

Board of Education Meeting

January 22, 2018

180122

II. Approval of Agenda – 1/22/18

Recommendation/Summary

Approval of the Agenda for 1/22/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday January 22, 2018

7:30pm Regular Meeting

Agenda – January 22, 2018

NOTICE AS REQUIRED BY LAW:
VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR DONNA TOMKINS. THE LOCATION WILL BE: 2087 EDGEWATER DRIVE APT. E, CLEARWATER FLORIDA 33755. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING AT THAT LOCATION.

	REGULAR BOARD MEETING AGENDA	TYPE
I.	**PUBLIC SESSION CALL TO ORDER**	
	1. Pledge of Allegiance – Lydia Sweeney	
	2. Roll Call	Action
	3. Announcements	
II.	**APPROVAL OF AGENDA**	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
III.	**APPROVAL OF MINUTES**	
	1. BOE Meeting Minutes and Executive Session – 1/8/18	Action
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
IV.	**STUDENT AMBASSADORS**	Information
	1. Middle School – Shaan Sandhu 2. High School – Lydia Sweeney	
V.	**CORRESPONDENCE/RECOGNITION/GOOD NEWS**	Information
	Master Teacher Program – Presentation	
VI.	**PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY** At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.	Information
VII.	**CURRICULUM AND INSTRUCTION**	
	C1. High School Course Offerings – Travel and Tourism Textbook Adoption request C2. State Competition for DECA Students	Information

VIII. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Appointments — Action
PI2. Substitute Teachers

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the instructional personnel sections PI1 and PI2.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Informational Items — Information
PNI2. Appointments — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-instructional personnel section PNI2.

New Employee Introductions

IX. FINANCE

F1. Financial Reports — Information
- Appropriation Status Report
- Check Warrants
- Revenue Status Report
- Treasurer's Report

F2. Policy Revision – Procurement of Goods and Services #5411 — Action
F3. Donation of $2,150 from Mr. and Mrs. Valle and the King of Diamonds – Sensory Room at Huth Road School
F4. Donation of $2,500 from Peter and Elizabeth C. Tower Foundation – Eco Island

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 through F4.

X. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report — Action
PPS3. Policy/Regulation First Read 7320, 7520, 7670, 7550R, 7550R.1, 5661 — Information
PPS4. Medicaid Update

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 through PPS2.

XI. SUPERINTENDENT'S REPORT

XII. BOARD OF EDUCATION REPORT

XIII. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XIV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

Information

1. Roundtable
2. Upcoming Events –

   January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
   February 12, 2018 BOE Meeting/First Budget Input Session
   February 19, 2018 NO SCHOOL – Presidents' Day
   February 26, 2018 BOE Meeting
   March 12, 2018 BOE Meeting

XV. ADJOURN REGULAR BOARD MEETING

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180122

III. Approval of Minutes – 1/8/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 1/8/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School
Regular Meeting Minutes
January 8, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on January 8, 2018 at 1100 Ransom Road, Grand Island, New York. After the completion of Executive Session, the Board conducted the regular meeting.

6:30 pm: High School Presentation by Michael Lauria - Principal
6:31 pm: Ms. Ashli Dreher
6:32 pm: Mr. Glenn Bobeck
6:38 pm: Mrs. Joy LaMarca
7:04 pm: Moved by Mrs. Tomkins seconded by Mrs. Marston, voted upon and carried 7-0 that the Board immediately go into Executive Session for the purposes of discussing:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law;

7:26 pm: Moved by Mrs. Tomkins, seconded by Mrs. Marston, voted upon and carried 7-0 that the Board exit Executive Session.

7:32 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director:	Mrs. Robin Kwiatek
Assistant Principal (Middle School):	Mr. Max Pikula
Principal (High School):	Mr. Michael Lauria
Assistant Principal (High School):	Mr. Robert Julian
Principal (Sidway)	Mrs. Denise Dunbar

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Cooper Pyc, Sophia Pyc, Aleksander Pyc, Trinity Swart, Matthew Rizzo, Michael Christensen, Jackson Frey, Matthew DeAngelo, Elizabeth Dugan, Georgiana Nowak, Liam O'Kell, Ethan Schinnago, Jessica Roberston, Brenden F. Budnik, Joshua Cramer, Kaya Swart, Callie Sommer, Havvie Savas, Connor Muelbauer, Dominick Morretta, Hallie Mingoia, Grace Stranahan, Sarah Bykowicz, Danny Emblidge, Jayquan, Johnson

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 12/11/17

APPROVAL OF MINUTES

Moved by Mrs. Tomkins, seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu - absent
2. High School – Nicholas Carey

CORRESPONDENCE/GOOD NEWS

Buffalo Niagara Honor Flight Flag Presentation – Richard Pealer Navy Korean War Veteran - Kathy Brown

Mrs. Dunbar – Care package for Mr. Darren Tower stationed in Ukraine

Mrs. Fonte's Family and Consumer Science Class – Bay Colony Elementary

PUBLIC COMMENT SECTION

Voice of the People:

CURRICULUM

C1. High School Course Offerings – Travel and Tourism
C2. BOE Annual Lead Evaluator Certification
C3. Field Trip – Kaegebein – Buffalo Philharmonic Orchestra 2/13/18

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Curriculum items C1 through C3.

PERSONNEL

PERSONNEL – Instructional

PI1. Resignations
PI2. Appointments
PI3. Substitute Teachers

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) John Mulcahy (Building Based Substitute, MS) effective December 15, 2017.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Mark Wales
Residence: Williamsville
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: October 12, 2017
Ending Date: January 26, 2018
Certification Status: NYS Initial, Social Studies 7-12 eff. 9/01/13
Salary: STS, $29,995 pro rata
Additional information (not part of Board action): Mr. Wales replaces Mrs. Sara Simpson who is on child care leave until January 26, 2018. Mark is certified as a Social Studies teacher and is currently a building-based sub in our building. He has been filling in for this role since October 12, 2017. We have posted the position twice and have been unable to find a certified Special Education candidate at the secondary level who is available to fill the role. [7 apps, 1 GI grad]

b)
Name: Kaitlyn Valint
Residence: Buffalo
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: January 29, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, SwD General 7-12, Math 7-12 eff. 6/04/14
Salary: MA-1, $44,440 pro rata
Additional information (not part of Board action): Ms. Valint replaces Mrs. Sara Simpson who is on child care leave. She is currently in a short term appointment in the same tenure area since the start of the school year, therefore essentially serving a full year. [7 apps, 1 GI grad]

b)

Name:	Maryann Waters
Residence:	Newfane
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Huth Road
Effective Date:	December 12, 2017
Ending Date:	March 9, 2018
Certification Status:	NYS Professional, Early Childhood & Childhood Ed B-6 eff. 2/01/08
Salary:	STS, $29,995 pro rata

Additional information (not part of Board action): Ms. Waters replaces Courtney Gormley who in on maternity leave. Ms. Waters has been filling in per diem and is the successful candidate. [16 apps, 1 GI grad]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Kathryn Turvey	MS	SwD & Childhood Ed 1-6

d) EXTRACURRICULAR/SPORTS

SPORT	POSITION	COACH	LEVEL/ #YEARS	SALARY
Baseball	Varsity	Dean Santorio	C-24	$5572
	JV	Brian Willats	C-16	$4221
	Modified	Ryan Donnelly	B-4	$3039
Softball	Varsity	Cheryl O'Connor	C-8	$5572
	JV	Arthur Meaney	C-22	$4221
	Modified	Rob Hennessy	A-I	$2702
Track	Head - Girls	Emily Donovan	A-2	$4854
	Asst - Girls	Israel Martinez	A-3	$3419
	Head - Boys	Jason Bibler	C-8	$5825
	Asst - Boys	Ray Billica	C-II	$4095
Lacrosse	Girls Lacrosse	Jennifer Chowske	C-7	$6079
	Girls JV	Alex McFaddin	A-3	$3799
	Girls Modified	Susan Moretta	B-4	$3039
	Boys Varsity	Steve Steck	C-15	$6079

	Boys JV	Sean Reddien	C-14	$4559
	Boys Modified	Andrew Williams	A-3	$2702
B Tennis	Varsity	Don Pray	C-19	$4052

PI3 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Certo, Gilbert	Grand Island	Not certified
Chamberlain, Brooke	Grand Island	Not certified
Doyle, Megan	Buffalo	Not certified
Fonte, Lauren	Grand Island	SwD & Childhood Ed 1-6
Sengbusch, Caitlin	Depew	Visual Arts
Hector, Victoria	Amherst	Pending Early & Childhood Ed

Removals:

Name	Address	Certification
Bonarek, Nicholas	Grand Island	Not certified
Kieffer, Shannon	E. Amherst	Not certified
Kocjancic, Lori	Grand Island	Not certified
McCoy, Jennie	Tonawanda	Not certified
Stone, Laura	Buffalo	Not certified

Moved by Mrs. Marston, seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1 through PI3.

PERSONNEL – Non-Instructional

PNI1. Resignations
PNI2. Informational Items
PNI3. Appointments

NON-INSTRUCTIONAL PERSONNEL January 8, 2018

PNI1 RESIGNATIONS

a) Jane Azbell, Cook/Manager, submitted her resignation effective January 2, 2018 for retirement purposes. Employed with the district since 9/24/1998.

b) Marian Farrell, Registered Nurse, submitted her resignation effective January 22, 2018 for retirement purposes. Employed with the district since 3/29/2007.

c) Judith Winters, Bus Driver, submitted her resignation effective January 30, 2018 for retirement purposes. Employed with the district since 9/23/1997.

