

III. Approval of Agenda – 12/11/17

Recommendation/Summary

Approval of the Agenda for 12/11/17

Tonight's agenda will need your approval.

**Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday 12/11/17
6:30 pm Executive Session
7:30pm Regular Meeting**

Agenda – December 11, 2017

REGULAR BOARD MEETING AGENDA		TYPE
I. PUBLIC SESSION CALL TO ORDER		
1. Pledge of Allegiance – High School Student – Mackenzie Heyden		Action
2. Roll Call		
3. Announcements		
II. ADJOURN TO EXECUTIVE SESSION -		
Moved by _____ that the Board recess to conduct an Executive Session at ____pm on matters indicated below. This motion is duly seconded by _____ and carried _____.		Action
For the purpose of:		
1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;		
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.		Action
III. APPROVAL OF AGENDA		
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.		Action
IV. APPROVAL OF MINUTES		
1. BOE Meeting Minutes and Executive Session – 11/27/17		Action
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.		
V. STUDENT AMBASSADORS		
1. Middle School – Shaan Sandhu		Information
2. High School – Mackenzie Heyden		
VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS		
		Information

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

Information

VIII. CURRICULUM AND INSTRUCTION

- C1. High School Course Offerings
- C2. Pencil Donation from Sam Hunt Enterprises Limitative

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Curriculum items C1 and C2.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

- PI1. Appointments
- PI2. Tenure Appointments
- PI3. Substitute Teachers

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1 through PI3.

PERSONNEL - NON-INSTRUCTIONAL

Action

- PNI1. Resignations

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI1.

New Employee Introductions

X. FINANCE

- F1. Financial Reports
 - Appropriation Status Report

Information

- F2. Policy Revision – Conference and Travel second read through
- F3. Budget Transfers over \$5,000
- F4. Obsolete Equipment
- F5. Donation of French Horn to Kaegebein
- F6. Donation of \$300 for the High School Wrestling team

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 and F6.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

- PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

SRO Resolution

XIII. BOARD OF EDUCATION REPORT

Liaison Reports – see attached

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable
2. Upcoming Events –
 - December 25, 2017 through January 1, 2018 Winter Recess
 - January 8, 2018 BOE Meeting
 - January 22, 2018 BOE Meeting
 - January 29, 2018 Joint Meeting with the Town Board

Information

IV. Approval of Minutes – 11/27/17

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 11/27/17 meeting will need your approval.

**Grand Island Central School District
Board of Education
High School
Regular Meeting Minutes
November 27, 2017**

A meeting of the Board of Education of the Grand Island Central School District was held on November 27, 2017 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

6:37 pm: Moved by Mrs. Marston seconded by Mrs. Tomkins, voted upon and carried 4-0 that the Board immediately go into Executive Session for the purposes of discussing:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;

6:37 pm Lisa Pyc recused executive session.

6:55 pm Joy LaMarca entered executive session

7:34 pm: Moved by Mrs. Marston, seconded by Mrs. Tomkins, voted upon and carried 5-0 that the Board exit Executive Session.

7:40 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Mrs. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck (absent)
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Bus & Fin	Mr. Rob McDow
Technology Director:	Mrs. Robin Kwiatek
Principal (Kaegebein):	Mrs. Mary Haggerty
Principal (Middle School):	Mr. John Fitzpatrick
Assistant Principal (Middle School):	Mr. Max Pikula
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mrs. Karen Surdyke
Assistant Principal (High School):	Mr. Robert Julian
Principal (Sidway)	Mrs. Denise Dunbar

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – High School Student: Joshua Hoy and John VanderMey

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 11/13/17

APPROVAL OF MINUTES

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu

CORRESPONDENCE/GOOD NEWS

Ryan Buzby High School – NYS Cross Country
Pearl Sciolino-Coffey Middle School – Macy's Thanksgiving Day Parade

PUBLIC COMMENT SECTION

Voice of the People:

NONE

CURRICULUM

- C1. Strategic Planning Facilitation

PERSONNEL

PERSONNEL – Instructional

- PI1. Appointments
- 

INSTRUCTIONAL PERSONNEL November 27, 2017

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name: Christina Maynard

Residence: Gasport

Type of Appointment: Short Term Substitute

Tenure Area: Elementary

Current School Placement: Middle School

Effective Date: November 30, 2017

Ending Date: on or about March 28, 2018

Certification Status: NYS Initial, Childhood Ed 1-6 eff. 7/08/17

Salary: STS, \$29,995 pro rata

Additional information (not part of Board action): Ms. Maynard replaces Deanna Przepiora who is on maternity leave. [5 apps, 1 GI grad]

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1

PERSONNEL – Non-Instructional

PN11 Appointments

PN12 Substitute List

NON-INSTRUCTIONAL PERSONNEL**November 27, 2017****PNI1 APPOINTMENTS**

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Brenda Vazquez
ASSIGNMENT:	Teacher Aide - Sidway
EFFECTIVE:	11/28/17
BEGINNING DATE:	11/28/17
SALARY:	\$14.85/hr.
ADDITIONAL INFORMATION:	Currently .5 TA going 1.0. 7 people interviewed 7 GI residents.

b)

NAME:	Rita Thauer
ASSIGNMENT:	Teacher Aide
EFFECTIVE:	11/28/17
BEGINNING DATE:	11/28/17
SALARY:	13.96
ADDITIONAL INFORMATION:	7 people interviewed, 7 GI Residents. Currently a TA Substitute. Probationary period will be 11/28/17-6/12/18.

PNI2 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Joelle Woodard, Substitute Cleaner

Deletions: Marcia Sweney, Substitute all positions

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PNI1 and PNI2.

FINANCE**F1. Financial Reports**

- Appropriation Status Report
- Check Warrants

F2. Erie 1 BOCES – Resolution for IPA**F3. Premier Consulting Associates, LLC – Contract Approval****F4. Donation from Auto Plus/Pep Boys**

Moved by Ms. Dreher seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve Finance Item F2 and F4.

SPECIAL EDUCATION AND PUPIL PERSONNEL

- PPS1. Committee on Pre-School Special Education Report
- PPS2. Committee on Special Education Report

Moved by Mrs. Tomkins seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 through PPS2.

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

Liaison Reports

PUBLIC COMMENT SECTION – Matters not on the night's agenda:

- Lee Cohen – Concerns about the Strategic Planning process
- Nancy Tobe – Concerns about field trip to Erie 1 BOCES

ROUNDTABLE

- Mrs. Marston – Attended the Concert Jazz Band at Kaegebein School, what a fantastic job by all the students and “hats off” to Mrs. Michki and Mr. Roberston. Thank you also to Mary Haggerty.
- Ms. Dreher – I also attended the Concert at Kaegebein, it was an excellent concert. I attended the PTA meeting at Kaegebein and what a wonderful job they have done in receiving 15 mini grants. They also raised \$9,363 through cookie dough sales. There's a Glenn Colton Christmas concert during the school day for the kids on December 19th. I'm impressed with how the money is being raised and given back to the kids. Thank you to the PTA for all you do.
- Mr. McDow – Just wanted to say “happy 50th birthday” to my assistant Jennifer, she's an amazing person I'm very Blessed to be working with her.
- Dr. Graham – Hope everyone had a great Thanksgiving holiday. Thankful to the students, faculty, staff and parents who support those in the community who have the most need. Thank you for considering to donate to the families in need during this time of year.
- Mrs. Pyc – Announced the upcoming events and we adjourn regular session and reenter executive session at 8:05pm motion by Mrs. Marston second by Mr. D'Agostino, carried 6-0.

Executive Session Adjourned at 9:22 pm motion by Mrs. Tomkins and second by Ms. Dreher and carried 6-0.

Upcoming Events –

- December 11, 2017 BOE Meeting PD Room
- December 25, 2017 through January 1, 2018 Winter Recess
- January 8, 2018 BOE Meeting
- January 22, 2018 BOE Meeting
- January 29, 2018 Joint Meeting with the Town Board

Respectfully submitted,

Jude Kuehne
District Clerk

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Mackenzie Heyden

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

- C1. High School Course Offerings
- C2. Pencil Donation from Sam Hunt Enterprises Limitative



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: High School Course Offerings

Board Action Required: ☒

For Information Only: ☐

Detail: The Grand Island Central School District High School would like to "rebrand" and revitalize two previously approved courses which would be offered through the technology and/or science departments.

Proposed course #1: Cad 3 – Computer-Integrated Manufacturing, (previously titled Manufacturing Drawing), would be offered through the technology department. This course is not likely to be offered every year, as it is more likely to be a staggered offering representing student interest through enrollment.

