, Model and Serial Numbers
of all equipment at all times on file.

Erie 1 BOCES Inventory Procedures

The equipment that the District is receiving as part of a project is the property of Erie 1 BOCES and is being provided to the District as part of a service. In order to ensure that the equipment is accounted for properly, Erie 1 BOCES has put together the following procedures:

1. **Tagging of Equipment**
   Upon receipt of the BOCES equipment, and as the equipment is being placed in the classroom, the District will place the pre-printed Erie 1 BOCES asset tag on the equipment. The District will be expected to sign and return the Project Completion Form to the appropriate Project Manager which states that you have completed tagging the equipment.

2. **Inventorying Hardware/Software**
   It is the responsibility of the District to conduct an annual physical inventory of all Erie 1 BOCES equipment assigned to the District. To aid in this inventory, Districts will be provided a current inventory list of the equipment. In the event that the inventory does not match the District records, the District will work with Erie 1 BOCES CIS department to determine where the issues are. Once the inventory has been completed, the District will be asked to sign off on the inventory to confirm completion. The sign-off of the inventory will be completed at the end of each school year.

2a. **Mobile Devices Such as Tablets and iPods**
   If a district plans to have these devices leave the district premises in order to have staff and/or students continue school assignments, perform research or to participate in activities such as a flipped classroom situation, the district must inventory these devices upon receipt and then, again, prior to the beginning of each school year. In addition, the district must maintain a record of each shared device, including the employee/student to whom it has been loaned. Inventory of the BOCES owned and district installed apps should be done as well and deletion of any inappropriate apps performed. During the inventory process, at the beginning of the year, if any mobile devices are found to be damaged or missing, this must be reported to the district's Project Manager and the BOCES CIS Supervisor. Mobile devices are treated the same as other technology equipment that BOCES owns; if damaged or missing, the equipment may have to be replaced with a new piece of equipment. In many cases, the cost of the mobile device is less than the insurance deductible, so the district may be responsible for the entire replacement cost.

3. **Insurance Claim Procedure for BOCES-owned Equipment Assigned to School District**
   All BOCES-owned equipment that is assigned to School Districts is covered by a BOCES Insurance Policy in the event of a loss of the equipment due to theft, flood, fire, etc. There is a $500 per incident deductible that is the responsibility of the school district. In the event of a loss of BOCES owned equipment the following procedure must be followed:
   - School district must notify their Project Manager or CIS Supervisor as soon as the loss is recognized.
   - CIS Supervisor will contact school district to obtain:
     a) Specific information to ascertain exactly what was lost (equipment, model number, serial number).
     b) Police report (theft) and/or incident report (fire, flood, etc.).
   - Project Manager will initiate a project and generate district sign-off letter for the $500 insurance deductible.
   - Once the replacement equipment arrives in the warehouse, CIS Supervisor will ensure that the replacement equipment is included in the school district inventory and deliver the equipment after receiving instructions from the Project Manager.

   During this procedure it may be necessary to provide other documentation requested by the BOCES Insurance Carrier. In the event of a theft, the Insurance Carrier will try to recover their cost if suspect(s) are known. Due to the various lease agreements, leased equipment may be subjected to other rules in the event of a loss.

4. **Procedure for School Districts to Remove BOCES-Owned Equipment from Buildings***
   *NOTE: The District must contact BOCES to dispose of BOCES equipment. The Western New York Regional Information Center (WNYRIC) is responsible for removing all BOCES-owned technology equipment from school districts when the district is done using the equipment. The WNYRIC will also pay for the recycling cost associated with the removal of this equipment. The procedure to follow when a district would like to have BOCES-owned equipment removed from a building is:
   - Obtain a Surplus Equipment Return Certification form or contact the CIS Supervisor. This form is also available at www.WNYRIC.org under the "Quick Links" heading, click on Forms Library.
   - Compile a list of serial numbers for the equipment that is to be returned.
   - Fax the completed Surplus Equipment Return Certification form and the list of serial numbers to (716) 821-7394.
   - A WNYRIC representative will then contact you to arrange a pick up date and time for the BOCES-owned surplus equipment.

5. **Returning Equipment**
   - The school district is responsible to comply with a requirement to remove confidential information from the hard drives of each computer. *Please do not remove the hard drives from the computers* to accomplish this task. Each computer must be returned complete. It is permissible to swap defective parts between computers to make them work but the defective parts must be put back into the non-working computer before they are returned to the WNYRIC.
   - Please do not enclose surplus equipment in any type of box (with the exception of keyboards and mice). Putting the equipment in boxes hinders the process followed to surplus this equipment, which includes inspection of each piece.
   - On the day of surplus pick up please have all surplus assembled as close as possible to your loading dock or delivery location.

6. **Transferring Ownership of BOCES-Owned Equipment that is Over 5 Years Old**
   In accordance with Erie 1 BOCES Policy #4431, Disposal of BOCES Equipment, technology equipment that does not have any financial obligations outstanding and is beyond its useful life of five years is hereby declared "no value" by Erie 1 BOCES Purchasing Manager and ownership can be transferred to a school district, if requested.
   The procedure to follow to bring about this transfer is:
   - Contact CIS Supervisor to obtain "No Value Equipment Transfer Form." This form is also available at www.WNYRIC.org under the "Quick Links" heading, click on Forms Library.
   - Fax the completed form to the CIS Supervisor at (716) 821-7394.
   - The CIS Supervisor will forward the completed form to the Erie 1 BOCES Purchasing Manager who will sign this form. The equipment will then be transferred to the requesting school district. A copy of the signed form will be sent back to the requesting school district for their records.

7. **When a District Takes Ownership of this Equipment**
   - The equipment must remain in the school district for at least one year after the transfer date.
   - The school district is now responsible for any future recycling cost.

8. **Redistribution of Returned Computer Equipment**
   At times, the WNYRIC receives surplus computer equipment from school districts that may still have a useful life in another district. When this type of equipment is received District Technology Coordinators will be notified that this equipment is available.

9. **Equipment Repairs**
   If a repair is needed on BOCES equipment that is under warranty from a manufacturer, the district must notify the WNYRIC Help Desk at (716) 821-7171, Option #2 or 1-800-872-0780, Option #2 for instructions.

   When the warranty expires, virtual coupons and maintenance contracts can be purchased for hardware repairs through the WNYRIC Help Desk.

Revised by Erie 1 BOCES Finance Services Aug. 2012

erie 1 boces

www.e1b.org

wnyric Project Summary for MPN: 178-10-18A Grand Island 10/25/2017

WNYRIC Team:

CSR	Maureen Taylor	STC	John Marino
PM	Halim Omerhodzic	Configurer	Mike Taylor

Project Parameters:

IPA Prorate Term (Months)	8	IPA Fee (if applicable)	$250.00
Price Prorate Term (Months)	8	Configuration Fee ($30-$4,000)	2 %
Maint Prorate Term (Months)	8	Procurement Fee ($0-$12,500)	2.25 %
IPA Term (years, if applicable)	5	Planning Fee ($0-$12,500)	3.25 %
IPA Rate (if applicable)	4.5 %	Installation Fee (non-flat rate)	4 %

Pricing:

	Current Year	Projected Annual
HW/SW/Services	$67,501.40	$28,016.10
Maintenance	$0.00	$0.00
Installation	$0.00	
Configuration	$500.00	
Procurement	$500.00	
Planning	$1,500.00	
IPA Fee	$250.00	
Grand Total:	**$70,251.40**	**$28,016.10**

Note: First year maintenance is prorated.