PNI2 INFORMATIONAL ITEMS

a) Carol Pizur, Sr. Clerk Typist - Kaegebein will assume the Sr. Clerk Typist – High School position that became available due to employee's retirement. Transfer date is effective 1/8/18.

b) Minimum Wage increased to $10.40 an hour starting 12/31/17 this will effect Sub Monitors, Bus Attendants, Teacher Aides, Cleaners, Food Service Workers, Clerk Typists and Delivery Chauffer. Substitute Rate of pay for Sr. Clerk Typist will increase to $10.55 an hour.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:
a)

NAME:	Joseph Anderson
ASSIGNMENT:	Cleaner - Kaegebein
EFFECTIVE:	1/9/18
BEGINNING DATE:	1/9/18
SALARY:	$15.60
ADDITIONAL INFORMATION:	(9 Interviewed-7 GI Residents) Replacing Andrew Hurley. Has been a Temporary Cleaner since 4/4/17. Probationary period 1/9/18-7/9/18.

Moved by Ms. Dreher, seconded by Mr. D'Agostino voted upon and carried 6-1; Nay-Lisa Pyc, that the Board approve the above Personnel – Non-Instructional Items PNI1 – PNI3.

New Employee Introductions

FINANCE

F1. Young and Wright – Phase IV of Capital Project – Shawn Wright
F2. Financial Reports
- Appropriation Status Report
- Check Warrants
- Extra-Curricular Treasurer's Report
- Policy Revision – Procurement of Goods and Services #5411 – First Read

F3. Budget Transfers over $5,000
F4. Donation of $10,000 for the High School Technology Dept. Drone Program

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve Finance Item F3 and F4.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by Mr. D'Agostino seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 through PPS2.

SUPERINTENDENT'S REPORT

1. Cheerleading National Championships Competition in Cleveland OH-2/11/18-2/12/18
2. Strategic Planning – Approve the hiring of Canisius College's Center for Professional Development – Fee $25,000

Moved by Mr. D'Agostino and seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Item S1.

Moved by Mrs. Tomkins and seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Item S2.

BOARD OF EDUCATION REPORT

PUBLIC COMMENT SECTION – Matters not on the night's agenda:

ROUNDTABLE

- Glenn Bobeck – Nothing
- Ms. Dreher – I was a DECA judge this past Sunday at GIHS Regionals and everyone did an outstanding job, congrats to them and good luck at states. Update on the Medicaid Reports, student consent forms, would like to obtain that information.
- Mrs. Marston – Attended the Solo Fest at Depew High School with 4th through 6th graders. It was an awesome evening and Grand Island was well represented. I also attended the Community Education meeting and went over financial statements.
- Mrs. Tomkins – I also was a DECA judge this past Sunday at GIHS. They did a great job. There is a gentleman letting his dog loose in the tennis courts. Also, the mound of snow in front of the Middle School, people are sledding down that, it's dangerous.
- Mrs. LaMarca - Nothing
- Mr. D'Agostino – Happy New Year. The Honor Flight and the children who wrote letters to the Veterans, it was very moving. My father is a Veteran who fought in the Korean War, what a great tribute to our Veterans. Thank you to everyone for making that happen.
- Mr. Richards – I know where to come sledding now. Happy New Year!
- Ms. Cardone – Lion's Club will be at Sidway, Huth and Kaegebein this Tuesday and Thursday. Training of our Unified Basketball coaches and volunteer will be this week January 11th. Growing Readers reminder our meeting will be January 23rd at 3:15.
- Ms. Karen Cuddy Miller – Working with UB to offer Chinese as a foreign language. We are doing research and getting all of our ducks in a row before with information and knowledge before we make a commitment. GITA negotiated an agreement in reference to APPR, along with State Education Department, would like to submit our material for changes.
- Mr. McDow – Safety Meeting this Thursday meeting at noon. Negotiations with the Administrators this week. Capital project meeting

is Thursday night. We are also negotiating with our Confidential Group. Golf outing/GISBA is August 20th at River Oaks. We don't have school next Monday the 15th.

- Dr. Graham – Just a few things. We were all saddened this past week by the passing of Dr. Richard McCowan served 4 terms on GICSD BOE, our thoughts and prayers are with his family.
  Thank you Theresa Alizadeh and her staff for working so hard on student safety. Please thank a bus driver!
  Congrats to Brett Kern GIHS Alumni, punter for the NFL Tennessee Titans team and their bid for playoffs. Also, he has been selected to the NFL Pro Bowl.
  Congrats again to our DECA students approximately 60 students are off to Rochester in March for the state competition.
  Thank you Kathy Brown and all the students who helped honor the Veterans with the Honor Flight. It was amazing and very moving.
- Mrs. Pyc – I attended a concert at Sidway and I encourage people to go to these concerts. They work very hard and do such a great job performing. I also attended a concert a Huth Road and it was nice to have the faculty join in on the fun and perform with the children. It was wonderful to see.

1. Roundtable
2. Upcoming Events –
   January 22, 2018 BOE Meeting
   January 15, 2018 Martin Luther King Jr. Day
   January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
   February 12, 2018 BOE Meeting/First Budget Input Session
   February 26, 2018 BOE Meeting

Moved by Mr. D'Agostino seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board adjourn at 9:03pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180122

IV. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Lydia Sweeney

180122

V. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

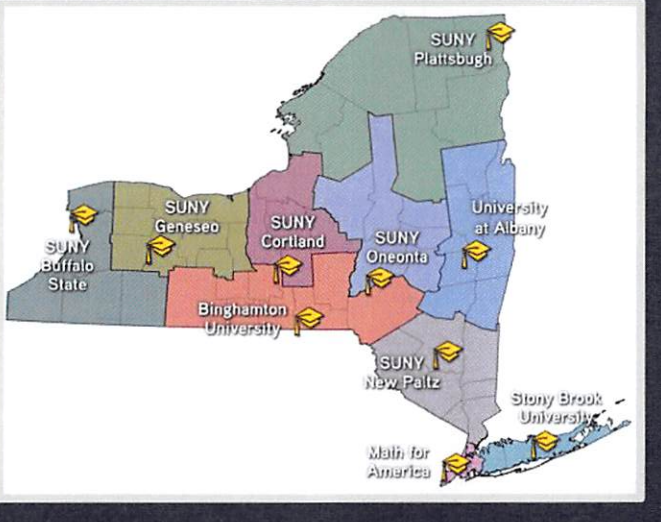
Master Teacher Program - Presentation

New York State Master Teacher Program

Grand Island HS Master Teachers:
Rob Collard, Natalie Gallagher, Lee Nowocien,
Laura Estenoz, Karl Koppman

MfA For master teachers of math and science

BUFFALO STATE
The State University of New York



"Responding to the call to strengthen our nation's K-12 STEM education"

What is the MTP?

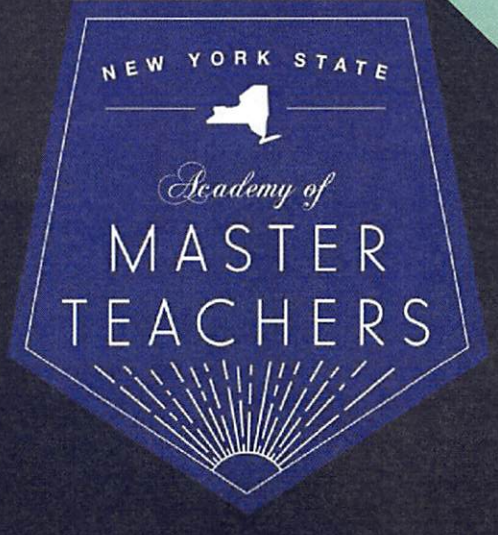
A Professional Community of STEM Educators Dedicated to Excellence Through Ongoing Professional Growth

Continued Learning

- Teacher inspired professional development
- Often teacher created and teacher led

Collaboration

- Allows teachers that know best practices to share their knowledge with others



Opportunities

- PLTs
- Mini-courses
- Cohort meetings
- Annual State Conference
- Summer Workshops
- Work with New Teachers
- Professional Development Opportunities
- Academy of Master Teachers
- So much more!

What is a PLT?