Proposed course #2: Robotics Engineering and Electronics, (previously titled Basic Electricity and Electronics), would be offered for either Science or Technology credit.

Both courses would follow a revised curriculum that would represent 21st century learning opportunities and standards. Neither represents a need to increase staffing at the High School level.

At this time, we are asking for Board of Education action in support of these revisions in order to include these in the upcoming course catalog for 2018 – 2019 school year.

Prepared By: Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Engineering Technology

2018 Planning Guide Changes

Add:

7623 CAD 3- COMPUTER-INTEGRATED MANUFACTURING (CIM) Level 1 Grades 10-12

1.0 Credit 40 weeks

This course is offered for students that have completed CAD 1 and CAD 2. This is a continuation of computer-aided-design that will focus on using the computer and relevant design software to integrate manufacturing at the state of the art level. CNC (computer numerically controlled) equipment and 3-dimensional printing will be at the core of this type of design and manufacturing. Computer integrated manufacturing is used in all aspects of production of modern day goods from automotive, aviation, aerospace, and product design and manufacturing. This course is designed to take our students to the next level of STEM (Science, Engineering, Technology, and Math) and make them competent in the ever growing and changing world of computer integrated manufacturing.

7626 ROBOTIC ENGINEERING AND ELECTRONICS Level 1 Grades 10-12

1.0 Credit 40 weeks

The focus on this course is on the ever changing dynamic that exists in electronics and robotics. This course is for students that are interested in the design, engineering, problem solving and programming of electronic circuits and robotics. Robotic engineering focuses heavily on prior knowledge from engineering technology courses and STEM (Science, Engineering, Technology, and Math) courses. The project based units range from ground based to airborne (Drone/unmanned aircraft) robotics and will instill proper engineering principles and practices as it relates to robotic design and construction.



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: Pencil Donation from Sam Hunt Enterprises Limitative

Board Action Required: ☒

For Information Only: ☐

Detail: Sam Hunt, from Sam Hunt enterprises has delivered, for purposes of donation to the Grand Island Central School District, over 4,000 pencils with a Niagara Falls logo.

This donation represents a whole sale value of \$612.00 and a retail value of \$1020.00.

Board of Education action is required to accept this generous donation. Upon Board of Education approval, I will be coordinating efforts to distribute these donations among our schools.

At this time, I am asking for Board of Education approval for this donation.

Prepared By: Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
 - a. Appointments
 - b. Tenure Appointments
 - c. Substitute Teachers



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: Personnel Instructional

Board Action Required: ☒

For Information Only: ☐

Detail: Appointments, Tenure, Substitute List

Prepared By: Suzanne Pflieger

Recommended By: Dr. Brian Graham
Superintendent of Schools

PI1 APPOINTMENTS

Recommended Action: Approval of the following certificated appointments:

a)

Name: Renee Zapp
 Residence: Lockport
 Type of Appointment: .4/.6 dual positions
 Tenure Area: Special Ed/Teaching Assistant
 Current School Placement: Middle School
 Effective Date: December 12, 2017
 Ending Date: June 23, 2018
 Certification Status: NYS Perm, Special Education, Pre K-6 eff. 6/09/16
 Salary: MA-1 @.4 = \$17,776/TA-1 @.6 = \$14,408.40 pro rata
 Additional information (not part of Board action): Ms. Zapp holds a new position.
 [9 apps, 2 GI grads]

b) PEER COACHES

Mentor	Building	Mentee	Subject Area	Stipend
Gorman, Thomas	HS	Megan Nolan	English	\$2205.62

PI2 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointment of the following eligible probationary teacher:

Employee	Tenure Area	Tenure Date
Katherine Singh	Special Education	12/18/17

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Bidak, Angela	Grand Island	Not Certified
Ebsary, Kurt	Amherst	Pending Music K-12
Nati, Rachel	Tonawanda	Special Ed, Childhood Ed
Stallard, Phyllip	Grand Island	Social Studies 5-12
Waters, Maryann	Newfane	Early & Childhood Ed B-6

GITA

RECOMMENDATION FOR HIRE



Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 11/29/17

Job Information:

Candidate's Name: Renee Zapp

Building: VCMS

Tenure Area: Special Education/Teaching Assistant

Replacing: _____

Reason _____

Start Date: 12/12/2017 FTE: .4 Teacher/.6 TA

Current Employee? no Position: Teacher/TA

of Applicants: 5 # Interviewed: 1 12/1/17

of GI Grads: 0

Previously Tenured? Yes _____ No X District/Dates: _____

Notes/Comments:

There were 5 applicants through WNYRIC (1 applicant had complete certification). There were 4 applicants through an alternative search engine (none had appropriate teaching credentials). 12 additional candidates were called after a search for qualified staff in the WNY region (all 12 refused the interview). Renee Zapp (certified K-12 Special Education) completed the panel interview and a demonstration lesson. She still requires a Superintendent Interview.



SRP
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Michael Lauria Date: 12/4/2017

Job Information:

Candidate's Name: Thomas Gorman

Building: High School

Position: Peer Mentor Coach

Replacing: NA

Reason Short term sub (Megan Nolan) is in need of a peer mentor coach

Start Date: / / Shift Time: -

Current Employee? Yes X No Position: ELA Teacher

of Applicants: 1 # Interviewed: 0

of GI Grads: 0

Notes/Comments:

I would like to recommend that High School ELA teacher Thomas Gorman be appointed as peer mentor for Short Term Substitute Megan Nolan. The appointment is for the duration of her time in the position during the 2017-2018 school year.

Thank you for your consideration.

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

RECEIVED

NOV 21 2017

Personnel Department

To: Dr. Brian Graham
From: Denise A. Dunbar *DAD*
Date: November 20, 2017
Re: Tenure Recommendation

It is without reservation that I recommend Mrs. Katherine Singh for tenure as a Special Education Teacher in the Grand Island Central School District.

Mrs. Singh began her career with Grand Island in 2013, as a Special Education Teacher working at both Kaeggebeln and Huth Road Schools. In 2015, Katie came to Sidway as the Special Education teacher in the 6:1:1 class.

Katie collaborates well with the faculty and staff at Sidway and is able to successfully manage the many teacher aides and services her students receive.

I am confident that Mrs. Singh will continue to be a valuable addition to the Grand Island Central School District.

Thank you for your consideration.

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
 - a. Resignations



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: SRP Personnel

Board Action Required: ☒

For Information Only: ☐

Detail: Personnel Resignations

Prepared By: Terry Weaver

Recommended By: Dr. Brian Graham
Superintendent of Schools

PNI1 RESIGNATIONS:

- a) Andrew Hurley, Cleaner- Kaegebein, submitted his letter of resignation for personal purposes effective December 5, 2017. Employed with the district since April 22, 2014.
- b) Sonja Little, Food Service Helper, submitted her letter of resignation for personal purposes effective December 8, 2017. Employed with the district since January 8, 2013.

RECEIVED

NOV 20 2017

PERSONNEL

November 20, 2017

RECEIVED

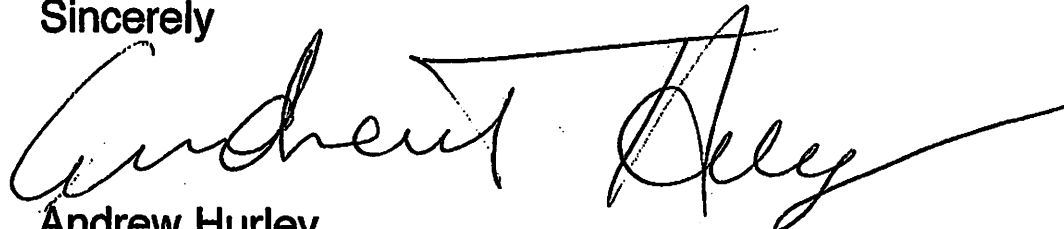
NOV 21 2017

PERSONNEL

~~To Whom It May Concern~~

Please accept this letter of resignation from my position as a cleaner for the Grand Island Schools, effective two weeks from today November 21, 2017.

Sincerely



Andrew Hurley

X. Finance

Recommendation/Summary

Finance:

1. Mr. McDow will review the following informational items:
 - a. Appropriation Status Report

2. The following items will need your approval:
 - a. Policy Revision – Conference and Travel Second Read Through
 - b. Budget Transfers over \$5,000
 - c. Obsolete Equipment
 - d. Donation of French Horn to Kaegebein
 - e. Donation of \$300 for the High School Wrestling team

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date:

December 11, 2017

Agenda Item:

Appropriation Status Report

Board Action Required:

☐

For Information Only:

☒

Detail:

Detail report of the District's budget and expenditures.

