

Board of Education Meeting

January 8, 2018

180108

III. Approval of Agenda – 1/8/18

Recommendation/Summary

Approval of the Agenda for 1/8/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday 1/8/18
6:30 pm High School Presentation
7:00pm Anticipated Executive Session
7:30pm Regular Meeting

Agenda – January 8, 2018

REGULAR BOARD MEETING AGENDA	TYPE
I. PUBLIC SESSION CALL TO ORDER 1. Pledge of Allegiance 2. Roll Call 3. Announcements	Action
II. ADJOURN TO EXECUTIVE SESSION -	
Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
For the purpose of: 1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	Action
III. APPROVAL OF AGENDA	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV. APPROVAL OF MINUTES	
1. BOE Meeting Minutes and Executive Session – 12/11/17	Action
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
V. STUDENT AMBASSADORS	Information
1. Middle School – Shaan Sandhu 2. High School - Nicholas Carey	
VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS	
Buffalo Niagara Honor Flight Flag Presentation – Richard Pealer Navy Korean War Veteran - Kathy Brown	Information
Mrs. Dunbar – Care package for Mr. Darren Tower stationed in Ukraine	
Mrs. Fonte's Family and Consumer Science Class – Bay Colony Elementary	

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

Information

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. High School Course Offerings – Travel and Tourism — Information
C2. BOE Annual Lead Evaluator Certification — Action
C3. Field Trip – Kaegebein – Buffalo Philharmonic Orchestra 2/13/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Curriculum items C2 and C3.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Resignations — Action
PI2. Appointments
PI3. Substitute Teachers

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1 through PI3.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations — Action
PNI2. Informational Items — Information
PNI3. Appointments — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI1 and PNI3.

New Employee Introductions

X. FINANCE

F1. Young and Wright – Phase IV of Capital Project – Shawn Wright
F2. Financial Reports — Information
- Appropriation Status Report
- Check Warrants
- Extra-Curricular Treasurer's Report
- Policy Revision – Procurement of Goods and Services #5411 – First Read

F3. Budget Transfers over $5,000 — Action
F4. Donation of $10,000 for the High School Technology Dept. Drone Program

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F3 and F4.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

1. Cheerleading National Championships Competition in Cleveland OH-2/11/18-2/12/18
2. Strategic Planning – Approve the hiring of Canisius College's Center for Professional Development – Fee $25,000 — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Items S1 and S2.

XIII. BOARD OF EDUCATION REPORT

BOE Retreat Discussion

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable — Information
2. Upcoming Events –
   - January 22, 2018 BOE Meeting
   - January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
   - February 12, 2018 BOE Meeting/First Budget Input Session
   - February 26, 2018 BOE Meeting

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm. — Action

180108

IV. Approval of Minutes – 12/11/17

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 12/11/17 meeting will need your approval.

Grand Island Central School District
Board of Education
High School
Regular Meeting Minutes
December 11, 2017

A meeting of the Board of Education of the Grand Island Central School District was held on December 11, 2017 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

6:32 pm: Moved by Mrs. Tomkins seconded by Mrs. Marston, voted upon and carried 4-0 that the Board immediately go into Executive Session for the purposes of discussing:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;

6:33 pm Rich D'Agostino and Glenn Bobeck entered executive session
6:50 pm Lisa Pyc recused herself from executive session.
7:07 pm Joy LaMarca entered executive session

7:22 pm: Moved by Mrs. Marston, seconded by Mrs. Tomkins, voted upon and carried 6-0 that the Board exit Executive Session.

7:35 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Mrs. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director:	Mrs. Robin Kwiatek
Principal (Kaegebein):	Mrs. Mary Haggerty
Assistant Principal (Middle School):	Mr. Max Pikula
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mr. Robert Julian
Principal (Sidway)	Mrs. Denise Dunbar
TOSA	Ami Alderman

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – High School Student: Mackenzie Heyden

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 11/27/17

APPROVAL OF MINUTES

Moved by Mr. D'Agostino, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu
2. High School – Mackenzie Heyden

CORRESPONDENCE/GOOD NEWS

PUBLIC COMMENT SECTION

Voice of the People:

Robert Christmann – Concerns about SRO – Part Time vs Full Time

CURRICULUM

C1. High School Course Offerings
C2. Pencil Donation from Sam Hunt Enterprises

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Curriculum items C1.

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Curriculum items C2.

PERSONNEL

PERSONNEL – Instructional

PI1. Appointments
PI2. Tenure Appointments
PI3. Substitute Teachers

INSTRUCTIONAL PERSONNEL December 11, 2017

PI1 APPOINTMENTS

Recommended Action: Approval of the following certificated appointments:

a)
Name: Renee Zapp
Residence: Lockport
Type of Appointment: .4/.6 dual positions
Tenure Area: Special Ed/Teaching Assistant
Current School Placement: Middle School
Effective Date: December 12, 2017
Ending Date: June 23, 2018
Certification Status: NYS Perm, Special Education, Pre K-6 eff. 6/09/16
Salary: MA-1 @.4 = $17,776/TA-1 @.6 = $14,408.40 pro rata
Additional information (not part of Board action): Ms. Zapp holds a new position.
[9 apps, 2 GI grads]

b) PEER COACHES

Mentor	Building	Mentee	Subject Area	Stipend
Gorman, Thomas	HS	Megan Nolan	English	$2205.62

PI2 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointment of the following eligible probationary teacher:

Employee	Tenure Area	Tenure Date
Katherine Singh	Special Education	12/18/17

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Bidak, Angela	Grand Island	Not Certified
Ebsary, Kurt	Amherst	Pending Music K-12
Nati, Rachel	Tonawanda	Special Ed, Childhood Ed
Stallard, Phyllip	Grand Island	Social Studies 5-12
Waters, Maryann	Newfane	Early & Childhood Ed B-6

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1 through PI3.

PI 4. ***RESOLVED,*** *that the Board of Education of the Grand Island Central School District hereby approves, as presented and revised, the first Agreement discussed in the immediately preceding executive session of the Board.*

PI 5. ***RESOLVED,*** *that the Board of Education of the Grand Island Central School District hereby approves, as presented, the second Agreement discussed in the immediately preceding executive session of the Board.*

PI 6. REQUEST FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Ami Alderman (Teacher on Special Assignment), effective December 12, 2017.

PI 7. APPOINTMENTS

b) Ami Alderman as Interim Principal (Huth Road), effective December 12, 2017.

Moved by Mrs. Marston, seconded by Mrs. LaMarca voted upon and carried 4-3 that the Board approve the above Personnel – Instructional Item PI4. YEA- Joy, Glenn, Sue, Lisa NAY - Donna, Ashli, Rich

Moved by Mrs. Tomkins, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Item PI5.

Moved by Ms. Dreher, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Item PI6.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Item PI7.

PERSONNEL – Non-Instructional

PNI1. Resignations

NON-INSTRUCTIONAL PERSONNEL December 11, 2017

PNI1 RESIGNATIONS:

a) Andrew Hurley, Cleaner- Kaegebein, submitted his letter of resignation for personal purposes effective December 5, 2017. Employed with the district since April 22, 2014.

b) Sonja Little, Food Service Helper, submitted her letter of resignation for personal purposes effective December 8, 2017. Employed with the district since January 8, 2013.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Non-Instructional Items PNI A.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board TABLE the above Personnel – Non-Instructional Items PNI B.

New Employee Introductions

Denise Dunbar introduced Katherine Singh and congratulate on her tenure.

FINANCE

F1. Financial Reports
- Appropriation Status Report

F2. Policy Revision – Conference and Travel second read through
F3. Budget Transfers over $5,000
F4. Obsolete Equipment
F5. Donation of French Horn to Kaegebein
F6. Donation of $300 for the High School Wrestling team

Moved by Mrs. Marston seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board approve Finance Item F2 and F6.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by Mrs. Tomkins seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 through PPS2.

SUPERINTENDENT'S REPORT

SRO Resolution – Resolution #2

Resolution #2

WHEREAS, the Grand Island Central School District is desirous of retaining the services of a 2 part-time police officers in an effort to deter criminal behavior and otherwise benefit the student population through positive interactions with students during school hours, and to otherwise perform duties traditionally associated with a school resource officer to the extent permitted by law; and

NOW, THEREFORE, BE IT

RESOLVED, that the Board of Education of the Grand Island Central School District hereby requests that the Town of Grand Island enter into an intermunicipal agreement with the District to facilitate the hiring of 2-part time police officers (retired or non-retired) to provide duties traditionally associated with a school resource officer; and

RESOLVED that the District Superintendent of Schools is hereby authorized to negotiate the terms of such an intermunicipal agreement between the District and the Town for that purpose. Said terms are subject to Board of Education approval prior to the execution of said agreement.

Moved by Ms. Dreher seconded by Mrs. LaMarca voted upon and carried 5-1 that the Board approve SRO Resolution #2. YEA – Glenn, Sue, Ashli, Joy, Rich NAY - Donna

BOARD OF EDUCATION REPORT

Liaison Reports

PUBLIC COMMENT SECTION – Matters not on the night's agenda:

Kathleen DiLaura – Congratulations to the Cross Country Team what an amazing season.

ROUNDTABLE

- Glenn Bobeck – Thank you to my daughter for coming out to the meeting tonight.
- Mrs. Marston – Good Luck in your reflections program Glenn's daughter.
- Ms. Dreher – December 23rd at 10:30am "Inside the Classroom" on channel 5, interview with Ms. Dunnigan our 5th Graders at Kaegebein.
- Joy LaMarca – Happy Holidays everyone!
- Mr. D'Agostino – Merry Christmas everyone!
- Mr. Richards – Outstanding musical performance tonight before the Board meeting.
- Mrs. Cuddy-Miller – Kudos to all choral concerts and choirs, magnificent performances. Have a healthy happy holiday!
- Ms. Cardone – Growing readers is up to $3,600 thank you to Administrative, GITA, SRP and Neighbor Foundation for donations. Congratulations to Ami Alderman, look forward to working with you. Lion's Club will be at Sidway, Huth and Kaegebein. Happy Holidays!
- Dr. Graham – Thank you Mr. Ells please look ahead for other concerts. I will be setting my alarm for 4:00am to check the weather. Thank you to students, faculty and community for the multiple donations made and generous gift giving during this holiday season. Have a wonderful Christmas a fantastic Hanukah and enjoy.
- Mrs. Pyc – I attended at the Middle School and want to congratulate all high honor, honor and merit award winners. Have a great holiday and enjoy your family.

Upcoming Events –

December 25, 2017 through January 1, 2018 Winter Recess
January 8, 2018 BOE Meeting
January 22, 2018 BOE Meeting
January 29, 2018 Joint Meeting with the Town Board

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board adjourn at 8:45pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180108

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Nicholas Carey

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

1. Buffalo Niagara Honor Flight Flag Presentation – Richard Pealer Navy Korean War Veteran - Kathy Brown

2. Mrs. Dunbar – Care package for Mr. Darren Tower stationed in Ukraine

3. Mrs. Fonte's Family and Consumer Science Class – Bay Colony Elementary

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.grandislandschools.org

FOR IMMEDIATE RELEASE
Grand Island, NY Jan. 4, 2018

Korean War Vet Thanks GICSD for Handmade Cards on Buffalo Niagara Honor Flight

Korean War Veteran Richard Pealer returned to Buffalo after a Buffalo Niagara Honor Flight to the National WWII Memorial in Washington, D.C. with a special message from Grand Island students. Tucked into his luggage was a handmade note that thanked him for his service to his country. Deeply touched by the personal note from the children, Pealer, a Niagara Falls resident, decided to give back to the Grand Island School District to let them know just how special the message was.

"I was so impressed by the children. It was absolutely beautiful how much more their contributions added to the trip," said Pealer.

Buffalo Niagara Honor Flight, a hub of the National Honor Flight Network, recognizes American Veterans for their sacrifices and achievements by flying them to Washington, D.C. to see their memorial at no cost. Pealer made the trip in September 2017. Before his group returned back home, handmade cards created by area school children were distributed to each Veteran.

Kathy Brown, a GICSD special education teacher who has volunteered for the past year as secretary and chair of the Veteran mail for the Buffalo Niagara Honor Flight, led the effort within the school district to have students create cards. She reached out to her teaching peers to ask for thank you cards and letters for the veterans going on each of the flights. Grand Island elementary, middle and high school students have created letters and cards for the last five honor flights. Taking the request even farther was Mary Jane Fonte, home and careers teacher at Veronica E. Connor Middle School. As part of class, her students baked muffins and packaged them with red, white and blue ribbons and messages.

"I looked over many of these letters and cards and they were so endearing," said Mrs. Brown. "Many cited family members, including their own parents who were Veterans, and they all expressed sincere appreciation for all the service they gave to ensure our freedom! Some of these letters brought tears to my eyes because of the true hearts revealed in these letters."

Pealer felt the same way. As a token of his appreciation for the student-created messages, Pealer will join with Buffalo Niagara Honor Flight officials to present an American flag to the Grand Island School District Board of Education on Jan. 8. The flag, which had previously flown over the U.S. Capital Building, was purchased by Pealer. BNHF President Tom Petrie and Vice President Roberta Schlehr will attend the meeting. Some of the students that created the cards and letters will lead the Pledge of Allegiance at the BOE meeting.

Pealer, who sailed around the world during the nine years he was in the U.S. Navy, purchased flags for Grand Island School District, Hillview Elementary in Lancaster and a Bradford, Pa. school. He said he did a little detective work to track down each school and mailed flags to Hillview Elementary and the Pennsylvania school.

- **More** -

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.grandislandschools.org

"My father was a World War II Veteran who died before being able to see the WWII War Memorial," said Mrs. Brown. "This is my way of honoring my father's sacrifice for his country. He fought in the Battle of the Bulge and wound up with frozen feet which plagued him all the rest of his life. My goal is to help the BNHF get as many WWII Veterans to Washington, D.C. to see this memorial and let them know how much their service to our country means to America."

The next Honor Flight mission flying out of Buffalo will be held on April 14. A few Grand Island students have been at the airport for past send off and welcome back ceremonies but the 4:30 a.m. departures and 10:15 p.m. arrivals are a little too early and late for most students.

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Meeting Information

Grand Island Central School District Board of Education Meeting
Monday, Jan. 8, 2018 at 7:30 p.m.
Grand Island High School Professional Development Room, 1100 Ransom Road, Grand Island
Flag presentation will occur at the start of the meeting

Flag Presentation

BNHF President Tom Petrie, Vice President Roberta Schlehr
Veteran Richard Pealer
Students to lead Pledge of Allegiance

-end-

Contact:
Lori Sosenko
e-mail: lsosenko@e1b.org
Telephone (716) 558-5079

Kuehne, Jude <judekuehne@gicsd.org>

Re: Draft of e-mail to GI faculties re: BOE meeting with Veteran donating flag that flew over the US Capitol

1 message

Graham, Brian <briangraham@gicsd.org> Mon, Dec 18, 2017 at 7:54 AM
To: "Brown, Kathleen" <kathleenbrown@gicsd.org>, "Kuehne, Jude" <judekuehne@gicsd.org>

Kathy:

This looks good.

Thanks!

Brian Graham, Ed.D.
Superintendent
Grand Island Central Schools
1100 Ransom Road
Grand Island, N.Y. 14072
716-773-8801
www.grandislandschools.org
The Journey is the Reward

On Sun, Dec 17, 2017 at 9:14 PM, Brown, Kathleen <kathleenbrown@gicsd.org> wrote:

> Hi!
> Below this is the draft I would like to send out on Monday, 12/18 announcing the opportunity for chosen or volunteer students to come to a BOE meeting in which the Veteran, Richard Pealer would like to present an American flag to our district. I hope it reflects what we discussed last week. Let me know if it needs editing!! THX.
>
> Dear Teachers who participated in the Buffalo Niagara Honor Flight Mail Call,
>
> Richard Pealer, a Navy Korean War Veteran went on the September 23 Honor Flight. He was so impressed with the letters and cards he received from the Grand Island students that he decided to request an honorary flag for our District. He plans to donate this flag which flew over the Capitol Building in Washington, DC to Grand Island at the January 8 meeting of the Board of Education.
>
> It would be very nice if any teacher who had students participate in the card and letter writing and/or baking of bread choose 2 students to attend the meeting with their parents so they may represent all the students who wrote or supported the Buffalo Niagara Honor Flight Veterans. These students would lead the Pledge of Allegiance at the meeting and then stand at the front of the room while Mr. Pealer presents the flag. The students would not have to stay for the meeting. It would be terrific if teachers who guided their students in this writing and baking endeavor attended this presentation as well. You truly deserve the honor because you are the leaders who inspired your students to show their patriotism and gratitude to those who served in the military and protect our country. I have attached a letter you could use to notify the parents of the students in which you chose to attend. If you do plan to participate in this with your students, can you let me know who was chosen and whether or not you plan to attend? Thank you for leading by example what patriotism looks like!!
>
> --
> Kathleen Brown
> Special Education Teacher
> Huth Road Elementary School
> 1773 Huth Road, Grand Island, NY 14072


BUFFALO-NIAGARA
HONOR FLIGHT
BUFFALO-NIAGARA
HONOR FLIGHT






Right Angle
(90°)
Intersecting Lines
2:30
Aubree




Desk
Lake Ontario
Lake Erie
Information
Desk
Metro's Airport-
Downtown Express
THANK
YOU
VETS


American


WNY Freedom Lounge
NIAGARA INFORMATION CENTER






I WANNA
SEE YOU BE
DOING IS

Kuehne, Jude <judekuehne@gicsd.org>

Re: Package

1 message

Graham, Brian <briangraham@gicsd.org> Fri, Dec 8, 2017 at 12:52 PM
To: "Dunbar, Denise" <denisedunbar@gicsd.org>, "Kuehne, Jude" <judekuehne@gicsd.org>

Denise:

That is so cool! Maybe we can mention this at the January 8th Board meeting?

Kathy Brown also let me know that one veteran was so impressed with our initiative that he wants to donate a Flag to the District...one that flew over the capital...

Thanks!

Brian

Brian Graham, Ed.D.
Superintendent
Grand Island Central Schools
1100 Ransom Road
Grand Island, N.Y. 14072
716-773-8801
www.grandislandschools.org
The Journey is the Reward

On Fri, Dec 8, 2017 at 12:43 PM, Dunbar, Denise <denisedunbar@gicsd.org> wrote:

> HI Brian,
> Thought I would share this great experience one of our Kindergarten classes is having. A student in the class has a parent stationed overseas and the sent a care package.
> We also made several cards for the packages the community sent out last Saturday, featured on the front page of the Dispatch.
> Great experience for the students.
> Denise
>
> ---------- Forwarded message ----------
> From: **White, Michelle** <michellewhite@gicsd.org>
> Date: Fri, Dec 8, 2017 at 11:27 AM
> Subject: Fwd: Package
> To: Denise Dunbar <DeniseDunbar@gicsd.org>
>
> I am beyond proud to share this with you....beyond proud. The kids loved it, and we are already working on package number 2. Just thought I would share...
>
> Mr. Tower is stationed in Ukraine on a year long deployment.
>
> ---------- Forwarded message ----------
> From: **Darren Tower** <darrenctower@gmail.com>
> Date: Fri, Dec 8, 2017 at 9:23 AM
> Subject: Package
> To: "White, Michelle" <michellewhite@gicsd.org>

Mrs. White,
I received the package! I have attached a small story in powerpoint for the kids if you can find an appropriate time to share.
Thanks,
Darren

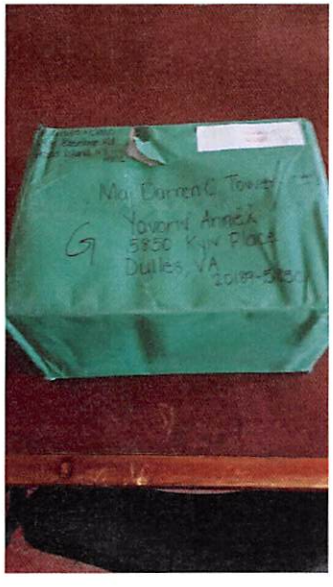
--
Denise A. Dunbar
Principal
Sidway Elementary School
2451 Baseline Road
Grand Island, New York 14072
(716) 773-8870

Please note my email changed to denisedunbar@gicsd.org as of May 8, 2017

Spam
Not spam
Forget previous vote

Package.pptx
8558K

My 1st Package!



Look at all the stuff inside!