Professional Learning Team

- A group of teachers with a common interest in exploring an educational topic, pedagogical technique or other content specific learning.
- All our PLTs are proposed by members of the cohort and individual Master Teachers choose which PLTs to join.
- Between our five master teachers there has been participation in more than a dozen PLTs.
- Can be based on best practices and/or content areas

Natalie Gallagher

- Growth Mindset PLT (Presenter at Conferences)
- Mathematics Sharing PLT (Co-Leader)
- Mentoring PLT
- Book Club PLT
-
- Math for America (NYC)
- Kagan Training



ENERGY
PASSION
LEARNING
SHARING



Making Mathematics Conference
Co-Coordinator
July 2016, June 2017

Laura Estenoz

- Climate Summit
- CER-tainly Phenomenal PLT
- P-8 Science Minicourses Instructor Academy
- NYSSLS Workshops
- Minicourses





WNY YOUTH CLIMATE ACTION SUMMIT

WNY Youth Climate Action Summit







Rob Collard

- AP Chemistry PLT
- Phenomena PLT (CER &NYSSLS)
- NYSSLS Workshops
- Minicourses
- NYS MT Academy









Carl Koppman

- Inducted in January 2018
- Robotics PLT
- MAKE PLT
- Hosted PLT at Grand Island
- “Davinci Bridges”
  Fastener-less Structure
  Small/large scale



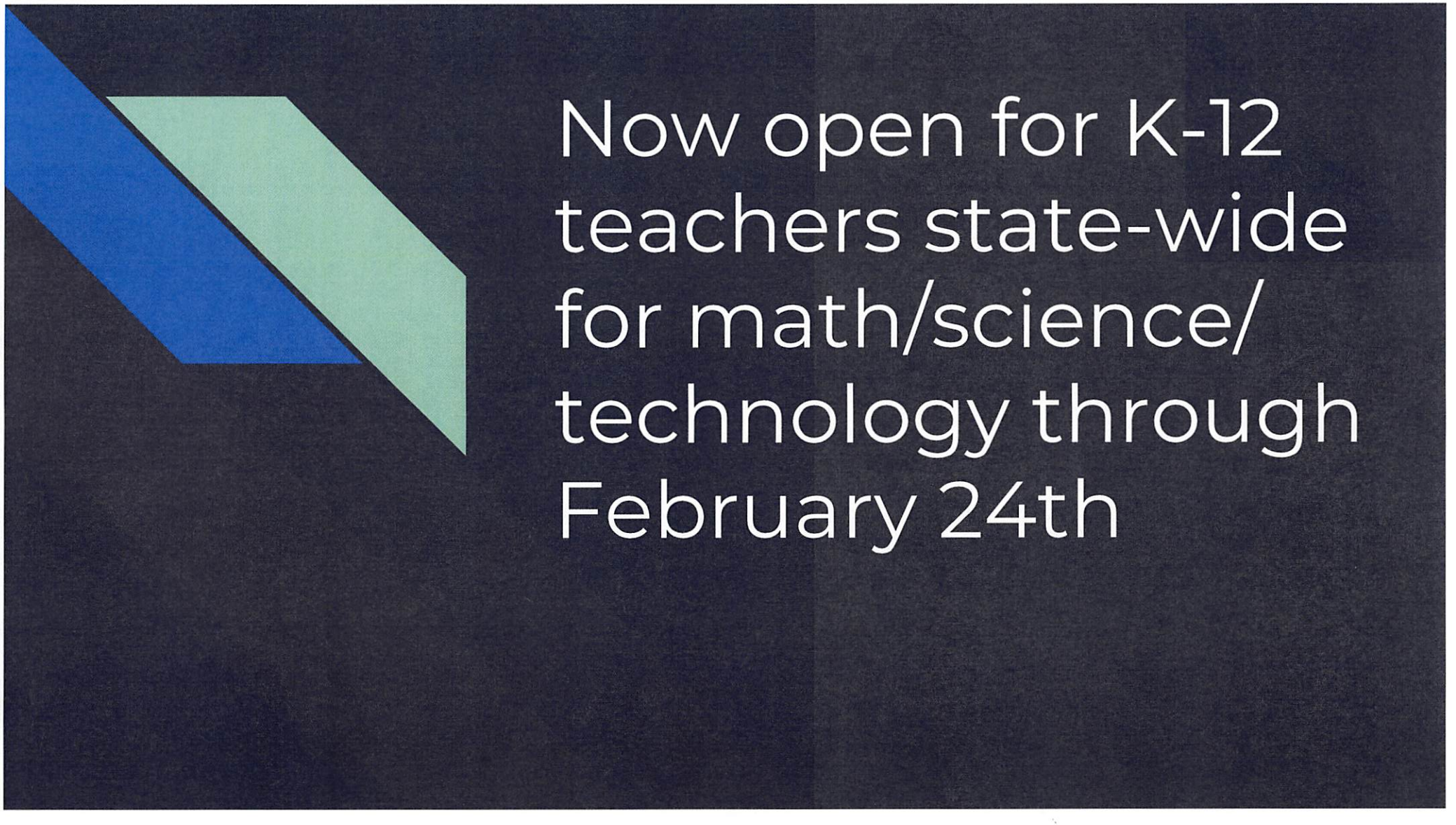
Lee Nowocien

- Outdoor Science PLT
- AP Physics PLT
- Accelerating Physics Summer workshop








Now open for K-12
teachers state-wide
for math/science/
technology through
February 24th

How can we use this PD model at Grand Island CSD?

References:

https://www.suny.edu/masterteacher/

http://msmt.buffalostate.edu/about-master-teacher-program

180122

VI. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180122

VII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. High School Course Offerings – Travel and Tourism – Textbook Adoption request
C2. State Competition for DECA Students

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: January 22, 2018

Agenda Item: Travel and Tourism Textbook Adoption request

Board Action Required: ☐

For Information Only: ☒

Detail:

At the January 8, 2018 GICSD Board of Education meeting, the Board of Education approved the addition of a course entitled ***Travel and Tourism***. This course supports the strong interest within our DECA Program as well as a teachers of marketing, management, and entrepreneurship in business, hospitality, management and other business areas.

At this time, Amy Boutet is presenting a request for the textbook, *Exploring the Hospitality Industry*, authored by John R. Walker, as the text resource for this newly approved GICSDHS course.

Board of Education approval will be requested at the next meeting.

Prepared By: Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

8340F

TEXTBOOK RECOMMENDATION FOR BOARD OF EDUCATION ADOPTION

TITLE: Exploring the Hospitality Industry

AUTHOR: John R. Walker

PUBLISHER: Pearson

COPYRIGHT DATE: 2016

COST PER BOOK: $99.65

Quote: $2,989.50

QUANTITY REQUESTED: 30

COURSE/GRADE(S): Travel and Tourism

RATIONALE FOR SELECTION OF TEXT:

Travel and Tourism will be a new course offered in the 2018-2019 course year.

From Pearson:

Exploring the Hospitality Industry helps readers advance in their careers by giving them a broad foundation of hospitality industry knowledge presented in a lively, visually appealing, engaging manner. The emphasis is on the people, companies, and positions that make up the hospitality industry today, and the focus on sustainability includes case studies on practitioners and corporations that engage and involve readers as they explore the trends in this ever-growing field. The book moves beyond just restaurants and hotels to cover all facets and segments of the industry, including new growth areas such as event management, meeting planning, cruising, theme parks, and gaming entertainment.

This course textbook will cover the following topics:

1. Hospitality Spirit
2. Tourism
3. Characteristics of Tourism
4. Lodging
5. Lodging Operations
6. Cruising
7. Restaurants
8. Restaurant Operations
9. Managed Services
10. Beverages
11. Clubs
12. Theme Parks and Attractions
13. Gaming Entertainment
14. Meetings, Conventions, and Expositions
15. Special Events

REQUEST SUBMITTED BY: Amy Boutet

DATE: 1/8/2018

REVIEWED BY SHARED DECISION MAKING TEAM ON:

Pearson

Grand Island CSD
CTE Workplace and Hospitality

School Information:

GRAND ISLAND MIDDLE/HIGH SCHOOL
School District Name

1100 Ransom Rd
Address

Grand Island, NY 14072
City State / ZIP

Phone Number

Purchase Summary		
Description	**Amount Free**	**Amount Charged**
	$0.00	$2,989.50
Subtotal	$0.00	$2,989.50
Shipping & Handling		$224.21
Total		$3,213.71

* Prices effective through Sept. 30, 2018.
** Prices do not include applicable taxes.
**** Titles are subject to change without notice.

To Order:
Customer Service
https://pearsonnacommunity.force.com/support/s/pearson-order-form
Phone: 1-800-848-9500
Fax: 1-877-260-2530
Online at OASIS: http://k12oasis.pearson.com

ALWAYS LEARNING

Joanne Toscano

FAX 716-299-2552
joanne.toscano@pearson.com

CTE Workplace and Hospitality

	Description	ISBN	Price	Quantity		Total	
				Free	Charge	Free	Charge
	EXPLORG HOSPITLTY INDUSTR MGMT+MHL&ETX PKG	9780134123820	99.65	0	30	$0.00	$2,989.50

Subtotal	$0.00	$2,989.50
Purchase Subtotal	$0.00	$2,989.50
Shipping & Handling		$224.21
Totals	$0.00	$3,213.71

Proposal Grand Total: $3,213.71

Districts/schools registering to use OASIS for the first time receive a promo code for 3% freight. This code is good for every K12 order shipped via ground purchased through OASIS for the first 30 days after an account is activated.

To register for OASIS: http://k12oasis.pearson.com
For OASIS assistance, go to http://k12oasis.pearson.com and click "OASIS Technical Support" at the bottom.

* Prices effective through Sept. 30, 2018.
** Prices do not include applicable taxes.
*** Titles are subject to change without notice.

Note: This is a cost proposal. It is not a formal contract.

Joanne Toscano

FAX 716-299-2552
joanne.toscano@pearson.com

Ordering Information:

Schools: Simply enclose your official purchase order, authorized signature, and title.
Teachers: We can bill your school if you provide an approved P.O.
Individuals: Please enclose check, money order, or credit card information.

Shipping Charges:

All orders are billed approximately 10% shipping & handling. Orders under $100 may be billed more.
International and overseas shipping and handling are slightly higher.
Special handling is additional on all orders.
All prices are in U.S. dollars, guaranteed until Sept. 30, 2018. Please call for current prices.