Prepared By:


Robert McDow
Assistant Superintendent of School Business and
Finance

Recommended By:

Dr. Brian Graham
Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT	10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC	10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL	4,000.00	0.00	4,000.00	1,705.00	1,423.10	871.90
A 1010.450-02	BOE - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES	3,300.00	100.00	3,400.00	1,416.70	1,983.30	0.00
A 1010....BOARD OF EDUCATION	*	27,800.00	11,100.00	38,900.00	11,081.12	16,577.98	11,240.90
A 1040.161-02	DIST CLK-OVERTIME	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1040....DISTRICT CLERK	*	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1060.400-02	DIST MTG-CONTRACT	5,000.00	0.00	5,000.00	577.35	1,622.65	2,800.00
A 1060.450-02	DIST MTG-SUPPLIES	500.00	0.00	500.00	65.00	335.00	100.00
A 1060....DISTRICT MEETING	*	5,500.00	0.00	5,500.00	642.35	1,957.65	2,900.00
A 1240.150-02	SUPT - ADM	166,922.00	0.00	166,922.00	66,282.53	0.00	100,639.47
A 1240.160-02	SUPT - NON-INSTRUCT	62,173.00	0.00	62,173.00	34,181.26	0.00	27,991.74
A 1240.400-02	SUPT - CONTRACT	7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL	3,000.00	1,400.00	4,400.00	1,567.00	2,187.70	645.30
A 1240.450-02	SUPT - SUPPLIES	1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	240,095.00	1,400.00	241,495.00	104,018.04	2,687.70	134,789.26
A 1310.150-05	BUS ADM - ADM SAL	138,573.00	0.00	138,573.00	54,309.26	0.00	84,263.74
A 1310.160-05	BUS ADM - N-INST	151,897.00	0.00	151,897.00	54,152.87	0.00	97,744.13
A 1310.161-05	BUS ADM - N-INST OVRTME	14,000.00	0.00	14,000.00	2,177.63	0.00	11,822.37
A 1310.162-05	BUS ADM - N-INST SUBS	59,000.00	0.00	59,000.00	35,561.35	0.00	23,438.65
A 1310.200-05	BUS ADM - EQUIPMENT	3,000.00	0.00	3,000.00	0.00	1,035.60	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL	121,775.00	0.00	121,775.00	23,357.52	54,004.89	44,412.59
A 1310.415-05	BUS ADM - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC	88,131.00	0.00	88,131.00	8,722.47	25,177.23	54,231.30
A 1310.430-05	BUS ADM - CONF & TRAVEL	3,700.00	4,000.00	7,700.00	3,470.74	2,140.52	2,088.74
A 1310.450-05	BUS ADM - SUPPLIES	28,179.00	0.00	28,179.00	3,071.93	8,458.37	16,648.70
A 1310.490-08	BUSINESS OFFICE - BOCES	0.00	10,000.00	10,000.00	4,145.85	5,854.15	0.00
A 1310....BUSINESS ADMINISTRATION	*	608,755.00	14,000.00	622,755.00	188,969.62	96,670.76	337,114.62
A 1320.400-05	AUDIT - CONTRACTUAL	40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING	*	40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1325.160-05	TREAS - N-INST SAL	4,200.00	0.00	4,200.00	800.00	0.00	3,400.00
A 1325....TREASURER	*	4,200.00	0.00	4,200.00	800.00	0.00	3,400.00
A 1420.400-05	LEGAL - CONTRACTUAL	150,000.00	0.00	150,000.00	8,899.70	121,100.30	20,000.00
A 1420.490-08	LEGAL - BOCES	60,000.00	0.00	60,000.00	14,713.76	45,286.24	0.00
A 1420....LEGAL	*	210,000.00	0.00	210,000.00	23,613.46	166,386.54	20,000.00
A 1430.150-10	PERSONNEL - ADMIN SAL	111,513.00	0.00	111,513.00	44,075.75	0.00	67,437.25
A 1430.160-10	PERSL - NINST SAL	67,098.00	0.00	67,098.00	25,812.00	0.00	41,286.00
A 1430.161-10	PERSL - NINST OVERTIME	200.00	0.00	200.00	59.58	0.00	140.42
A 1430.400-10	PERSL - CONTRACTUAL	4,000.00	0.00	4,000.00	1,247.00	1,253.00	1,500.00
A 1430.425-10	MISCELLANEOUS	100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL	7,500.00	1,248.94	8,748.94	2,667.52	295.00	5,786.42