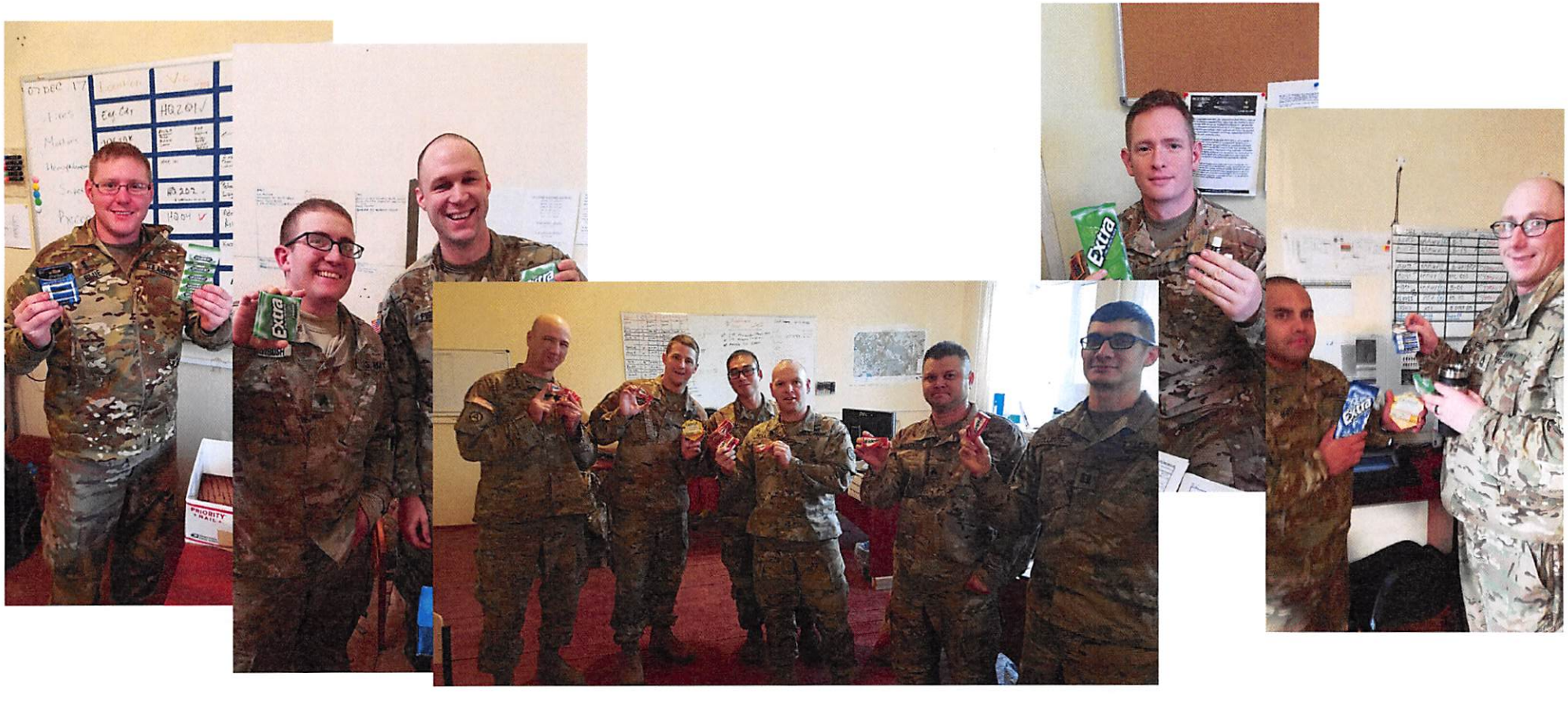
Who told you I like these? I kept most of this to myself!



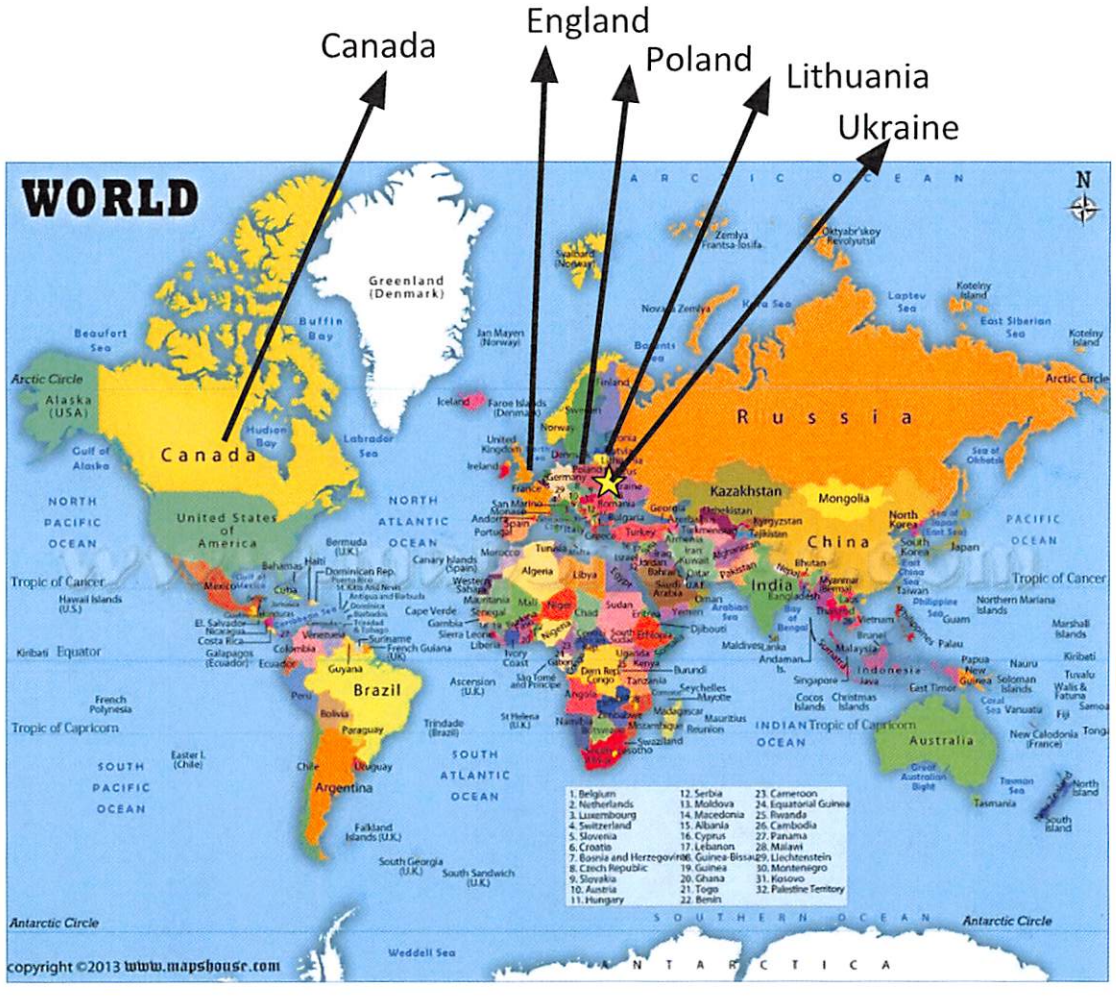
Look at all these great cards. These are some of the best. Look at the colors and Army guys!



I shared some of my treats!



Would you like to see pictures of some of the other soldiers that I work with? They are from many different countries and have different uniforms. If you do tell Mrs. White .



Thank You!

Kuehne, Jude <judekuehne@gicsd.org>

BOE meeting Jan 8

1 message

Fonte, Mary Jane <maryjanefonte@gicsd.org> Tue, Dec 19, 2017 at 2:48 PM
To: Jude Kuehne <JudeKuehne@gicsd.org>, Brian Graham <BrianGraham@gicsd.org>

As per Dr. Graham's request, plz put on the agenda to recognize the managers from my Quarter One Grade 8 FACS classes who sold products during Entrepreneurship and benefited an elementary school in flood ridden Houston. I will be at the meeting as well, for that and for the 7th graders being recognized for baking breads for the Vets on the Honor Flights.

--
"Use pain as a stepping stone, not as a campground." --Alan Cohen

Spam
Not spam
Forget previous vote

Kuehne, Jude <judekuehne@gicsd.org>

Re: Send data from MFP07415111 12/08/2017 10:02

1 message

Graham, Brian <briangraham@gicsd.org> Fri, Dec 8, 2017 at 12:18 PM
To: "Fitzpatrick, John" <johnfitzpatrick@gicsd.org>
Cc: Brian Graham <bgraham@gicsd.org>, Mary Jane Fonte <maryjanefonte@gicsd.org>, Maxwell Pikula <mpikula@gicsd.org>, "Kuehne, Jude" <judekuehne@gicsd.org>

That is wonderful. This might be a good thing to share with our Board. I will have Jude save this for January.

Thanks!

Brian Graham, Ed.D.
Superintendent
Grand Island Central Schools
1100 Ransom Road
Grand Island, N.Y. 14072
716-773-8801
www.grandislandschools.org
The Journey is the Reward

On Fri, Dec 8, 2017 at 9:34 AM, Fitzpatrick, John <johnfitzpatrick@gicsd.org> wrote:

> Brian,
>
> Bay Colony Elementary School sent three letters in gratitude to Mrs. Fonte's FACS class for raising funds for the Hurricane Harvey devastation. Our students, under Mrs. Fonte's guidance and inspiration, created and made snacks to sell in the cafeteria and the proceeds were given to the school. I have attached one of the letters.
>
> John
>
> DOC120817-12082017100219.pdf
>
> ---------- Forwarded message ----------
> From: <googleprint@gicsd.org>
> Date: Fri, Dec 8, 2017 at 10:02 AM
> Subject: Send data from MFP07415111 12/08/2017 10:02
> To: John Fitzpatrick <johnfitzpatrick@grandislandschools.org>
>
> Scanned from MFP07415111
> Date:12/08/2017 10:02
> Pages:4
> Resolution:300x300 DPI
> ----------
>
> --
> John M. Fitzpatrick
> Principal
> Veronica E. Connor Middle School
> Grand Island Central School District

Bay Colony Elementary School

Dickinson ISD
101 Bay Colony Elementary Drive
League City, TX 77539
281-229-6200

Principal - Amy Smith
Assistant Principal - Julie O'Gea
Counselor - Amy Cmaidalka

Mrs. Fonte's Family & Consumer Science Class

RE: Bay Colony Donation

Drizzle Berries

November 27, 2017

Dear Mrs. Fonte's Class,

I loved your letters! Thank you for telling me about your class project and the role each one of you had in the business you created. I think your Drizzle Berries sound so delicious! I am sure your berries were the Berry Best Around!

I want to tell Mrs. Fonte's entire class that everyone at Bay Colony sincerely appreciates your kindness and generosity. Thank you for thinking about us following Hurricane Harvey. Not only did you know about the storm but you realized how tragic it must have been for many of our students and you did something about it. That is amazing! Your donation of $50.00 will help us as we repair and help to get our families back on their feet again.

The Bay Colony campus did flood but we did not have a lot of water. We got about two inches of water in the building. That was enough to mess up our sheetrock, a lot of furniture, and caused us to have to remove the carpet that we finally got in August after having the old carpet for 18 years. Can you believe it? We finally got new carpet and a few weeks later a hurricane ruined it! We will order new carpet and our school will be fine.

The school theme for this year is Dive Deep. We meant it like dive deep into learning to learn more, etc...We never meant it like come and flood our school so we have to dive into water to get to class! All of the contractors that have come to our school to plan repairs have noticed our bulletin boards and thought it was kind of funny that our theme was Dive Deep and

then we flooded. I guess it is in a way. Not funny that it happened just kind of weird that we would pick that theme and then this happened! I think next year our theme will be something like Win Big with Education. I am still thinking about that one.

We will probably use the money you sent and add it to some other funds so that we can purchase something for each one of our 748 students so they can have something at Christmas. Our school will be fine but many of our students and teachers have lost their homes. We are very sad for them about that. It is hard to rebuild but our students and staff always keep a positive attitude and they are all doing very well even if they are not in their own homes right now.

The kindness and thoughtfulness coming in from other people such as your class have really made this tragedy more manageable. It shows our students and staff that other people care about what is happening in our community. Thank you for that.

I wish you all the best. I hope your year is the best ever!

Thank you for your donation and your letters. I will share everything with the students and staff at Bay Colony. If your class or school is on Facebook please check us out. We are at WWW.Facebook.com/BayColonyElementaryDISD.

Thank you so much. Your kindness is greatly appreciated.

Your letters were so wonderful to receive!

Keep working with chocolate and fruit! Nothing makes a better combination.

Sincerely,

Amy Smith

Amy Smith, Principal

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. High School Course Offerings – Travel and Tourism
C2. BOE Annual Lead Evaluator Certification
C3. Field Trip – Kaegebein – Buffalo Philharmonic Orchestra 2/13/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: January 8, 2018

Agenda Item: High School Course Offerings

Board Action Required: ☐

For Information Only: ☒

Detail:

The Grand Island Central School District High School would like to create a course within the CTE (Career and Technical Education) Department.

Proposed course: ***Travel and Tourism***, would be offered for ½ credit at the high school level, and is being proposed in response to the active participation and strong response to our DECA program. The DECA Program is and international association of high school and college students, as well as a teachers of marketing, management, and entrepreneurship in business, hospitality, management and other business areas.

The addition of this course (representing Hospitality and Tourism) would "complete the DECA diamond" within the Grand Island Central School District as we currently offer Finance, Entrepreneurism, and Marketing.

Following the presentation by our business department teachers, we are seeking Board of Education action in support of this course addition. At this time, the course has been added upcoming course catalog for 2018 – 2019 school year with the BOE approval contingency.

Prepared By: Karen Cuddy-Miller KCM
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island High School

New Course Proposal

Course: Travel and Tourism

Credit: 1/2 (.5)

Department: Business

Semester: X Full Year: _____

Prerequisite Courses: N/A
(For Course Description Book)

For Students in Grade: 9-12

Rationale:

With the strength of our co-curricular club, DECA, we would like to expand to all 4 sectors in business. (Marketing, Finance, Hospitality/Tourism and Entrepeneurship). We also feel that as the community between Buffalo and Niagara Falls many students are drawn to tourism careers. This course will provide engaging curriculum and real-life experiences for our students as they transition to the work-force and college.

*We would like to be able to offer as a college credit.

Test, Supplies, Equipment Necessary:

"Exploring the Hospitality Industry" by Pearson, Class set - estimated 30

My Hospitality Lab

Access to Computers

Teacher Signature: Amy Bertet Date: 12/22/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 8, 2018
Agenda Item:	BOE Annual Lead Evaluator Certification
Board Action Required:	☒
For Information Only:	☐
Detail:	As required by the NYSED Annual Professional Performance Review regulations, each year, the Board of Education must 'certify' lead evaluators for teachers and building administrators. The attached resolution addresses this mandate. Board of Education members are asked to approve this resolution, dated, with Board of Education President's signature.
Prepared By:	Karen Cuddy-Miller Assistant Superintendent for Curriculum and Instruction
Recommended By:	Dr. Brian Graham Superintendent of Schools

LEAD EVALUATOR(S) OF BUILDING PRINCIPALS

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Be it resolved that (see list of names attached) is hereby certified as a Qualified Lead Evaluator of building principals having successfully completed the following training requirements prescribed in 8 NYCRR §30-2.9 (b):

(1) The Leadership Standards, and their related functions;

(2) Evidence-based observation techniques that are grounded in research;

(3) Application and use of the students growth percentile model as defined in 8 NYCRR §30-2.2;

(4) Application and use of the State-approved rubrics selected by the Grand Island Central School District for use in the evaluation of building principals, including training on effective application of such rubric to observe a building principal's practice;

(5) Application and use of the assessment tools that the Grand Island Central School District utilizes to evaluate its building principals, including but not limited to structured portfolio reviews, student, parent, teacher, community feedback, school improvement goals, etc.;

(6) Application and use of the State-approved locally selected measures of student achievement used by the Grand Island Central School District to evaluate its building principals;

(7) The scoring methodology utilized by the Department and the Grand Island Central School District to evaluate a building principal under 8 NYCRR §30-2, including:

a. how scores are generated for each subcomponent and the composite effectiveness score of building principals, and

b. application and use of the scoring ranges prescribed by the Commissioner for the four designated rating categories used for the overall rating of building principals and their subcomponent ratings; and

(8) Specific considerations in evaluating classroom teachers of English language learners and students with disabilities.

Training on the use of the Statewide Instructional Reporting System, also required by 8 NYCRR §30-2.9 (b), will be provided once the NYS Education Department makes available the information required for such training.

This certification has been issued in accordance with the process for certifying lead evaluators described in the Grand Island Central School District's annual professional performance review plan.

Signature of the Grand Island Central School District School Board President

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Date Adopted

LEAD EVALUATOR(S) OF CLASSROOM TEACHERS

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Be it resolved that (see list of names attached) is hereby certified as a Qualified Lead Evaluator of classroom teachers having successfully completed the following training requirements prescribed in 8 NYCRR §30-2.9 (b):

(1) The New York State Teaching Standards, and their related elements and performance indicators;

(2) Evidence-based observation techniques that are grounded in research;

(3) Application and use of the students growth percentile model as defined in 8 NYCRR §30-2.2;

(4) Application and use of the State-approved rubrics selected by the Grand Island Central School District for use in the evaluation of classroom teachers, including training on effective application of such rubric to observe a classroom teacher's practice;

(5) Application and use of the assessment tools that the Grand Island Central School District utilizes to evaluate its classroom teachers, including but not limited to structured portfolio reviews, student, parent, teacher, community feedback, school improvement goals, etc.;

(6) Application and use of the State-approved locally selected measures of student achievement used by the Grand Island Central School District to evaluate its classroom teachers;

(7) The scoring methodology utilized by the Department and the Grand Island Central School District to evaluate a classroom teacher under 8 NYCRR §30-2, including:

   a. how scores are generated for each subcomponent and the composite effectiveness score of classroom teachers, and

   b. application and use of the scoring ranges prescribed by the Commissioner for the four designated rating categories used for the overall rating of classroom teachers and their subcomponent ratings; and

(8) Specific considerations in evaluating classroom teachers of English language learners and students with disabilities.

GRAND ISLAND CENTRAL SCHOOL DISTRICT

List of Grand Island Central School District professionals, (list alphabetically in order of last name), eligible to be certified as Lead Evaluators of *Classroom Teachers*:

Ami Alderman
Cheryl Cardone
Karen Cuddy-Miller
Christopher DeMarco
Denise Dunbar
John Fitzpatrick
Brian Graham
Mary Haggerty
Robert Julianne
Robin Kwiatek
Michael Lauria
Maxwell Pikula
Jeffery Richards
Karen Surdyke

List of Grand Island Central School District professionals, (list alphabetically in order of last name), eligible to be certified as Lead Evaluators of *Building Principals*:

Cheryl Cardone
Karen Cuddy-Miller
Jeffery Richards
Brian Graham

Training on the use of the Statewide Instructional Reporting System, also required by 8 NYCRR §30-2.9 (b), will be provided once the NYS Education Department makes available the information required for such training.

This certification has been issued in accordance with the process for certifying lead evaluators described in the Grand Island Central School District's annual professional performance review plan.

_____

Signature of the Grand Island Central School District School Board President

_____

Date Adopted

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

RECEIVED
JAN 02 2018
Superintendent's Office

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Elementary Submitted by Grade 5 Team

Destination Buffalo Philharmonic Orchestra

Departure 2/13/18 (Date) ≈ 9:15/~~9:30~~ (Time) Kaegebein Elem. (Location)

Return 2/13/18 (Date) 12noon (Time) Kaegebein Elem (Location)

Number of participating staff 9 Name(s) Mrs. Steck-Comeau, Mrs. Zahradnik, Miss Dunnigan, Mrs Schomber, Mr. Lipinczyk, Mrs. Loebel, Miss Rockwood, Miss Anderson, Mrs. Michki

Is bus transportation needed? yes Approximate number of miles round trip 23

Are substitutes needed? yes (1)

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

See attached lesson plans.

Students will understand the purpose and function of patriotic songs

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The BPO has provided us with lesson plans which are to be taught prior to attending the performance.