Districts/schools registering to use OASIS for the first time receive a promo code for 3% freight. This code is good for every K12 order shipped via ground purchased through OASIS for the first 30 days after an account is activated.

Ship To: Please Print			**Bill To:**		
NAME			NAME		
GRAND ISLAND HIGH SCHOOL			GRAND ISLAND MIDDLE/HIGH SCHOOL		
E-MAIL ADDRESS			E-MAIL ADDRESS		
INSTITUTION			INSTITUTION		
1100 Ransom Rd			1100 ransom rd		
ADDRESS			ADDRESS		
Grand Island	NY,	14072	GRAND ISLAND	NY,	14072
CITY	STATE	ZIP	CITY	STATE	ZIP
-			-		
PHONE #	BEST TIME TO CALL		PHONE #	BEST TIME TO CALL	

As of December 31, 2016, Pearson will no longer accept Credit Card information via postal/mail, facsimile, or email. Credit Card information will only be accepted via phone, ecommerce, or OASIS.

Pearson Customer Support

P.O. Box 6820
Chandler, AZ 85246

https://pearsonnacommunity.force.com/support/s/pearson-order-form

Phone: 1-800-848-9500 or Fax 1-877-260-2530 (Monday-Friday, 8am - 5pm EST; 8am - 6pm DST)

Order OASIS: http://k12oasis.pearson.com

For additional information regarding product go to: http://www.pearsonschool.com

ALWAYS LEARNING

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: January 22, 2018

Agenda Item: State Competition for DECA

Board Action Required: ☐

For Information Only: ☒

Detail:

Following local DECA events earlier this month, we are pleased for formally announce that approximately 60 Grand Island CSD DECA students have qualified for the NYS DECA Competition.

This year's competition is scheduled for March 7, 8, and 9, 2018. Cheryl Chamberlain and Christopher Simpson, DECA Advisors are seeking 5 chaperons for this overnight event.

Paperwork for this request is attached. Board of Education action will be requested at the next BOE meeting.

Prepared By: Karen Cuddy-Miller KCM
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island HS Submitted by Cheryl Chamberlain

Destination Rochester Convention Center

Departure 3/7/18 (Date) 9AM (Time) front of school (Location)

Return 3/9/18 (Date) 12pm (Time) Rochester/Hotel TBA (Location)

Number of participating staff 4 Name(s) Cheryl Chamberlain, Chris Simpson, MJ Fonte, TBA

Is bus transportation needed? Yes Approximate number of miles round trip 162

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

DECA is a co-curricular business club in which business concepts are taught in our classes and students use this instruction in Role Play tests and Business Plans to compete with other schools.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Class instruction, meetings, after and before school prep. Countless hours are spent in preparation. In addition 16 students have written business plans to present directly at States. I came in during Christmas break and spent 3 hrs helping students write them.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- Competition
- Business Breakout Sessions
- Meet the Candidates / Luke Hess GIHS student running for State office.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- Students compete to qualify for National Career Conference in April in Atlanta, GA.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- Marketing
- Small Business
- CFM
- Sports and Entertainment
- Accounting
- Business Math

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- Homework Requests
- Time given during trip for homework.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- Sub Plans left for continued Business instruction

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 1/17/18

Comments: _____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 1/17/18

Comments: _____

180122

VIII. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
    a. Appointments
    b. Substitute Teachers

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 22, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Appointments, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Traci Certo-Murphy
Residence:	Niagara Falls
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Sidway
Effective Date:	February 9, 2018
Ending Date:	on or about May 21, 2018
Certification Status:	NYS Professional, SwD 1-6 eff. 6/20/15
	Childhood Ed 1-6 eff. 9/1/12, Literacy B-6 eff. 6/5/14
Salary:	STS, $29,995 pro rata

Additional information (not part of Board action): Mrs. Certo-Murphy replaces Michelle Taylor who will be on maternity leave. [4 apps, 1 GI grad]

b)

Name:	David Schmidt
Residence:	Cowlesville
Type of Appointment:	Short Term Substitute
Tenure Area:	Physical Education/Health
Current School Placement:	Middle School
Effective Date:	February 16, 2018
Ending Date:	on or about May 1, 2018
Certification Status:	NYS Professional, Physical Education eff. 2/1/14
	Health Education eff. 12/21/13
Salary:	STS, $29,995 pro rata

Additional information (not part of Board action): Mr. Schmidt replaces Carley Antonelli who will be on maternity leave. [4 apps, 1 GI grad]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Scibetta, Jennifer	Huth	Pre K-6, Literacy B-6

d) Ashley Digati, unpaid Administrative Intern, effective February 1, 2018 through August 31, 2018.

PI2 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Roberts, Rachel	Buffalo	Not Certified
Stang-Cooke, Mary	Grand Island	Home Economics

Removals:

Name	Address	Certification
Cruz, Edelmiro	Buffalo	Spanish, SAS, SDA
Dentinger, Julie	Williamsville	Reading
Green, Mackenzie	Lewiston	Chemistry
Kuhn, George	Tonawanda	Not Certified
Lange, Natale	Grand Island	Childhood Ed
Litwin Jillian	E. Amherst	Literacy, Early & Childhood Ed

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Denise Dunbar Date: 1/4/18

Job Information:

Candidate's Name: Traci Certo-Murphy

Building: Sidway

Tenure Area: Elementary

Replacing: Michelle Taylor

Reason child care leave

Start Date: 2/9/18 FTE: _____

Current Employee? yes Position: BBS

of Applicants: 4 # Interviewed: _____

of GI Grads: 1

Previously Tenured? Yes ____ No____ District/Dates:_____

Notes/Comments:

Traci has been serving in the capacity of BBS this school year.
Of the 4 applicants, 1 was not qualified and 2 declined the interview.

RECEIVED

DEC 20 2017

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 12/20/17

Job Information:

Candidate's Name: David Schmidt

Building: VCMS

Tenure Area: Health/Physical Education K-12

Replacing: Carley Antonelli

Reason Maternity

Start Date: 2/16/2017 FTE: STS

Current Employee? _____ Position: _____

of Applicants: 4 # Interviewed: 1

of GI Grads: 0

Previously Tenured? Yes ____ No NA District/Dates: _____

Notes/Comments:

There were 4 applicants, however 2 applicants were not appropriately certified. 1 applicant declined an interview. David Schmidt successfully completed the panel interview, and demonstration lesson. He was highly recommended by his former Principal in Alden after having served two long term substitute positions there.

*David still requires a Superintendent's Interview.

RECEIVED

JAN 11 2018

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Dr. Ami L. Alderman Date: 1/11/2018

Job Information:

Candidate's Name: Jennifer Scibetta

Building: Huth Rd.

Tenure Area:

Replacing: Kammy Ciesielski (other BBS)

Reason Needed to replace BBS

Start Date: 1/23/2018 FTE:

Current Employee? Yes (sub) Position: Sub List

of Applicants: 2 # Interviewed: 2

of GI Grads: 0

Prior Tenure: District/Dates:

Notes/Comments:

Very dedicated professional - flexible and always willing to help out where needed. Huge asset to the district!

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
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Memo

Date: 10 January 2018
To: Suzanne Pfleger, Personnel Office
From: Jeffery Richards, Director of Human Resources and Staff Development
Cheryl Cardone, Director of Pupil Personnel Services
Re: Ashley Digati - Administrative Intern

On behalf of Ms. Cardone, we recommend the Board of Education approve Ashley Digati as Administrative Intern effective 1 February 2018 through 31 August 2018. Presently Ms. Digati is attending the University at Buffalo's LIFTS program whose long-term goal is to be an Administrator in the area of Special Education. She has served as a Special Education teacher in Hamburg High School since 2012. She is a native, a graduate and a resident of Grand Island. Thank you for your consideration.

180122

VIII. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Informational Items
    b. Appointments

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 22, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Informational and Appointments
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 INFORMATIONAL ITEMS

a) Joseph Anderson, Cleaner – Kaegebein, seniority date will be 4/4/17 as he has been temping in this position since that date with no lapse is service. His probationary period (1/9/18-7/9/18) will remain the same.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Dawn Frosolone
ASSIGNMENT:	Registered Nurse – Huth Rd
EFFECTIVE:	1/23/18
BEGINNING DATE:	1/23/18
SALARY:	$20.86/hr.
ADDITIONAL INFORMATION:	(3 interviewed-2 GI Residents) Replacing Nurse who retired. Probationary period 1/23/18-9/24/18.

B)

NAME:	Kathrine Lang
ASSIGNMENT:	Cleaner
EFFECTIVE:	1/23/18
BEGINNING DATE:	1/23/18
SALARY:	$15.60
ADDITIONAL INFORMATION:	Permanent Appointment

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: CHERYL CARDONE Date: 1/12/18

Job Information:

Candidate's Name: DAWN FROSOLONE

Building: AUTH

Position: RN - SCHOOL NURSE

Replacing: MARIAN FARRELL

Reason Retirement

Start Date: 2/12/18 Shift Time: 8:30 - 4

Current Employee? Yes___ No ✓ Position: _____

of Applicants: 5 # Interviewed: 3

of GI Grads: 1

Notes/Comments:

Grand Island Central School District

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To: Terry Weaver, Personnel

From: James Rozler, Director of Facilities

Date: January 16, 2018

Re: Buildings & Grounds Personnel
Board of Education Meeting: January 22, 2018

I would like to recommend Katherine Lang be placed on the January 22 Board Agenda for the Permanent Cleaner position at the High School effective January 23, 2018.