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	9,077.51	12,743.49	0.00
A 1430....PERSONNEL	*	211,132.00	2,548.94	213,680.94	82,989.36	14,291.49	116,400.09
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	498,402.61	0.00	933,673.39
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	11,488.29	0.00	23,511.71
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	4,879.10	0.00	12,620.90
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	0.00	35,000.00	10,922.52	17,242.01	6,835.47
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	4,500.00	63,150.00	5,026.86	21,930.64	36,192.50
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	142,348.46	977,497.70	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	53.42	446.58	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(7,000.00)	147,765.00	83,827.11	15,609.85	48,328.04
A 1620....OPERATION OF PLANT	*	2,968,054.00	(2,500.00)	2,965,554.00	767,060.62	1,057,726.78	1,140,766.60
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	206,223.24	0.00	327,432.76
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	7,428.56	0.00	32,571.44
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	30,671.76	0.00	47,260.24
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	6,700.40	17,831.27	16,468.33
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	5,650.00	218,350.00	128,458.54	89,152.72	738.74
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	2,000.00	3,000.00	1,460.17	1,034.83	505.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	(2,000.00)	115,000.00	53,792.86	39,440.42	21,766.72
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1621....MAINTENANCE OF PLANT	*	1,043,888.00	5,650.00	1,049,538.00	435,127.35	147,459.24	466,951.41
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	10,416.66	14,583.34	0.00
A 1670....CENTRAL PRINTING & MAILING	*	25,000.00	0.00	25,000.00	10,416.66	14,583.34	0.00
A 1680.490-08	BOCES - BOCES	800,000.00	(69,000.00)	731,000.00	304,372.13	426,627.87	0.00
A 1680....CENTRAL DATA PROCESSING	*	800,000.00	(69,000.00)	731,000.00	304,372.13	426,627.87	0.00
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	245,228.33	2,101.00	32,670.67
A 1910....UNALLOCATED INSURANCE	*	280,000.00	0.00	280,000.00	245,228.33	2,101.00	32,670.67
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES	*	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	108,491.70	156,343.30	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	264,835.00	0.00	264,835.00	108,491.70	156,343.30	0.00
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	0.00	134,383.00	54,676.34	0.00	79,706.66
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	5,942.50	0.00	15,262.50
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	0.00	28,340.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	18,990.55	0.00	27,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	0.00	5,132.00	34,968.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,028.26	1,119.40	4,952.34
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	957.09	2,265.86	1,777.05
A 2010....CURRICULUM DEVEL & SUPERVISION		283,430.00	0.00	283,430.00	82,594.74	8,517.26	192,318.00
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	39,030.39	0.00	60,138.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	52,012.80	0.00	80,141.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	72,356.03	0.00	111,486.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	105,117.77	0.00	170,512.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	44,690.94	0.00	68,860.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	19,337.43	0.00	36,322.57
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	0.00	58,343.00	18,153.15	0.00	40,189.85
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	23,887.53	0.00	45,586.47
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	19,587.04	0.00	76,664.96
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	0.00	63,786.00	23,031.95	0.00	40,754.05
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	0.00	0.00	12.60	0.00	(12.60)
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	0.00	0.00	1,273.88	0.00	(1,273.88)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	0.00	0.00	101.18	0.00	(101.18)
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	168.12	0.00	3,557.88
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	82.58	0.00	217.42
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	0.00	443.50	1,056.50
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	733.20	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	125.00	0.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	480.00	125.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	35.82	105.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,730.47	200.90	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL	800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL	150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES	6,538.00	0.00	6,538.00	2,896.70	653.50	2,987.80
A 2020.450-30	SUPVSN - SUPPLIES	11,000.00	0.00	11,000.00	3,462.51	1,118.87	6,418.62
A 2020.450-40	SUPVSN - SUPPLIES	3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES	15,200.00	0.00	15,200.00	2,240.37	1,142.46	11,817.17
A 2020.....SUPERVISION-REGULAR SCHOOL	*	1,219,654.00	(875.00)	1,218,779.00	434,197.97	5,022.43	779,558.60
A 2060.490-08	RES PLAN-BOCES	38,351.00	6,700.00	45,051.00	24,691.11	20,359.89	0.00
A 2060.....RESEARCH, PLANNING & EVALUAT	*	38,351.00	6,700.00	45,051.00	24,691.11	20,359.89	0.00
A 2070.490-08	SPEC NEEDS - BOCES	50,694.00	21,000.00	71,694.00	29,792.56	41,901.44	0.00
A 2070.....INSERVICE TRAINING-INSTRUCTION	*	50,694.00	21,000.00	71,694.00	29,792.56	41,901.44	0.00
A 2110.120-20	TEACHING - INST 1-6	1,487,189.00	0.00	1,487,189.00	389,759.94	0.00	1,097,429.06
A 2110.120-30	TEACHING - INST 1-6	1,096,521.00	0.00	1,096,521.00	293,044.15	0.00	803,476.85
A 2110.120-80	TEACHING - INST 1-6	2,022,098.00	0.00	2,022,098.00	502,072.42	0.00	1,520,025.58
A 2110.125-20	TEACHING - 4-6	719,104.00	0.00	719,104.00	181,109.47	0.00	537,994.53
A 2110.125-30	TEACHING - 4-6	742,345.00	0.00	742,345.00	193,573.87	0.00	548,771.13
A 2110.125-40	TEACHING - 4-6	565,102.00	0.00	565,102.00	160,394.71	0.00	404,707.29
A 2110.130-05	TEACHING - SEC 7-12	1,018,801.00	0.00	1,018,801.00	0.00	0.00	1,018,801.00
A 2110.130-06	TEACHING - SEC 7-12	3,400.00	0.00	3,400.00	849.96	0.00	2,550.04
A 2110.130-13	PHYS ED - TEACHING	21,700.00	0.00	21,700.00	7,177.65	0.00	14,522.35
A 2110.130-40	TEACHING - SEC 7-12	3,338,299.00	0.00	3,338,299.00	886,811.15	0.00	2,451,487.85
A 2110.130-60	TEACHING - SEC 7-12	4,912,960.00	0.00	4,912,960.00	1,269,339.56	0.00	3,643,620.44
A 2110.130-96	STEP STIPEND	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
A 2110.130-97	GITA INS STIPEND	85,000.00	0.00	85,000.00	1,800.00	0.00	83,200.00
A 2110.130-98	GITA - RET CASH PAYMENT	60,000.00	0.00	60,000.00	33,500.00	0.00	26,500.00
A 2110.131-60	AAP PROGRAM	23,000.00	0.00	23,000.00	3,884.20	0.00	19,115.80
A 2110.140-05	TEACHING - INST SUBS	150,000.00	0.00	150,000.00	31,872.50	0.00	118,127.50
A 2110.141-05	INST SUBS - NON-CERT	30,000.00	0.00	30,000.00	23,810.00	0.00	6,190.00
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE	40,000.00	0.00	40,000.00	5,747.50	0.00	34,252.50
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY	110,000.00	0.00	110,000.00	29,774.58	0.00	80,225.42
A 2110.145-05	SUBS - BUILDING BASED	60,000.00	0.00	60,000.00	41,500.00	0.00	18,500.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY	6,000.00	0.00	6,000.00	890.50	0.00	5,109.50
A 2110.160-20	TEACHING - N-INSTRUCT	23,378.00	0.00	23,378.00	6,418.97	0.00	16,959.03
A 2110.160-30	TEACHING - N-INSTRUCT	22,554.00	0.00	22,554.00	6,619.86	0.00	15,934.14
A 2110.160-40	TEACHING - N-INSTRUCT	93,725.00	0.00	93,725.00	22,727.37	0.00	70,997.63
A 2110.160-60	TEACHING - N-INSTRUCT	128,176.00	0.00	128,176.00	31,582.97	0.00	96,593.03
A 2110.160-80	TEACHING - N-INSTRUCT	29,686.00	0.00	29,686.00	8,447.34	0.00	21,238.66
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	18,679.50	7,982.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	8,539.00	0.00	3,021.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	0.00	2,094.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,254.51	707.19	3,665.30
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	1,212.05	2,802.94	3,190.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	2,776.80	0.00	18,728.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(33,400.00)	205,379.00	16,899.00	23,300.00	165,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	287.50	3,712.50	5,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	8,315.00	0.00	5,685.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	56.21	9,360.79	583.00
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	6,093.30	1,906.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	76.50	844.00	79.50
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	371.10	369.18	1,259.72
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	850.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	206.94	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	0.00	149.00	1,251.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	345.00	242.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	8,169.34	595.56	735.10
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	4,291.34	2,955.90	1,252.76
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	8,994.11	9,919.55	1,086.34
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	9,159.13	2,221.82	209.05
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	740.94	1,659.00	0.06
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	4,762.26	4,643.92	1,343.82
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	1,883.78	395.14	1,501.08
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	574.60	20.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	137.52	183.32	4.16

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	0.00	3,465.72
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,381.89	835.80	1,232.31
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	0.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,524.13	539.18	1,236.69
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,712.51	0.00	7,287.49
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	5,681.19	0.00	3,368.81
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	4,434.40	8,369.43	1,268.84
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	757.09	164.00	38.91
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	20,953.74	516.67	5,769.59
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	34,564.17	107,330.83	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	13,330.17	33.99	12,635.84
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	18,235.05	447.94	10,050.64
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	26,340.25	2,113.96	11,993.66
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	24,937.97	3,307.81	34,676.47
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	300.00	23,700.00
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	128,343.13	249,656.87	0.00
A 2110....TEACHING-REGULAR SCHOOL *		18,415,149.00	15,270.49	18,430,419.49	4,549,992.48	464,467.62	13,415,959.39
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	0.00	3,236,604.00	904,394.08	0.00	2,332,209.92
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	13,219.65	0.00	(3,219.65)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	0.00	720,720.00	212,463.15	0.00	508,256.85
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	1,648.85	0.00	351.15
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	1,700.00	261,700.00	109,444.36	138,572.64	13,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(2,000.00)	18,000.00	180.00	0.00	17,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	5,788.80	2,637.61	573.59
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	491.06	2,508.94	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	0.00	900,000.00	239,681.26	657,663.36	2,655.38
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	123,445.36	326,554.64	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	5,613,724.00	1,700.00	5,615,424.00	1,614,318.13	1,128,382.19	2,872,723.68
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	109,118.87	0.00	308,090.13
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	258.25	2,232.61	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	4,198.69	9,242.68	18,158.63
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	278,350.20	649,649.80	0.00
A 2280....OCCUPATIONAL EDUCATION	*	1,336,341.00	48,000.00	1,384,341.00	393,352.27	662,125.09	328,863.64
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	19,703.92	0.00	89,596.08
A 2330.150-09	SUMMER SCH - ADMIN SAL	49,000.00	0.00	49,000.00	39,706.21	0.00	9,293.79
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	7,107.98	0.00	44,195.02
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	3,849.00	1,911.00	9,240.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	0.00	0.00	3,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS	*	230,703.00	0.00	230,703.00	72,094.01	1,911.00	156,697.99
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	18,865.28	0.00	56,795.72
A 2610.150-30	LIV/AV ADM SAL	59,494.00	0.00	59,494.00	14,851.01	0.00	44,642.99
A 2610.150-40	LIB/AV ADM SAL	94,609.00	0.00	94,609.00	23,527.27	0.00	71,081.73
A 2610.150-60	LIB/AV ADM SAL	81,539.00	0.00	81,539.00	24,759.72	0.00	56,779.28
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	17,042.48	0.00	51,327.52
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	0.00	26,319.00	7,782.17	0.00	18,536.83
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	0.00	33,085.00	4,785.16	0.00	28,299.84
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	0.00	27,206.00	7,942.20	0.00	19,263.80
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	0.00	29,002.00	8,257.51	0.00	20,744.49
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	0.00	28,044.00	8,189.25	0.00	19,854.75
A 2610.160-90	LIB/AV NON-INST SAL	43,216.00	0.00	43,216.00	16,624.00	0.00	26,592.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	2,629.41	0.00	1,770.59
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	0.00	2,476.74
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	0.00	895.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	1,860.49	0.00	1,597.51
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	622.25	768.05	929.70
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	60.00	0.00	2,685.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	0.00	1,375.50
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	1,872.73	827.27
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	666.10	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	2,389.67	1,349.60	2,760.73
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	390.42	1,282.51
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(49,000.00)	76,437.00	11,677.91	64,759.09	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL *		754,166.00	(49,587.50)	704,578.50	175,503.29	69,805.99	459,269.22
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	0.00	92,667.00	41,903.54	0.00	50,763.46
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	82,084.93	0.00	144,012.07
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	19,979.21	15,454.87	36,374.52
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,109.62	0.00	6,795.38
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	618.79	149.00	2,232.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,145.00	1,141.00	2,714.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	200.92	1,797.08	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,183.00	0.00	217.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	2,918.42	4,940.65	10,140.93
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	26,349.25	27,653.50	5,390.73
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	165,528.30	329,809.70	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION *		977,774.00	30,533.08	1,008,307.08	356,020.98	380,945.80	271,340.30
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	0.00	66,977.00	17,385.66	0.00	49,591.34
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL *		67,377.00	0.00	67,377.00	17,385.66	199.00	49,792.34
A 2810.150-40	GUIDANCE SEC	202,962.00	0.00	202,962.00	58,532.95	0.00	144,429.05
A 2810.150-60	GUIDANCE SEC	365,252.00	0.00	365,252.00	116,754.65	0.00	248,497.35
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	0.00	800.00	10,958.02	0.00	(10,158.02)
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	0.00	66,846.00	23,139.53	0.00	43,706.47
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	0.00	65,175.00	26,777.25	0.00	38,397.75
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	1,011.48	0.00	(211.48)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	300.00	400.00	370.00	0.00	30.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(300.00)	2,000.00	477.24	572.76	950.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	707,885.00	0.00	707,885.00	238,508.37	625.91	468,750.72
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	0.00	246,541.00	94,041.60	0.00	152,499.40
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	507.90	0.00	1,092.10
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,000.00	113,350.00	2,650.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	500.00	400.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,097.56	292.70	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	403,766.00	5,000.00	408,766.00	106,647.06	115,142.70	186,976.24
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	239.89	1,060.11	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	0.00	1,300.00	1,300.00	239.89	1,060.11	0.00
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	0.00	486,091.00	141,076.20	0.00	345,014.80
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	0.00	59,751.00	24,826.87	0.00	34,924.13
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	160.46	339.54	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	548,842.00	0.00	548,842.00	168,563.45	339.54	379,939.01
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	3,688.00	0.00	33,750.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	816.21	0.00	21,183.79
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	634.83	0.00	45,365.17
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	143,053.00	0.00	143,053.00	5,825.14	470.00	136,757.86
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	121,268.57	0.00	193,806.43
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	4,248.05	0.00	15,251.95
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	10,269.77	1,539.00	2,191.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	53,481.14	19,760.72	44,058.14
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,488.43	7,688.77	518.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	1,344.00	976.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	10,427.17	16,325.27	247.56
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	1,600.00	6,301.00	4,860.99	1,440.01	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	521,396.00	1,795.20	523,191.20	206,115.82	55,326.07	261,749.31
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	495,922.57	0.00	1,069,776.43
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	89,931.96	0.00	141,090.04