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will actively listen to the orchestra. Using Britten's Young Pearon's Guide to the Orchestra as the centerpiece to the program, students will explore the unique sounds of instruments using poetic imagery

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students will discuss in music class their experience, how it relates to the previous lessons, and how they can use the power of listening in their everyday lives.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This trip correlates to the NYS learning standards in reading writing, speaking and listening. Language CCR 1, 3, 4, 5 + 6 Reading CCR 1, 2 + 6 / Writing CCR 4 + 9 / Speaking + Listening CCR 1, 2 + 3

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Homeroom teachers will adjust their daily schedule to accomodate this experience.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Those students who are unable to attend the BPO may view similar experiences through online resources (Youtube)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved Yes Not Approved _____

Mary Hayes
Signature

1/2/18
Date

Comments: _____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

Signature

Date

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST

All requests for field trips should be submitted in duplicate to the Transportation Center two weeks in advance of the trip. One copy will be returned to the person requesting the trip.

Buses are most available between 9 a.m. and 1:30 p.m. and after 4 p.m. Tolls will be paid by the Transportation Center.

SCHOOL REQUESTING TRIP Kaegebein Elementary

COST OF TRIP WILL BE BILLED TO 5th grade

TRIP DATE 2/13/18 DESTINATION BPO

PURPOSE OR EVENT Concert

TIME BUS IS NEEDED AT SCHOOL 9:15

TIME BUS WILL DEPART SCHOOL 9:25

PLACE OF DEPARTURE Kaegebein Elementary

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 11:15/11:30

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 12 noon.

NUMBER: STUDENTS 109 TEACHERS 9 CHAPERONES 0

TOTAL NUMBER OF PASSENGERS 118 passengers

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

ATTACH ITINERARY OR DIRECTIONS IF NECESSARY.

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON THE BUS

NA

FACULTY SUPERVISOR _____

PROGRAM COORDINATOR _____

BUILDING PRINCIPAL _____

TRANSPORTATION SUPERVISOR'S APPROVAL: _____ YES _____ NO _____ DATE

NUMBER OF BUSES ASSIGNED _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
ESTIMATED FIELD TRIP COST FORM

THIS FORM MUST ACCOMPANY EACH FIELD TRIP REQUEST

NUMBER OF STUDENTS		109
NUMBER OF CHAPERONES 9 X 1.5 = 13.5		~~13.5~~ 14
		~~123~~ ~~122.5~~ TOTAL PASSENGERS
TOTAL PASSENGERS 123 ÷54 = 2.28		3 NUMBER OF BUSES
LENGTH OF FIELD TRIP 2.5 HOURS + .5 HOURS =		3 TOTAL HOURS
$12 X 3 HOURS = (AVERAGE DRIVER'S WAGE) (FIELD TRIP HOURS)		$36
TOLLS	+	$2.00
TOTAL		$38.
NUMBER OF BUSES	X	3
TOTAL ESTIMATED FIELD TRIP COST		$ 114

SCHOOL OFFICE USE ONLY

FIELD TRIP BUDGET BALANCE	_____
COST OF CURRENT TRIP	_____
FIELD TRIP BALANCE	_____

X. Finance

Recommendation/Summary

Finance:

1. Young and Wright – Phase IV of Capital Project – Shawn Wright
2. Financial Reports
    - Appropriation Status Report
    - Check Warrants
    - Extra-Curricular Treasurer's Report
    - Policy Revision – Procurement of Goods and Services #5411 – First Read
3. Budget Transfers over $5,000
4. Donation of $10,000 for the High School Technology Dept. Drone Program

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	January 8, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,148.10	1,478.37	373.53
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	1,700.02	1,699.98	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***11,100.00***	***38,900.00***	***11,807.54***	***16,349.93***	***10,742.53***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	577.35	1,622.65	2,800.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	65.00	335.00	100.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***642.35***	***1,957.65***	***2,900.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	78,921.15	82,541.54	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	44,449.57	21,520.21	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	2,138.70	1,981.98	279.32
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***5,196.78***	***245,291.78***	***127,496.67***	***106,543.73***	***11,251.38***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	64,653.88	68,746.81	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	65,215.69	86,681.31	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	44,287.59	14,712.41	0.00
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	1,035.60	0.00	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	29,255.79	48,106.62	44,412.59
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	8,722.47	25,177.23	54,231.30
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	4,402.98	1,073.15	2,223.87
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	3,071.93	8,458.37	16,648.70
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	4,975.01	5,024.99	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***14,000.00***	***622,755.00***	***227,798.57***	***269,803.26***	***125,153.17***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***22,311.00***	***11,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	1,200.00	2,600.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***1,200.00***	***2,600.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	10,707.30	119,292.70	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	17,770.08	42,229.92	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***28,477.38***	***161,522.62***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	52,471.13	54,844.18	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	30,974.40	36,123.60	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,709.00	1,591.00	700.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,667.52	445.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	10,893.00	10,928.00	0.00
A 1430....PERSONNEL	*	***211,132.00***	***2,548.94***	***213,680.94***	***98,824.63***	***104,072.20***	***10,784.11***
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	598,117.83	833,958.17	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	14,834.80	20,165.20	0.00
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	5,841.83	11,658.17	0.00
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	0.00	35,000.00	7,006.23	4,724.52	23,269.25
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	4,500.00	63,150.00	10,141.86	23,910.56	29,097.58
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	187,344.98	932,501.18	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	186.74	313.26	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(7,000.00)	147,765.00	94,951.83	4,955.49	47,857.68
A 1620....OPERATION OF PLANT	*	***2,968,054.00***	***(2,500.00)***	***2,965,554.00***	***928,538.35***	***1,857,186.55***	***179,829.10***
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	247,528.70	286,127.30	0.00
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	11,397.15	28,602.85	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	36,514.00	38,496.08	2,921.92
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	2,902.97	16,506.29	21,590.74
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	24,650.00	237,350.00	135,256.73	100,923.23	1,170.04
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	2,000.00	3,000.00	1,670.68	824.32	505.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	(2,000.00)	115,000.00	47,129.21	39,555.99	28,314.80
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	4,901.37	15,098.63	0.00
A 1621....MAINTENANCE OF PLANT	*	***1,043,888.00***	***24,650.00***	***1,068,538.00***	***487,692.63***	***526,134.69***	***54,710.68***
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	12,499.99	12,500.01	0.00
A 1670....CENTRAL PRINTING & MAILING	*	***25,000.00***	***0.00***	***25,000.00***	***12,499.99***	***12,500.01***	***0.00***
A 1680.490-08	BOCES - BOCES	800,000.00	(69,000.00)	731,000.00	348,253.10	382,746.90	0.00
A 1680....CENTRAL DATA PROCESSING	*	***800,000.00***	***(69,000.00)***	***731,000.00***	***348,253.10***	***382,746.90***	***0.00***
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	245,550.33	1,779.00	32,670.67
A 1910....UNALLOCATED INSURANCE	*	***280,000.00***	***0.00***	***280,000.00***	***245,550.33***	***1,779.00***	***32,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***0.00***	***45,000.00***
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES	*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	130,190.02	134,644.98	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	***264,835.00***	***0.00***	***264,835.00***	***130,190.02***	***134,644.98***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED		*	***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES		134,383.00	4,900.00	139,283.00	65,371.12	73,849.49	62.39
A 2010.152-04	CURR DEV-INST SUBS		21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS		28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL		46,302.00	0.00	46,302.00	21,548.05	12,442.50	12,311.45
A 2010.400-04	CURR DEV-CONTRACT		45,000.00	(4,900.00)	40,100.00	1,632.00	3,500.00	34,968.00
A 2010.430-04	CURR DEV-CONF & TRAVEL		3,200.00	4,900.00	8,100.00	2,230.86	950.00	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES		5,000.00	0.00	5,000.00	957.09	2,265.86	1,777.05
A 2010....CURRICULUM DEVEL & SUPERVISION		*	***283,430.00***	***4,900.00***	***288,330.00***	***97,771.62***	***136,520.35***	***54,038.03***
A 2020.150-20	SUPVSN - INST SALARIES		99,169.00	0.00	99,169.00	46,464.75	48,986.64	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES		132,154.00	0.00	132,154.00	61,920.00	65,281.80	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES		183,843.00	0.00	183,843.00	86,138.13	90,812.90	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES		275,630.00	0.00	275,630.00	125,604.63	135,008.14	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES		113,551.00	0.00	113,551.00	53,203.50	56,090.44	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL		55,660.00	0.00	55,660.00	23,927.59	31,732.21	0.20
A 2020.160-30	SUPVSN - N-INST SAL		58,343.00	200.00	58,543.00	22,978.51	35,564.49	0.00
A 2020.160-40	SUPVSN - N-INST SAL		69,474.00	0.00	69,474.00	29,543.29	39,930.71	0.00
A 2020.160-60	SUPVSN - N-INST SAL		96,252.00	0.00	96,252.00	26,983.40	69,268.60	0.00
A 2020.160-80	SUPVSN - N-INST SAL		63,786.00	500.00	64,286.00	28,419.05	35,866.95	0.00
A 2020.161-20	SUPVSN - N-INST OVERT		0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT		0.00	1,500.00	1,500.00	1,452.54	0.00	47.46
A 2020.161-40	SUPVSN - N-INST OVERT		0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT		3,726.00	0.00	3,726.00	207.45	3,518.55	0.00
A 2020.161-80	SUPVSN - N-INST OVERT		300.00	0.00	300.00	82.58	217.42	0.00
A 2020.200-40	SUPVSN - EQUIPMENT		1,500.00	0.00	1,500.00	0.00	692.50	807.50
A 2020.400-20	SUPVSN - CONTRACTUAL		2,500.00	0.00	2,500.00	0.00	733.20	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL		1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL		800.00	0.00	800.00	125.00	0.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL		2,300.00	125.00	2,425.00	480.00	125.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL		800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR		100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR		128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING		1,200.00	0.00	1,200.00	140.82	0.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING		1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS		6,500.00	(1,000.00)	5,500.00	4,835.22	96.15	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS		4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL		250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL		300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	3,014.70	535.50	2,987.80
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	3,462.51	5,260.69	2,276.80
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	111.36	272.62	3,016.02
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	2,425.37	1,842.45	10,932.18
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***523,017.89***	***622,136.96***	***76,424.15***
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	30,430.85	14,620.15	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***6,700.00***	***45,051.00***	***30,430.85***	***14,620.15***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	35,751.03	35,942.97	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***35,751.03***	***35,942.97***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	509,959.75	925,498.79	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	383,469.43	701,077.44	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	655,532.16	1,180,085.98	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	237,964.58	444,779.08	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	252,999.58	462,099.93	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	206,928.39	348,572.68	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	1,272.99	1,907.09	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	9,053.85	11,988.05	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	1,156,250.84	2,025,913.07	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	1,659,914.06	2,907,676.93	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	0.00	210,000.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	1,800.00	83,200.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	5,153.85	17,846.15	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	41,895.00	108,105.00	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	32,905.00	0.00	(2,905.00)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	8,122.50	31,877.50	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	46,721.89	63,278.11	0.00
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	55,250.00	4,750.00	0.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	2,333.50	3,666.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	8,630.33	15,047.67	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	8,868.66	13,685.34	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	30,057.38	63,667.62	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	42,019.54	85,656.46	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	11,160.48	18,825.52	0.00
A 2110.160-97	SRP INS STIPEND		40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	18,679.50	7,982.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	8,539.00	0.00	3,021.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	0.00	2,094.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,254.51	1,517.28	2,855.21
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	3,329.05	405.94	3,470.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	2,776.80	649.00	18,079.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(52,400.00)	186,379.00	16,899.00	23,300.00	146,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	287.50	3,712.50	5,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	8,315.00	0.00	5,685.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	2,216.71	6,360.79	1,422.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	6,128.30	1,871.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	509.95	1,290.05
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	76.50	923.50	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	371.10	369.18	1,259.72
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	200.00	650.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	206.94	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	0.00	149.00	1,251.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	8,357.53	582.08	560.39
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	5,164.79	2,282.45	1,052.76
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	15,512.43	3,401.23	1,086.34
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,231.94	238.52	119.54
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	1,913.91	350.30	135.79
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	5,382.63	4,005.84	1,361.53
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	1,883.78	1,538.68	357.54
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	574.60	20.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	255.00	0.00	70.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	1,289.67	2,176.05
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,381.89	835.80	1,232.31
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	0.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,524.13	539.18	1,236.69
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,772.18	0.00	7,227.82
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	5,681.19	444.26	2,924.55
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	6,027.57	6,732.71	1,312.39
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	20,953.74	980.08	5,306.18
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	56,394.17	85,500.83	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	13,330.17	33.99	12,635.84
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	18,624.00	58.99	10,050.64
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	26,340.25	3,119.41	10,988.21
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,478.07	767.71	34,676.47
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	300.00	23,700.00
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	171,285.99	206,714.01	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(734,749.16)***	***17,680,399.84***	***5,923,423.32***	***10,183,372.12***	***1,573,604.40***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	1,184,546.46	2,104,468.99	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	13,264.65	0.00	(45.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	278,545.84	452,174.16	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	1,701.29	298.71	0.00
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	101,700.00	361,700.00	113,294.36	134,722.64	113,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(2,000.00)	18,000.00	180.00	0.00	17,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	5,788.80	2,637.61	573.59
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	794.53	2,205.47	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	291,746.24	605,598.38	502,655.38
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	164,809.83	285,190.17	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***669,919.65***	***6,283,643.65***	***2,058,233.56***	***3,587,741.13***	***637,668.96***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	141,757.69	270,143.20	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	371.37	2,119.49	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	5,754.67	9,196.88	16,648.45
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	371,133.60	556,866.40	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***520,443.59***	***839,325.97***	***24,571.44***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	24,102.10	35,601.82	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	39,982.59	1,762.13	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	8,808.24	42,494.76	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	4,204.00	1,641.00	9,155.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	224.00	0.00	2,776.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***(3,000.00)***	***227,703.00***	***79,047.83***	***81,499.71***	***67,155.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	24,678.06	47,981.55	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	19,710.31	41,031.04	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	30,766.43	59,722.99	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	30,993.48	51,428.64	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	22,286.32	43,261.76	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	10,174.75	16,394.25	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	6,925.89	25,159.11	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	10,416.00	17,040.00	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	10,872.39	18,379.61	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	10,740.00	17,554.00	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	19,948.80	23,267.20	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	2,746.30	1,653.70	0.00
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	268.85	2,207.89
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	0.00	895.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	1,860.49	494.44	1,103.07
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	622.25	768.05	929.70
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	60.00	295.00	2,390.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	0.00	1,375.50
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	1,872.73	827.27
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	666.10	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	2,786.09	953.18	2,760.73
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	390.42	1,282.51
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(49,000.00)	76,437.00	14,013.49	62,423.51	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(49,587.50)***	***704,578.50***	***223,238.56***	***431,006.13***	***50,333.81***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	48,850.50	43,418.59	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	99,381.03	126,715.97	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	26,342.88	29,750.47	15,715.25
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,109.62	197.91	6,597.47
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	618.79	149.00	2,232.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,300.00	986.00	2,714.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	200.92	1,797.08	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,183.00	0.00	217.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	3,193.33	4,663.86	10,142.81
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	29,881.63	24,121.12	5,390.73
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	198,637.17	296,700.83	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***33,533.08***	***1,011,307.08***	***423,698.87***	***536,000.83***	***51,607.38***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	22,798.20	44,678.80	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***500.00***	***67,877.00***	***22,798.20***	***44,877.80***	***201.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	73,260.79	121,504.75	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	151,328.01	202,478.53	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	28,656.01	38,389.99	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	32,220.75	41,054.25	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,037.07	0.00	262.93
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	300.00	400.00	370.00	0.00	30.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(300.00)	2,000.00	477.24	572.76	950.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***298,795.14***	***404,053.43***	***13,136.43***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	119,565.58	173,475.42	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	619.86	980.14	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,390.00	112,960.00	2,650.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	500.00	400.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,099.26	291.00	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***132,674.70***	***309,206.56***	***13,384.74***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	296.33	1,003.67	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***296.33***	***1,003.67***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	178,333.14	281,849.99	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	29,990.32	32,960.68	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***211,144.30***	***314,989.75***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	6,727.00	30,711.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	120.92	13,879.08	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,390.12	20,609.88	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	755.75	45,244.25	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***9,679.89***	***122,914.21***	***10,458.90***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	149,302.86	165,772.14	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	5,764.95	13,735.05	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,134.77	475.00	2,390.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	57,774.88	19,875.72	39,649.40
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,688.43	7,643.67	363.10
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	1,517.00	803.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	24,470.13	2,304.01	225.86
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	1,600.00	6,301.00	5,779.56	521.44	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***1,795.20***	***523,191.20***	***255,987.28***	***219,072.33***	***48,131.59***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	652,937.66	912,761.34	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	108,260.61	122,761.39	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	33,512.88	33,512.89	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	13,495.43	29,105.31	44,399.26
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	5,225.83	4,821.97	2,802.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,294.71	0.00	1,285.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	76,926.67	30,829.02	12,405.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	(90,000.00)	308,500.00	66,271.51	67,943.21	174,285.28
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	503.94	720.06	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(90,000.00)***	***2,415,137.00***	***962,122.94***	***1,211,205.19***	***241,808.87***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,347.54	452.64	199.82
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	299.67	200.33	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***10,647.21***	***652.97***	***89,349.82***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	9,310.00	80,690.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***9,310.00***	***80,690.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	233.78	16,811.22	0.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***233.78***	***16,811.22***	***0.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	858,439.66	0.00	1,513,242.34
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***858,439.66***	***0.00***	***1,513,242.34***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,305.08	0.00	59,694.92
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,305.08***	***0.00***	***59,694.92***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	8,125.68	112,036.46	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***8,125.68***	***112,036.46***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	3,278,809.49	4,346,266.90	292,273.61
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	52,328.52	70,472.77	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***3,331,138.01***	***4,416,739.67***	***342,747.32***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	21,115.03	0.00	328,884.97
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	42,760.31	0.00	32,239.69
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***63,875.34***	***0.00***	***361,124.66***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	3,022,649.99	0.00	(37,649.99)
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	1,966,930.00	0.00	1,021,805.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***4,989,579.99***	***0.00***	***984,155.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....		*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***102,777.35***	***62,741,798.35***	***25,293,327.12***	***27,439,969.10***	***10,008,502.13***

Report Completed 9:59 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 8, 2018

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during November 2017.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 11/1/17 – 11/13/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #39)	Amount:	$269,917.98
	(Warrant #40)		$182.15
	(Warrant #42)		$2,341.06
School Lunch C	(Warrant #8)	Amount:	$29,941.64
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #11)	Amount:	$169,438.66
Capital H	(Warrant #5)	Amount:	$440,090.32
Wire Payments (*11/13/17*)			
	Wex (B&G)		$1,025.22
	Wex (Transp)		$6,237.35
Total:			$919,174.38

Date: 11/16/17

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	130919 – Al Hemer	$1,114.42	FYI – Need okay to pay signatures/initials from department. Response: A/P will get signatures.
A	Staples Advantage	$789.40	FYI – Need okay to pay signatures/initials from department. Response: A/P will get signatures.
A	Subscription Services of America	$1,934.00	FYI – Need okay to pay signatures/initials from department. Response: A/P will get signatures.
F	502633 – Olmstead Center for the Visually Impaired	$335.00	Current remit address is listed as 1170 Main Street Buffalo, NY 14209. Address listed on invoice is 50 East North Street Buffalo, NY 14203. Would you please confirm the remit address? Response: A/P holding check – will verify remit address.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Yvonne Mazurkiewicz
Claims Audit Clerk

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 11/21/17 – 11/28/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #43)	Amount:	$2,345.11
	(Warrant #44)		$613,665.79
	(Warrant #45)		$215.99
School Lunch C	(Warrant #9)	Amount:	$4,441.31
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #13)	Amount:	$15,398.09
Capital H	(Warrant #7)	Amount:	$80,814.03
Wire Payments (*11/9/17*)			
	Chase		$1,515.98
Total:			$718,396.30

Date: 12/6/17

erie boces
www.e1b.org

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	131179 – The Desmond Hotel	$1806.00	Need department okay to pay. Response: A/P will have Mr. McDow sign for payment.
F	502641 – Pisarek-Freatman, Susan	$300.00	PO is dated after the first invoice date. The contract was received by Grand Island on 9/7/17. Is there a reason why the PO wasn't created until 10/26/17? Response: I am guessing it had to do with getting the contract and then getting the vendor, etc.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Yvonne Mazurkiewicz
Claims Audit Clerk