Thank you for your consideration in this recommendation.

180122

IX. Finance

Recommendation/Summary

Finance:

1. Financial Reports
    - Appropriation Status Report
    - Check Warrants
    - Revenue Status Report
    - Treasurer's Report

2. Policy Revision – Procurement of Goods and Services #5411
3. Donation of $2,150 from Mr. and Mrs. Valle and King of Diamonds – Sensory Room at Huth Road
4. Donation of $2,500 from Peter and Elizabeth D. Tower Foundation – Eco Island

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
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www.grandislandschools.org

Meeting Date:	January 22, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,148.10	1,478.37	373.53
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	1,700.02	1,699.98	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***11,100.00***	***38,900.00***	***11,807.54***	***16,349.93***	***10,742.53***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	577.35	1,622.65	2,800.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	65.00	335.00	100.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***642.35***	***1,957.65***	***2,900.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	85,240.46	76,222.23	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	46,641.87	19,327.91	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	2,138.70	1,981.98	279.32
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***5,196.78***	***245,291.78***	***136,008.28***	***98,032.12***	***11,251.38***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	69,826.19	63,574.50	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	70,727.60	81,169.40	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	47,606.15	11,393.85	0.00
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	1,035.60	0.00	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	31,143.56	46,218.85	44,412.59
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	13,260.39	20,577.23	54,293.38
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	5,320.53	205.78	2,173.69
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	3,137.33	8,392.97	16,648.70
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	4,975.01	5,024.99	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***14,000.00***	***622,755.00***	***249,209.99***	***248,379.94***	***125,165.07***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***22,311.00***	***11,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	1,400.00	2,400.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***1,400.00***	***2,400.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	10,707.30	119,292.70	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	17,770.08	42,229.92	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***28,477.38***	***161,522.62***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	56,668.82	50,646.49	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	33,555.60	33,542.40	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,709.00	1,591.00	700.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	10,893.00	10,928.00	0.00
A 1430....PERSONNEL	*	***211,132.00***	***2,548.94***	***213,680.94***	***105,753.52***	***97,143.31***	***10,784.11***
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	646,169.67	785,906.33	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	16,320.75	18,679.25	0.00
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	6,278.33	11,221.67	0.00
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	0.00	35,000.00	7,006.23	4,724.52	23,269.25
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	4,500.00	63,150.00	10,141.86	23,910.56	29,097.58
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	205,882.11	913,964.05	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	186.74	313.26	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(7,000.00)	147,765.00	96,229.23	30,911.98	20,623.79
A 1620....OPERATION OF PLANT	*	***2,968,054.00***	***(2,500.00)***	***2,965,554.00***	***998,327.17***	***1,814,631.62***	***152,595.21***
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	267,845.74	265,810.26	0.00
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	15,640.59	24,359.41	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	39,435.12	35,574.96	2,921.92
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	18,637.46	771.80	21,590.74
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	24,650.00	237,350.00	149,150.63	87,029.33	1,170.04
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	2,000.00	3,000.00	1,670.68	824.32	505.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	(2,000.00)	115,000.00	52,662.82	40,196.67	22,140.51
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	6,854.86	13,145.14	0.00
A 1621....MAINTENANCE OF PLANT	*	***1,043,888.00***	***24,650.00***	***1,068,538.00***	***552,289.72***	***467,711.89***	***48,536.39***
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	12,499.99	12,500.01	0.00
A 1670....CENTRAL PRINTING & MAILING	*	***25,000.00***	***0.00***	***25,000.00***	***12,499.99***	***12,500.01***	***0.00***
A 1680.490-08	BOCES - BOCES	800,000.00	(69,000.00)	731,000.00	348,253.10	382,746.90	0.00
A 1680....CENTRAL DATA PROCESSING	*	***800,000.00***	***(69,000.00)***	***731,000.00***	***348,253.10***	***382,746.90***	***0.00***
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	245,572.33	1,757.00	32,670.67
A 1910....UNALLOCATED INSURANCE	*	***280,000.00***	***0.00***	***280,000.00***	***245,572.33***	***1,757.00***	***32,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	0.00	17,724.63	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***17,724.63***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES	*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	130,190.02	134,644.98	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	***264,835.00***	***0.00***	***264,835.00***	***130,190.02***	***134,644.98***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED *		***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	70,718.51	68,502.10	62.39
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	22,826.80	11,163.75	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	1,632.00	3,500.00	34,968.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,230.86	950.00	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	1,223.73	1,999.22	1,777.05
A 2010....CURRICULUM DEVEL & SUPERVISION *		***283,430.00***	***4,900.00***	***288,330.00***	***104,664.40***	***129,627.57***	***54,038.03***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	50,181.93	45,269.46	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	66,873.60	60,328.20	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	93,029.18	83,921.85	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	135,848.06	124,764.71	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	57,459.78	51,834.16	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	26,222.67	29,437.13	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	25,391.19	33,151.81	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	32,351.67	37,122.33	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	28,908.28	67,343.72	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	31,093.10	33,192.90	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	1,468.08	0.00	31.92
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	220.56	3,505.44	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	82.58	217.42	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	733.20	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	125.00	0.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	480.00	745.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	0.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,907.11	24.26	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	3,014.70	880.42	2,642.88
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	4,018.14	5,024.50	1,957.36
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	199.14	383.84	2,817.02
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	2,684.90	1,787.18	10,727.92
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***566,946.69***	***579,967.53***	***74,664.78***
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	30,430.85	14,620.15	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***6,700.00***	***45,051.00***	***30,430.85***	***14,620.15***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	35,751.03	35,942.97	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***35,751.03***	***35,942.97***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	569,979.20	865,479.34	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	428,682.07	655,864.80	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	731,733.84	1,103,884.30	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	266,323.27	416,420.39	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	282,673.80	432,425.71	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	229,261.14	326,239.93	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	1,415.64	1,764.44	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	9,991.95	11,049.95	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	1,289,071.67	1,893,092.24	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	1,849,990.06	2,717,600.93	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	0.00	210,000.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	5,153.85	17,846.15	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	45,505.00	104,495.00	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	36,410.00	0.00	(6,410.00)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	8,455.00	31,545.00	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	57,513.37	52,486.63	0.00
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	59,400.00	600.00	0.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	2,333.50	3,666.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	9,502.05	14,175.95	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	9,821.67	12,732.33	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	32,985.46	60,739.54	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	46,083.67	81,592.33	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	12,251.73	17,734.27	0.00
A 2110.160-97	SRP INS STIPEND		40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

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A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	4,978.00	18,679.50	7,982.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	0.00	11,560.00	8,539.00	0.00	3,021.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	615.00	1,479.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,961.70	810.09	2,855.21
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	405.94	7,205.94	3,329.05	405.94	3,470.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	0.00	18,079.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(52,400.00)	186,379.00	16,899.00	23,300.00	146,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	0.00	9,300.00	887.50	4,112.50	4,300.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	0.00	14,000.00	8,315.00	106.25	5,578.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	2,216.71	6,360.79	1,422.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	0.00	8,000.00	6,433.30	1,566.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	509.95	1,290.05
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	149.95	850.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	371.10	534.13	1,094.77
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	590.00	260.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	149.00	276.51	974.49
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	0.00	9,500.00	8,817.59	599.23	83.18
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	6,336.69	1,110.55	1,052.76
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	16,148.52	2,765.14	1,086.34
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,357.49	162.77	69.74
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	1,913.91	350.30	135.79
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	5,902.14	3,486.33	1,361.53
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	2,433.78	1,076.68	269.54
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	255.00	0.00	70.00