IPA Information:

IPA Amount $48,824.00 | IPA Monthly Cost $910.23 | IPA Total Cost $54,613.80

	Current Year	Second Year Projected	Third Year Projected	Fourth Year Projected	Fifth Year Projected	Sixth Year Projected
IPA Annual Cost	$7,281.84	$10,922.76	$10,922.76	$10,922.76	$10,922.76	$3,640.92
Maintenance		$0.00	$0.00	$0.00	$0.00	$0.00
Annual Services		$28,016.10	$28,016.10	$28,016.10	$28,016.10	$28,016.10
Non-IPA Cost First Year Service	$21,427.40					
Totals:	**$28,709.24**	**$38,938.86**	**$38,938.86**	**$38,938.86**	**$38,938.86**	**$31,657.02**

Note: All IPA calculations are estimated. Actual rates and pricing are dependent upon the current market rates at purchase time.



wnyric **Detailed Request for Service for Grand Island** **Project 178-10-18A** 5/25/2017

Purpose HNSP's under CSLO
Notes

Line Item	Qnty	BOCES Number	Manufact. Number	Part Description	Price Per Unit	Price Extension	Projected Annual Price	Projected Annual Maint.	Install Price	SERACT Code / Service Cat.	RIC Install	Proc	IPA	Price Pro-rate
1	6	RIC-72126	e-STUDIO650	Toshiba e-STUDIO6506ACT	$6,227.00	$37,362.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
2	6	RIC-72609	MJ1112	Toshiba SADDLE STITCH FINISHER	$1,292.00	$7,752.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
3	6	RIC-69094	MJ6106N	Toshiba HOLE PUNCH UNIT	$164.00	$984.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
4	6	RIC-71490	GD1370	Toshiba Fax Unit	$189.00	$1,134.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
5	1	RIC-72628	GS1085	Embedded OCR Enabler 5 Licenses	$1,300.00	$1,300.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
6	1	RIC-72629	GS1080	Embedded OCR Enabler 1 Licenses	$292.00	$292.00	$0.00	$0.00	$0.00	550.990 IPA	☐	☑	☑	☐
7	1	RIC-72630		Toshiba e-STUDIO 6506ACT (6); est maint @ .0043/b+w (95k/mo est) + .033/col (55k/mo	$17,788.00	$17,788.00	$26,682.00	$0.00	$0.00	650.860.11 High Speed Net	☐	☐	☐	☑
8	1	RIC-72631		Toshiba e-STUDIO 6506ACT estimated BOCES 5% fee	$889.40	$889.40	$1,334.10	$0.00	$0.00	650.860.11 High Speed Net	☐	☐	☐	☑
				Section totals:		$67,501.40	$28,016.10	$0.00						

Note: Cabling is the district's responsibility.

Note: SED 'Coser' 7710, 6320 or 6360 establishes the guidlines for BOCES Aid entitlement by local school districts for BOCES-owned hardware and software. Items requested above are eligible for BOCES Aid when used primarily in the ON-LINE environment [terminals, personal computers, LANs (via OS/2 LAN Server, Novell and/or Shared Software Management Service), AS/400, minicomputer or dialup]. Selection, ownership, and support of district-based hardware and software remains the responsibility of the WNYRIC. Districts desiring to own their equipment (No BOCES Aid) must purchase it directly from a vendor.

Grand Island Central School District		
High School Main Office		
1100 Ransom Road #2 Grand Island NY 14072		
Erie 1 BOCES High Speed Network Digital Printers Bid 2017-18		
Market Segment D - Product Group 2		
Suppling Vendor: TOSHIBA BUSINESS SOLUTIONS		
Equipment Description	**Part #**	**Unit Price**
Toshiba e-Studio 6506ACT	e-STUDIO6506ACT	$6,227.00
Saddle Stitch Finisher	MJ1112	$1,292.00
Hole Punch Unit	MJ6106N	$164.00
Embedded OCR Enabler 5 Licenses	GS1085	$1,300.00
Fax Unit	GD1370	$189.00
Total		**$9,172.00**

Per impression charge (Black & White) (Zero Allowance)	$0.0043
Per impression charge (Color) (Zero Allowance)	0.033
Average Monthly Volume	B/W 12,000

Cost per impression includes maintenance, supplies and staples excluding paper.
Customer Training Included

REPLACEMENT/REMOVAL EQUIPMENT INFORMATION - Must be completed upon order submittal	
Is this new system **replacing** a unit that is currently in place?	Yes
Who **owns** the unit that is being replaced	BOCES
Name of **manufacturer** of unit being removed	Toshiba
Model number of unit being removed	5540CT
Serial number of unit being removed	CBA214571
Final **black & white meter** of unit being removed	
Final **color meter** of unit being removed	

Grand Island Central School District		
Main Office Love Road		
1690 Love Rd, Grand Island, NY 14072		
Erie 1 BOCES High Speed Network Digital Printers Bid 2017-18		
Market Segment D - Product Group 2		
Suppling Vendor: TOSHIBA BUSINESS SOLUTIONS		
Equipment Description	**Part #**	**Unit Price**
Toshiba e-Studio 6506ACT	e-STUDIO6506ACT	$6,227.00
Saddle Stitch Finisher	MJ1112	$1,292.00
Hole Punch Unit	MJ6106N	$164.00
Fax Unit	GD1370	$189.00
Embedded OCR Enabler 1 License	GS1080	$292.00
Total		**$8,164.00**

Per impression charge (Black & White) (Zero Allowance)	$0.0043
Per impression charge (Color) (Zero Allowance)	0.033
Average Monthly Volume	B/W 16,500

Cost per impression includes maintenance, supplies and staples excluding paper.
Customer Training Included

REPLACEMENT/REMOVAL EQUIPMENT INFORMATION - Must be completed upon order submittal	
Is this new system **replacing** a unit that is currently in place?	Yes
Who **owns** the unit that is being replaced	BOCES
Name of **manufacturer** of unit being removed	Toshiba
Model number of unit being removed	5540CT
Serial number of unit being removed	CBA214568
Final **black & white meter** of unit being removed	
Final **color meter** of unit being removed	

Grand Island Central School District		
Middle School Main Office		
1100 Ransom Road #2 Grand Island NY 14072		
Erie 1 BOCES High Speed Network Digital Printers Bid 2017-18		
Market Segment D - Product Group 2		
Suppling Vendor: TOSHIBA BUSINESS SOLUTIONS		
Equipment Description	**Part #**	**Unit Price**
Toshiba e-Studio 6506ACT	e-STUDIO6506ACT	$6,227.00
Saddle Stitch Finisher	MJ1112	$1,292.00
Hole Punch Unit	MJ6106N	$164.00
Fax Unit	GD1370	$189.00
Total		**$7,872.00**

Per impression charge (Black & White) (Zero Allowance)	$0.0043
Per impression charge (Color) (Zero Allowance)	0.033
Average Monthly Volume	B/W 8200