SUMMARY WARRANT NUMBER 38 - FUND A - November GF cking man cks FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
991025	5575	WEX BANK	11/13/17	200171	1,025.22
991830	737	HEALTH ECONOMICS GROUP	11/02/17	200207	1,830.00
991983	737	HEALTH ECONOMICS GROUP	11/14/17	200207	1,983.96
996237	5575	WEX BANK	11/13/17	200103	6,237.35
998174	2394	THE OMNI GROUP	11/13/17		8,174.57
998593	667	GRAND ISLAND CSD	11/08/17		1,244,073.13
9913228	4667	NY44 HEALTH BENEFIT PLAN TRUST	11/02/17	200210	1,328.24
9960238	4667	NY44 HEALTH BENEFIT PLAN TRUST	11/02/17	200209	602,381.82
9970605	2394	THE OMNI GROUP	11/30/17		706.05
9970606	737	HEALTH ECONOMICS GROUP	11/30/17	200207	2,028.03
9970607	737	HEALTH ECONOMICS GROUP	11/22/17	200207	1,798.11
9970608	737	HEALTH ECONOMICS GROUP	11/14/17	200207	1,827.00
9999119	3298	CHASE CARD SERVICES	11/09/17	201156	991.19

NUMBER OF CHECKS 13

WARRANT TOTAL 1,874,384.67
VENDOR PORTION 1,874,384.67

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 13 in number, in the total amount of $ 1874384.67
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/22/17 — DATE

Deborah K Ecklund — SIGNATURE

District Treasurer — TITLE

Report Completed 1:53 PM

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130917	108	BARNES AND NOBLE	11/06/17	200783	2,939.99
130918	256	CDWG	11/06/17	201190	870.00
130919	32	AL HEMER MUSIC CORP	11/06/17	200437	1,114.42
130920	7319	ADVANCE AUTO PARTS	11/06/17	200040	15.60
130921	6488	ALL STATE FIRE EQUIP OF WNY	11/06/17	200177	847.90
130922	6751	ALL-PRO TUTORING & TEST PREP	11/06/17	200240	395.00
130923	84	ASPIRE OF WESTERN NEW YORK INC	11/06/17	200687	16,425.00
130924	5454	AUTISM SERVICES, INC.	11/06/17	200688	4,802.60
130925	2098	BAKER VICTORY SERVICES	11/06/17	200677	3,622.60
130926	2136	CENTER FOR HANDICAPPED CHILD	11/06/17	200680	11,363.24
130927	294	CINTAS	11/06/17	200072	91.28
130928	3869	DECKMAN OIL COMPANY INC.	11/06/17	200073	1,050.00
130929	445	DIVAL SAFETY SUPPLY	11/06/17	200127	1,405.00
130930	2785	FAMTEC, INC.	11/06/17	200860	3,417.15
130931	608	FUCCILLO CHEVROLET INC	11/06/17	200047	356.45
130932	628	GATEWAYLONGVIEW INC	11/06/17	200681	10,351.50
130933	3224	NATIONAL GRID	11/06/17	200152	12,023.13
130934	3264	NATIONAL GRID BEACONS/ST LITES	11/06/17	200151	224.56
130935	653	GOPHER SPORTS EQUIPMENT	11/06/17	200036	618.95
130936	4385	MAILFINANCE	11/06/17	200467	785.27
130937	1222	NY SCHOOLS INSURANCE RECIPROCA	11/06/17	200222	355.00
130938	4451	STAPLES ADVANTAGE	11/06/17	200535	19.08
130939	1629	STAPLES BUSINESS ADVANTAGE	11/06/17	200228	683.92
130940	96	B&H PHOTOVIDEO INC	11/06/17	200770	2,858.73
130941	1829	VERIZON WIRELESS	11/06/17	200277	246.48
130942	1256	NYSSMA	11/06/17	201250	18.00
130943	1256	NYSSMA	11/06/17	201249	180.00
130944	256	CDWG	11/06/17	201190	1,170.75
130945	1256	NYSSMA	11/06/17	201248	288.00
130946	4451	STAPLES ADVANTAGE	11/06/17	201148	210.74
130947	6960	SYNCHRONY/AMAZON	11/06/17	200473	153.68
130948	1656	SUBSCRIPTION SERVICES OF AMERI	11/06/17	200446	1,934.00
130949	6960	SYNCHRONY/AMAZON	11/06/17	201044	249.90
130950	2133	TOWN CLERK	11/06/17	200167	11,699.20
130951	6271	UNISHIPPERS	11/06/17	200955	39.56
130952	6378	ABSOLUTE SEALCOATING/STRIPING	11/06/17	200862	925.00
130953	2068	CASCADE SCHOOL SUPPLY INC.	11/06/17	200817	173.55
130954	361	CRESTGOOD MANUFACTURING	11/06/17	201169	378.68
130955	427	DEMCO	11/06/17	201142	430.84
130956	5691	EZFLEX SPORT MATS	11/06/17	201018	3,143.00
130957	6838	QUERMBACK ELECTRIC, INC.	11/06/17	200869	3,232.91
130958	4250	ST. MARY'S HIGH SCHOOL	11/06/17	201297	285.00
130959	4451	STAPLES ADVANTAGE	11/06/17	201148	789.40
130960	1629	STAPLES BUSINESS ADVANTAGE	11/06/17	201230	365.05
130961	6960	SYNCHRONY/AMAZON	11/06/17	200974	278.91
130962	1760	TOTH'S SPORTS	11/06/17	201237	260.00
130963	6817	TUMULTY, KATHLEEN	11/06/17		68.00
130964	6271	UNISHIPPERS	11/06/17	200724	226.19
130965	2388	UNIVERSAL ROPES COURSE BLDRS	11/06/17	200019	985.00
130966	6951	VERITIV OPERATING COMPANY	11/06/17	201041	1,144.00
130967	1830	VERNIER SOFTWARE & TECHNOLOGY	11/06/17	201224	1,188.00
130968	5707	W.B. MASON CO., INC.	11/06/17	201231	2,692.45
130969	7747	WELSH, TYLER	11/06/17		68.00

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130970	2753	WEST HERR FORD OF AMHERST	11/06/17	201253	37.22
130971	1887	WILLIAM MACGILL & COMPANY	11/06/17	201120	124.44
130972	5986	WILLIS OF NEW JERSEY, INC.	11/06/17	200259	1,799.00
130973	7387	X-PRESS SIGN	11/06/17	200874	4,725.00
130974	2408	YBA SHIRTS	11/06/17	201102	1,477.00
130975	1013	LUMSDEN & MCCORMICK LLP	11/07/17	200221	5,043.00
130976	1033	MAG GROUP BUSINESS OPERATIONS	11/07/17	200672	1,765.50
130977	4955	BAUGHMAN MAGIC SEAL, INC.	11/07/17	200949	2,350.00
130978	6251	eMathInstruction	11/07/17	201174	648.00
130979	7058	FILTREC CORPORATION	11/07/17	201210	1,171.80
130980	761	HILLYARD FLOOR CARE SUPPLY	11/07/17	201188	32,753.43
130981	2225	NCS PEARSON, INC.	11/07/17	201118	888.30
130982	1523	VOIDED DURING PRINTING	11/07/17		
130983	1523	VOIDED DURING PRINTING	11/07/17		
130984	1523	VOIDED DURING PRINTING	11/07/17		
130985	1523	SCHOLASTIC CLASSROOM MAGAZINES	11/07/17	200610	8,365.68
130986	1539	SCHOOL SPECIALITY	11/07/17	200574	56.65
130987	1540	SCHOOL SPECIALTY	11/07/17	201152	1,608.16
130988	447	DOBMEIER JANITOR SUP	11/07/17	200880	921.50
130989	3084	SFMI	11/07/17	200962	1,295.00
130990	1540	SCHOOL SPECIALTY	11/07/17	200192	175.82
130991	1236	NYSASBO	11/07/17	201306	448.00
130992	7236	MHS, INC.	11/07/17		26.00
130993	1626	STANDARD STATIONERY SUPPLY COM	11/07/17	200577	207.09
130994	6334	PEMBROKE CROSS COUNTRY	11/07/17	201238	100.00
130995	1204	NORTH TONAWANDA SCHOOL DIST	11/07/17	201298	500.00

NUMBER OF CHECKS 79

WARRANT TOTAL	**175,947.25**
VENDOR PORTION	**175,947.25**

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17 FOR 11/01/17 - 11/30/17

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 79 in number, in the total amount of $ 175,947.25
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/13/17	Casey M Miller	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 12:41 PM

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130917	108	BARNES AND NOBLE	11/06/17	200783	2,939.99
130918	256	CDWG	11/06/17	201190	870.00
130919	32	AL HEMER MUSIC CORP	11/06/17	200437	1,114.42
130920	7319	ADVANCE AUTO PARTS	11/06/17	200040	15.60
130921	6488	ALL STATE FIRE EQUIP OF WNY	11/06/17	200177	847.90
130922	6751	ALL-PRO TUTORING & TEST PREP	11/06/17	200240	395.00
130923	84	ASPIRE OF WESTERN NEW YORK INC	11/06/17	200687	16,425.00
130924	5454	AUTISM SERVICES, INC.	11/06/17	200688	4,802.60
130925	2098	BAKER VICTORY SERVICES	11/06/17	200677	3,622.60
130926	2136	CENTER FOR HANDICAPPED CHILD	11/06/17	200680	11,363.24
130927	294	CINTAS	11/06/17	200072	91.28
130928	3869	DECKMAN OIL COMPANY INC.	11/06/17	200073	1,050.00
130929	445	DIVAL SAFETY SUPPLY	11/06/17	200127	1,405.00
130930	2785	FAMTEC, INC.	11/06/17	200860	3,417.15
130931	608	FUCCILLO CHEVROLET INC	11/06/17	200047	356.45
130932	628	GATEWAYLONGVIEW INC	11/06/17	200681	10,351.50
130933	3224	NATIONAL GRID	11/06/17	200152	12,023.13
130934	3264	NATIONAL GRID BEACONS/ST LITES	11/06/17	200151	224.56
130935	653	GOPHER SPORTS EQUIPMENT	11/06/17	200036	618.95
130936	4385	MAILFINANCE	11/06/17	200467	785.27
130937	1222	NY SCHOOLS INSURANCE RECIPROCA	11/06/17	200222	355.00
130938	4451	STAPLES ADVANTAGE	11/06/17	200535	19.08
130939	1629	STAPLES BUSINESS ADVANTAGE	11/06/17	200228	683.92
130940	96	B&H PHOTOVIDEO INC	11/06/17	200770	2,858.73
130941	1829	VERIZON WIRELESS	11/06/17	200277	246.48
130942	1256	NYSSMA	11/06/17	201250	18.00
130943	1256	NYSSMA	11/06/17	201249	180.00
130944	256	CDWG	11/06/17	201190	1,170.75
130945	1256	NYSSMA	11/06/17	201248	288.00
130946	4451	STAPLES ADVANTAGE	11/06/17	201148	210.74
130947	6960	SYNCHRONY/AMAZON	11/06/17	200473	153.68
130948	1656	SUBSCRIPTION SERVICES OF AMERI	11/06/17	200446	1,934.00
130949	6960	SYNCHRONY/AMAZON	11/06/17	201044	249.90
130950	2133	TOWN CLERK	11/06/17	200167	11,699.20
130951	6271	UNISHIPPERS	11/06/17	200955	39.56
130952	6378	ABSOLUTE SEALCOATING/STRIPING	11/06/17	200862	925.00
130953	2068	CASCADE SCHOOL SUPPLY INC.	11/06/17	200817	173.55
130954	361	CRESTGOOD MANUFACTURING	11/06/17	201169	378.68
130955	427	DEMCO	11/06/17	201142	430.84
130956	5691	EZFLEX SPORT MATS	11/06/17	201018	3,143.00
130957	6838	QUERMBACK ELECTRIC, INC.	11/06/17	200869	3,232.91
130958	4250	ST. MARY'S HIGH SCHOOL	11/06/17	201297	285.00
130959	4451	STAPLES ADVANTAGE	11/06/17	201148	789.40
130960	1629	STAPLES BUSINESS ADVANTAGE	11/06/17	201230	365.05
130961	6960	SYNCHRONY/AMAZON	11/06/17	200974	278.91
130962	1760	TOTH'S SPORTS	11/06/17	201237	260.00
130963	6817	TUMULTY, KATHLEEN	11/06/17		68.00
130964	6271	UNISHIPPERS	11/06/17	200724	226.19
130965	2388	UNIVERSAL ROPES COURSE BLDRS	11/06/17	200019	985.00
130966	6951	VERITIV OPERATING COMPANY	11/06/17	201041	1,144.00
130967	1830	VERNIER SOFTWARE & TECHNOLOGY	11/06/17	201224	1,188.00
130968	5707	W.B. MASON CO., INC.	11/06/17	201231	2,692.45
130969	7747	WELSH, TYLER	11/06/17		68.00

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130970	2753	WEST HERR FORD OF AMHERST	11/06/17	201253	37.22
130971	1887	WILLIAM MACGILL & COMPANY	11/06/17	201120	124.44
130972	5986	WILLIS OF NEW JERSEY, INC.	11/06/17	200259	1,799.00
130973	7387	X-PRESS SIGN	11/06/17	200874	4,725.00
130974	2408	YBA SHIRTS	11/06/17	201102	1,477.00
130975	1013	LUMSDEN & MCCORMICK LLP	11/07/17	200221	5,043.00
130976	1033	MAG GROUP BUSINESS OPERATIONS	11/07/17	200672	1,765.50
130977	4955	BAUGHMAN MAGIC SEAL, INC.	11/07/17	200949	2,350.00
130978	6251	eMathInstruction	11/07/17	201174	648.00
130979	7058	FILTREC CORPORATION	11/07/17	201210	1,171.80
130980	761	HILLYARD FLOOR CARE SUPPLY	11/07/17	201188	32,753.43
130981	2225	NCS PEARSON, INC.	11/07/17	201118	888.30
130982	1523	VOIDED DURING PRINTING	11/07/17		
130983	1523	VOIDED DURING PRINTING	11/07/17		
130984	1523	VOIDED DURING PRINTING	11/07/17		
130985	1523	SCHOLASTIC CLASSROOM MAGAZINES	11/07/17	200610	8,365.68
130986	1539	SCHOOL SPECIALITY	11/07/17	200574	56.65
130987	1540	SCHOOL SPECIALTY	11/07/17	201152	1,608.16
130988	447	DOBMEIER JANITOR SUP	11/07/17	200880	921.50
130989	3084	SFMI	11/07/17	200962	1,295.00
130990	1540	SCHOOL SPECIALTY	11/07/17	200192	175.82
130991	1236	NYSASBO	11/07/17	201306	448.00
130992	7236	MHS, INC.	11/07/17		26.00
130993	1626	STANDARD STATIONERY SUPPLY COM	11/07/17	200577	207.09
130994	6334	PEMBROKE CROSS COUNTRY	11/07/17	201238	100.00
130995	1204	NORTH TONAWANDA SCHOOL DIST	11/07/17	201298	500.00
130997	4061	ABRAHAMSON, RICH	11/13/17		64.00
130998	6622	APPLE, INC.	11/13/17	201186	199.60
130999	2287	BORODONARO, MIKE	11/13/17		64.00
131000	7757	BRADLEY, WESLEY	11/13/17		93.00
131001	4303	BRUNNER ENTERPRISES	11/13/17	200352	99.80
131002	5515	CAPITUMINO, CHRIS	11/13/17		93.00
131003	7714	CLARENCE HIGH SCHOOLS	11/13/17	201239	175.00
131004	7750	CNY PIN2WIN INC.	11/13/17	201184	350.00
131005	3412	COHOON, ERIC	11/13/17	201165	60.00
131006	7703	CONLAN, CARLA	11/13/17		93.00
131007	7728	CROWN TROPHY	11/13/17	201240	76.50
131008	7701	CSC SERVICE WORKS	11/13/17	200936	210.00
131009	5430	CUDDY-MILLER, KAREN	11/13/17	201021	999.09
131010	6880	CUSTOM FLAGS & POLES	11/13/17	200896	484.00
131011	452	DOMSKE, MIKE	11/13/17		108.00
131012	477	ECASB	11/13/17	200972	30.00
131013	479	ECKHARDT, DAVID	11/13/17		123.00
131014	585	FLINN SCIENTIFIC	11/13/17	201218	80.90
131015	655	GORTON, MARK	11/13/17	200614	48.93
131016	660	GRAINGER	11/13/17	201257	851.60
131017	671	GRAND ISLAND FIRE DEPARTMENT	11/13/17	200014	700.00
131018	707	H SHAY FIRE PROTECTION INC	11/13/17	200143	1,400.00
131019	3111	HEALTH WORKS WNY	11/13/17	200089	53.00
131020	751	HERITAGE CENTERS	11/13/17	200682	14,218.50
131021	2754	HUNTER KEYSTONE PETERBILT,LP	11/13/17	200050	400.00
131022	792	HURTUBISE TIRE INC	11/13/17	200947	2,018.16
131023	7289	JANSMA, PAMELA	11/13/17		93.00

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131024	3187	JOHNSTONE SUPPLY	11/13/17	200871	842.44
131025	866	JOSTENS	11/13/17	200488	26.58
131026	5602	KIDSPLAY OF WNY LLC	11/13/17	200239	1,490.00
131027	955	LAUX SPORTING GDS INC	11/13/17	200083	201.25
131028	973	LEONARD BUS SALES INC	11/13/17	200096	1,987.90
131029	994	LINEBERGER, JOHN	11/13/17		93.00
131030	3330	MACONAGHY, PAUL	11/13/17		71.00
131031	4838	MARINUCCI, MICHAEL	11/13/17		71.00
131032	6326	MATIKOSH, MICHAEL	11/13/17		93.00
131033	1082	MEDCO SUPPLY COMPANY	11/13/17	200919	439.67
131034	1100	MICHAEL, DAVID	11/13/17		91.00
131035	2301	MILLER, DEAN	11/13/17		68.00
131036	1126	MOONAN, JIM	11/13/17		64.00
131037	2288	MUSSEN, DALE	11/13/17		91.00
131038	4101	NACAC	11/13/17	201299	285.00
131039	3351	NAPLES, KENNETH	11/13/17		91.00
131040	7621	NEARPOD, INC.	11/13/17	200777	120.00
131041	1167	NEW YORK BUS SALES	11/13/17	200097	123.77
131042	2043	NFMMC	11/13/17	201292	14,250.00
131043	3638	NIAGARA CUSTODIAL SUPPLY	11/13/17	201037	1,734.36
131044	1235	NYSAHPERD INC	11/13/17	201236	335.00
131045	7746	OCCHIUTO, ANTONIO	11/13/17		87.50
131046	1269	OLMSTEAD CTR FOR VISUALLY IMPA	11/13/17	201261	325.68
131047	7707	PACIFIC NORTHWEST PUBLISHING	11/13/17	201141	200.00
131048	1337	PISKOR, MIKE	11/13/17		91.00
131049	1343	PLANK ROAD PUBLISHING INC	11/13/17	200412	112.45
131050	1366	PRINTCRAFT MARKING DEVICES	11/13/17	200598	65.00
131051	6719	RANDOLPH ACADEMY UFSD	11/13/17	200691	8,162.96
131052	1415	REHAB ASSOCIATES OF WNY	11/13/17	200701	32,700.00
131053	7266	RICHELIEU	11/13/17	201303	94.11
131054	7304	ROUSSEAU, DAVID	11/13/17		87.50
131055	6871	ROZLER, JAMES	11/13/17	200161	53.42
131056	1463	RUSSELL'S TREE & SHRUB FARM LL	11/13/17	200593	1,225.30
131057	1480	SAIA COMMUNICATIONS INC	11/13/17	200100	260.25
131058	1495	SARGENTWELCH	11/13/17	200823	726.55
131059	1569	SHERWIN WILLIAMS	11/13/17	201256	561.42
131060	2215	SHORES, TRACY	11/13/17	201290	69.97
131061	5918	SMARTEDGE	11/13/17	200281	1,035.00
131062	7165	SOLVENTS & PETROLEUM SERVICE	11/13/17	200061	1,284.90
131063	6520	SOUTHSIDE TRAILER SERVICE	11/13/17	201070	448.00
131064	1681	SZAFRAN, PAUL	11/13/17	200620	151.99
131065	5707	W.B. MASON CO., INC.	11/13/17	200474	154.84
131066	1851	WARDS NATL SCIENCE ESTBL INC	11/13/17	201219	317.84