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	28,150.82	0.00	43,375.18
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	11,756.15	29,849.59	45,394.26
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	5,225.83	4,821.97	2,802.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,294.71	0.00	1,285.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	74,036.02	26,219.67	19,905.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	(90,000.00)	308,500.00	47,969.98	88,087.45	172,442.57
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	389.60	834.40	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	2,505,137.00	(90,000.00)	2,415,137.00	758,371.34	158,563.08	1,498,202.58
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPLIES	0.00	5,000.00	5,000.00	4,347.54	421.15	231.31
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	299.67	200.33	400.00
A 5530....GARAGE BUILDING	*	89,650.00	11,000.00	100,650.00	10,647.21	621.48	89,381.31
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	0.00	1,107,974.00	0.00
A 9010....STATE RETIREMENT	*	1,107,974.00	0.00	1,107,974.00	0.00	1,107,974.00	0.00
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	668,453.66	0.00	1,703,228.34
A 9030....SOCIAL SECURITY	*	2,371,682.00	0.00	2,371,682.00	668,453.66	0.00	1,703,228.34
A 9040.800-05	WORK COMP-EMP BENEFIT-X-X	588,000.00	0.00	588,000.00	528,305.08	0.00	59,694.92
A 9040....WORKERS' COMPENSATION	*	588,000.00	0.00	588,000.00	528,305.08	0.00	59,694.92
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	8,125.68	112,036.46	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	80,010.00	47,742.14	127,752.14	8,125.68	112,036.46	7,590.00
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	2,642,765.42	4,981,334.97	293,249.61
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	47,672.74	75,128.55	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	8,090,625.00	0.00	8,090,625.00	2,690,438.16	5,056,463.52	343,723.32
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	26,980.69	0.00	48,019.31
A 9089....OTHER	*	425,000.00	0.00	425,000.00	26,980.69	0.00	398,019.31
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	1,730,000.00	0.00	1,255,000.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	55,280.00	0.00	2,933,455.00
A 9711....	*	5,973,735.00	0.00	5,973,735.00	1,785,280.00	0.00	4,188,455.00
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....	*	692,211.00	0.00	692,211.00	0.00	0.00	692,211.00
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....	*	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....	TRANSFER TO SPECIAL AID	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
GRAND TOTALS		62,639,021.00	102,777.35	62,741,798.35	17,277,745.40	11,611,063.23	33,852,989.72

Report Completed 9:40 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: December 11, 2017

Agenda Item: Policy Revision – Conference and Travel
Second Read Through

Board Action
Required: ☒

For Information Only: ☐

Detail:

The Business Office has reviewed the District's policies and procedures for the following policy numbers:

- Policy Number 5323
Reimbursement for Meals/Refreshments
- Policy Number 6161
Conference/Travel Expense Reimbursement

A copy of the current policy is included with the updated policy (with changes in red) for your information.

This is a final read of the policy revisions. The first read through was on June 12, 2017. The second read through was on June 26, 2017, however the action was tabled for additional revisions. The District's Policy Committee has reviewed the policy and the revisions requested have been made and Board of Education approval is being requested at this meeting.

Prepared By:

Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By:

Dr. Brian Graham
Superintendent of Schools

REVISIONS TO POLICY 6161 (revisions in red)
December 2017

First read through: June 12, 2017

Second read through: June 26, 2017 – TABLED for revisions

6161 Conference/Travel Expense Reimbursement

Conference travel shall be for official business and shall be made utilizing a cost-effective and reasonable method of travel.

All conference travel must have a completed Travel Conference Request Form on file which has been approved by the appropriate supervisor. The Superintendent/designee approves those Travel Conference Requests which have reimbursable employee expenses greater than one hundred dollars (\$100). Travel Conference Request Forms are only to be used by District employees.

All conference reimbursement requests must be submitted using the preferred District software for approval. A Conference and Travel Request Form (Form Number: 14.6F) should be used in cases when this software is unavailable. (ie. Superintendent, District Administrators, District Office Clerical)

Travel or conference attendance without prior authorization will be at the participant's own expense.

The District recommends for travel outside of Western New York or if the mileage is over 300 miles round trip, a rental car or public transportation be used.

Reimbursement of conference and travel expenses will be calculated using the following procedures, with the exception of contract language when specified in an individual employee's contract.

Expenses for overnight-approved travel will be reimbursed based on the United States General Services Administration per diem rates found at: <http://www.gsa.gov/portal/content/104877>. Reimbursement for overnight-approved travel will be paid using one of the following procedures.

- 1. A check for meals will be prepared prior to the date of the conference. The check will reflect the GSA amount listed on the website minus any meals included at the conference or at the hotel (such as when breakfast is included with the room reservation). No original receipts for meals are necessary if a check is given to an employee prior to the conference.*

- 2. Expenses will be reimbursed after overnight-approved travel when the employee submits an Expense Voucher (Form Number: 14.7F) accompanied by original receipts for lodging and other reimbursable expenses.*

New York State sales taxes for lodging and meals cannot be reimbursed. A Sales Tax-Exempt Form can be obtained prior to travel for hotel accommodations.

Original receipts are required when submitting for parking and tolls, however "EZ Pass" statements may be substituted with the appropriate charges highlighted.