Cost per impression includes maintenance, supplies and staples excluding paper.
Customer Training Included

REPLACEMENT/REMOVAL EQUIPMENT INFORMATION - Must be completed upon order submittal	
Is this new system **replacing** a unit that is currently in place?	Yes
Who **owns** the unit that is being replaced	BOCES
Name of **manufacturer** of unit being removed	Toshiba
Model number of unit being removed	5540CT
Serial number of unit being removed	CBA214547
Final **black & white meter** of unit being removed	
Final **color meter** of unit being removed	

Grand Island Central School District		
Middle School Main Office Huth		
1773 Huth Rd, Grand Island, NY 14072		
Erie 1 BOCES High Speed Network Digital Printers Bid 2017-18		
Market Segment D - Product Group 2		
Suppling Vendor: TOSHIBA BUSINESS SOLUTIONS		
Equipment Description	**Part #**	**Unit Price**
Toshiba e-Studio 6506ACT	e-STUDIO6506ACT	$6,227.00
Saddle Stitch Finisher	MJ1112	$1,292.00
Hole Punch Unit	MJ6106N	$164.00
Fax Unit	GD1370	$189.00
Total		**$7,872.00**

Per impression charge (Black & White) (Zero Allowance)	$0.0043
Per impression charge (Color) (Zero Allowance)	0.033
Average Monthly Volume	B/W 21,000

Cost per impression includes maintenance, supplies and staples excluding paper.
Customer Training Included

REPLACEMENT/REMOVAL EQUIPMENT INFORMATION - Must be completed upon order submittal	
Is this new system **replacing** a unit that is currently in place?	Yes
Who **owns** the unit that is being replaced	BOCES
Name of **manufacturer** of unit being removed	Toshiba
Model number of unit being removed	5540CT
Serial number of unit being removed	CBA214575
Final **black & white meter** of unit being removed	
Final **color meter** of unit being removed	

Grand Island Central School District		
District Office		
1100 Ransom Road Grand Island, New York 14072		
Erie 1 BOCES High Speed Network Digital Printers Bid 2017-18		
Market Segment D - Product Group 2		
Suppling Vendor: TOSHIBA BUSINESS SOLUTIONS		
Equipment Description	**Part #**	**Unit Price**
Toshiba e-Studio 6506ACT	e-STUDIO6506ACT	$6,227.00
Saddle Stitch Finisher	MJ1112	$1,292.00
Hole Punch Unit	MJ6106N	$164.00
Fax Unit	GD1370	$189.00
tal		**$7,872.00**

Per impression charge (Black & White) (Zero Allowance)	$0.0043
Per impression charge (Color) (Zero Allowance)	0.033
Average Monthly Volume	B/W 19,800

Cost per impression includes maintenance, supplies and staples excluding paper.
Customer Training Included

REPLACEMENT/REMOVAL EQUIPMENT INFORMATION - Must be completed upon order submittal	
Is this new system **replacing** a unit that is currently in place?	Yes
Who **owns** the unit that is being replaced	BOCES
Name of **manufacturer** of unit being removed	Toshiba
Model number of unit being removed	5540CT
Serial number of unit being removed	CBA214562
Final **black & white meter** of unit being removed	
Final **color meter** of unit being removed	

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	November 27, 2017
Agenda Item:	Premier Consulting Associates, LLC – Contract Approval
Board Action Required:	☒
For Information Only:	☐
Detail:	The District has received the Health Benefits Plan Consultant Agreement to approve with Premier Consulting Associates, LLC. Premier is the consultant for the District's self-insurance plans.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Health Benefits Plan Consultant Agreement

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Grand Island Central School District

Prepared by:

PREMIER
Consulting Associates, LLC
A Benefits Solution Company
1416 Sweet Home Road Suites 5-6
Amherst, New York 14228
Phone: 716.688.5600
Fax: 716.688.5300

Grand Island Central School District

CONSULTING SERVICES AGREEMENT

Initial Engagement Effective: July 1, 2018

This CONSULTING SERVICES AGREEMENT ("Agreement"), effective the 1st day of July, 2018, is made between Grand Island Central School District (GICSD or Client) and Premier Consulting Associates, LLC (Consultant).

Commensurate with the execution of this Agreement, Premier Consulting Associates, LLC will meet to discuss strategic planning issues, including but not limited to the following: objective setting, financial forecasting, analysis of current plans, strategic planning, utilization analysis and managed care design, project timelines and designation of duties.

Term and Termination

This agreement shall have an initial term of two (2) years commencing on the effective date first stated above with services provided on a consulting fee basis. See fee schedule, Attachment A. Contract will renew for a period of two (2) years under terms and conditions as mutually agreed to in advance by both parties and unless otherwise terminated by either GICSD or Premier with sixty (60) days written notice prior to renewal to the other party. Premier will provide GICSD with written notice no less than 90 days prior to the termination date of this Agreement of its request for this Agreement to be renewed.

GICSD and Premier further agree that upon the breach of any of the material obligations under this agreement by one party, that the other party shall have the right to cancel this agreement on sixty (60) days written notice served by certified mail.

Consultant Services

Consultant, subject to the terms of this Agreement, shall provide the following, unless directed by GICSD otherwise and in a mutually agreed upon format for consulting services:

- Work with the Client and Client's designees to assess Client's risks;
- Work with the Client and/or Client's designee to continue to monitor, develop and design the Client's medical, prescription drug and any other implemented benefits;
- Work with the Client and/or Client's designee, to comply with regulatory policies as they apply to the Client's plan(s);
- Assist in the development of communications to employees and retirees as requested.

Plan Design

Premier Consulting Associates will work with GICSD to continue to monitor, develop and design the medical and prescription drug plans or other mutually agreed upon programs. All plans will be customized to address the requirements of Client.

Premier will provide plan design comparisons for all plans as requested.

Plan and Project Implementation

Premier will present to Client or Client's designees recommended implementation strategies including: enrollment, meeting support/coordination, review of policy applications and contracts, as well as the establishment of ongoing procedures with vendors.

Management of Carrier Relationships

Provide facilitation and negotiation services with carriers/claims administrators in order to streamline communications and information provided to client. Premier will facilitate rate and administrative discussions with GICSD and applicable administrator/insurer.

Premier Consulting Associates will assist Client with reviewing carrier programs, providing feedback on contracts and administrative documents and coordinating with vendors to resolve issues defined by GICSD.

Communication Services

Premier Consulting Associates will provide assistance in the development and coordination of employee and employer communication materials as they apply to: medical and prescription drug plans, enrollment, laws and regulations (including the provisions of the Affordable Care Act), plan design and vendor changes. Printing and distribution will be the responsibility of Client.

Financial/Funding Analysis

Premier Consulting Associates will assist with the ongoing evaluation and assessment of existing benefit plans, including but not limited to medical and prescription plans and employee/employer contribution strategies for GICSD.

Premier Consulting Associates will provide Client with a written status of projected plan costs for each plan year.