NUMBER OF CHECKS 149

WARRANT TOTAL 269,917.98
VENDOR PORTION 269,917.98

SUMMARY WARRANT NUMBER 39 - FUND A - CASH DISB 11/6/17 FOR 11/01/17 - 11/30/17

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 149 in number, in the total amount of $ 209,917.98

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/15/17	Casey Mac	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 11:02 AM

SUMMARY WARRANT NUMBER 40 - FUND A - CASH DISB 11/09/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130996	6390	WALMART	11/09/17	200522	182.15

NUMBER OF CHECKS 1

WARRANT TOTAL 182.15
VENDOR PORTION 182.15

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $182.15. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/13/17 DATE

Casey N Jeu SIGNATURE

Claims Auditor TITLE

Report Completed 3:44 PM

SUMMARY WARRANT NUMBER 41 - FUND A - VOID CHECKS NOV FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
130704	3915	VOIDED - LEADERSTORF, DEAN	11/13/17		(64.00)
131138	6662	VOIDED - MCDOW, ROBERT	11/30/17	201204	(336.86)

NUMBER OF CHECKS 2

WARRANT TOTAL (400.86)
VENDOR PORTION (400.86)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $(400.86).
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/6/17 DATE

Casey Mill SIGNATURE

Claims Auditor TITLE

Report Completed 2:13 PM

SUMMARY WARRANT NUMBER 42 - FUND A - CASH DISB 11/13/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131067	1829	VERIZON WIRELESS	11/13/17	200276	2,341.06

NUMBER OF CHECKS 1

WARRANT TOTAL 2,341.06
VENDOR PORTION 2,341.06

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $2,341.06.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/15/17 DATE

Casey M Tilla SIGNATURE

Claims Auditor TITLE

Report Completed 2:10 PM

SUMMARY WARRANT NUMBER 43 - FUND A - CASH DISB 11/21/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131068	773	HOME DEPOT COMMERCIAL ACCT PRO	11/21/17	200738	2,241.11
131069	6034	IDENTOGO	11/21/17	201338	104.00

NUMBER OF CHECKS 2

WARRANT TOTAL 2,345.11
VENDOR PORTION 2,345.11

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $2,345.11.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/17 DATE

SIGNATURE

Claims Auditor TITLE

Report Completed 9:22 AM

SUMMARY WARRANT NUMBER 44 - FUND A - CASH DISB 11/27-28/2017
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131070	13	ACE MANUFACTURING CO	11/28/17	201140	2,967.00
131071	7319	ADVANCE AUTO PARTS	11/28/17	200040	453.33
131072	32	AL HEMER MUSIC CORP	11/28/17	200116	2,179.28
131073	5662	ALLEGHENY EDUCATIONAL SYSTEMS	11/28/17	201160	1,255.00
131074	51	AMERICAN GLASS & MIRROR CO INC	11/28/17	200348	534.77
131075	70	APPENHEIMER, JENNIFER	11/28/17	201201	520.88
131076	3492	ASSETWORKS, INC.	11/28/17	200233	1,600.00
131077	5454	AUTISM SERVICES, INC.	11/28/17	200688	4,802.60
131078	2098	BAKER VICTORY SERVICES	11/28/17	200677	3,622.60
131079	108	BARNES AND NOBLE	11/28/17	201146	15.76
131080	109	BARNES AND NOBLE BOOKSTORES IN	11/28/17	200094	333.90
131081	2423	BRIGHT SOLUTIONS FOR DYSLEXIA	11/28/17	201347	3,500.00
131082	6647	BUFFALO THERAPEUTIC RIDING CTR	11/28/17	200695	1,600.00
131083	4904	CALICO INDUSTRIES	11/28/17	200943	3,473.25
131084	240	CANTALICIAN CENTER FOR LEARNIN	11/28/17	200679	27,448.40
131085	247	CAROLINA BIOLOGICAL SUPPLY CO	11/28/17	201222	664.26
131086	256	CDWG	11/28/17	201320	60.00
131087	2136	CENTER FOR HANDICAPPED CHILD	11/28/17	200680	11,363.24
131088	4735	CHARACTER COUNCIL OF WNY	11/28/17	200203	125.00
131089	294	CINTAS	11/28/17	200072	182.56
131090	6280	COMMERCIAL WINDOW REPAIR SOLUT	11/28/17	200945	14,783.50
131091	324	COMMISSIONER OF FINANCE	11/28/17	200123	1,222.00
131092	2552	COPPOLA, MARIE	11/28/17	200266	995.50
131093	427	DEMCO	11/28/17	201312	142.81
131094	430	DENTON COTTIER &DANIELS	11/28/17	200109	115.00
131095	437	DICK BLICK	11/28/17	200525	7.16
131096	445	DIVAL SAFETY SUPPLY	11/28/17	200127	470.00
131097	7771	DRABIK, MICHELE	11/28/17		15.00
131098	7770	DRABIK, TOM	11/28/17		15.00
131099	506	ELEVATOR MAINTENANCE OF BUFFAL	11/28/17	200139	550.06
131100	4651	ELLEN COOL, MT-BC, LCAT	11/28/17	200699	3,060.00
131101	520	ERB CO INC	11/28/17	200844	40.21
*131102	522	ERIE 1 BOCES	11/28/17	200924	3,532.38
131103	531	VOIDED DURING PRINTING	11/28/17		
*131104	531	ERIE I BOCES	11/28/17	200853	296,712.22
131105	5012	FIK, KATHLEEN	11/28/17	200205	619.11
131106	7058	FILTREC CORPORATION	11/28/17	201357	140.00
131107	7331	FISHER SCIENTIFIC COMPANY	11/28/17	201193	319.93
131108	588	FM COMMUNICATIONS INC	11/28/17	200219	225.00
131109	598	FREY SCIENTIFIC CO	11/28/17	201202	39.26
131110	608	FUCCILLO CHEVROLET INC	11/28/17	200047	57.09
131111	7764	GELERNTER, LISE	11/28/17	201343	600.00
131112	5609	GENUINE PARTS COMPANY	11/28/17	200141	939.99
131113	7689	GERARD, VIVIAN	11/28/17		15.00
131114	7225	GP FLOORING SOLUTIONS	11/28/17	201145	240.28
131115	7163	GP LAND & CARPET	11/28/17	201017	757.41
131116	660	GRAINGER	11/28/17	200087	259.28
131117	3849	GRAND ISLANC HIGH SCHOOL	11/28/17		513.53
131118	6399	GRAND ISLAND WASTE MANAGEMENT	11/28/17	201358	1,080.00
131119	699	GUIS LUMBER	11/28/17	200142	770.34
131120	2347	HARBOR FREIGHT TOOLS	11/28/17	200519	264.20
131121	4999	HARTZ, MARIE	11/28/17	200269	492.00
131122	3111	HEALTH WORKS WNY	11/28/17	200089	315.00

SUMMARY WARRANT NUMBER 44 - FUND A - CASH DISB 11/27-28/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131123	751	HERITAGE CENTERS	11/28/17	200682	14,218.50
131124	761	HILLYARD FLOOR CARE SUPPLY	11/28/17	201255	5,944.10
131125	764	HODGSON RUSS LLP	11/28/17	200220	1,061.84
131126	6970	HOJACK PARK LLC	11/28/17	201029	392.00
131127	2754	HUNTER KEYSTONE PETERBILT,LP	11/28/17	200050	1,083.00
131128	4594	IN-SCHOOL MUSIC	11/28/17	200698	476.00
131129	804	INDEPENDENT HEALTH ASSOC	11/28/17	200270	28,257.40
131130	4048	IRR SUPPLY CENTERS	11/28/17	201259	1,125.73
131131	869	JUNIOR LIBRARY GUILD	11/28/17	201173	1,462.00
131132	7763	KLEENSLATE	11/28/17	201327	460.68
131133	928	KURK FUEL OIL CO	11/28/17	200095	11,361.00
131134	929	KURTZ BROS	11/28/17	200404	246.73
131135	955	LAUX SPORTING GDS INC	11/28/17	200897	480.00
131136	973	LEONARD BUS SALES INC	11/28/17	200096	3,911.51
131137	7593	LIGHTSPEED TECHNOLOGIES, INC.	11/28/17	200925	1,251.00
*131138	6662	MCDOW, ROBERT	11/28/17	201204	336.86
131139	1082	MEDCO SUPPLY COMPANY	11/28/17	200837	1,374.68
131140	7690	MICHALISZYN, JERRY	11/28/17		15.00
131141	2490	MODERN DISPOSAL	11/28/17	200147	1,266.00
131142	1117	MOLLENBERGBETZ INC	11/28/17	200463	2,096.45
131143	7767	MYHRE, GRACE	11/28/17		15.00
131144	1148	NASCO	11/28/17	201225	21.29
131145	1167	NEW YORK BUS SALES	11/28/17	200097	378.71
131146	6674	NIAGARA FALLS HIGH SCHOOL	11/28/17	201339	490.00
131147	5960	NYS DEPT OF ENVIR CONSERVATION	11/28/17	201359	550.00
131148	1236	NYSASBO	11/28/17	201363	500.00
131149	2088	O'DAYS SCHOOL OF DRIVING, INC.	11/28/17	200225	6,650.00
131150	1269	OLMSTEAD CTR FOR VISUALLY IMPA	11/28/17	201261	235.68
131151	7769	PEDLOW, JOHN	11/28/17	201391	1,199.00
131152	1317	PERFECTION LEARNING CORP	11/28/17	200758	971.25
131153	1343	PLANK ROAD PUBLISHING INC	11/28/17	201293	112.45
131154	1366	PRINTCRAFT MARKING DEVICES	11/28/17	201330	11.49
131155	1373	PROFICIENCY PRESS	11/28/17	201178	4,005.46
131156	1404	REALLY GOOD STUFF	11/28/17	200410	798.36
131157	1413	REGIONAL INTERNATIONAL CORP	11/28/17	200099	101.92
131158	1415	REHAB ASSOCIATES OF WNY	11/28/17	200701	32,700.00
131159	7274	RICHARDS, JEFFERY	11/28/17	201093	285.00
131160	1432	RIVER OAKS GOLF CLUB	11/28/17	200012	2,000.00
131161	7304	ROUSSEAU, DAVID	11/28/17		87.50
131162	1463	RUSSELL'S TREE & SHRUB FARM LL	11/28/17	201069	149.00
131163	1480	SAJA COMMUNICATIONS INC	11/28/17	200100	148.00
131164	1505	SCANTRON	11/28/17	200512	284.67
131165	5703	SCHAEFER SUPPLY	11/28/17	201215	1,562.60
131166	1523	SCHOLASTIC CLASSROOM MAGAZINES	11/28/17	200483	4,607.09
131167	1535	SCHOOL LUNCH FUND	11/28/17	201321	42.20
131168	1540	SCHOOL SPECIALTY	11/28/17	201332	1,401.27
131169	7353	SEIL, TIM	11/28/17		40.00
131170	6360	SENOR WOOLY, LLC	11/28/17	201328	105.00
131171	1589	SMEC	11/28/17	200164	17,356.05
131172	1620	ST MARY'S SCHOOL FOR THE DEAF	11/28/17	200690	38,745.36
131173	1626	STANDARD STATIONERY SUPPLY COM	11/28/17	200818	77.58
131174	1628	STANLEY G FALK SCHOOL	11/28/17	200689	3,693.45
131175	4451	STAPLES ADVANTAGE	11/28/17	201300	155.89

SUMMARY WARRANT NUMBER 44 - FUND A - CASH DISB 11/27-28/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131176	1629	STAPLES BUSINESS ADVANTAGE	11/28/17	200228	133.48
131177	1634	STASIAK, PAUL	11/28/17		40.00
131178	1696	TEACHER'S DISCOVERY	11/28/17	200530	32.99
131179	3481	THE DESMOND HOTEL	11/28/17	201048	1,806.00
131180	2636	THERAPY SHOPPE	11/28/17	201352	171.56
131181	1758	TOPS MARKETS	11/28/17	200732	452.82
131182	2133	TOWN CLERK	11/28/17	200167	1,958.60
131183	1776	TRIUMPH LEARNING	11/28/17	200755	2,594.80
131184	2183	TWIN VILLAGE MUSIC	11/28/17	200926	3,223.50
131185	4407	U.S. SCHOOL SUPPLY	11/28/17	201334	230.45
131186	6271	UNISHIPPERS	11/28/17	200865	401.37
131187	4384	UNITED HEALTH CARE	11/28/17	200275	2,252.25
131188	6896	US EMPLOYEE BENEFITS SERVICES	11/28/17	200237	1,102.50
131189	6951	VERITIV OPERATING COMPANY	11/28/17	201050	498.00
131190	3544	VERIZON INC.	11/28/17	200170	671.74
131191	5707	W.B. MASON CO., INC.	11/28/17	201324	4,036.20
131192	1851	WARDS NATL SCIENCE ESTBL INC	11/28/17	201219	788.71
131193	6500	WESTERN CHAPTER NYAPT	11/28/17	201356	100.00
131194	4324	WILLIAMS, LYNDA	11/28/17	200114	287.50
131195	7387	X-PRESS SIGN	11/28/17	200472	64.00
131196	1933	ZEP MANUFACTURINGCOMPANY	11/28/17	201302	507.48

NUMBER OF CHECKS	127	WARRANT TOTAL	613,665.79
		VENDOR PORTION	613,665.79

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 127 in number, in the total amount of $ 613,665.79

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/6/17 (DATE) Casey M (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:03 AM

* checks not audited
#131102 & 131104, Erie 1 BOCES
#131138, McDow, Robert
↳ 12/6/17 - voided per A/P

SUMMARY WARRANT NUMBER 45 - FUND A - CASH DISB 11/28/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131197	1758	TOPS MARKETS	11/28/17	200732	215.99

NUMBER OF CHECKS 1

WARRANT TOTAL 215.99
VENDOR PORTION 215.99

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $215.99.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/17 DATE

Casey Miller SIGNATURE

Claims Auditor TITLE

Report Completed 2:43 PM

SUMMARY WARRANT NUMBER 46 - FUND A - Man cks A201.02 November FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9912164	667	GRAND ISLAND CSD	11/22/17		1,216,457.65

NUMBER OF CHECKS 1

WARRANT TOTAL 1,216,457.65
VENDOR PORTION 1,216,457.65

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $1,216,457.65

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/22/17 DATE

SIGNATURE

District Treasurer TITLE

Report Completed 1:54 PM

SUMMARY WARRANT NUMBER 8 - FUND C - CASH DISB 11/6-7/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451173	5044	ADVANCE PIERRE FOODS	11/06/17	201086	746.44
451174	7337	ALLEN ASSOCIATIES, INC.	11/06/17	201100	225.65
451175	3972	ASIAN FOOD SOLUTIONS, INC.	11/06/17	201084	628.62
451176	6881	BIPPERTS FAMR LLC	11/06/17	201092	279.30
451177	6304	BROOKWOOD FARMS, INC.	11/06/17	201090	248.50
451178	6310	HERSHEY CREAMERY COMPANY	11/06/17	201081	752.88
451179	3277	JENNIE-D TURKEY STORE INC.	11/06/17	201111	1,882.19
451180	868	JTM PROVISIONS	11/06/17	201085	217.76
451181	6904	LATINA BOULEVARD FOODS, LLC	11/06/17	201080	468.23
451182	3396	MAPLEVALE FARMS, INC.	11/06/17	201076	9,349.22
451183	4825	PEPSI BEVERAGES COMPANY	11/06/17	201136	1,038.30
451184	7600	SCHWEBEL BAKING COMPANY	11/06/17	201087	621.10
451185	3672	SYSCO FOOD SERVICE-SYRACUSE	11/06/17	201075	9,194.28
451186	1817	UPSTATE FARMS COOPERATIVE INC	11/06/17	201077	3,021.97
451187	6850	WRIGHT BEVERAGE DISTRIBUTION	11/06/17	201138	1,267.20

NUMBER OF CHECKS 15

WARRANT TOTAL 29,941.64
VENDOR PORTION 29,941.64

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 15 in number, in the total amount of $29,941.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/8/17 DATE

SIGNATURE

Claims Auditor TITLE

Report Completed 4:02 PM

SUMMARY WARRANT NUMBER 9 - FUND C - CASH DISB 11/27-28/2017
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451188	199	BUFFALO HOTEL SUPPLY	11/28/17	201083	50.00
451189	6904	LATINA BOULEVARD FOODS, LLC	11/28/17	201080	2,762.01
451190	7776	MURPHY, LENA	11/28/17		53.00
451191	7180	NATIONAL FOOD GROUP	11/28/17	201115	663.25
451192	4068	TASTY BRANDS	11/28/17	201089	892.05
451193	7777	WHETHAM, CHRISTIAN	11/28/17		21.00

NUMBER OF CHECKS 6

WARRANT TOTAL 4,441.31
VENDOR PORTION 4,441.31

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 6 in number, in the total amount of $4,441.31
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/17 DATE — Casey Mc SIGNATURE — Claims Auditor TITLE

Report Completed 11:03 AM

SUMMARY WARRANT NUMBER 11 - FUND F - CASH DISB 11/6-7/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502624	84	ASPIRE OF WESTERN NEW YORK INC	11/06/17	201280	670.00
502625	96	B&H PHOTOVIDEO INC	11/06/17	201159	1,476.96
502626	198	BUFFALO HEARING AND SPEECH CEN	11/06/17	201283	2,790.40
502627	240	CANTALICIAN CENTER FOR LEARNIN	11/06/17	201267	2,000.60
*502628	522	ERIE 1 BOCES	11/06/17	200700	150,830.00
502629	628	GATEWAYLONGVIEW INC	11/06/17	201269	571.60
502630	744	HEINEMANN	11/06/17	201175	636.90
502631	751	HERITAGE CENTERS	11/06/17	201282	231.00
502632	6590	KIDDOS KORNER PRESCHOOL	11/06/17	200645	1,645.00
502633	1269	OLMSTEAD CTR FOR VISUALLY IMPA	11/06/17	201286	335.00
502634	1620	ST MARY'S SCHOOL FOR THE DEAF	11/06/17	201274	285.80
502635	6608	SUMMIT CENTER	11/06/17	201260	5,508.00
502636	6804	WPS	11/06/17	200797	2,457.40

NUMBER OF CHECKS 13

WARRANT TOTAL 169,438.66
VENDOR PORTION 169,438.66

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 13 in number, in the total amount of $ 169,438.66
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/8/17 DATE | [signature] SIGNATURE | Claims Auditor TITLE

Report Completed 4:02 PM

*CK #502628 - Erie 1 BOCES - did not audit

SUMMARY WARRANT NUMBER 12 - FUND F - man cks fed nov 2017
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
99524	3298	CHASE CARD SERVICES	11/13/17	201019	524.79

NUMBER OF CHECKS 1

WARRANT TOTAL 524.79
VENDOR PORTION 524.79

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 524.79.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/13/17 DATE

SIGNATURE

District Treasurer TITLE

Report Completed 1:55 PM

SUMMARY WARRANT NUMBER 13 - FUND F - CASH DISB 11/27-28/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502637	2257	AMTNYS	11/28/17	201331	315.00
502638	744	HEINEMANN	11/28/17	201340	3,457.50
502639	3743	NCS PEARSON	11/28/17	200835	1,070.11
502640	7748	NYSATA	11/28/17	201308	675.00
502641	7725	PISAREK-FREATMAN, SUSAN	11/28/17	201262	300.00
502642	1540	SCHOOL SPECIALTY	11/28/17	201289	440.46
502643	5261	SILVER STRONG & ASSOC.	11/28/17	201073	8,000.00
502644	7602	SPIEZ, SUSAN	11/28/17	201024	1,140.00

NUMBER OF CHECKS 8

WARRANT TOTAL 15,398.07
VENDOR PORTION 15,398.07

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 8 in number, in the total amount of $ 15,398.07. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/17 (DATE) Casey Mitt (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:04 AM

SUMMARY WARRANT NUMBER 4 - FUND H - CASH DISB 10/23-24/2017 FOR 10/01/17 - 10/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601423	7026	YOUNG & WRIGHT ARCHITECTURAL	10/24/17	200927	27,443.00

NUMBER OF CHECKS 1

WARRANT TOTAL 27,443.00
VENDOR PORTION 27,443.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $27,443.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/26/17 (DATE) Luz Lawrenson (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:15 AM