General Municipal Law Section 77-b(2)

NOTE: Refer also to Policy #5323 -- Reimbursement For Meals/Refreshments

**GRAND ISLAND CENTRAL SCHOOLS
EXPENSE VOUCHER**

ATTACH APPROVED CONFERENCE REQUEST
TO BE COMPLETED IN DUPLICATE

Expense Incurred by:

NAME _____

SCHOOL/DEPARTMENT WHERE EMPLOYED _____

IN ATTENDING OF A MEETING OF _____
(Name of Conference, Convention or Meeting)

HELD AT _____ on _____
(Place) (Date)

A. TRANSPORTATION	
Via Automobile _____ @ 53.5 Cents Per Mile	
Parking, tolls, storage, etc.	
Via Public Carrier: <u>Plane</u> /Train/Bus/Taxi & Other	
B. HOTEL: Number of Days _____ at \$ _____ per day	
C. MEALS: (Reasonable Reimbursement)	
(Fill in the following when lodging & meals are included in one charge) HOTEL & MEALS: Number of Days _____ at \$ _____ per day	
D. REGISTRATION FEE	
E. OTHER EXPENSES	
TOTAL EXPENSES	

Date _____ 20_____
(Signature of Applicant)

*** NOTE: Please attach all receipts to this form when submitting for reimbursement.
All receipts must be originals. *Receipts for meals are not required in lieu of Federal per diem
geographic meal rate reimbursement.*

Grand Island Central School Board Policy

Series 6000 - PERSONNEL

Conference/Travel Expense Reimbursement

Policy # 6161

Conference travel shall be for official business and shall be made utilizing a cost-effective and reasonable method of travel.

All conference travel must have a completed Travel Conference Request Form on file which has been approved by the appropriate supervisor. The Superintendent/designee approves those Travel Conference Requests which have reimbursable employee expenses greater than one hundred dollars (\$100). Travel Conference Request Forms are only to be used by District employees.

All conference reimbursement requests must be submitted using a Travel Conference Reimbursement Form.

Expenses for overnight-approved travel will be reimbursed when accompanied by original receipts for lodging and other reimbursable expenses. Meal expenses for overnight travel will only be reimbursed based on the Board approved per diem rates which are modeled after the United States General Services Administration per diem rates found at: <http://www.gsa.gov/portal/content/104877>

New York State sales taxes for lodging and meals cannot be reimbursed. A Sales Tax-Exempt Form can be obtained prior to travel for hotel accommodations.

Original receipts are required when submitting for parking and tolls, however "EZ Pass" statements may be substituted with the appropriate charges highlighted.

General Municipal Law Section 77-b(2)

NOTE: Refer also to Policy #5323 -- Reimbursement For Meals/Refreshments

Adopted: 7/13/15

Policy References:

#5323 -- Reimbursement For Meals/Refreshments

Adoption Date: 7/13/2015
6000 - PERSONNEL

REVISIONS TO POLICY 5323 (revisions in red)

First Read Through: June 12, 2017

Second Read Through: June 26, 2017 – TABLED for revisions

5323 Reimbursement for Meals/Refreshments

Travel Outside of District/Emergency Meetings

School District officials and employees are entitled to reimbursement for necessary expenses incurred in the performance of their official duties. However, it is the position of the New York State Comptroller's Office that meals of public officers and employees generally should not be reimbursed or paid by the District unless the officer or employee is traveling outside his/her regular work area on official business for an extended period of time, or where events prevent them from taking off during mealtime for food consumption because of a pressing need to complete business. All requests for reimbursement must document who attended the meetings and how the meetings fit these conditions.

Staff/Board Meetings and District Events

The Board of Education recognizes that at certain times it may be appropriate to provide meals and/or refreshments at District meetings and/or events which are being held for an educational purpose. Prior approval of the Superintendent/designee must be obtained for food and beverages provided at meetings or activities which will be charged to the District.

Any such expenditures must be **placed on a District purchase order and** appropriately documented with an itemized receipt and information showing the date and purpose of the meeting, food served, who attended the meetings and why the attendees needed food and/or refreshments to conduct School District business. These requirements must be met for meals/refreshments provided by the school lunch fund or local vendors, charged to District credit cards and/or reimbursed to a School District official.

In no case will the costs for meals exceed the current Federal per diem meal rates for the geographic area.

NOTE: Refer also to Policy #6161 – Conference/Travel Expense Reimbursement

Grand Island Central School Board Policy

Series 5000 - NON-INSTRUCTIONAL/BUSINESS OPERATIONS

Reimbursement for Meals/Refreshments

Policy # 5323

Travel Outside of District/Emergency Meetings

School District officials and employees are entitled to reimbursement for necessary expenses incurred in the performance of their official duties. However, it is the position of the New York State Comptroller's Office that meals of public officers and employees generally should not be reimbursed or paid by the District unless the officer or employee is traveling outside his/her regular work area on official business for an extended period of time, or where events prevent them from taking off during mealtime for food consumption because of a pressing need to complete business. All requests for reimbursement must document who attended the meetings and how the meetings fit these conditions.

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Any such expenditures must be appropriately documented with an itemized receipt and information showing the date and purpose of the meeting, food served, who attended the meetings and why the attendees needed food and/or refreshments to conduct School District business. These requirements must be met for meals/refreshments provided by the school lunch fund or local vendors, charged to District credit cards and/or reimbursed to a School District official.

In no case will the costs for meals exceed the current Federal per diem meal rates for the geographic area.

NOTE: Refer also to Policy #6161 -- Conference/Travel Expense Reimbursement

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: December 11, 2017

Agenda Item: Budget Transfers over \$5,000

Board Action
Required: ☒

For Information Only: ☐

Detail: \$90,000: A Fund – This amount was moved from another Transportation budget line to pay to transport a student who has special needs for the 2017-2018 fiscal year.

This bus run was bid and a contract with Buffalo Transportation was awarded on November 6, 2017.

SED requires that the expenses for this contract be in a specific budget line to be reported on the ST3, which is why the money was moved.

Prepared By:


Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By:

Dr. Brian Graham
Superintendent of Schools

GRAND ISLAND CENTRAL SCHOOL DISTRICT

#1074
BOE

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

	Amount		Number	Nomenclature
1. From	\$90,000	00	A5510-451-03	Transportation - Gasoline
1. To	\$90,000	00	A5540-400-03	Transportation - Contract Bus
2. From				
2. To				
3. From				
3. To				

Explanation:

1. Move amounts to pay for Contracted Transportation expenses approved
2. by the SED
3. _____

Originator: JENNIFER APPENHEIMER

Title SR CLERK STENO

Recommended Approval ☒

Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services

Date 11/22/17

Approved ☒
Disapproved ☐

P. A.
Superintendent of Schools

Date 11/22/17

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
One Copy - Originator

For Accounting Use
Gen. Journal Date
<u>11/20/17</u>

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

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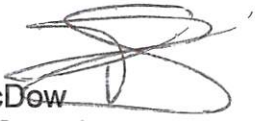
Meeting Date: December 11, 2017

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Attached is a list of ranges to be declared obsolete in the Middle School.

Prepared By: 
Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools



Appenheimer, Jennifer <jenniferappenheimer@gicsd.org>

Obsolete Ranges

message

Gizzo, Sue <suegizzo@gicsd.org>

Mon, Dec 4, 2017 at 12:47 PM

To: John Fitzpatrick <johnfitzpatrick@gicsd.org>, Jennifer Appenheimer <JenniferAppenheimer@gicsd.org>

Ron Rose has removed the following ranges from Mrs. Fonte's room and would like to discard.

1. Tappan Millennia
Model # TEF 352 CHSA
Serial # VF01415893
2. Tappan Millennia
Model # TEF 352 CHSA
Serial # VF01415879
3. Frigidaire
Model # FEF 354 CJSA
Serial # VF03019792

[Spam](#)

[Not spam](#)

[Forget previous vote](#)

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: December 11, 2017

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: Attached is a memo from Mrs. Haggerty requesting the board accept a French Horn donated by Mr. and Mrs. Brian Burns to the Kaegerbein Music Department.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools



Kaegebein Elementary School Memorandum

TO: Robert McDow
FROM: Mary Haggerty
DATE: November 28, 2017
RE: Donation of a French horn to Kaegebein

Mr. and Mrs. Brian Burns (71 Riverview Court) have donated a French Horn to our school. Their daughter was a former student, and they would like to help out future band members. We greatly appreciate their generosity and we are sure it will be put to good use!

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: December 11, 2017

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: Attached is a memo from Mr. Roth asking the Board of Education to accept a donation of \$300.00 for the HS Wrestling team.

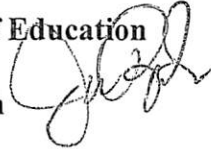
Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools



Athletics MEMO



TO: Board of Education
FROM: Jon Roth 
SUBJECT: Donation to Wrestling Team
DATE: June 15, 2007

The Athletic Department would like approval to cash check #524815 (\$300.00) from Fresenius Kabi to our HS Wrestling team. Money will be used for the Pheonix HS trip on 12/15-16, 2017. Attached is a copy of the donation letter.

Thank you.