Analytics

Gather necessary information to present to the Client and/or the Client's designees, with such information to include the following:

- Periodic review of claims experience, utilization patterns, overall administration of the health benefits program(s) and trends;
- If elected, data warehouse standard and ad hoc reporting/analytics and plan modeling through PremierLinx;
- Ongoing plan performance assessment of Client's funding, and, as applicable, a comparison to alternate funding options. Assessment will include reports of current costs as well as estimated projections;
- Develop, administer, analyze and present a Request for Proposal (RFP) for any benefit program requested by Client to assess costs and features of current program compared to other market options.
- Benchmark GICSD's current benefit utilization against regional, like industry and national experience.

Compliance

Assist GICSD in complying with laws and regulations including the provisions of the Affordable Care Act Reform as they relate to benefit plans that GICSD is working with Premier to implement or manage.

Implementation and Ongoing Administration

Premier will provide direction and oversight to assist in carrier/administrator implementations and/or ongoing administrative processes including plan design review, group configuration, enrollment, and will, if requested, assist in escalated claims and customer service issues.

In the event that GICSD implements a new benefit program or changes administrators or carriers, Premier will facilitate and assist in these implementations. Premier will also assist in development of communications, coordination of employee meetings and administrator/carrier setup meetings and in the review of contracts or agreements.

Ongoing Health Plan Service

- Review and annual assessment of claims and benefit plans;
- Review and assessment of cost drivers and high cost claimants;
- Monthly plan snapshot providing ongoing view of current against budgeted premium or premium equivalent costs;
- Provide guidance and coordination with administrators and GICSD in drafting and reviewing employee communications for plan and administrative changes, as requested;

- Evaluate plan costs for medical and prescription benefits and provide recommendations and strategies for changes to these benefits; coordinate such assessments with vendor proposals;
- Negotiate as applicable new and renewal contracts for benefits;
- Review high cost claimants and high risk cases in order to advise Client of appropriate funding;
- Continue to troubleshoot problems and meet with vendors as needed.

Labor Negotiations

Premier will provide assistance with labor negotiation discussions including providing communication materials upon request of GICSD.

Renewal Management

Premier Consulting Associates will facilitate analysis of plan experience, funding approach, plan design and pricing as part of the plan renewal management.

Marketing

As requested by GICSD, prepare bid specifications and solicit proposals from insurance and third party administrative markets. Evaluate bids and bidders on requested criteria, including benefit file administration, claims payment procedures, customer service, performance guarantees and provider networks. Provide analysis and recommendations to Client.

Additional Services

Premier may present to Client from time to time new programs or services or GICSD may ask for special projects outside the scope of the Agreement. These may include the use of Premier's subcontractors or other vendors that provide services that may be of value to GICSD in managing their benefit plan. If such services or projects have applicable fees, these fees shall be presented to Client as separate from the Fee Schedule, Exhibit A, and any revised Fee Schedule that are part of this Agreement. Services and pricing will be agreed to by GICSD prior to Premier's initiating, implementing or coordinating such services.

Disclaimer

Premier Consulting Associates does not speak for any insurer or other vendor, is not bound to utilize any particular insurer or vendor, and does not have the authority to make commitments on behalf of any insurer or vendor.

Liability

Both Premier and Client (the "Indemnifying Party," as applicable) agree to indemnify and hold harmless each other (including their officers, agents, and employees) against any and all actions, claims, liabilities, and demands whatsoever incurred by the other party, including but not limited to, costs, expenses and attorney's fees resulting or arising out of or in connection with, either directly or indirectly, breach of this Agreement, the performance of any service, or any other negligent act or omission by or under the direction of the Indemnifying Party or its employees or agents.

Records and Confidentiality

The Client shall have access to any and all records generated by Premier as a result of the services undertaken pursuant to this Agreement. Premier shall maintain the confidentiality of such records, and of any information or documentation provided by the Client to Premier, unless Premier is authorized by the Client to disclose any such records, information, or documentation, or unless disclosure is compelled by law (in which case Premier shall provide Client with advance notice of any demand under law for the production of records, information or documentation covered by this Agreement).

Applicable Law

Premier shall perform under this Agreement in compliance with all applicable laws and regulations. Any disputes under this Agreement shall be resolved under the laws of New York State, with venue in Erie County, New York.

Signature Page:

By: _____

Authorized Signatory for Grand Island Central School District (Client)

Title: _____

Date: _____

By: _____

Premier Consulting Associates, LLC (Consultant)

Title: _____

Date: _____

Exhibit A: Pricing

Medical and Prescription Drug Consulting – billed monthly

July 1, 2018 through June 30, 2019: $70,000 Annual Fee + $1.00 per prescription*

July 1, 2019 through June 3, 2020: $70,000 Annual Fee + $1.00 per prescription*

**Prescription drug consulting includes annual financial and contractual unit cost audit; Prescription drug consulting includes market analysis against Medi-Span guidelines and pricing; prescription drug consulting includes reconciliation against pharmacy benefits manager (PBM) contract (if allowable under terms of the contract between GICSD and PBM). In annual contract negotiations with the plan's pharmacy benefits manager, Premier will use best efforts to have the PBM pay the per script pharmacy consulting fee as part of their performance guarantee.*

Exhibit A: Pricing
Continued

Additional Services not included in the annual fee**

Health Plan Cost Management See Exhibit B	• 35% of savings upon GICSD approval
Wellness and Lifestyle Programs	• Menu of customized services and costs to be presented to and approved by GICSD
Oversight of FSA, HRA, HSA and COBRA administration	• Included
Claims Data Integration, Reporting and Analytics through PremierLinx™	• $1.30 per employee per month • Start up, 1-time fee – $2,000
Customized Ad-Hoc Reporting	• Included
Actuarial Services	• $200/hour
Additional Project Consulting outside of the Contracted Scope of Services	• Price determined on services as agreed to by Client and Premier
Group Medigap/Medicare Advantage Plans	• Standard carrier commissions or comparable monthly fee
Marketing/Implementation of Insured Ancillary Products, including Life, Disability, Dental and Voluntary Products	• Standard carrier commissions
Employer/Employee Communications	• Included; printing and any applicable mailing costs associated with distribution are not included

***Fees are based on standard benefit consulting services and will be finalized based on the range of services selected by GICSD and as mutually agreed upon by Premier and GICSD. Services provided by Business Associate Subcontractors are subject to contractors' pricing as quoted at the effective date of this agreement and any future renewal dates.*

Exhibit B:

COST MANAGEMENT SERVICES

FEE SCHEDULE

Services	Charges for Services
Hospital Bill Audit	35% of Audit Savings
Outpatient Bill Audit	35% of Audit Savings
DRG Audit	35% of Audit Savings
Physician Bill Audit	35% of Audit Savings
Coordination of Benefits	35% of Recoveries
Subrogation	35% of Recoveries
Overpayment Recovery Services	35% of Recoveries
Out of Network Repricing	35% of Savings
Medical Record Audit (offsite)	Hourly Fee
Health Plan Audit	Customized
Enrollment Audit	Customized
Dependent Audit	Customized
Wellness, Disease Management, Medical Management	Customized

Exhibit C

Authorization for Carrier / Administrator
To Release Data to Consultant
And/or to Consultant's Subcontractors

This Release is entered into between Grand Island Central School District, Inc. (GICSD or Employer Group), and Premier Consulting Associates, LLC ("Consultant").