SUMMARY WARRANT NUMBER 5 - FUND H - CASH DISB 11/01/17
FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601424	973	LEONARD BUS SALES INC	11/01/17	201114	440,090.32

NUMBER OF CHECKS 1

WARRANT TOTAL **440,090.32**
VENDOR PORTION **440,090.32**

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 440,090.32
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/1/17 DATE

SIGNATURE

Claims Auditor TITLE

Report Completed 12:47 PM

SUMMARY WARRANT NUMBER 6 - FUND H - CASH DISB 11/09/17 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601425	1222	NY SCHOOLS INSURANCE RECIPROCA	11/09/17	201341	5,915.00

NUMBER OF CHECKS 1

WARRANT TOTAL 5,915.00
VENDOR PORTION 5,915.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $5,915.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

11/13/17 DATE

Cheryl M SIGNATURE

Claims Auditor TITLE

Report Completed 3:45 PM

SUMMARY WARRANT NUMBER 7 - FUND H - CASH DISB 11/27-28/2017 FOR 11/01/17 - 11/30/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601426	2126	Van Bortel Ford	11/28/17	200752	60,332.80
601427	7026	YOUNG & WRIGHT ARCHITECTURAL	11/28/17	200927	20,481.23

NUMBER OF CHECKS 2

WARRANT TOTAL 80,814.03
VENDOR PORTION 80,814.03

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $80,814.03. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/17 DATE | Casey M SIGNATURE | Claims Auditor TITLE

Report Completed 11:05 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 8, 2018

Agenda Item: Extra-Curricular Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report through November 2017 for the High School and Middle School Extracurricular Clubs.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCHS 200 - CASH IN CHECKING							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	65,787.94	0.00	65,787.94
07/31/17			* SEE CASH DISBURSEMENT	CD-1	0.00	1,495.33	64,292.61
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	1,316.98	0.00	65,609.59
08/31/17			* SEE CASH DISBURSEMENT	CD-2	0.00	2,395.20	63,214.39
08/31/17			* SEE CASH DISBURSEMENT	CD-3	0.00	518.44	62,695.95
08/31/17			* SEE CASH DISBURSEMENT	CD-4	0.00	461.08	62,234.87
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	598.59	0.00	62,833.46
09/30/17			* SEE CASH DISBURSEMENT	CD-5	0.00	1,224.57	61,608.89
09/30/17			* SEE CASH DISBURSEMENT	CD-6	0.00	1,897.01	59,711.88
09/30/17			* SEE CASH DISBURSEMENT	CD-8	0.00	200.00	59,511.88
09/30/17			* SEE CASH DISBURSEMENT	CD-9	0.00	697.78	58,814.10
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	7,028.72	0.00	65,842.82
10/25/17	76		BOUNCED CHECK CLASS 202	JE-3	0.00	12.00	65,830.82
10/31/17	84		BOUNCED CHECK DECA	JE-3	0.00	40.00	65,790.82
10/31/17	91		BOUNCED CHECK 2020	JE-3	0.00	12.00	65,778.82
10/31/17			* SEE CASH DISBURSEMENT	CD-10	0.00	1,769.90	64,008.92
10/31/17			* SEE CASH DISBURSEMENT	CD-15	0.00	6,650.81	57,358.11
10/31/17			* SEE CASH DISBURSEMENT	CD-14	0.00	7,940.07	49,418.04
10/31/17			* SEE CASH DISBURSEMENT	CD-13	0.00	960.00	48,458.04
10/31/17			* SEE CASH DISBURSEMENT	CD-12	0.00	3,800.98	44,657.06
10/31/17			* SEE CASH DISBURSEMENT	CD-11	0.00	4,075.05	40,582.01
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	50,501.40	0.00	91,083.41
11/30/17	92		BOUNCED CHECK CLASS 202	JE-4	0.00	10.00	91,073.41
11/30/17			* SEE CASH DISBURSEMENT	CD-16	0.00	522.00	90,551.41
11/30/17			* SEE CASH DISBURSEMENT	CD-18	0.00	2,685.00	87,866.41
11/30/17			* SEE CASH DISBURSEMENT	CD-19	0.00	1,418.80	86,447.61
11/30/17			* SEE CASH DISBURSEMENT	CD-20	0.00	1,485.00	84,962.61
11/30/17			* SEE CASH DISBURSEMENT	CD-17	0.00	2,500.00	82,462.61
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	10,528.39	0.00	92,991.00
				TOTAL:	**135,762.02**	**42,771.02**	**92,991.00**
** XCHS 200.18 - HS CLASS OF 18							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,516.34	-4,516.34
08/31/17			* SEE CASH DISBURSEMENT	CD-2	1,000.00	0.00	-3,516.34
10/31/17			* SEE CASH DISBURSEMENT	CD-10	166.04	0.00	-3,350.30
10/31/17			* SEE CASH DISBURSEMENT	CD-12	61.44	0.00	-3,288.86
10/31/17			* SEE CASH DISBURSEMENT	CD-11	2,867.01	0.00	-421.85
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	8,287.00	-8,708.85
				TOTAL:	**4,094.49**	**12,803.34**	**-8,708.85**
** XCHS 200.19 - HS CLASS OF 19							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	2,475.38	-2,475.38

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
10/31/17			* SEE CASH DISBURSEMENT	CD-12	1,671.76	0.00	-803.62
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	2,369.30	-3,172.92
				TOTAL:	**1,671.76**	**4,844.68**	**-3,172.92**
**** XCHS 200.20 - HS CLASS OF 20**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,974.86	-1,974.86
10/25/17	76		BOUNCED CHECK CLASS 202	JE-3	12.00	0.00	-1,962.86
10/31/17			* SEE CASH DISBURSEMENT	CD-12	709.79	0.00	-1,253.07
10/31/17	91		BOUNCED CHECK 2020	JE-3	12.00	0.00	-1,241.07
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	1,152.00	-2,393.07
				TOTAL:	**733.79**	**3,126.86**	**-2,393.07**
**** XCHS 200.21 - HS CLASS OF 21**							
10/31/17			* SEE CASH DISBURSEMENT	CD-14	474.39	0.00	474.39
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	1,703.75	-1,229.36
11/30/17			* SEE CASH DISBURSEMENT	CD-19	899.33	0.00	-330.03
11/30/17	92		BOUNCED CHECK CLASS 202	JE-4	10.00	0.00	-320.03
				TOTAL:	**1,383.72**	**1,703.75**	**-320.03**
**** XCHS 200.AC - HS ART CLUB**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	315.23	-315.23
				TOTAL:	**0.00**	**315.23**	**-315.23**
**** XCHS 200.BS - HS BOOKSTORE**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,669.04	-4,669.04
08/31/17			* SEE CASH DISBURSEMENT	CD-2	897.20	0.00	-3,771.84
08/31/17			* SEE CASH DISBURSEMENT	CD-3	518.44	0.00	-3,253.40
08/31/17			* SEE CASH DISBURSEMENT	CD-4	461.08	0.00	-2,792.32
09/30/17			* SEE CASH DISBURSEMENT	CD-5	1,224.57	0.00	-1,567.75
09/30/17			* SEE CASH DISBURSEMENT	CD-6	1,797.01	0.00	229.26
09/30/17			* SEE CASH DISBURSEMENT	CD-9	672.78	0.00	902.04
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	5,709.00	-4,806.96
10/25/17	77		TRANSFER DECA TO BOOKS	JE-3	0.00	1,085.00	-5,891.96
10/31/17			* SEE CASH DISBURSEMENT	CD-10	529.98	0.00	-5,361.98
10/31/17			* SEE CASH DISBURSEMENT	CD-15	2,093.76	0.00	-3,268.22
10/31/17			* SEE CASH DISBURSEMENT	CD-14	3,506.29	0.00	238.07
10/31/17			* SEE CASH DISBURSEMENT	CD-12	1,122.18	0.00	1,360.25
10/31/17			* SEE CASH DISBURSEMENT	CD-11	726.94	0.00	2,087.19
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,120.00	-2,032.81
11/30/17			* SEE CASH DISBURSEMENT	CD-16	522.00	0.00	-1,510.81
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	4,601.00	-6,111.81
				TOTAL:	**14,072.23**	**20,184.04**	**-6,111.81**

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCHS 200.CH - HS CHOIR							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	21,815.15	-21,815.15
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,556.00	-26,371.15
11/30/17			* SEE CASH DISBURSEMENT	CD-18	2,685.00	0.00	-23,686.15
11/30/17			* SEE CASH DISBURSEMENT	CD-19	519.47	0.00	-23,166.68
				TOTAL:	**3,204.47**	**26,371.15**	**-23,166.68**
** XCHS 200.DC - HS DECA							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,293.52	-1,293.52
07/31/17			* SEE CASH DISBURSEMENT	CD-1	1,265.14	0.00	-28.38
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	905.00	-933.38
08/31/17			* SEE CASH DISBURSEMENT	CD-2	498.00	0.00	-435.38
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	370.00	-805.38
09/30/17			* SEE CASH DISBURSEMENT	CD-9	25.00	0.00	-780.38
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	1,090.00	-1,870.38
10/25/17	77		TRANSFER DECA TO BOOKS	JE-3	1,085.00	0.00	-785.38
10/31/17	84		BOUNCED CHECK DECA	JE-3	40.00	0.00	-745.38
10/31/17			* SEE CASH DISBURSEMENT	CD-15	75.00	0.00	-670.38
10/31/17			* SEE CASH DISBURSEMENT	CD-14	3,525.00	0.00	2,854.62
10/31/17			* SEE CASH DISBURSEMENT	CD-13	960.00	0.00	3,814.62
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	7,890.00	-4,075.38
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	360.00	-4,435.38
11/30/17			* SEE CASH DISBURSEMENT	CD-20	1,485.00	0.00	-2,950.38
				TOTAL:	**8,958.14**	**11,908.52**	**-2,950.38**
** XCHS 200.HS - HS HONOR SOCIETY							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	542.69	-542.69
				TOTAL:	**0.00**	**542.69**	**-542.69**
** XCHS 200.IN - HS INTERACT							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	196.30	-196.30
				TOTAL:	**0.00**	**196.30**	**-196.30**
** XCHS 200.MA - HS MADRIGALS							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	426.32	-426.32
				TOTAL:	**0.00**	**426.32**	**-426.32**
** XCHS 200.SC - HS STUDENT GOVERNMENT							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,149.52	-1,149.52
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	2.28	-1,151.80
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	2.11	-1,153.91
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	1.98	-1,155.89
10/31/17			* SEE CASH DISBURSEMENT	CD-10	943.99	0.00	-211.90

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
10/31/17			* SEE CASH DISBURSEMENT	CD-15	4,482.05	0.00	4,270.15
10/31/17			* SEE CASH DISBURSEMENT	CD-11	481.10	0.00	4,751.25
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	14,647.71	-9,896.46
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	3.03	-9,899.49
				TOTAL:	**5,907.14**	**15,806.63**	**-9,899.49**
**** XCHS 200.SP - HS SPOTLIGHTERS**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	446.50	-446.50
09/30/17			* SEE CASH DISBURSEMENT	CD-8	200.00	0.00	-246.50
10/31/17			* SEE CASH DISBURSEMENT	CD-14	434.39	0.00	187.89
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	682.00	-494.11
				TOTAL:	**634.39**	**1,128.50**	**-494.11**
**** XCHS 200.ST - HS STUDENT ACTIVITIES COUNCIL**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	2,174.21	-2,174.21
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	142.70	-2,316.91
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	226.48	-2,543.39
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	227.74	-2,771.13
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	50.84	-2,821.97
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	264.36	-3,086.33
				TOTAL:	**0.00**	**3,086.33**	**-3,086.33**
**** XCHS 200.TE - HS TECHNOLOGY**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,668.37	-4,668.37
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	200.00	-4,868.37
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	500.00	-5,368.37
				TOTAL:	**0.00**	**5,368.37**	**-5,368.37**
**** XCHS 200.TX - HS TAX**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	289.56	-289.56
				TOTAL:	**0.00**	**289.56**	**-289.56**
**** XCHS 200.VE - HS VENTURE**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	17,266.63	-17,266.63
09/30/17			* SEE CASH DISBURSEMENT	CD-6	100.00	0.00	-17,166.63
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,842.80	-22,009.43
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	4,800.00	-26,809.43
11/30/17			* SEE CASH DISBURSEMENT	CD-17	2,500.00	0.00	-24,309.43
				TOTAL:	**2,600.00**	**26,909.43**	**-24,309.43**
**** XCHS 200.VI - HS VIKINGETTES**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,568.32	-1,568.32
07/31/17			* SEE CASH DISBURSEMENT	CD-1	230.19	0.00	-1,338.13

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	267.00	-1,605.13
10/31/17			* SEE CASH DISBURSEMENT	CD-10	129.89	0.00	-1,475.24
10/31/17			* SEE CASH DISBURSEMENT	CD-12	235.81	0.00	-1,239.43
				TOTAL:	**595.89**	**1,835.32**	**-1,239.43**
				TOTALS:	**179,618.04**	**179,618.04**	**0.00**

Report Completed 11:47 AM

Robert Julian, Principal

Kathleen Mogavero, Treasurer

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCMS 200 - CASH IN CHECKING							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	20,499.93	0.00	20,499.93
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	21.60	0.00	20,521.53
09/27/17	51		RETURNED CHECK MS STUD	JE-2	0.00	30.00	20,491.53
09/30/17			* SEE CASH DISBURSEMENT	CD-1	0.00	1,087.50	19,404.03
09/30/17			* SEE CASH DISBURSEMENT	CD-2	0.00	600.00	18,804.03
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	9,539.92	0.00	28,343.95
10/31/17			* SEE CASH DISBURSEMENT	CD-3	0.00	4,931.37	23,412.58
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	13,986.02	0.00	37,398.60
10/31/17			* SEE CASH DISBURSEMENT	CD-4	0.00	540.19	36,858.41
11/30/17			* SEE CASH DISBURSEMENT	CD-5	0.00	430.41	36,428.00
11/30/17			* SEE CASH DISBURSEMENT	CD-6	0.00	5,613.56	30,814.44
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	458.90	0.00	31,273.34
				TOTAL:	**44,506.37**	**13,233.03**	**31,273.34**
** XCMS 200.GC - MS GIRLS CLUB							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	60.09	-60.09
				TOTAL:	**0.00**	**60.09**	**-60.09**
** XCMS 200.SC - MS STUDENT COUNCIL							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	20,227.36	-20,227.36
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	21.60	-20,248.96
09/27/17	51		RETURNED CHECK MS STUD	JE-2	30.00	0.00	-20,218.96
09/30/17			* SEE CASH DISBURSEMENT	CD-1	1,087.50	0.00	-19,131.46
09/30/17			* SEE CASH DISBURSEMENT	CD-2	600.00	0.00	-18,531.46
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	9,539.92	-28,071.38
10/31/17			* SEE CASH DISBURSEMENT	CD-3	4,931.37	0.00	-23,140.01
10/31/17			* SEE CASH DISBURSEMENT	CD-4	540.19	0.00	-22,599.82
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	13,986.02	-36,585.84
11/30/17			* SEE CASH DISBURSEMENT	CD-5	430.41	0.00	-36,155.43
11/30/17			* SEE CASH DISBURSEMENT	CD-6	5,613.56	0.00	-30,541.87
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	458.90	-31,000.77
				TOTAL:	**13,233.03**	**44,233.80**	**-31,000.77**
** XCMS 200.TX - MS TAX							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	212.48	-212.48
				TOTAL:	**0.00**	**212.48**	**-212.48**
				TOTALS:	**57,739.40**	**57,739.40**	**0.00**

Report Completed 11:46 AM

John M. Fitzpatrick

John Fitzpatrick, Principal

Kathleen Mogavero, Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 8, 2018

Agenda Item: Policy Revision – Procurement of Goods and Services

Board Action Required: ☐

For Information Only: ☒

Detail: The Business Office and Policy committee have reviewed the District's policy and procedure for the following policy number:

- Policy Number 5411
  Procurement of Good and Services

A copy of the current policy is included with the updated policy (with changes in red/italic) for your information.

This is a first read of the policy revisions. The second read/approval of the policy will be requested at the January 22, 2018 Board of Education meeting.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School Board Policy

Series 5000 - NON-INSTRUCTIONAL/BUSINESS OPERATIONS

Procurement of Goods and Services

Policy # 5411

Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the School District shall have an interest in any contract entered into by the School District.

Purchasing Process

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;
b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
b) With certain exceptions, provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;

c) Set forth when each method of procurement will be utilized;
d) Require adequate documentation of actions taken with each method of procurement;
e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;
f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and
g) Identify the individual or individuals responsible for purchasing and their respective titles. Such information shall be updated *annually at the reorganization meeting*.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services *in the form of a Purchasing Manual. The manual will be kept in the Business Office.*

Education Law Sections 1604,1709,1950, 2503, 2554 and 3602
General Municipal Law Articles 5-A and 18
General Municipal Law Section 119-0

NOTE: Refer also to Policies #5410 — Purchasing: Competitive Bidding and Offering
#5412 — Alternative Formats for Instructional Materials

First Read: January 8, 2018
Second Read: January 22, 2018

Policy References:
#5410 — Purchasing: Competitive Bidding and Offering
#5412 — Alternative Formats for Instructional Materials

SUBJECT: PROCUREMENT OF GOODS AND SERVICES

Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the School District shall have an interest in any contract entered into by the School District.

Purchasing Process

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;

b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and

c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;

b) With certain exceptions, provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;

c) Set forth when each method of procurement will be utilized;

d) Require adequate documentation of actions taken with each method of procurement;

e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;

(Continued)

SUBJECT: PROCUREMENT OF GOODS AND SERVICES (Cont'd.)

f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and

g) Identify the individual or individuals responsible for purchasing and their respective titles. Such information shall be updated biennially.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services.

Education Law Sections 1604, 1709, 1950, 2503, 2554 and 3602
General Municipal Law Articles 5-A and 18
General Municipal Law Section 119-o

NOTE: Refer also to Policies #5410 -- Purchasing: Competitive Bidding and Offering
#5412 -- Alternative Formats for Instructional Materials

Adopted: 9/8/14

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	January 8, 2018
Agenda Item:	Budget Transfers over $5,000
Board Action Required:	☒
For Information Only:	☐
Detail:	$155,774.45: A Fund – Payroll Encumbrances – 2017-2018. Each year, payroll is encumbered for the remainder of the fiscal year. These transfers reflect any changes in payroll since the budget was established in May 2017. This amount is considerably lower than in 2016-2017, which was $593,477.72. $600,000: A Fund – Special Education Tuition and Contractual. $500,000 is needed to encumber tuition for the remainder of 2017-2018 and $100,000 is needed to encumber the cost for Turning Point.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

#1074

GRAND ISLAND CENTRAL SCHOOL DISTRICT BOE.