JR/kt



Fresenius Kabi USA, LLC

3159 Staley Road
Grand Island, New York 14072
T 716-773-0800
www.fresenius-kabi.us

November 13, 2017

Grand Island High School
1100 Ransom Road
Grand Island NY 14072

RE: Donation for Wrestling Team

Enclosed is a check in the amount of \$300.00 as a donation from our Company Fresenius Kabi USA for the Grand Island Wrestling Team.

Best Regards,

A handwritten signature in black ink, appearing to read 'Peter Martinez', written over a horizontal line.

Peter Martinez
Senior Manager, Plant Human Resources
Fresenius Kabi USA, LLC



Fresenius Kabi USA, LLC
Three Corporate Drive
Lake Zurich, IL 60047

524815

GRAND ISLAND HIGH SCHOOL
1100 RANSOM ROAD
GRAND ISLAND NY 14072

Payment No.: 2000257920
Payment Date: 11/08/2017
Vendor No.: 100200

Page: 1 of 1

Invoice Number	Invoice Date	Document Number Text	Gross Amount	Discount	Net Amount
10232017	10/23/2017	1900235055	300.00	0.00	300.00
		Check Total.....			\$ 300.00

DETACH FROM CHECK AND KEEP FOR YOUR RECORDS

DO NOT ACCEPT THIS CHECK UNLESS THE PINK LOCK & KEY LOGO IS FADE WHEN WARMED AND YOU CAN SEE A HEXAGON SHAPED TRILE WATER MARK WHEN HELD TO THE LIGHT

	FRESENIUS KABI	Fresenius Kabi USA, LLC Three Corporate Drive Lake Zurich, IL 60047	JPMorgan Chase Bank, N.A. Chicago, IL 70-2322/719	524815 11/08/2017
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PAY TO THE ORDER OF GRAND ISLAND HIGH SCHOOL \$ 300.00

THREE HUNDRED & 00/100 _____ DOLLARS

GRAND ISLAND HIGH SCHOOL
1100 RANSOM ROAD
GRAND ISLAND NY 14072

TWO SIGNATURES REQUIRED OVER \$100,000

⑈524815⑈ ⑆071923226⑆ 921259958⑈

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
 - a. PPS1. Committee on Pre-School Special Education Report
 - b. PPS2. Committee on Special Education Report



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: Committee Recommendations for Board of Education Review

Board Action Required: ☒ Yes

For Information Only: ☐

Detail: Committee Recommendation for Board of Education Review: 2 pages + Cover Sheet

Prepared By: Patricia L. Doricko

Recommended By: Dr. Brian Graham
Superintendent of Schools

one

Grand Island CSD
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'			Grade: Preschool																		
Meeting Date	BOE Date	Committee / Reason	Decision																		
12/04/2017	12/11/2017	Committee on Preschool Special Education / Amendment	Classified Preschool																		
<table><tr><th>Recommended Program/Service</th><th>Start Date</th><th>End Date</th></tr><tr><td>Special Education Itinerant Teacher Services</td><td>11/28/2017</td><td>12/31/2017</td></tr><tr><td>Special Education Itinerant Services</td><td>01/02/2018</td><td>06/30/2018</td></tr><tr><td>Speech/Language Therapy</td><td>10/11/2017</td><td>06/30/2018</td></tr><tr><td>Occupational Therapy</td><td>11/28/2017</td><td>06/30/2018</td></tr><tr><td>Speech/Language Therapy</td><td>07/01/2017</td><td>08/31/2017</td></tr></table>				Recommended Program/Service	Start Date	End Date	Special Education Itinerant Teacher Services	11/28/2017	12/31/2017	Special Education Itinerant Services	01/02/2018	06/30/2018	Speech/Language Therapy	10/11/2017	06/30/2018	Occupational Therapy	11/28/2017	06/30/2018	Speech/Language Therapy	07/01/2017	08/31/2017
Recommended Program/Service	Start Date	End Date																			
Special Education Itinerant Teacher Services	11/28/2017	12/31/2017																			
Special Education Itinerant Services	01/02/2018	06/30/2018																			
Speech/Language Therapy	10/11/2017	06/30/2018																			
Occupational Therapy	11/28/2017	06/30/2018																			
Speech/Language Therapy	07/01/2017	08/31/2017																			
BOE Info: Amendment - Change in SEIT therapist.																					

Student: 'Board of Education Copy'			Grade: Preschool															
Meeting Date	BOE Date	Committee / Reason	Decision															
11/20/2017	12/11/2017	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool															
<table><tr><th>Recommended Program/Service</th><th>Start Date</th><th>End Date</th></tr><tr><td>Special Class</td><td>09/06/2017</td><td>06/22/2018</td></tr><tr><td>Speech/Language Therapy</td><td>09/06/2017</td><td>06/22/2018</td></tr><tr><td>Speech/Language Therapy</td><td>09/06/2017</td><td>06/22/2018</td></tr><tr><td>Occupational Therapy</td><td>09/06/2017</td><td>06/22/2018</td></tr></table>				Recommended Program/Service	Start Date	End Date	Special Class	09/06/2017	06/22/2018	Speech/Language Therapy	09/06/2017	06/22/2018	Speech/Language Therapy	09/06/2017	06/22/2018	Occupational Therapy	09/06/2017	06/22/2018
Recommended Program/Service	Start Date	End Date																
Special Class	09/06/2017	06/22/2018																
Speech/Language Therapy	09/06/2017	06/22/2018																
Speech/Language Therapy	09/06/2017	06/22/2018																
Occupational Therapy	09/06/2017	06/22/2018																
BOE Info: Change to Motor Skills goal; All else same.																		



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: December 11, 2017

Agenda Item: Committee Recommendations for
Board of Education Review

Board Action Required: ☒

For Information Only: ☐

Detail: Committee Recommendation for
Board of Education Review:
5 Pages + Cover Sheet

Prepared By: Deborah J Longo

Recommended By: Dr. Brian Graham
Superintendent of Schools

One

Committee Meeting Recommendations for Board of Education

Student: Board of Education Copy				Grade: 04
Meeting Date	BOE Date	Committee / Reason	Decision	
11/16/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified	
Recommended Program/Service		Start Date	End Date	
Integrated Co-teaching Services (Integrated Co-Teaching ELA)		09/05/2017	06/21/2018	
Integrated Co-teaching Services (Integrated Co-Teaching Math)		09/05/2017	06/21/2018	
Occupational Therapy		09/11/2017	12/12/2017	
Speech/Language Therapy		09/18/2017	06/08/2018	
ST/OT Consult		12/12/2017	06/08/2018	
BOE Info: End OT 7x/mo; Add OT Consult 1x/mo				

Student: Board of Education Copy				Grade: 07
Meeting Date	BOE Date	Committee / Reason	Decision	
11/21/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified	
Recommended Program/Service		Start Date	End Date	
Integrated Co-teaching Services (Integrated Co-Teaching ELA)		09/05/2017	06/21/2018	
Integrated Co-teaching Services (Integrated Co-Teaching Math)		09/05/2017	12/12/2017	
Special Class - Math		12/12/2017	06/21/2018	
Special Class - Science		12/12/2017	06/21/2018	
BOE Info: Remove ICT Math Add Special Class Math and Science; Remove TA Science and Social Studies				

Student: Board of Education Copy				Grade:
Meeting Date	BOE Date	Committee / Reason	Decision	
11/21/2017	12/11/2017	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible	
BOE Info: Ineligible				

Student: Board of Education Copy				Grade: 08
Meeting Date	BOE Date	Committee / Reason	Decision	
11/21/2017	12/11/2017	Committee on Special Education / Initial Eligibility Determination Meeting	Classified	

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Special Class - English	12/12/2017	06/21/2018
Special Class - Math	12/12/2017	06/21/2018

BOE Info: Special Class ELA and Math; Foreign Language Exempt

Student: 'Board of Education Copy'

Grade: 06

<u>Meeting Date</u>	<u>BOE Date</u>	<u>Committee / Reason</u>	<u>Decision</u>
11/27/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/18/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Music Therapy	09/18/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/18/2017
Occupational Therapy	07/04/2017	08/18/2017
Behavior Intervention Services	07/04/2017	08/18/2017
Music Therapy	07/04/2017	08/18/2017
Personal Aide	07/04/2017	06/21/2018
Speech/Language Consultation	09/05/2017	06/21/2018

BOE Info: Decrease intensive teaching hours from 2.5 to 2

Student: 'Board of Education Copy'

Grade: Ungraded

<u>Meeting Date</u>	<u>BOE Date</u>	<u>Committee / Reason</u>	<u>Decision</u>
11/28/2017	12/11/2017	Committee on Special Education / Amendment	Classified

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Special Class	12/12/2017	06/22/2018
Special Class (Special Class)	07/04/2017	08/15/2017
Speech/Language Therapy	09/12/2017	06/22/2018
Occupational Therapy	09/11/2017	06/22/2018
Physical Therapy	09/12/2017	06/22/2018
Vision Services	09/05/2017	06/20/2018
Counseling	12/12/2017	06/20/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Vision Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017

Per Aide 07/04/2017 12/12/2017

Behavioral Intervention Consultation for Team 09/05/2017 12/12/2017

Occupational Therapy Consultation 09/05/2017 06/20/2018

Speech/Language Consultation 09/05/2017 06/20/2018

BOE Info: Committee approved placement as follows: Special Class 12:1+4 5x6hrs/wk at Monroe 1 BOCES with related services, Sp 1:1 3x30min/wk, OT 1:1 3x30min/wk, PT 1:1 1x30min/wk, Vision 1:1 1x30min/wk, Clg 1:1 1x30min/wk. Changes to Program Mods and Supports for School Personnel; all else same. Amendment meeting to take place 30 days post-start date.