Consultant is a healthcare Consultant whose focus is to identify, through the entire spectrum of risk, those individuals who may be amenable for Cost Management Services, thereby reducing plan expenditures. In order to facilitate Cost Management Services, which considers various components, including claims data review and all pertinent information, Consultant may need to elicit certain of the Employer Group's data ("Data") from Carrier / Administrator and have the Employer Group's permission to receive such Data. Consultant represents and warrants that it has entered into a business associate Agreement with the Employer Group ("Business Associate Agreement"). Consultant shall treat the Data in a confidential manner and shall do so consistent with State and Federal Laws and the Business Associate Agreement.

Consultant may need to use subcontractors to assist in the process of performing Cost Management Services with respect to the Data ("Subcontractors") and has required the Subcontractors to treat the Data in a confidential manner consistent with State and Federal Laws and the Business Associate Agreement.

Upon Consultant's specific written or email request to Carrier / Administrator, Employer Group authorizes such to release, deliver and forward the Employer Group's Data listed below to Consultant and/or Consultant's Subcontractors:

MEMBER ELIGIBILITY FILES:

Employer Group authorizes and directs Carrier / Administrator to release, deliver and forward **MEMBER ELIGIBILITY FILES** of Employer Group to Consultant and/or Consultant's Subcontractors in electronic format.

PHARMACY BENEFIT CLAIMS FILES:

Employer Group authorizes and directs Carrier / Administrator to release, deliver and forward **PHARMACY BENEFIT CLAIMS FILES** of Employer Group to Consultant and/or Consultant's Subcontractors in electronic format.

MEDICAL CLAIMS FILES:

Employer Group authorizes and directs Carrier / Administrator to release, deliver and forward **MEDICAL CLAIMS FILES** to Consultant and/or Consultant's Subcontractors in electronic format.

Consultant acknowledges and understands that Consultant and Consultant's Subcontractors can only use the Data for Cost Management Services.

By their signatures below, each party acknowledges that they are bound by the Terms and Stipulations of this Release.

By: _____ Date: _____

Grand Island Central School District

By: _____ Date: _____

William A. Brothers, CEO
Premier Consulting Associates, LLC

Exhibit D

BUSINESS ASSOCIATE ADDENDUM

This Business Associate Addendum is entered into by and between Grand Island Central School District (GICSD or Client) and Premier Consulting Associates, LLC, amends the Consulting Services Agreement between the parties and is effective as of July 1, 2018.

WHEREAS, Covered Entity is a group health plan as defined in the administrative simplification provisions within the Health Insurance Portability and Accountability Act of 1996 (HIPAA Privacy and Security Rules).

WHEREAS, Business Associate is a consultant that provides consulting services to plan sponsors and group health plans on matters related to employee benefits.

WHEREAS, Business Associate has been retained by the Covered Entity to perform a function or activity on behalf of the Covered Entity that requires that the Business Associate have access to Protected Health Information (PHI).

WHEREAS, Covered Entity desires to receive satisfactory assurances from the Business Associate that it will comply with the obligations required of business associates by the HIPAA Privacy and Security Rules.

WHEREAS, the parties wish to set forth their understandings with regard to the use and disclosure of PHI by the Business Associate in performance of its obligations.

NOW, THEREFORE, in consideration of the mutual promises set forth below, the parties hereby agree as follows:

A. DEFINITIONS

Terms used, but not otherwise defined, in this Agreement shall have the same meaning as those terms in the HIPAA Privacy, Security, Breach Notification and Enforcement Rules at 45 CFR Part 160 and 164.

B. USE AND DISCLOSURE OF PHI

Covered Entity hereby grants Business Associate permission to use, disclose, and request from third parties PHI on behalf of Covered Entity or an organized health care arrangement in which the Covered Entity is a member in order to:

1. Perform or assist in performing a function or activity regulated by the HIPAA Privacy or Security Rules, including, but not limited to, claims processing or administration, data analysis, utilization review, quality assurance, billing, benefit management, practice management, repricing, renewal or replacement of a contract, conducting planning-related analysis related to managing the employee benefit plans, and customer service.
2. Assist the Covered Entity's other business associates retained to provide legal advice, accounting, actuarial, consulting, data aggregation, management, administration, accreditation, or financial services to the Covered Entity or to an organized health care arrangement in which the Covered Entity participates.
3. Allow Business Associate to properly manage and administer the Business Associate's organization or to carry out the legal responsibilities of the Business Associate.
4. Perform functions, activities, or services for, or on behalf of, Covered Entity as specified above, except as otherwise limited by this Agreement or if such use or disclosure would violate the HIPAA Privacy or Security Rules if done by the Covered Entity.

C. OBLIGATIONS AND ACTIVITIES OF BUSINESS ASSOCIATE

1. Use and Disclosure of PHI. Business Associate shall not use or further disclose PHI other than as permitted by this Agreement or as required by law. To the extent practicable, Business Associate shall limit its use or disclosure of PHI or requests for PHI to a limited data set, or if necessary, to the minimum necessary to accomplish the intended purpose of such use, disclosure or request.
2. Safeguards. Business Associate shall use appropriate safeguards to prevent the use or disclosure of PHI other than pursuant to the terms and conditions of this Agreement, including establishing procedures that limit access to PHI within its organization to those employees with a need to know the information. Business Associate agrees that it will implement appropriate administrative, physical and technical safeguards to protect the confidentiality, integrity and availability of electronic PHI that it creates, receives, maintains or transmits on behalf of the Covered Entity, as required by the HIPAA Security Rule.

   Business Associate acknowledges that the requirements of 45 C.F.R. Sections 164.308, 164.310 and 164.312 applicable to such administrative, physical and technical safeguards apply to Business Associate in the same manner that such sections apply to Covered Entity. Further, Business Associate shall implement, and maintain in written form, reasonable and appropriate policies and procedures to comply with the standards, implementation specifications or other requirements of the HIPAA Security Rule, in accordance with 45 C.F.R. Section 164.316, which applies to Business Associate in the same manner that such section applies to Covered Entity.
3. Unauthorized Disclosures of PHI. Business Associate shall, within ten (10) business days of becoming aware of a disclosure of PHI in violation of this Agreement by Business Associate, its officers, directors, employees, contractors, or agents or by a third party to which Business Associate disclosed PHI (including a subcontractor), report to Covered Entity any such disclosure. Business Associate agrees to mitigate, to the extent practicable, any harmful effect of the unauthorized disclosure.

   This section shall also apply to any breach of unsecured PHI, as defined by the applicable regulations. Notice of any such breach shall include the identification of any individual whose unsecured PHI has been, or is reasonably believed by Business Associate, to have been accessed, acquired or disclosed during such breach and any other information required by the applicable regulations.
4. Security Incidents. Business Associate shall promptly report to Covered Entity any Security Incident of which it becomes aware, in accordance with the HIPAA Security Rule.
5. Agreements With Third Parties. Business Associate agrees to ensure that any agents and subcontractors that create, receive, maintain or transmit PHI on behalf of Business Associate with respect to Business Associate's relationship with Covered Entity agree to the same restrictions and conditions that apply to Business Associate with respect to such information.
6. Access to Information. Within ten (10) business days of a request by the Covered Entity for access to PHI about an individual contained in a Designated Record Set, Business Associate shall make available to the Covered Entity such PHI for so long as such information is maintained in a Designated Record Set and in accordance with the

requirements of 45 C.F.R. Section 164.524. In the event any individual requests access to PHI directly from the Business Associate, Business Associate shall respond to the request for PHI within ten (10) business days. Any denials of access to the PHI requested shall be the responsibility of the Business Associate.