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval

	Amount			Number	Nomenclature
1. From	$155,774	45		Various Payroll Codes	Various Payroll Codes
1. To	$155,774	45		Various Payroll Codes	Various Payroll Codes
2. From					
2. To					
3. From					
3. To					

Explanation:

1. Needed to encumber the remainder of payroll for the 17/18 fiscal year
2. based on reports from the Personnel Department.
3. _____

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☑ Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services _____ Date 12/14/17

Approved ☑
Disapproved ☐

_____ Date 12/18/17
Superintendent of Schools

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date
12/14/17

2017-2018 PAYROLL ENCUMBRANCES

DECEMBER, 2017

Budget Transfers

FROM ACCOUNT	DESCRIPTION	AMOUNT TO TRANSFER	TO ACCOUNT	DESCRIPTION	EXPLANATION FOR TRANSFER
A1040-161-02	District Clerk - Overtime	$3,796.78	A1240-160-02	Superintendent - Non-Instructional Salary	Schuster - agreement
A2110-120-80	Sidway Teaching K-3	$4,900.00	A2010-150-04	Curr Dev - Admin Salaries	Kwiateck - CIO - budgeted in another code
A2110-120-80	Sidway Teaching K-3	$500.00	A2020-160-80	Sidway - Supervision - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2110-120-20	Huth Teaching K-3	$100.00	A2020-161-20	Huth - Supervision - Non-Inst Overtime	Overtime - Summer/Start of School
A2110-120-30	Kaegebein Teaching K-3	$200.00	A2020-160-30	Kaeg - Supervision - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2110-120-30	Kaegebein Teaching K-3	$1,500.00	A2020-161-30	Kaeg - Supervision - Non-Inst Overtime	Overtime - Summer/Start of School
A2110-130-40	MS Teaching 7-12	$500.00	A2020-161-40	MS - Supervision - Non-Inst Overtime	Overtime - Summer/Start of School
A2110-120-20	Huth Teaching K-3	$300.00	A2110-160-20	Huth - Teaching - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2110-120-80	Sidway Teaching K-3	$300.00	A2110-160-80	Sidway - Teaching - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2110-130-60	High School Teaching 7-12	$55,000.00	A2250-150-17	Special Ed - Teaching	New Hire (Zapp)/Not in Sp Ed Budget
A2110-130-60	High School Teaching 7-12	$3,219.65	A2250-152-17	Special Ed - Curr Dev - Teaching	Summer Work - Special Ed Teachers/Psyc
A2110-130-60	High School Teaching 7-12	$10,000.00	A2250-160-17	Special Ed - Non-Inst Salaries	New Aide - Sidway - not in Sp Ed Budget
A2610-150-40	MS Library - Teaching	$1,300.00	A2610-150-30	Kaeg - Library - Teaching Salary	Librarian - Credit Hours Increase
A2610-150-40	MS Library - Teaching	$1,000.00	A2610-150-60	HS - Library - Teaching Salary	Librarian - Credit Hours Increase
A2610-160-30	Kaegebein Library - Non-Instructional	$250.00	A2610-160-20	Huth - Library - Non-Inst Salary	SRP Longevity Increase (due to negotiations)
A2610-160-30	Kaegebein Library - Non-Instructional	$250.00	A2610-160-40	MS - Library - non-Inst Salary	SRP Longevity Increase (due to negotiations)
A2610-160-30	Kaegebein Library - Non-Instructional	$250.00	A2610-160-60	HS - Library - Non-Inst Salary	SRP Longevity Increase (due to negotiations)
A2610-160-30	Kaegebein Library - Non-Instructional	$250.00	A2610-160-80	Sidway - Library - Non-Inst Salary	SRP Longevity Increase (due to negotiations)
A2330-150-09	Summer School Teaching	$3,000.00	A2630-150-90	Technology - Admin Salary	Summer Labor was charged to this account
A2110-160-60	HS - Non-Instructional Teaching	$500.00	A2805-160-14	Attendance - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2810-150-60	HS Guidance - Teaching	$10,158.02	A2810-154-16	Guidance - Curr Dev - Teaching	Kindergarten Screening
A2810-150-40	MS Guidance - Teaching	$200.00	A2810-160-40	MS Guidance - Non-Inst Salaries	SRP Longevity Increase (due to negotiations)
A2110-130-60	High School Teaching 7-12	$8,100.00	A2810-160-60	HS Guidance - Non-Inst Salaries	Fisher - Moved from Main Office (2020)
A2810-150-60	HS Guidance - Teaching	$500.00	A2810-161-60	HS Guidance - Non-Inst Salaries - Overtime	Overtime - Summer/Start of School
A2110-130-60	High School Teaching 7-12	$46,500.00	A2815-160-11	Health - Non-Inst Salaries	New Hire: 1:1 LPN, Preston to F/T
A2830-150-14	Pupil Services - Admin Salary	$3,200.00	A2830-160-14	Pupil Services - Non-Inst Salaries	Gorton - increased hrs
Total Transfer		**$155,774.45**			

#1073 BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval

	Amount			Number	Nomenclature
1. From	$500,000	00		A2110-130-05	Business Office - Teaching
1. To	$500,000	00		A2250-472-17	Special Education - Tuition
2. From	$100,000	00		A2110-130-05	Business Office - Teaching
2. To	$100,000	00		A2250-400-17	Special Education - Contractual
3. From					
3. To					

Explanation:

1. Needed to encumber tuitions for sp. ed. students in 17/18
2. Needed to encumber Turning Point for sp. ed. students in 17/18
3. _____

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☑ Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services _____ Date 12/5/17

Approved ☐
Disapproved ☐

_____ Date 12/8/17
Superintendent of Schools

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 8, 2018

Agenda Item: Donation – Technology Drone Program

Board Action Required: ☒

For Information Only: ☐

Detail: The district has received a check in the amount of $10,000 from Mr. John Marciano III. He is requesting that this amount be used in the Technology Department at the High School for their drone program.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Dear Mike,

Please find enclosed a check for $10,000. I am sending this as a donation for your Grave Technology program. Please keep me ~~Appraised~~ apprised of your progress. Please confirm receipt.

Thanks,

John Maziano III

P.S. for the program at Great Falls H.S.

534 Walker Rd
Great Falls VA 22066

RECEIVED
JAN 02 2018
Superintendent's Office

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
    a. Resignations
    b. Appointments
    c. Substitute Teachers

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 8, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Resignation, Appointments, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) John Mulcahy (Building Based Substitute, MS) effective December 15, 2017.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Mark Wales
Residence: Williamsville
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: October 12, 2017
Ending Date: January 26, 2018
Certification Status: NYS Initial, Social Studies 7-12 eff. 9/01/13
Salary: STS, $29,995 pro rata
Additional information (not part of Board action): Mr. Wales replaces Mrs. Sara Simpson who is on child care leave until January 26, 2018. Mark is certified as a Social Studies teacher and is currently a building-based sub in our building. He has been filling in for this role since October 12, 2017. We have posted the position twice and have been unable to find a certified Special Education candidate at the secondary level who is available to fill the role. [7 apps, 1 GI grad]

b)
Name: Kaitlyn Valint
Residence: Buffalo
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: January 29, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, SwD General 7-12, Math 7-12 eff. 6/04/14
Salary: MA-1, $44,440 pro rata
Additional information (not part of Board action): Ms. Valint replaces Mrs. Sara Simpson who is on child care leave. She is currently in a short term appointment in the same tenure area since the start of the school year, therefore essentially serving a full year. [7 apps, 1 GI grad]

b)
Name: Maryann Waters
Residence: Newfane
Type of Appointment: Short Term Substitute
Tenure Area: Elementary
Current School Placement: Huth Road
Effective Date: December 12, 2017
Ending Date: March 9, 2018
Certification Status: NYS Professional, Early Childhood & Childhood Ed B-6 eff. 2/01/08
Salary: STS, $29,995 pro rata
Additional information (not part of Board action): Ms. Waters replaces Courtney Gormley who in on maternity leave. Ms. Waters has been filling in per diem and is the successful candidate. [16 apps, 1 GI grad]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Kathryn Turvey	MS	SwD & Childhood Ed 1-6

d) EXTRACURRICULAR/SPORTS

SPORT	POSITION	COACH	LEVEL/ #YEARS	SALARY
Baseball	Varsity	Dean Santorio	C-24	$5572
	JV	Brian Willats	C-16	$4221
	Modified	Ryan Donnelly	B-4	$3039
Softball	Varsity	Cheryl O'Connor	C-8	$5572
	JV	Arthur Meaney	C-22	$4221
	Modified	Rob Hennessy	A-I	$2702
Track	Head - Girls	Emily Donovan	A-2	$4854
	Asst - Girls	Israel Martinez	A-3	$3419
	Head - Boys	Jason Bibler	C-8	$5825
	Asst - Boys	Ray Billica	C-II	$4095
Lacrosse	Girls Lacrosse	Jennifer Chowske	C-7	$6079
	Girls JV	Alex McFaddin	A-3	$3799
	Girls Modified	Susan Moretta	B-4	$3039
	Boys Varsity	Steve Steck	C-15	$6079

	Boys JV	Sean Reddien	C-14	$4559
	Boys Modified	Andrew Williams	A-3	$2702
B Tennis	Varsity	Don Pray	C-19	$4052

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Certo, Gilbert	Grand Island	Not certified
Chamberlain, Brooke	Grand Island	Not certified
Doyle, Megan	Buffalo	Not certified
Fonte, Lauren	Grand Island	SwD & Childhood Ed 1-6
Sengbusch, Caitlin	Depew	Visual Arts
Hector, Victoria	Amherst	Pending Early & Childhood Ed

Removals:

Name	Address	Certification
Bonarek, Nicholas	Grand Island	Not certified
Kieffer, Shannon	E. Amherst	Not certified
Kocjancic, Lori	Grand Island	Not certified
McCoy, Jennie	Tonawanda	Not certified
Stone, Laura	Buffalo	Not certified

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DEC 7 2017

Personnel Department

BY: 12/6/17.....

Dear Mr. Fitzpatrick,

Over the past two months I have had the opportunity to work in the Connor Middle School building. Since the beginning of my time spent here, the administrators, teachers, supporting staff, and students have been nothing but warm and welcoming. As a first year teacher, I was able to approach any staff member with questions, advice and support due to the family atmosphere that has been built here.

I am writing this letter to inform you that I will be resigning from my position as a building based substitute teacher. I have been offered a job abroad to teach English as a foreign language and have accepted the position, beginning later this month. My last day of work will be Friday December 15th, 2017.

I want to give you my sincere thanks for the opportunity you have given me here in a district and building that has so much to offer. I will not forget the experiences I have had here as I continue to move forward with my teaching career.

Sincerely,

John Mulcahy



GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 12/18/2017

Job Information:

Candidate's Name: Mark Wales

Building: High School

Tenure Area: Special Education (Short Term Sub)

Replacing: Sara Simpson

Reason Maternity

Start Date: 10/12/2017 FTE: 1.0 (STS)

Current Employee? Yes (substitute) Position: Short Term Substitute

of Applicants: 7 # Interviewed: 3

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates: NA

Notes/Comments:

I would like to recommend that Mark Wales continue filling in as a short- term substitute teacher for Mrs. Sara Simpson until January 26, 2018. Mark is certified as a Social Studies teacher and is currently a builiding-based sub in our building. He has been filling in for this role since October 12, 2017. We have posted the position twice and have been unable to find a certified Special Education candidate at the secondary level who is available to fill the role. Another certified candidate will be recommended to begin in this role beginning January 29, 2017.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 12/18/2017

Job Information:

Candidate's Name: Kaitlyn Valint

Building: High School

Tenure Area: Special Education (Short Term Sub)

Replacing: Sara Simpson

Reason Maternity

Start Date: 1/29/2018 FTE: 1.0 (STS)

Current Employee? Yes (substitute) Position: Short Term Substitute

of Applicants: 7 # Interviewed: 3

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates: NA

Notes/Comments:

I would like to recommend that Kaitlin Valint be appointed as a short term substitute in Special Education to fill in for Mrs. Sara Simpson from January 29, 2018 through June 22, 2018. Miss Valint is currently a short-term substitute in the same department (Special Education) filling in for Mrs. McMaster until January 26, 2018. Miss Valint is dual certified in Special Education and Mathematics at the Secondary Level.

RECEIVED
DEC 2 9 2017
Personnel

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Dr. Ami Alderman Date: 12/22/2017

Job Information:

Candidate's Name: MaryAnn Waters

Building: Huth Rd.

Tenure Area: Elem Ed.

Replacing: Courtney Gormley

Reason Maternity

Start Date: 12/11/2017 FTE: 1.00

Current Employee? no Position:

of Applicants: 16 # Interviewed: 1

of GI Grads:

Prior Tenure? District/Dates:

Notes/Comments:

She is here while Gormley is out - she is doing a fabulous job!

RECEIVED

JAN 02 2018

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 1/2/18

Job Information:

Candidate's Name: Kathryn Turvey

Building: VCMS

Tenure Area: Building Based Substitute

Replacing: _____

Reason _____

Start Date: 1/9/18 FTE: _____

Current Employee? _____ Position: _____

of Applicants: 6 # Interviewed: 2

of GI Grads: 1

Previously Tenured? Yes ____ No____ District/Dates: _____

Notes/Comments:

Katie has worked for VCMS as a substitute teacher. She works with students and staff and we look forward to working with her in the future.



Athletics



TO: Personnel
FROM: Jon Roth
RE: Spring 2018 Coaching Recommendations

At this time, I wish to recommend the following coaches to the Spring 2018 season coaching positions:

SPORT	POSITION	COACH	LEVEL/ #YEARS	SALARY
Baseball	Varsity	Dean Santorio	C-24	$5572
	JV	Brian Willats	C-16	$4221
	Modified	Ryan Donnelly	B-4	$3039
Softball	Varsity	Cheryl O'Connor	C-8	$5572
	JV	Arthur Meaney	C-22	$4221
	Modified	Rob Hennessy	A-I	$2702
Track	Head - Girls	Emily Donovan	A-2	$4854
	Asst - Girls	Israel Martinez	A-3	$3419
	Head - Boys	Jason Bibler	C-8	$5825
	Asst - Boys	Ray Billica	C-II	$4095
Lacrosse	Girls Lacrosse	Jennifer Chowske	C-7	$6079
	Girls JV	Alex McFaddin	A-3	$3799
	Girls Modified	Susan Moretta	B-4	$3039
	Boys Varsity	Steve Steck	C-15	$6079
	Boys JV	Sean Reddien	C-14	$4559
	Boys Modified	Andrew Williams	A-3	$2702
B Tennis	Varsity	Don Pray	C-19	$4052

RECEIVED

DEC 18 2017

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 12/18/2017

Job Information:

Candidate's Name: Caitlin Sengbusch

Building: VCMS

Tenure Area: Art K-12

Replacing: Andrew Dulak

Reason Leave of Absence

Start Date: 1/9/2018 FTE: _____

Current Employee? _____ Position: _____

of Applicants: 6 # Interviewed: 3

of GI Grads: 0

Previously Tenured? Yes ____ No X District/Dates: _____

Notes/Comments: per diem (28 days)

There were 6 applicants; all were called to screen however only three responded; 3 candidates screened/panel interview and completed a demonstration lesson. Caitlin Sengbusch successfully completed her interview with the Superintendent on 12/14/17.

180108

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations
    b. Informational Items
    c. Appointments

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 8, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Personnel Resignations, Informational and Appointments
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RESIGNATIONS

a) Jane Azbell, Cook/Manager, submitted her resignation effective January 2, 2018 for retirement purposes. Employed with the district since 9/24/1998.

b) Marian Farrell, Registered Nurse, submitted her resignation effective January 22, 2018 for retirement purposes. Employed with the district since 3/29/2007.

c) Judith Winters, Bus Driver, submitted her resignation effective January 30, 2018 for retirement purposes. Employed with the district since 9/23/1997.

PNI2 INFORMATIONAL ITEMS

a) Carol Pizur, Sr. Clerk Typist - Kaegebein will assume the Sr. Clerk Typist – High School position that became available due to employee's retirement. Transfer date is effective 1/8/18.

b) Minimum Wage increased to $10.40 an hour starting 12/31/17 this will effect Sub Monitors, Bus Attendants, Teacher Aides, Cleaners, Food Service Workers, Clerk Typists and Delivery Chauffer. Substitute Rate of pay for Sr. Clerk Typist will increase to $10.55 an hour.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:
a)

NAME:	Joseph Anderson
ASSIGNMENT:	Cleaner - Kaegebein
EFFECTIVE:	1/9/18
BEGINNING DATE:	1/9/18
SALARY:	$15.60
ADDITIONAL INFORMATION:	(9 interviewed-7 GI Residents) Replacing Andrew Hurley. Has been a Temporary Cleaner since 4/4/17. Probationary period 1/9/18-7/9/18.

RECEIVED
DEC 19 2017
PERSONNEL

December 19, 2017

I Jane Ybell will be resigning from my cook-manager position for the purpose of Retirement.

Effective as of January 2, 2018

Thank you,
Jane Ybell.

RECEIVED
DEC 7 2017
PERSONNEL

Judith Winters
3546 Stony Point Rd
Grand Island, NY 14072
716-430-7356

December 6, 2017

Theresa Alizadeh
Transportation Supervisor
Grand Island Central School District
1100 Ransom Rd
Grand Island, Ny 14072

Dear Theresa,

I would like to inform you that I am retiring from Transportation as a bus driver in January. My last day of service will be January 30, 2018.

I have enjoyed working for the district, expecially driving the children. Even though I'll miss everyone, I look forward to the next phase of my life.

If I can be of any help prior to my departure please let me know.

Sincerely,

Judith Winters

Judith Winters

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

December 19, 2017

Carol Pizur
214 White Tail Run
Grand Island, NY 14072

Dear Mrs. Pizur:

Thank you for interviewing for the position of Senior Clerk Typist for the High School Main Office.

The committee enjoyed meeting with you to discuss your candidacy. After reviewing your experience and qualifications, we have decided to accept your transfer request.

On behalf of the interview committee, we look forward to working with you in the future.

Sincerely,

Michael Lauria
High School Principal

Weaver, Theresa <theresaweaver@gicsd.org>

HS Position- Senior Clerk Typist

1 message

Lauria, Michael <michaellauria@gicsd.org> Tue, Jan 2, 2018 at 11:48 AM
To: "Pizur, Carol" <carolpizur@gicsd.org>
Cc: "Weaver, Theresa" <theresaweaver@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Karen Surdyke <KarenSurdyke@gicsd.org>, Robert Julian <robertjulian@gicsd.org>

Carol,

I hope you had a nice holiday!

We are looking forward to having you start here in the main office for the position of senior clerk typist.

Your official start date is Monday January 8, 2018.
The scheduled hours will be daily from 7:00 to 2:30.

Thank you!

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

Spam
Not spam
Forget previous vote

Grand Island Central School District

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DEC 29 2017

To: Terry Weaver, Personnel

From: James Rozler, Director of Facilities JR

Date: December 29, 2017

Re: Buildings & Grounds Personnel
Board of Education Meeting: January 8, 2018

I would like to recommend Joseph Anderson be placed on the January 8th Board Agenda for the Cleaner position in the Buildings & Grounds Department at Kaegebein Elementary effective January 9, 2018.

Joe has been a temporary cleaner for more than eight months and has proven to be dedicated and hard working. After interviewing Joe, I feel he is the best candidate to fill this opening.

Thank you for your consideration in this recommendation.

180108

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 8, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 3 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/01/2017	06/30/2018
Special Class	07/10/2017	08/18/2017
Speech/Language Therapy	09/01/2017	06/30/2018
Audiology Services	09/01/2017	06/30/2018
Speech/Language Therapy	07/10/2017	08/18/2017

BOE Info: 12/13/17 Committee recommendation: No changes to services.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/09/2018	06/30/2018

BOE Info: Committee Recommendation - Speech 1:1, 2x30

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	10/30/2017	06/30/2018
Speech/Language Therapy	11/06/2017	06/30/2018
Occupational Therapy	01/09/2018	06/30/2018

BOE Info: 12/13/17 - Amendment - Add OT 1:1, 2x30 minutes/week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/01/2018	06/30/2018

BOE Info: Amendment - No Changes

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/22/2017	01/08/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	10/24/2017	06/30/2018

BOE Info: ANM to add that makeups sessions can occur at daycare if needed.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/07/2017	01/08/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	01/09/2018	06/30/2018
Occupational Therapy	01/09/2018	06/30/2018
Physical Therapy	01/09/2018	06/30/2018

BOE Info: Committee Recommendation - SEIT 1:1 2x60 min/week @ PS//OT 1:1 2x30 min/week @ home, PT 1:1 1x30 min/week @ home.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Amendment	Declassified

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/01/2017	01/09/2018
Speech/Language Therapy	09/01/2017	06/30/2018

BOE Info: Amendment - Committee Recommendation - Discharge from SEIT 2x60 minutes/week, ending 12/22/17.

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Did not qualify.