Student: Board of Education Copy

Grade: 06

Meeting Date	BOE Date	Committee / Reason	Decision
11/28/2017	12/11/2017	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Consultant Teacher Services (Home Instruction)	11/20/2017	12/22/2017
Special Class	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Counseling	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: No changes to IEP at this time; student to transition back to full days as of 1/2/2017.

Student: Board of Education Copy

Grade: 01

Meeting Date	BOE Date	Committee / Reason	Decision
11/29/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Vision Services	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Classroom aide	07/04/2017	12/12/2017

BOE Info: Remove Aide for Lunch and Special**Student:** 'Board of Education Copy'**Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
11/29/2017	12/11/2017	Subcommittee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	12/12/2017	06/20/2018

BOE Info: Transfer Student - ICT ELA; Program Mods and Testing Accommodations.**Student:** 'Board of Education Copy'**Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
12/01/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: ANM to 1) End Intensive Teaching effective 12/22/17, 2) End Behavior Consult effective 12/22/17, and 3) Add Behavioral Consultation for Classroom 5hrs/wk effective 11/27/17 to reflect the District's contract with Autism Learning Partners (ALP).**Student:** 'Board of Education Copy'**Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
12/01/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	11/28/2017
Special Class - Language Arts	11/28/2017	06/21/2018
Special Class - Math	11/28/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Counseling	07/04/2017	08/15/2017

BOE Info: ANM to 1) End Intensive Teaching effective 12/22/17, 2) End Behavior Consult effective 12/22/17, and 3) Add Behavioral Consultation for Classroom 5hrs/wk effective 11/27/17 to reflect the District's contract with Autism Learning Partners (ALP).

Student: Board of Education Copy

Grade: 03

Meeting Date	BOE Date	Committee / Reason	Decision
12/01/2017	12/11/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Counseling	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: ANM to 1) End Intensive Teaching effective 12/22/17, 2) End Behavior Consult effective 12/22/17, and 3) Add Behavioral Consultation for Classroom 5hrs/wk effective 11/27/17 to reflect the District's contract with Autism Learning Partners (ALP).

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

SRO Resolution

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

1. Liaison Reports - Donna Tomkins



Kuehne, Jude <judekuehne@gicsd.org>

PTSA Liason Report

1 message

Tomkins, Donna <DTomkins@sevenson.com>

Thu, Nov 16, 2017 at 1:41 PM

To: "Kuehne, Jude (judekuehne@gicsd.org)" <judekuehne@gicsd.org>

Hi Jude

I attended the High School PTSA meeting on Wednesday, Nov 15th. I have attached the Agenda, Minutes of last meeting and the Treasurer's report.

There were 11 people at the meeting.

Under the Board of Education: I told them about the finalists for the strategic planning facilitator and about the grant to hire an SRO. We all talked in great length about the need of an SRO – and they all thought that we should hire a full time SRO.

Thanks

Donna

**Sevenson
Environmental
Services, Inc.**

100 YEARS OF FAMILY

Est. 1917

Donna Elia Tomkins

Travel Manager

Office- 716-284-0431

Cell- 716-773-7423

Niagara Falls, NY USA

Spam

GRAND ISLAND PTSA BUSINESS MEETING AGENDA
November 15, 2017

Minutes from the September meeting
Treasurer's Report

Ann Bobeck
Dawn VeRost

Committee Reports

Corresponding Secretary
Council Report
Membership
Student Council Report
Programs
Reflections

Allyson Schoener
Sandy Cohen/Maura Rustowicz
Cindy Sharpe
Melissa Kosmoski report
Dorothy Garcia
Kim Yung

New Business

Convention Report
Parade of Graduates
Intern Program
Committee Chair Terms

Sarah Sander
Dorothy Garcia
Trish Eichel/Dorothy Garcia
Trish Eichel

Administrative Reports

Principal
Board of Education

Mr. Mike Lauria
Mrs. Donna Tomkins

Upcoming Events

No School - Thanksgiving Recess
No School - Parent/Teacher Conference
BOE Meeting
Reflections Submission Deadline
BOE Meeting
High School Winter Concert
No School - Winter Recess
DECA - GI hosting Regionals
BOE Meeting
Martin Luther King Day

November 22-24
November 27
November 27
December 1
December 11
December 13
December 25-January 1
January 7
January 8
January 15

Next PTSA Meeting is a date in January 16th 6:30

PTSA Meeting Minutes of September 14, 2017

Meeting called to order at 6:33pm

Trish welcomed all new officers and introduced new Vice Principals Karen Surdyke and Rob Julian. Minutes from June were reviewed and recorded and written. Bernice reported that audit is almost complete and numbers look good.

Treasurer Report: Nothing to report. Proposed budget presented. Only change was Principal CIN Fund renamed "Special Programs". It will have the same function. Receipts must be presented. The flower sale was more accurately proposed. Motion made and adopted unanimously. Will be filed for audit.

Corresponding Secretary: Thank you cards from scholarship winners from senior celebration.

Council: October 16th is the first meeting. All are welcome.

Membership: 94 memberships. 74 received at freshman orientation. Cindy is holding a contest between faculty & staff among departments for most memberships. We are offering perks with island businesses with membership. Open House is 9/20.

Student Council Reps: 35 students attended first council meeting. Students must attend first meeting to be considered members of council. Elections for officers taking place. Kaitlyn O'Rourke is advisor. Homecoming week events: Bonfire 10/12, Pep Rally 10/13, dance 10/14.

Twin Projects: Lee Cohen is not present.

Programs: Molly Kennedy presenting anti-bullying and self empowerment on 9/18. Working on getting more programs.

Administrative Reports: Senior prom and Senior celebration were\ successful. Freshman orientation had a speaker (past student) from Renaissance House. Next time we hope to have it presented to the students as well. Presentation from 2017 Class Day will not be repeated. Possible speaker presenting at no charge in February or March for students on depression.

Rob Julian spoke on formulating a Shared Decision Making Team consisting of 2-4 parents, 2 students (1 sophomore and 1 junior), 1 community member, 1 administrator to gather new perspectives and put together an initiative to be acted on the following year. 1) # of credits required. 2). Athletic eligibility policy. 3) TBD. Would like initiatives presented at a spring board meeting to gather support. First meeting would happen mid October. There would be 1 meeting per quarter. This would require a 2 year commitment from parents.

A proposal was made regarding the Junior Prom perhaps offering the students a post-prom event to take kids to Mallwitz, The Fun Center, Adrian's or Brick Oven for some possible ideas. Buses would need to provide transportation. It was suggested a committee be formed to approach businesses if enough of them would be willing to join in on such an event. Rosie Boyko suggested putting a survey out to the junior to see if there is enough interest.

Meeting adjourned at 7:33pm

Grand Island HS PTSA

11-075

Treasurer's Report

November 15, 2017

Balance as of Sept 14, 2017 **\$ 2,865.52**

INCOME

membership **\$ 1,066.00**

academic awards(voided ck) **\$ 857.75**

TOTAL INCOME

\$ 4,789.27

EXPENSES

programs **\$ 625.00**

membership **\$ 720.00**

academic awards(reissue ck) **\$ 857.75**

TOTAL EXPENSES

\$ 2,202.75

Balance as of November 15, 2017 **\$ 2,586.52**

Notes:

voided ck#3154 for NYS convention
pd for 180 members

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:

December 25, 2017 through January 1, 2018 Winter Recess

January 8, 2018 BOE Meeting

January 22, 2018 BOE Meeting

January 29, 2018 Joint Meeting with the Town Board