7. Availability of PHI for Amendment. Business Associate agrees to make any amendments to PHI in a Designated Record Set that the Covered Entity directs or agrees to pursuant to 45 CFR Section 164.526 at the request of the Covered Entity or an individual, and in the time and manner designated by Covered Entity.
8. Inspection of Books and Records. Business Associate agrees to make its internal practices, books, and records relating to the use and disclosure of PHI received from, or created or received by Business Associate on behalf of Covered Entity, available to the Covered Entity, or at the request of the Covered Entity, to the Secretary of the U.S. Department of Health and Human Services or its designee (the "Secretary"), in a time and manner designated by the Covered Entity or the Secretary, for purposes of the Secretary determining Covered Entity's compliance with HIPAA.
9. Accounting of Disclosures. Business Associate agrees to maintain and make available to the Covered Entity an accounting of disclosures of PHI as would be required for Covered Entity to respond to a request by an individual made in accordance with 45 CFR Section 164.528. Business Associate shall provide an accounting of disclosures made during the six (6) years prior to the date on which the accounting is requested (or during the three (3) years prior to the date the accounting is requested for PHI maintained in an electronic health record, beginning on the applicable effective date pursuant to the American Recovery and Reinvestment Act of 2009). At a minimum, the accounting of disclosures shall include the following information:
   a. Date of disclosure,
   b. The name of the person or entity who received the PHI, and if known, the address of such entity or person,
   c. A brief description of the PHI disclosed, and
   d. A brief statement of the purpose of such disclosure which includes an explanation of the basis of such disclosure.

   In the event the request for an accounting is delivered directly to the Business Associate, the Business Associate shall respond to the request within ten (10) business days. Any denials of a request for an accounting shall be the responsibility of the Business Associate. Business Associate agrees to implement an appropriate recordkeeping process to enable it to comply with the requirements of this section.
10. Remuneration in Exchange for PHI. Effective Sept. 23, 2013, the effective date of the final HIPAA regulations pursuant to the American Recovery and Reinvestment Act of 2009, and subject to the transition provision of 45 CFR Section 164.532 regarding prior data use agreements, Business Associate shall not directly or indirectly receive remuneration in exchange for any PHI without a valid authorization permitting such remuneration, except as permitted by law.
11. Covered Entity Obligations. To the extent the Business Associate is to carry out one or more of Covered Entity's obligation(s) under Subpart E of 45 CFR Part 164 (the Privacy Rule), the Business Associate will comply with the requirements of Subpart E that apply to the Covered Entity in the performance of such obligation(s).

D. OBLIGATIONS OF COVERED ENTITY

1. Covered Entity shall comply with each applicable requirement of the HIPAA Privacy and Security Rules.
2. Covered Entity shall provide Business Associate with the notice of privacy practices that Covered Entity produces in accordance with 45 CFR Section 164.520, as well as any changes to such notice.
3. Covered Entity shall provide Business Associate with any changes in, or revocation of, permission by individual to use or disclose PHI, if such changes affect Business Associate's permitted or required uses and disclosures.
4. Covered Entity shall notify Business Associate of any restriction to the use or disclosure of PHI that Covered Entity has agreed to in accordance with 45 CFR Section 164.522.

E. PERMISSIBLE REQUESTS BY COVERED ENTITY

Covered Entity shall not request Business Associate to use or disclose PHI in any manner that would not be permissible under HIPAA if done by the Covered Entity.

F. TERMINATION

1. Term. The term of this Agreement shall begin on the Effective Date and shall remain in effect until terminated under Section F (2) of this Agreement.
2. Termination. This Agreement shall be terminated only as follows:
   a. Termination for Cause by Covered Entity

      This Agreement may be terminated by the Covered Entity upon fifteen (15) business day's written notice to the Business Associate in the event that the Business Associate breaches any provision contained in Paragraph C of this Agreement and such breach is not cured within such fifteen (15) day period.

   b. Termination for Cause by Business Associate

      This Agreement may be terminated by the Business Associate upon fifteen (15) business day's written notice to the Covered Entity in the event that the Covered Entity breaches any provision contained in Paragraphs D or E of this Agreement and such breach is not cured within such fifteen (15) day period.

   c. Termination Due to Change in Law

      Either party may terminate this Agreement effective upon thirty (30) days advance written notice to the other party in the event that the terminating party has sought amendment of this Agreement pursuant to Paragraph G (1) and no amendment has been agreed upon.

   d. Termination Without Cause

      Either may terminate this Agreement effective upon ninety (90) days advance written notice to the other party given with or without any reason.

3. Return or Destruction of PHI

   Upon termination of this Agreement, Business Associate shall return or destroy all PHI received from Covered Entity, or created, maintained or received by Business Associate on behalf of Covered Entity that the Business Associate maintains in any form. Business Associate shall retain no copies of the PHI.

   Notwithstanding the above, to the extent that the Business Associate determines that it is not feasible to return or destroy such PHI, the terms and provisions of Paragraphs A, B, C and D shall survive termination of this Agreement and such PHI shall be used or

disclosed solely for such purpose or purposes which prevented the return or destruction of such PHI. When the PHI is no longer needed by the Business Associate, the Business associate shall return the PHI to Covered Entity or shall destroy it.

G. **GENERAL PROVISIONS**

1. Amendment. This Agreement may be amended only by the mutual written agreement of the parties. The parties agree to take such action to amend this Agreement from time to time as is necessary for the Covered Entity or Business Associate to comply with the requirements of HIPAA.
2. Indemnification. Business Associate shall release, indemnify and hold Covered Entity harmless from and against any claims, fees, and costs, including, without limitation, reasonable attorneys' fees and costs, which are related to Business Associate's failure to perform its obligations under this Agreement. Covered Entity shall release, indemnify and hold Business Associate harmless from and against any claims, fees, and costs, including without limitation, reasonable attorneys' fees and costs, which are related to Covered Entity's improper use or disclosure of PHI or other breach of this Agreement.
3. Remedies. The parties acknowledge that breach of Paragraphs B, C, D or E of this Agreement may cause irreparable harm for which there is no adequate remedy at law. In the event of a breach, or if either party has actual notice of an intended breach, such party shall be entitled to a remedy of specific performance and/or injunction enjoining the other party from violating or further violating this Agreement. The parties agree the election of the party to seek injunctive relief and or specific performance of this Agreement does not foreclose or have any effect on any right such party may have to recover damages.
4. Survival. Business Associate's obligation to limit its use and disclosure of PHI as set out in Paragraph C survive the termination of this Agreement so long as Business Associate has PHI received during the performance of its services as described in this Agreement.
5. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of New York.
6. Assigns. Neither this Agreement nor any of the rights, benefits, duties, or obligations provided herein may be assigned by any party to this Agreement without the prior written consent of the other party.
7. Third Party Beneficiaries. Nothing in this Agreement shall be deemed to create any rights or remedies in any third party.
8. Interpretation. Any ambiguity in this Agreement shall be resolved in favor of a meaning that permits the Covered Entity and/or Business Associate, as applicable, to comply with HIPAA.
9. Notices. Any notice given under this Agreement must be in writing and delivered via first class mail, via reputable overnight courier service, or in person to the parties' respective addresses as first written above or to such other address as the parties may from time to time designate in writing.