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A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	1,289.67	2,176.05
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,381.89	835.80	1,232.31
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	0.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,415.13	539.18	1,345.69
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,772.18	0.00	7,227.82
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	5,681.19	444.26	2,924.55
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	11,421.68	1,218.15	1,432.84
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	20,953.74	980.08	5,306.18
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	61,851.17	80,043.83	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	13,330.17	60.98	12,608.85
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	18,624.00	58.99	10,050.64
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	28,600.77	1,174.28	10,672.82
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.82	554.96	34,676.47
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	1,015.52	22,984.48
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	171,285.99	206,714.01	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(734,749.16)***	***17,680,399.84***	***6,596,017.07***	***9,518,380.04***	***1,566,002.73***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	1,319,258.70	1,969,756.75	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	13,264.65	0.00	(45.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	304,442.03	426,277.97	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	1,884.31	115.69	0.00
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	101,700.00	361,700.00	198,180.20	139,836.80	23,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(2,000.00)	18,000.00	180.00	0.00	17,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	5,788.80	2,637.61	573.59
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	794.53	2,205.47	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	477,329.96	771,781.75	150,888.29
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	164,809.83	285,190.17	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***669,919.65***	***6,283,643.65***	***2,489,494.57***	***3,598,247.21***	***195,901.87***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	158,077.10	253,823.79	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	371.37	2,119.49	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	6,045.13	9,151.41	16,403.46
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	371,133.60	556,866.40	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***537,053.46***	***822,961.09***	***24,326.45***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	24,462.29	35,241.63	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	40,120.78	1,623.94	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	9,556.00	41,747.00	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	4,204.00	1,641.00	9,155.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	224.00	0.00	2,776.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***(3,000.00)***	***227,703.00***	***80,293.97***	***80,253.57***	***67,155.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	27,584.45	45,075.16	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	22,139.96	38,601.39	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	34,386.01	56,103.41	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	34,110.36	48,311.76	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	24,908.24	40,639.84	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	11,056.23	15,512.77	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	7,429.59	24,655.41	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	11,327.40	16,128.60	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	11,835.77	17,416.23	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	11,679.75	16,614.25	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	21,611.20	21,604.80	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	2,746.30	1,653.70	0.00
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	0.00	18,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	1,156.03	1,320.71
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	0.00	895.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	1,860.49	494.44	1,103.07
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	622.25	1,071.28	626.47
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	60.00	358.92	2,326.08
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	0.00	1,375.50
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	1,791.40	665.72	242.88
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	666.10	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	3,311.01	1,064.38	2,124.61
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	390.42	1,282.51
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(53,900.00)	71,537.00	14,013.49	57,523.51	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(54,487.50)***	***699,678.50***	***246,111.41***	***405,708.12***	***47,858.97***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	52,323.98	39,945.11	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	108,029.08	118,067.92	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	26,342.88	30,559.47	14,906.25
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,307.53	258.75	6,338.72
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	638.29	229.50	2,132.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,300.00	986.00	2,714.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	200.92	1,797.08	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,183.00	0.00	217.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	3,193.33	5,087.81	9,718.86
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	29,881.63	24,921.12	4,590.73
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	198,637.17	296,700.83	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***33,533.08***	***1,011,307.08***	***436,037.81***	***526,053.59***	***49,215.68***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	23,849.25	43,627.75	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***500.00***	***67,877.00***	***23,849.25***	***43,826.75***	***201.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	80,624.71	114,140.83	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	165,914.69	187,891.85	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	31,094.19	35,951.81	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	34,942.50	38,332.50	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,037.07	0.00	262.93
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	300.00	400.00	370.00	0.00	30.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(300.00)	2,000.00	516.47	533.53	950.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***325,944.90***	***376,903.67***	***13,136.43***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	129,609.02	163,431.98	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	619.86	980.14	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,390.00	112,960.00	2,650.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	517.00	383.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,099.26	291.00	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***142,718.14***	***299,180.12***	***13,367.74***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	296.33	1,003.67	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***296.33***	***1,003.67***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	196,961.61	263,221.52	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	32,619.10	30,331.90	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***232,401.55***	***293,732.50***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	6,727.00	30,711.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	120.92	13,879.08	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,390.12	20,609.88	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	755.75	45,244.25	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***9,679.89***	***122,914.21***	***10,458.90***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	163,155.67	151,919.33	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	5,999.38	13,500.62	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,134.77	475.00	2,390.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	59,737.47	19,975.72	37,586.81
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,963.33	7,368.77	363.10
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	7,000.00	4,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	237.60	1,515.96	566.44
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	24,655.57	2,304.01	40.42
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	5,779.56	5,421.44	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***6,695.20***	***528,091.20***	***272,735.05***	***209,709.15***	***45,647.00***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	712,401.59	853,297.41	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	115,843.60	115,178.40	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	36,193.91	30,831.86	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	15,925.94	28,174.80	42,899.26
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	5,225.83	4,921.97	2,702.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,294.71	0.00	1,285.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	95,869.56	16,386.13	7,905.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	(90,000.00)	308,500.00	75,832.21	50,079.08	182,588.71
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	503.94	720.06	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(90,000.00)***	***2,415,137.00***	***1,062,784.99***	***1,108,339.71***	***244,012.30***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,379.03	421.15	199.82
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	299.67	200.33	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***10,678.70***	***621.48***	***89,349.82***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	23,508.00	66,492.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***23,508.00***	***66,492.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	233.78	16,811.22	0.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***233.78***	***16,811.22***	***0.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	948,655.49	0.00	1,423,026.51
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***948,655.49***	***0.00***	***1,423,026.51***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,381.10	0.00	59,618.90
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,381.10***	***0.00***	***59,618.90***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	8,730.68	111,431.46	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***8,730.68***	***111,431.46***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	4,626,789.57	2,984,946.35	305,614.08
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	53,045.73	69,755.56	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***4,679,835.30***	***3,054,701.91***	***356,087.79***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	21,115.03	0.00	328,884.97
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	42,760.31	0.00	32,239.69
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***63,875.34***	***0.00***	***361,124.66***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	3,022,649.99	0.00	(37,649.99)
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	1,966,930.00	0.00	1,021,805.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***4,989,579.99***	***0.00***	***984,155.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....		*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***102,777.35***	***62,741,798.35***	***28,303,266.04***	***25,014,640.29***	***9,423,892.02***

Report Completed 9:20 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during December 2017.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 12/8/17 – 12/14/17.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #49)	Amount:	$538,633.38
	(Warrant #51)		$6,631.28
School Lunch C	(Warrant #10)	Amount:	$36,487.58
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #14)	Amount:	$5,954.95
Capital H	(Warrant #8)	Amount:	$10,800.00
Wire Payments (*12/8/17*)			
	Chase		$2,400.53
Total:			$600,907.72

Date: 12/22/17

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	Chase Bill – Enterprise	$107.37	Need department okay to pay signature. Response: Will get signatures.
A	131225 – Dan Sil	$67.00	Is the remit correct? Form says: 816 Meadow Dr., North Tonawanda, NY 14120. Check says: 2617 Sweet Home Road, Amherst, NY 14228. Response: This check will be voided and reissued.
A	131229 – Dockstader, William	$30.00	Should the check be made out to Brian Dockstader per the form? Response: This check will be voided and reissued. The vendor number was incorrect.
A	131301 – Orchard Park Central School	$285.00	Why was the P.O. was created after the tournament? Response: Athletic dept. was handed the paperwork after the tournament and had to do a PO.
A	131307 – Quermback Electric, Inc.	$513.27	Please check total for first set of invoices. Should be $513.21 instead of $513.27. Response: This check will be voided and reissued.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Beth Shamrock
Claims Audit Clerks

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 12/18/17 – 12/19/17. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #52)	Amount:	$27,996.63
School Lunch C	(Warrant #11)	Amount:	$4,224.36
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #15)	Amount:	$1,251.00
Capital H	(Warrant #9)	Amount:	$3,264.99
Wire Payments			$0.00
Total:			$36,736.98

Date: 12/22/17

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Claims Audit Clerk

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 12/21/17 – 1/2/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #53)	Amount:	$4,236.97
	(Warrant #54)		$469.67
	(Warrant #55)		$121,993.05
School Lunch C	(Warrant #12)	Amount:	$23,995.76
Trust & Agency TA		Amount:	$0.00
Special Aid F		Amount:	$0.00
Capital H		Amount:	$0.00
Wire Payments *(12/6/17)*			
	Wex (B&G)		985.08
	Wex (Transp)		$5,195.75
Total:			$156,876.28

Date: 1/12/18

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,
Casey Miller
Claims Audit Clerk

SUMMARY WARRANT NUMBER 47 - FUND A - Man cks clesring acct FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
991265	667	GRAND ISLAND CSD	12/08/17		1,265,694.48
991297	667	GRAND ISLAND CSD	12/21/17		1,297,099.46
991911	432	DEPOSITORY TRUST COMPANY	12/01/17		1,911,650.00
9912926	432	DEPOSITORY TRUST COMPANY	12/01/17		1,292,649.99
9920024	1228	NYS EMPLOYEES RETIREMENT SYSTE	12/13/17	200243	993,655.00

NUMBER OF CHECKS 5

WARRANT TOTAL 6,760,748.93
VENDOR PORTION 6,760,748.93

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 5 in number, in the total amount of $6760,748.93
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/3/17 DATE — Deborah K. Ellsworth SIGNATURE — District Treasurer TITLE

Report Completed 2:37 PM

SUMMARY WARRANT NUMBER 48 - FUND A - Man cks GF cking Dec 2017
FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
991168	737	HEALTH ECONOMICS GROUP	12/15/17	200207	1,168.57
991328	4667	NY44 HEALTH BENEFIT PLAN TRUST	12/07/17	200210	1,328.24
992268	737	HEALTH ECONOMICS GROUP	12/07/17	200207	2,268.37
995195	5575	WEX BANK	12/06/17	200103	5,195.75
997384	737	HEALTH ECONOMICS GROUP	12/21/17	200207	73.84
9915779	2394	THE OMNI GROUP	12/29/17		15,779.62
9921115	2394	THE OMNI GROUP	12/21/17		21,115.03
9924005	3298	CHASE CARD SERVICES	12/08/17	201309	2,400.53
9962511	4667	NY44 HEALTH BENEFIT PLAN TRUST	12/04/17	200209	625,112.31
9998508	5575	WEX BANK	12/13/17	200171	985.08

NUMBER OF CHECKS 10

WARRANT TOTAL 675,427.34
VENDOR PORTION 675,427.34

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 10 in number, in the total amount of $675,427.34. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/31/17 DATE