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Did not Qualify

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/09/2018	06/30/2018

BOE Info: Committee Meeting - Speech 1:1, 2x30

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 8, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 11 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
12/07/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	01/09/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	11/14/2017
Counseling	09/18/2017	01/09/2018

BOE Info: End OT as of 1/9/18; End Counseling 1:1 as of 1/9/18; Add new testing; no other testing

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
12/07/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/18/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Music Therapy	09/18/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/18/2017
Occupational Therapy	07/04/2017	08/18/2017
Behavior Intervention Services	07/04/2017	08/18/2017
Music Therapy	07/04/2017	08/18/2017
Personal Aide	07/04/2017	06/21/2018
Speech/Language Consultation	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
12/07/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Use of Study Aides/Manipulatives	09/05/2017	06/21/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Special Class - Math (Specialized Instruction)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - English (Life Skills ELA)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Special Class	07/04/2015	08/15/2017
Occupational Therapy	01/09/2018	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/12/2017	01/09/2018
Counseling	09/18/2017	06/08/2018
Counseling Services	09/18/2017	06/08/2018

Personal Aide	09/05/2017	06/21/2018

BOE Info: Add new testing; Change OT 1:1 7x/mo; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/06/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	01/09/2018	06/21/2018
Special Class - English	01/09/2018	06/21/2018
Special Class - Social Studies	01/09/2018	06/21/2018
Special Class - Science	01/09/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	01/09/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	01/09/2018

BOE Info: End ICT Math and ELA; Add Special Class Math, ELA, Sci, SS; End Modified Assignments and Teacher Assistant in Program Mods

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Counseling	09/08/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
12/12/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/20/2018
Special Class	07/06/2017	08/16/2017
Speech/Language Therapy	09/06/2017	06/20/2018
Speech/Language Therapy	09/06/2017	06/20/2018
Counseling	09/05/2017	06/20/2018
Counseling	07/06/2016	08/16/2016
Speech/Language Therapy	07/06/2016	08/16/2017
Speech/Language Therapy	07/06/2016	08/16/2016

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
12/12/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/10/2017	08/18/2017
Skilled Nursing Services	09/05/2017	06/21/2018
Occupational Therapy	09/05/2017	06/21/2018
Physical Therapy	09/05/2017	06/21/2018
Speech/Language Therapy	09/05/2017	06/21/2018
Skilled Nursing Services	07/10/2017	08/18/2017
Physical Therapy	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017

BOE Info: Add new testing; Change Re-Eval date; Changes to Motor Skills goal

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
12/12/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/22/2018

Special Class	07/10/2017	08/18/2017
Speech/Language Therapy	01/09/2018	06/22/2018
Physical Therapy	09/05/2017	06/22/2018
Speech/Language Therapy	09/05/2017	01/09/2018
Skilled Nursing Services	09/05/2017	06/22/2018
Occupational Therapy	09/05/2017	06/22/2018
Physical Therapy	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017
Skilled Nursing Services	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	01/09/2018
Speech/Language Consultation	01/09/2018	06/22/2018

BOE Info: Add new testing; Change Speech 1:1 to 3x/wk; Change Speech Consult to 2x/mo; no other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
12/12/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/22/2018
Special Class	07/10/2017	08/18/2017
Speech/Language Therapy	09/05/2017	06/22/2018
Occupational Therapy	09/05/2017	06/22/2018
Physical Therapy	09/05/2017	06/22/2018
Skilled Nursing Services	09/05/2017	06/22/2018
Speech/Language Therapy	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017
Physical Therapy	07/10/2017	08/18/2017
Skilled Nursing Services	07/10/2017	08/18/2017
Personal Aide	07/10/2017	06/22/2018
Speech/Language Consultation	07/10/2017	06/22/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	10/24/2017	01/09/2018
Occupational Therapy	01/09/2018	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change OT to 3x/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	10/11/2017	06/21/2018
Speech/Language Therapy	01/09/2018	06/08/2018
Speech/Language Therapy	09/11/2017	01/09/2018

BOE Info: Change Speech to 11x/mo

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
12/13/2017	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2016	08/15/2017
Occupational Therapy	09/11/2017	01/09/2018
Physical Therapy	09/11/2017	06/08/2018
Music Therapy	10/24/2017	06/08/2018
Speech/Language Therapy	11/14/2017	06/08/2018
Occupational Therapy	01/09/2018	06/08/2018
Occupational Therapy	12/13/2017	06/08/2018
Occupational Therapy	07/04/2017	12/13/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Behavior Intervention Services	07/04/2017	08/15/2017

Classroom aide	07/04/2017	06/21/2018

BOE Info: Change OT from 1:1 to Small Group

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
12/18/2017	01/08/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
12/19/2017	01/08/2018	Committee on Special Education / Amendment	Exited

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: updates to PLP and Measurable Post-Secondary Goals; Exit students as of 1/9/2018.

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
12/21/2017	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/22/2018
Speech/Language Therapy	09/06/2017	06/22/2018
Occupational Therapy	09/06/2017	06/22/2018
Occupational Therapy Consultation	09/06/2017	06/22/2018

BOE Info: Add harness to transportation needs

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
12/22/2017	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Math)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Music Therapy	01/09/2018	06/08/2018
Counseling	09/18/2017	01/09/2018
Counseling	09/18/2017	01/09/2018
Occupational Therapy	09/11/2017	01/09/2018
Counseling	01/09/2018	06/08/2018
Counseling	01/09/2018	06/08/2018

BOE Info: Add Music Therapy

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
01/02/2018	01/08/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	01/09/2018
Special Class	01/09/2018	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	01/09/2018
Speech/Language Therapy	01/09/2018	06/08/2018
Speech/Language Therapy	01/09/2018	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change ST to 11x month, therapy room and 7x month classroom; add 6:1:1 special class program for 2 hours, 5x weekly, ICT for 3 hours, 5x weekly

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/02/2018	01/08/2018	Subcommittee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018

Special Class - English	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2016	06/08/2018
Occupational Therapy Consultation	09/05/2017	06/21/2018
Physical Therapy Consultation	09/05/2017	06/21/2018

BOE Info: Add new testing; Change Classification to Learning Disability; no other changes

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
12/08/2017	01/08/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Math)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Counseling	01/09/2018	06/08/2018
Counseling	01/09/2018	06/08/2018
Counseling	09/18/2017	01/09/2018
Counseling	09/18/2017	01/09/2018
Occupational Therapy	09/11/2017	01/09/2018

BOE Info: End OT; Change Counseling to 1:1 3x/mo and 5:1 1x/mo; Remove Special Transp.; Add new testing; no other changes

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/02/2018	01/08/2018	Subcommittee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2016	06/08/2018
Occupational Therapy Consultation	09/05/2017	06/21/2018
Physical Therapy Consultation	09/05/2017	06/21/2018

BOE Info: Add new testing; Change Classification to Learning Disability; no other changes

180108

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

1. Cheerleading National Championships Competition in Cleveland OH-2/11/18-2/12/18
2. Strategic Planning – Approve the hiring of Canisius College's Center for Professional Development – Fee $25,000

Grand Island Central School District

Athletics

1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8812 or 8813
Fax (716) 773-3399
www.grandislandschools.org

Jon Roth
Athletic Director
Kathie Crist
Athletics Secretary

December 1, 2017

RECEIVED
DEC 01 2017
Superintendent's Office

TO: Dr. Graham

FROM: Jon Roth

RE: Hard Rock Nationals Championship
Cleveland, Ohio February 11-12, 2018

The Varsity Cheerleading team has an opportunity to compete at the 2018 National Championships in Cleveland, Ohio on Saturday Feb. 11 and Sunday Feb. 12.

This National competition is a wonderful experience for our GI Team to compete against cheer teams all over the United States.

The cost to the District is $65.00 per girl for the team entrance fee, totaling $1,040.00

Chaperones and players: 2 coaches/16 athletes.

Itinerary enclosed along with venues and hotel.

Thank you.

Proposed Itinerary for Hard Rockin' Nationals

Cleveland, Ohio

Feb 11-12

Saturday Feb 11

9:30- Depart from GIHS

11:00- Stop for lunch at Rest stop/ Information Center

12:30- Arrive at Rock N Roll Hall of Fame

Tour

5:00- Dinner at Hard Rock Café

7:00 Arrive at Hotel

8:00-9:00 Team Bonding Activity

10:00 In rooms

11:00 Lights Out

Sunday February 12

7:00 Breakfast at Hotel as a team

9:00- Leave for Competition

TBD- Compete (Schedule will not come out until closer to the event)

TBD- Departure

We will arrive home on Sunday night.

Cost of Nationals

Item	Cost	Total	Cost per Girl
Hard Rockin Nationals Entrance Fee	$65 per girl	$1,040- Spoke with Jon Roth- will cover entrance fee	$0
Hotel- Doubletree by Hilton Cleveland Downtown- Lakeside	$149 with 16.5% hotel tax	$173.60 4 rooms for girls 1 room for coaches 1 room for bus driver	$44 per girl
Transportation- Over The Falls	$1850.00	$2050 with tip	$128 per girl
Dinner- Hard Rock Café	TBD		$50 (Will be added into the price for each girl)
Rock N Roll Hall OF Fame	$17.99	Group Rate	$22.00 with tax

Food

Saturday

Breakfast- Home

Lunch- Stopping on the way to Cleveland

Dinner- Hard Rock Café

Sunday

Breakfast- Hotel

Lunch- At Competition (girls will bring their own money)

Dinner- Depending on time Rest stop on the way home

Venues

Event Name: Hard Rockin Nationals Championship 2018

Venue: Public Hall/Cleveland Convention Center

Address: 500 Lakeside Avenue, Cleveland, OH, 44114

Hotel:

Doubletree by Hilton Cleveland Downtown-Lakeside

1111 Lakeside Ave E
Cleveland, OH, 44114

Consulting Services Proposal for the Consideration of:

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Dr. Brian Graham
Superintendent of Schools
Grand Island School District
1100 Ransom Road
Grand Island, NY 14072

November 1, 2017

CENTER FOR PROFESSIONAL DEVELOPMENT
AT CANISIUS COLLEGE

Prepared by:
Jennifer Patrick, Executive Director
716-888-8494, patrickj@canisius.edu

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INTRODUCTION

The Canisius College Center for Professional Development is pleased to provide this management consulting proposal to the Grand Island Central School District (GICSD) for the completion of a strategic plan and facilitation of a process therein.

EXTENSIVE STRATEGIC PLANNING EXPERIENCE

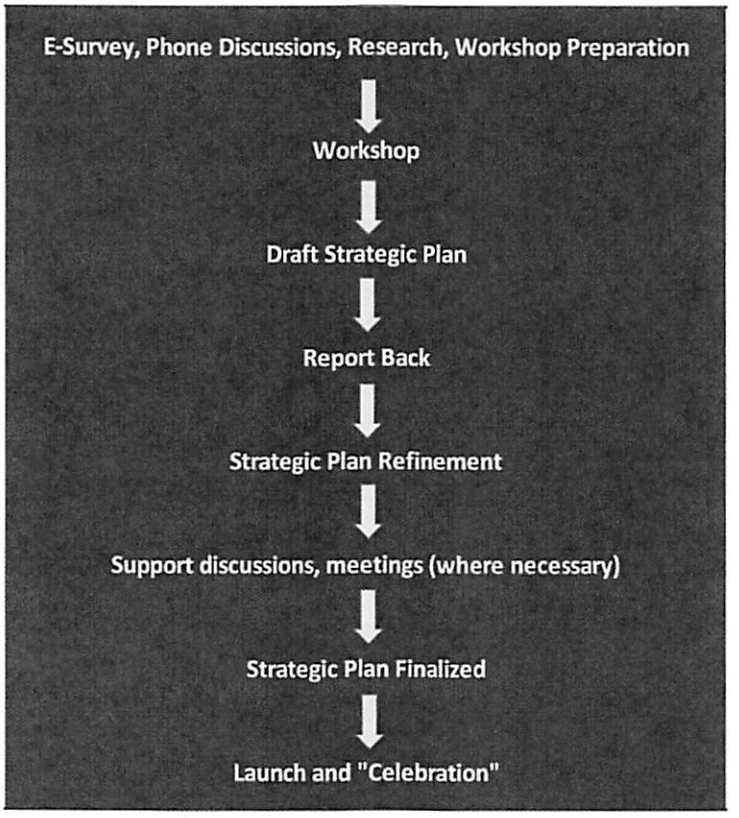
The Canisius College CPD has extensive experience in strategic planning for organizations of various sizes and sectors.

Clients who have benefited from meaningful and results-oriented strategic plans represent both Western New York and Southern Ontario organizations. These include:

- The Arc Erie County (formerly Heritage Centers, WNY's fifth largest non-profit)
- Better Business Bureau of Upstate New York (6,000 businesses)
- Town Square for Aging (Weinberg Campus)
- Amherst Senior Citizens Foundation (Town of Amherst)
- Amherst Seniors Transportation Service (Town of Amherst)
- Big Brothers Big Sisters of Canada
- Fort Erie Brain Injury Association and CAPABLE Center

The Center through its chief facilitator, CPD Executive Director, Jennifer Patrick, is known for an engaging, professional and results-oriented process. References from executive leaders and process participants attesting to this are available upon request.

PROCESS



PROCESS	2018
Due Diligence • Research, information gathering • Setting of consultation-engagement schedule of stakeholders • Project Gantt (aligned to existing meetings and client needs	January
E-Surveys (for targeted stakeholders)	February
Compilation of E-Survey Results into Workshop PowerPoints	March
Consultations	February-April
Workshops	April-May
First Draft of Strategic Plan	June
Refinement and finalization of Strategic Plan Presentation to Board	July-August
Community launch and media release	September

STAKEHOLDER ENGAGEMENT & TACTICS

Consultation and engagement is critical to the success of any strategic plan. The strategic planning tactics that the Canisius Center for Professional Development subscribes to have proven most successful and are:

- e-surveys;
- interviews (in-person; over the telephone);
- focus groups;
- workshops;
- one-on-one briefings; and,
- presentations.

The use of these tactics would vary from stakeholder to stakeholder and determined in consultation with the GICSD team and/or executive lead. Some initial recommendations are included herein.

Tactics would be employed strategically to engage the following targeted stakeholders:

1) GICSD Board of Education (trustee interviews, e-survey, workshop)

2) Teachers (e-survey, workshop)

3) PTA or parent group (e-survey and/or workshop)

4) GICSD Superintendent, Executive/Leadership Team (interviews, workshop)

5) Departments (e-survey and selected or combined workshops to be determined)
   - Food Services
   - Department of Curriculum, Instruction & Assessment
   - Business and Finance Office
   - Community Education Instructors (Department)
   - Instructional Technology Department
   - Pupil Personnel Services
   - Music Department
   - Human Resources
   - Health Services
   - Building & Grounds Department
   - Athletics
   - Art Department
   - Security, Resource Support and Transportation

6) Post-Secondary Schools (identification of schools where most graduates go to and telephone consultation to identify student collegiate-readiness)

7) Student focus groups (2, not specifically identified herein, to be determined by the GICSD)

8) Stakeholder interviews (2, not identified herein, to be determined by the GICSD)

The Canisius CPD believes that the approach for stakeholder consultation can be done by department or by school type (kindergarten, middle school, elementary) and would prefer to consult GICSD leaders in order to ascertain the most optimal of the two or if a hybrid or other ideal is preferred.

"PRODUCT" DELIVERABLES

The Canisius CPD refers to "products" as the documents that the GICSD can expect to receive as a result of this engagement:

- Mission-Core Values-Goals
- Strategic Planning Framework
- 5-Year Strategy Map (could be combined with the Framework, if appropriate)
- Strategy Map for each operating area/stakeholder group (where necessary)
- Strategic Plan
- Deliverables Chronology
- Strategic Plan poster
- Community launch "product" (ie: PowerPoint), press release

Strategic Plans produced by the Canisius CPD are uniquely presented and include the following content:

- a SWOT;
- goals;
- tactics/projects;
- lead;
- outcome metrics; and,
- deliverable date (deadline).

Samples of a strategic plan may be shared in person, should the GICSD wish to review them.

The purpose of the Strategic Plan, as facilitated by the CPD, will be to chart a direction. Although projects may not be identified expressly, the plan will include future considerations around projects, issues and anticipated opportunities for the GICSD identified through any one of the tactics previously noted.

The CPD anticipates that all of the above represent a comprehensive approach and certainly should The District desire further refinement those considerations will be incorporated.

Finally, the goal of the strategic process is to ensure that it is customized to the GICSD, its culture and desire to evolve over the next five years.

MATERIALS & RESOURCES

The Canisius Center for Professional Development will provide all materials electronically, however, it recommends that duplication of materials be done by The District, in the interest of cost savings to it. Further, it is anticipated that resources, such as audio-visual equipment for presentations and meeting space will be provided by The District.

Email communications and the mobilization of groups throughout this process will be necessary and may be done directly by the Canisius CPD to proponents/stakeholders or through The District. This is a practice that can be determined collaboratively with The District based on its preferences, confidentiality and general ease of managing the process.

Finally, documents that detail historical information; regulatory requirements and goals; State and Federal directives; and, other documents that would prove salient to the strategic planning effort will be required. Identification of these with the GICSD will be essential. Should the Canisius CPD be engaged, the contract between the parties will make a provision for this exchange through a non-disclosure clause.

The Canisius CPD requests that given the scope of this engagement that the GICSD appoint a lead to be the primary liaison between the Consultant, Ms. Patrick.

The success of any engagement is dependent upon open communication; active troubleshooting; and, resiliency. The Canisius CPD through any of its staff who may come into contact with the GICSD will:

- communicate openly, concisely and professionally;
- troubleshoot any concerns that arise and offer timely solutions so that the progress of this engagement remains "on track" and "on time"; and,
- be as resilient as possible to circumstances that may arise which impact the business of the GICSD.

ABOUT THE CONSULTANT

The lead Consultant will be Jennifer Patrick, the Executive Director of the Canisius College Center for Professional Development with the support from the professionals below.

THE CANISIUS CPD TEAM

Jennifer Patrick, MBA - Executive Director

Jennifer Patrick is a 2000 MBA graduate of Canisius College. She brings 25 years of management and facilitation experience to her role as Executive Director of Canisius' Center for Professional Development. Having worked in private and public sectors in both the US and Canada, she is a seasoned Consultant specializing in transformational management and strategic planning. Jennifer has taught entrepreneurship at Brock University's School of Business and currently teaches sessionally at the University of Toronto's Centre for the Management of Technology and Entrepreneurship (School of Engineering). She is known for her ability to mobilize the intelligence of her clients into actionable strategies and results.

Gianna Pelosi, MBA In-Progress, CPD Graduate Assistant

Gianna has a Bachelor's degree in Business Administration with a concentration in Marketing from John Carroll University. She is presently pursuing her Canisius MBA with a concentration in Human Resources. Gianna uses her prior management experience in overseeing the CPD's social media-web functions as well as providing support to its strategic planning and HR consulting practice. She is also the creator and content manager of the Wehle School of Business' e-magazine.

Dr. Richard Wall, Interim Dean, Wehle School of Business, Canisius College

A lifelong resident of Grand Island, Dr. Wall has held a number of academic and educational leadership at The College during his thirty-seven years. As Interim Dean of the Wehle School of Business, he is overseeing both graduate and undergraduate programming while embarking upon a reconstitution of The College's entrepreneurial and business development services. A co-developer of the Golden Griffen Fund, he leads the Canisius team in the annual CFA International CFA Competition, which year-over-year Canisius ranks impressively. The School is home also to the second ranked undergraduate accounting program in the State of New York. Dr. Wall is an expert in business planning and lends his expertise to the CPD for such undertakings.

CANISIUS COLLEGE

Canisius College is the premier private university in Western New York, one of 28 Jesuit, Catholic colleges in the nation, and is consistently ranked among the top regional colleges in the Northeast. Founded in 1870 by German Jesuits, Canisius College is named for St. Peter Canisius, a renowned Dutch educator and one of the original members of the Society of Jesus. What began in a single building in downtown Buffalo now consists of 56 buildings located on 72 acres in a residential neighborhood in North-Central Buffalo.

Canisius is an independent, medium size institution of higher education offering undergraduate and graduate programs leading to associate, baccalaureate and masters degrees. Modest class sizes are the norm since the College espouses a high standard for student engagement.

The CPD is able take advantage therefore of the vast educational and alumni resources of the College and especially the Wehle School of Business. With forty faculty, the School has earned a reputation as a leader in accounting, finance and management for multiple sectors not simply in Western New York but across the state.

This synergy allows the CPD to provide the most up-to-date consulting services and training to its clients. For over thirty years, CPD staff have been helping business and not-for-profits in all manner of industries customize their learning experiences so they can transform themselves and their work.

PROJECT FEE

Strategic planning processes are disciplined but also, when facilitated professionally, allow for the organic discovery of information and synergies. Because of this, the Canisius CPD has found that a project fee is best employed for strategic planning undertakings: It demonstrates a commitment to completing the project and not focusing on hours worked. A holistic approach best serves the client and maintains the Canisius CPD quality brand and reputation.

As such, the CPD proposes a fee of $25,000 for the process, stakeholder groups to be engaged, and product deliverables.

180108

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

BOE Retreat Discussion

180108

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180108

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:

January 22, 2018 BOE Meeting
January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
February 12, 2018 BOE Meeting/First Budget Input Session
February 26, 2018 BOE Meeting