IN WITNESS WHEREOF the undersigned have executed this Agreement.

Client	**Business Associate**
Grand Island Central School District	Premier Consulting Associates, LLC
By: _____	By: _____
Title: _____	Title: _____
Date: _____	Date: _____

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: November 27, 2017

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: Auto Plus/Pep Boys will be closing soon and would like to donate office supplies to Sidway Elementary.

Attached is a memo from Mrs. Dunbar and the list of supplies being donated.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

RECEIVED
NOV 07 2017
Business Office

TO: Board of Education
FROM: D. Dunbar, Sidway Elementary
RE: Donations approval
DATE: October 27, 2017

Mr. Michael Rogers a Manager at Auto Plus/Pep Boys contacted Sidway Elementary regarding donating office supplies, as his office is closing.

Office supplies include a paper folding machine (desk top type), 1 heavy duty stapler, 2 regular desk staplers, 1 tape dispenser, 3 boxes of small binding clips and a box of staples.

Please consider accepting this donation.

AutoPlus Pep Boys

October 2017

Office supplies have been donated to Charlotte Sidway Elementary School by the corporate office, Amherst, NY.

Michael Rogus
I.T. - E.D.I. MANAGER

Donated supplies from AutoPlus Pep Boys
October 24, 2017

1 Paper folder machine
1 Heavy Duty stapler
2 Staplers
1 Tape dispenser
3 boxes small binding clips
1 box of Staples

171127

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
    a. Appointments

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 27, 2017
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Appointments
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Christina Maynard
Residence:	Gasport
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Middle School
Effective Date:	November 30, 2017
Ending Date:	on or about March 28, 2018
Certification Status:	NYS Initial, Childhood Ed 1-6 eff. 7/08/17
Salary:	STS, $29,995 pro rata

Additional information (not part of Board action): Ms. Maynard replaces Deanna Przepiora who is on maternity leave. [5 apps, 1 GI grad]

GITA

RECOMMENDATION FOR HIRE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 11/15/17

Job Information:

Candidate's Name: Christina Maynard

Building: VCMS

Tenure Area: Elementary Education

Replacing: Deanna Przepiora

Reason Maternity Leave

Start Date: 11/30/17 FTE: yes

Current Employee? no Position:

of Applicants: 5 # Interviewed: 2

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates:

Notes/Comments:

5 applicants (2 did not have proper certification).
3 applicants invited to screening/panel interview. (1 refused interview)
2 applicants were screened and interviewed by panel. (1 app. not qualified to move forward).
1 applicant (Christina Maynard) completed a successful demonstration lesson and recommended to interview with the Superintendent.

171127

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Appointments
    b. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 27, 2017
Agenda Item:	SRP Personnel
Board Action Required:	☑
For Information Only:	☐
Detail:	Personnel Appointments, Substitute Additions/Deletions
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Brenda Vazquez
ASSIGNMENT:	Teacher Aide - Sidway
EFFECTIVE:	11/28/17
BEGINNING DATE:	11/28/17
SALARY:	$14.85/hr.
ADDITIONAL INFORMATION:	Currently .5 TA going 1.0. 7 people interviewed 7 GI residents.

b)

NAME:	Rita Thauer
ASSIGNMENT:	Teacher Aide
EFFECTIVE:	11/28/17
BEGINNING DATE:	11/28217
SALARY:	13.96
ADDITIONAL INFORMATION:	7 people interviewed, 7 GI Residents. Currently a TA Substitute. Probationary period will be 11/28/17-6/12/18.

PNI2 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Joelle Woodard, Substitute Cleaner

Deletions: Marcia Sweney, Substitute all positions

Weaver, Theresa <theresaweaver@gicsd.org>

recommendations

1 message

Cardone, Cheryl <cherylcardone@gicsd.org> Mon, Nov 20, 2017 at 12:24 PM
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

I would to like to recommend that
Brenda Vasquez be appointed as a full time teacher aide. This year her assignment will be at Sidway

Thank you
Cheryl

Spam
Not spam
Forget previous vote

Weaver, Theresa <theresaweaver@gicsd.org>

recommendation

1 message

Cardone, Cheryl <cherylcardone@gicsd.org> Mon, Nov 20, 2017 at 12:53 PM
To: "Weaver, Theresa" <theresaweaver@gicsd.org>

Terry,

I would like to recommend that Rita Thauer be appointed as the .5 Teacher aide. Her assignment will be at the High School for the 2017-2018 school year.

Thank you.

Cheryl

Spam
Not spam
Forget previous vote

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Terry Weaver, Personnel

From: James Rozler, Director of Facilities

Date: November 15, 2017

Re: Buildings & Grounds Personnel
Board of Education Meeting: November 27, 2017

I would like to recommend Joelle Woodard be placed on the November 27th Board Agenda for a Substitute Cleaner position in the Buildings and Grounds Department at various buildings effective November 28, 2017.

Joelle was a previous Summer Laborer and I feel she is qualified to fill this position.

Thank you for your consideration in this recommendation.

Nov. 13, 2017

To: Grand Island School District

I am writing to inform the School District, effective Dec. 1, 2017, I will no longer be available to sub in any capacity. I have decided to retire and spend time with my family.

I would like to thank everyone for the opportunity I had working these past five plus years as a sub. During this time I thoroughly enjoyed working with the faculty, office staff and children in the various schools.

In closing I would like to know if it is possible to have an exit interview with Cheryl Cardone, at her earliest convenience.

Sincerely,

Marcia Sweney

Marcia Sweney

RECEIVED
NOV 15 2017
PERSONNEL

11/15/17

171127

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
    a. PPS1. Committee on Pre-School Special Education Report
    b. PPS2. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 27, 2017
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand I. d CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: 11/8/17 -Initial Meeting - Committee Recommendation - DNQ

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Teacher Services	11/28/2017	06/30/2018
Speech/Language Therapy	10/11/2017	06/30/2018
Occupational Therapy	11/28/2017	06/30/2018
Speech/Language Therapy	07/01/2017	08/31/2017

BOE Info: Reevaluation Review/Amendment - OT Eval - Occupational Therapy recommended 1:1, 2x30 @ PS, increase SEIT to 4x60 minutes/week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
11/01/2017	11/27/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class in an Integrated Setting	09/01/2017	06/30/2018
Speech/Language Therapy	09/01/2017	06/30/2018
Occupational Therapy	09/01/2017	06/30/2018
Counseling Services	11/28/2017	06/30/2018

BOE Info: 11/1/17 Amendment Agreement No Meeting - Initiate individual counseling 2x30 minutes per week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Amendment	Declassified