Derek K. Ellis SIGNATURE

District Treasurer TITLE

Report Completed 2:37 PM

SUMMARY WARRANT NUMBER 49 - FUND A - CASH DISB 12/12/17
FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131251	660	GRAINGER	12/13/17	201388	2,452.81
131252	3849	GRAND ISLANC HIGH SCHOOL	12/13/17		200.00
131253	3849	GRAND ISLANC HIGH SCHOOL	12/13/17		210.14
131254	6399	GRAND ISLAND WASTE MANAGEMENT	12/13/17	201397	320.00
131255	699	GUIS LUMBER	12/13/17	200521	1,661.45
131256	5174	GUNN, WILLIAM	12/13/17		40.00
131257	2347	HARBOR FREIGHT TOOLS	12/13/17	200519	597.69
131258	5946	HARRIS, GRAHAM	12/13/17		87.50
131259	2066	HARTER SECREST & EMERY LLP	12/13/17	200230	288.00
131260	738	HEALTH ECONOMICS GROUP INC	12/13/17	200244	1,415.00
131261	3111	HEALTH WORKS WNY	12/13/17	200089	53.00
131262	744	HEINEMANN	12/13/17	201325	316.00
131263	2504	HILL, DEREK	12/13/17		91.00
131264	764	HODGSON RUSS LLP	12/13/17	200220	1,519.60
131265	2923	HON	12/13/17	201157	1,035.60
131266	783	HOSMER, RICHARD	12/13/17		104.00
131267	792	HURTUBISE TIRE INC	12/13/17	200948	1,723.50
131268	6295	INTERNATIONAL INSTIT OF BFLO	12/13/17	201023	250.00
131269	4048	IRR SUPPLY CENTERS	12/13/17	201410	1,765.50
131270	7328	ISAFETY CO.	12/13/17	201317	245.00
131271	4513	JANIGA, PATRICK	12/13/17		87.50
131272	866	JOSTENS	12/13/17	200487	2,160.50
131273	6515	KAGAN PUBLISHING	12/13/17	201403	175.00
131274	6935	KANOWSKI, KEITH	12/13/17		112.00
131275	5660	KENSY, STEVE	12/13/17		40.00
131276	928	KURK FUEL OIL CO	12/13/17	200095	14,948.49
131277	929	KURTZ BROS	12/13/17	200407	50.08
131278	955	LAUX SPORTING GDS INC	12/13/17	201096	9,676.81
131279	973	LEONARD BUS SALES INC	12/13/17	200096	1,237.68
131280	1016	LW GRAPHICS	12/13/17	201323	105.00
131281	1033	MAG GROUP BUSINESS OPERATIONS	12/13/17	200672	1,765.50
131282	4385	MAILFINANCE	12/13/17	200467	785.27
131283	6153	MARSHALL, WILLIAM	12/13/17		55.00
131284	6662	MCDOW, ROBERT	12/13/17	201204	311.61
131285	5433	MCGRAW HILL SCHOOL EDUCATION	12/13/17	200762	2,482.20
131286	1082	MEDCO SUPPLY COMPANY	12/13/17	200908	1.70
131287	4682	MESSING, WINANNE M	12/13/17	200272	690.00
131288	1103	MICHALEK, JR, EDWARD	12/13/17		67.00
131289	3951	MIDURA, JOSEPH	12/13/17		104.00
131290	7603	MINDWING CONCEPTS	12/13/17	200406	84.90
131291	2490	MODERN DISPOSAL	12/13/17	200147	1,266.00
131292	1118	MONACO'S VIOLIN SHOP	12/13/17	200110	35.00
131293	1135	MUNDT, JUNE	12/13/17		104.00
131294	3224	NATIONAL GRID	12/13/17	200152	17,071.21
131295	3264	NATIONAL GRID BEACONS/ST LITES	12/13/17	200151	227.76
131296	6264	NIAGARA FRONTIER EQUIP INC.	12/13/17	201354	493.19
131297	6624	NIAGARA LAWN & GARDEN EQUIP	12/13/17	200876	285.69
131298	1222	NY SCHOOLS INSURANCE RECIPROCA	12/13/17	200222	322.00
131299	1240	NYSCATE	12/13/17	201314	155.00
131300	1256	NYSSMA	12/13/17	201392	200.00
131301	1277	ORCHARD PARK CENTRAL SCHOOL	12/13/17	201399	285.00
*131302	1281	ORVILLE'S HOME APPLIANCE SERVI	12/13/17	201163	1,868.00
131303	7795	PANEK, DAVID	12/13/17		40.00

SUMMARY WARRANT NUMBER 49 - FUND A - CASH DISB 12/12/17
FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131304	1311	PENN POWER SYSTEMS	12/13/17	200156	2,067.59
131305	3447	PILATO SPORTS CONSULTING	12/13/17	200017	200.00
131306	1385	PYRAMID SCHOOL PRODUCTS	12/13/17	201053	1,783.14
*131307	6838	QUERMBACK ELECTRIC, INC.	12/13/17	201139	4,170.03
131308	7474	RADISSON HOTEL NF-GI	12/13/17	201404	1,632.00
131309	4673	RAINERI, BOB	12/13/17		40.00
131310	6719	RANDOLPH ACADEMY UFSD	12/13/17	200691	8,162.96
131311	6498	REESE, TERRY	12/13/17		67.00
131312	1413	REGIONAL INTERNATIONAL CORP	12/13/17	200099	95.90
131313	4531	ROSE, RON	12/13/17	200160	98.64
131314	6871	ROZLER, JAMES	12/13/17	200161	133.32
131315	1478	SAGLIANI, ANDY	12/13/17		30.00
131316	1535	SCHOOL LUNCH FUND	12/13/17	201431	566.75
131317	1540	SCHOOL SPECIALTY	12/13/17	200930	857.94
131318	2439	SCHROEDER, JOHN, M.	12/13/17		68.00
131319	1562	SEWARD, CHARLES	12/13/17		91.00
131320	1569	SHERWIN WILLIAMS	12/13/17	201353	986.22
131321	1570	SHIESLEY, LESTER	12/13/17		68.00
131322	1573	SIDOTI, SAL	12/13/17		67.00
131323	1579	SIMPLEXGRINNELL	12/13/17	201216	5,115.00
131324	1586	SLAWEK, JERRY	12/13/17		91.00
131325	1589	SMEC	12/13/17	200164	10,955.55
131326	1599	SOCIAL STUDIES SCHOOL SERVICE	12/13/17	200435	72.95
131327	1607	SORRENTINO, MICHAEL	12/13/17		30.00
131328	6520	SOUTHSIDE TRAILER SERVICE	12/13/17	201296	3,542.18
131329	5698	SPASIANO, DON	12/13/17		30.00
131330	1628	STANLEY G FALK SCHOOL	12/13/17	200689	5,909.52
131331	4451	STAPLES ADVANTAGE	12/13/17	201124	1,319.87
131332	6784	STIEFLER, STEPHEN	12/13/17		72.87
131333	1646	STRATE WELDING SUP CO	12/13/17	201168	13.25
131334	7784	TAYLER, MARK	12/13/17		67.00
131335	1696	TEACHER'S DISCOVERY	12/13/17	200605	57.90
131336	7036	THE GARLAND COMPANY, INC.	12/13/17	201179	975.00
*131337	6082	THRALL, CHARLES	12/13/17		67.00
131338	1758	TOPS MARKETS	12/13/17	200719	347.30
131339	7786	TRANTER, BETSY	12/13/17		35.00
131340	6271	UNISHIPPERS	12/13/17	200338	4.32
131341	1808	UNITEDRICHTER ELECTRIC MOTORS	12/13/17	201342	2,128.86
131342	6896	US EMPLOYEE BENEFITS SERVICES	12/13/17	200237	1,102.50
131343	1829	VERIZON WIRELESS	12/13/17	200277	2,054.74
131344	5707	W.B. MASON CO., INC.	12/13/17	201329	6,763.00
131345	7791	WALKER, JEFF	12/13/17		40.00
131346	6390	WALMART	12/13/17	200522	286.66
131347	1851	WARDS NATL SCIENCE ESTBL INC	12/13/17	201227	29.48
131348	1855	WATKINS, DONALD R	12/13/17		91.00
131349	5641	WEEKS, CLEO	12/13/17		40.00
131350	7783	WESTMILLER, ROB	12/13/17		91.00

NUMBER OF CHECKS 153

WARRANT TOTAL 538,633.38
VENDOR PORTION 538,633.38

SUMMARY WARRANT NUMBER 49 - FUND A - CASH DISB 12/12/17
FOR 12/01/17 - 12/31/17

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 153 in number, in the total amount of $538,633.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Barbara Herrick

12/22/17 (DATE) _____ (SIGNATURE) Claims Auditors (TITLE)

Report Completed 11:25 AM

*CHECKS NOT AUDITED

#131235 Erie 1 BOCES

#131237 Erie 1 BOCES

to be voided & reissued

#131225 Dan Sil

#131229 Dockstader, William

~~#131302 Orville's Home Appliance~~ → N/A per A/P

#131307 Quernback Electric, Inc.