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	06/30/2018

BOE I 11/8/17 Reevaluation/Amendment Speech Eval - Discharge/Declass 11/28

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	11/28/2017	06/30/2018
Speech/Language Therapy	07/01/2017	08/31/2017

BOE Info: 11/8/17 Amendment -Decrease speech back to 3x30 min/week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	11/28/2017	06/30/2018

BOE Info: 11/8/17 Initial Meeting - Speech 1:1, 2x30 minutes/week

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
11/08/2017	11/27/2017	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: DNQ

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	November 27, 2017
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017: 9 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Is. CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Social Studies	11/28/2017	06/21/2018
Resource Room Program	11/28/2017	06/21/2018
Special Class (Life Skills)	11/28/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	11/28/2017
Special Class	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
OT/PT Cotreat	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Physical Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	07/04/2017	06/21/2018

BOE Info: End ICT Social Studies; Add Special Class Social Studies and Life Skills; Add Resource Room

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
10/12/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Language Arts	11/28/2017	06/21/2018
Special Class - Math	11/28/2017	06/21/2018
Special Class	09/05/2017	11/28/2017
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Counseling	07/04/2017	08/15/2017

BOE I. ANM to end Special Class; Add Special Class ELA and Math 5x40min/wk; Add Teac. ssist 5x2hrs/wk for Science and Social Studies; all else same.

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
11/06/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - English (Life Skills ELA)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Special Class	07/04/2015	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/12/2017	06/09/2018
Counseling	09/18/2017	06/08/2018
Counseling Services	09/18/2017	06/08/2018
Personal Aide	09/05/2017	06/21/2018

BOE Info: Add Adaptive PE; Changed Behavior Consult to 1x/wk 2 hrs

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
11/13/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	11/28/2017	06/22/2018
Special Class	09/05/2017	11/28/2017
Special Class (Special Class)	07/04/2017	08/15/2017
Speech/Language Therapy	09/12/2017	06/22/2018
Occupational Therapy	09/11/2017	06/22/2018
Physical Therapy	09/12/2017	06/22/2018
Vision Services	09/05/2017	06/20/2018
Counseling	11/28/2017	06/20/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Vision Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	07/04/2017	11/28/2017
Behavioral Intervention Consultation for Team	09/05/2017	11/28/2017
Occupational Therapy Consultation	09/05/2017	06/20/2018

Speec	uage Consultation	09/05/2017	06/20/2018

BOE Info: Change placement and adjust programs to reflect new placement

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
11/13/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - Language Arts (Life Skills ELA)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Music Therapy	07/04/2017	08/15/2017

BOE Info: Change Behavorial Consult from 1 hr/wk to 2 hrs/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/13/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	11/28/2017

BOE Info: Remove SC Science; Add TA-Science

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/14/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Consultant Teacher Services	09/05/2017	06/21/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/11/2017	06/08/2018

Occup Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	09/05/2017	06/21/2018

BOE Info: Change Behavioral Consult to 2 hrs/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/14/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Special Class (Life Skills Math)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/11/2017	11/28/2017
Occupational Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: End Speech

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
11/15/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
OT/PT Cotreat	09/11/2017	06/08/2018
Speech/Language Therapy	10/24/2017	11/14/2017
Speech/Language Therapy	10/24/2017	11/14/2017
Speech/Language Therapy	11/14/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Physical Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017

Speec	guage Consultation	10/24/2017	06/08/2018

BOE Info: Increase Intensive Teaching from .5 hrs/wk to 2 hrs/wk

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
11/15/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Vision Services	09/11/2017	06/21/2018
Vision Services	09/11/2017	06/21/2018
OT/PT Cotreat	09/08/2017	06/11/2018
Speech/Language Therapy	09/18/2017	06/08/2018
PT/ST Co-Treat	09/18/2017	06/08/2018
Physical Therapy - Hippotherapy	09/05/2017	06/21/2018
Music Therapy	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Vision Services	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Physical Therapy	07/04/2017	08/15/2017
Music Therapy	07/04/2017	08/15/2017
Physical Therapy - Hippotherapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Personal Aide	07/04/2017	06/21/2018
Speech/Language Consultation	09/06/2016	06/22/2017

BOE Info: Decrease Intensive Teaching from 2 hrs to 1.5 hrs

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/26/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/11/2017	06/21/2018

BOE Info: No changes

Student: Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Add Foreign Language exempt; FBA to be completed; no other changes.

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Transfer Student - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Science (Life Skills Science)	11/28/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	11/28/2017	06/21/2018
Special Class (Life Skills Math)	11/28/2017	06/21/2018
Special Class (Life Skills ELA)	11/28/2017	06/21/2018
Speech/Language Therapy	11/28/2017	06/08/2087
Counseling Services	11/28/2017	06/08/2018
Occupational Therapy	11/28/2017	06/08/2018

BOE Info: 12:1:1 Program; Speech; OT; Counseling

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/24/2017	06/21/2018

Integra[illegible]o-teaching Services (Integrated Co-Teaching Science)	10/24/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Classroom aide	09/05/2017	11/28/2017

BOE Info: Remove Classroom Aide and Opp. for Sensory Regulations from Program Mods

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	01/29/2018	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	01/29/2018
Counseling	09/05/2017	06/21/2018

BOE Info: Add new testing; Add ICT SS; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision

11/16/201	11/27/2017	Committee on Special Education / Reevaluation Review	Classifie

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
11/16/2017	11/27/2017	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
11/28/2017	11/27/2017	Committee on Special Education / Manifestation Determination/Program Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Consultant Teacher Services (Home Instruction)	11/20/2017	12/22/2017
Special Class	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Counseling	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE In. Misconduct was result of disability; continue current program ICT/Home Instruction; a. on to Testing Accommodations; all else same.

171127

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

171127

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

1. Liaison Reports

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

PLEASE COMPLETE AND SEND TO JUDE KUEHNE OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: 11/14/17

School/Group: Kaegebein PTA

Board Member Attending: Ashli Dreher

Approximate Number of Attendees: 8

Program Highlights (If Applicable):

The group continued the planning for several exciting events for the year. The cookie dough sale made $9363 for the PTA. There were 15 mini-grants given out to the teachers for supplies to enhance curriculum or field trips. Mrs. Haggerty shared a video clip of the morning announcements. 5th grade graduation, family fun night, etc.

Upcoming Events:

-The Glenn Colton Christmas Show is on Dec. 19th
-Jan 26th African Dance and Drum Company will come to perform in the gym
-March 3rd is going to be a meat raffle to raise money for Raising Readers to provide books to Island Pediatrics for newborns.
-March 6th is skateboard science (the science behind skate boarding)
-March 16 - Family Fun Night
-June 18 in the afternoon (1ish to 2:30pm) - 5th Grade Graduation

Information Shared (by BOE Liaison, Administration or Others):

N/A

Inquiries/Comments from Attendees:

-We were wondering if there was any feedback on school pictures done by East Coast Images...

Please complete and forward this report within five (5) days following this meeting.

171127

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

171127

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:
   December 11, 2017 BOE Meeting PD Room
   December 25, 2017 through January 1, 2018 Winter Recess
   January 8, 2018 BOE Meeting
   January 22, 2018 BOE Meeting
   January 29, 2018 Joint Meeting with the Town Board