~~#131337 Thrall, Charles~~ → N/A per A/P

SUMMARY WARRANT NUMBER 50 - FUND A - VOID CHECKS DECEMBER FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131225	401	VOIDED - DAN, SIL	12/21/17		(67.00)
131229	448	VOIDED - DOCKSTADER, WILLIAM	12/21/17		(30.00)
131307	6838	VOIDED - QUERMBACK ELECTRIC, INC.	12/21/17	201139	(4,170.03)
131338	1758	VOIDED - TOPS MARKETS	12/13/17	200719	(347.30)

NUMBER OF CHECKS 4

WARRANT TOTAL (4,614.33)
VENDOR PORTION (4,614.33)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $(4,614.33).
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/3/18
DATE

SIGNATURE

Claims Auditor
TITLE

Report Completed 2:35 PM

SUMMARY WARRANT NUMBER 51 - FUND A - CASH DISB 12/14/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131351	242	CAPITAL MARKETS ADVISORS LLC	12/14/17	200216	1,750.00
131352	4026	DACOTAH INSURANCE	12/14/17	200267	2,487.52
131353	5160	DAY, GREGORY	12/14/17		91.00
131354	4716	O'BRIEN TIMOTHY	12/14/17		67.00
131355	1758	TOPS MARKETS	12/14/17	200719	416.59
131356	2400	WNY MARITIME CHARTER SCHOOL	12/14/17	200262	1,819.17

NUMBER OF CHECKS 6

WARRANT TOTAL 6,631.28
VENDOR PORTION 6,631.28

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, _____ in number, in the total amount of $_____.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/14/17 (DATE) Cathy Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:01 AM

SUMMARY WARRANT NUMBER 52 - FUND A - CASH DISB 12/18/17
FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131357	7589	ALEXANDER EQUIPMENT	12/19/17	201305	1,324.98
131358	7706	BEST WESTERN SARANAC LAKE	12/19/17	201167	443.10
131359	158	BLUE CROSS & BLUE SHIELD OF AR	12/19/17	200265	5,976.00
131360	192	BSN SPORTS	12/19/17	201369	2,052.00
131361	445	DIVAL SAFETY SUPPLY	12/19/17	200127	120.00
131362	447	DOBMEIER JANITOR SUP	12/19/17	201033	373.40
131363	2541	FILLMORE, MICHAEL	12/19/17		91.00
131364	570	FIRE SAFETY SYSTEMS	12/19/17	201038	500.00
131365	715	HAMILTON, MICHAEL	12/19/17		91.00
131366	4048	IRR SUPPLY CENTERS	12/19/17	200870	24.50
131367	830	ISLAND LANES	12/19/17	201461	100.00
131368	3187	JOHNSTONE SUPPLY	12/19/17	200954	984.84
131369	5226	KACZMAREK, SHAWN	12/19/17		67.00
131370	7794	NORTH TONAWANDA MS	12/19/17	201455	400.00
131371	7262	OWENS, WILLIAM	12/19/17	200155	111.87
131372	7806	PEACEFUL VALLEY FARM & GARDEN	12/19/17	201228	104.99
131373	1540	SCHOOL SPECIALTY	12/19/17	200392	1,229.11
131374	1589	SMEC	12/19/17	200164	12,083.09
131375	4451	STAPLES ADVANTAGE	12/19/17	200502	87.58
131376	2683	SUTTON, SHIRLEY	12/19/17		67.00
131377	7784	TAYLER, MARK	12/19/17		67.00
131378	3481	THE DESMOND HOTEL	12/19/17	201362	143.00
131379	6920	TONAWANDA BOWLING CENTER	12/19/17	201460	150.00
131380	2133	TOWN CLERK	12/19/17	200167	667.20
131381	3544	VERIZON INC.	12/19/17	200170	670.97
131382	6953	VON, JOHN	12/19/17		67.00

NUMBER OF CHECKS 26

WARRANT TOTAL 27,996.63
VENDOR PORTION 27,996.63

SUMMARY WARRANT NUMBER 52 - FUND A - CASH DISB 12/18/17 FOR 12/01/17 - 12/31/17

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 26 in number, in the total amount of $27,996.63
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/20/17 DATE | [signature] SIGNATURE | Claims Auditor TITLE

Report Completed 12:00 PM

SUMMARY WARRANT NUMBER 53 - FUND A - CASH DISB 12/21/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131383	401	DAN, SIL	12/21/17		67.00
131384	6838	QUERMBACK ELECTRIC, INC.	12/21/17	201139	4,169.97

NUMBER OF CHECKS 2

WARRANT TOTAL 4,236.97
VENDOR PORTION 4,236.97

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $4,236.97.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/3/18 DATE | Casey Mill SIGNATURE | Claims Auditor TITLE

Report Completed 2:30 PM

SUMMARY WARRANT NUMBER 54 - FUND A - CASH DISB 12/22/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131385	773	HOME DEPOT COMMERCIAL ACCT PRO	12/22/17	200517	469.67

NUMBER OF CHECKS 1

WARRANT TOTAL 469.67
VENDOR PORTION 469.67

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $469.67.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/3/18 DATE — Cindy Miller SIGNATURE — Claims Auditor TITLE

Report Completed 12:02 PM

SUMMARY WARRANT NUMBER 55 - FUND A - CASH DISB 01/02/18
FOR 01/01/18 - 01/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131386	6026	ADVANCED AUTO PARTS	01/02/18	200119	125.98
131387	38	ALLEN, STEVE	01/02/18		91.00
131388	108	BARNES AND NOBLE	01/02/18	200030	60.77
131389	4881	BARTALONE, VINNIE	01/02/18		67.00
131390	7364	BUFFALO ACADEMY OF SCIENCE	01/02/18	200260	5,457.00
131391	200	BUFFALO HYDRAULIC	01/02/18	201445	219.70
131392	3785	CASULLO'S TRUCK & AUTO	01/02/18	201457	309.00
131393	7797	CIRAOLO, PHIL	01/02/18	201462	171.20
131394	295	CIURCZAK, JAMES	01/02/18		91.00
131395	2552	COPPOLA, MARIE	01/02/18	200266	199.10
131396	6494	CRAWLEY, DENNIS	01/02/18		67.00
131397	437	DICK BLICK	01/02/18	201413	555.63
131398	7813	DOCKSTADER, BRIAN	01/02/18		30.00
131399	598	FREY SCIENTIFIC CO	01/02/18	201191	14.82
131400	675	GRAND ISLAND TEACHERS	01/02/18	200206	106,000.00
131401	7763	KLEENSLATE	01/02/18	201405	142.00
131402	955	LAUX SPORTING GDS INC	01/02/18	201436	550.00
131403	1148	NASCO	01/02/18	201187	135.80
131404	7790	NIAGARA FRONTIER LEAGUE.	01/02/18	201448	154.90
131405	1404	REALLY GOOD STUFF	01/02/18	201424	125.55
131406	5703	SCHAEFER SUPPLY	01/02/18	201414	836.85
131407	1523	SCHOLASTIC CLASSROOM MAGAZINES	01/02/18	201408	100.32
131408	1535	SCHOOL LUNCH FUND	01/02/18	200021	73.45
131409	1540	SCHOOL SPECIALTY	01/02/18	201412	317.06
131410	1569	SHERWIN WILLIAMS	01/02/18	201372	1,198.75
131411	5261	SILVER STRONG & ASSOC.	01/02/18	201396	1,947.50
131412	4451	STAPLES ADVANTAGE	01/02/18	200726	168.16
131413	1629	STAPLES BUSINESS ADVANTAGE	01/02/18	200165	149.45
131414	6271	UNISHIPPERS	01/02/18	200865	83.76
131415	1830	VERNIER SOFTWARE & TECHNOLOGY	01/02/18	201221	1,278.00
131416	5707	W.B. MASON CO., INC.	01/02/18	201421	1,272.30

NUMBER OF CHECKS 31

WARRANT TOTAL 121,993.05
VENDOR PORTION 121,993.05

SUMMARY WARRANT NUMBER 55 - FUND A - CASH DISB 01/02/18 FOR 01/01/18 - 01/31/18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 31 in number, in the total amount of $ 121,993.05

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/3/18	[signature]	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 12:25 PM

SUMMARY WARRANT NUMBER 10 - FUND C - CASH DISB 12/12/17
FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451194	5044	ADVANCE PIERRE FOODS	12/13/17	201086	256.48
451195	140	BEST INC	12/13/17	201082	47.34
451196	6881	BIPPERTS FAMR LLC	12/13/17	201092	438.90
451197	291	CHUDY PAPER COMPANY INC	12/13/17	201060	287.74
451198	6742	ECSNA	12/13/17	201072	20.00
451199	6310	HERSHEY CREAMERY COMPANY	12/13/17	201081	1,116.36
451200	868	JTM PROVISIONS	12/13/17	201085	108.88
451201	6904	LATINA BOULEVARD FOODS, LLC	12/13/17	201079	6,127.44
451202	3396	MAPLEVALE FARMS, INC.	12/13/17	201076	11,760.72
451203	7788	PATRICK SMITH	12/13/17	201439	102.52
451204	4825	PEPSI BEVERAGES COMPANY	12/13/17	201136	581.03
451205	7600	SCHWEBEL BAKING COMPANY	12/13/17	201087	406.40
451206	3672	SYSCO FOOD SERVICE-SYRACUSE	12/13/17	201075	11,315.62
451207	1758	TOPS MARKETS	12/13/17	201059	6.92
451208	1817	UPSTATE FARMS COOPERATIVE INC	12/13/17	201077	3,110.95
451209	6850	WRIGHT BEVERAGE DISTRIBUTION	12/13/17	201138	800.28

NUMBER OF CHECKS 16

WARRANT TOTAL 36,487.58
VENDOR PORTION 36,487.58

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 16 in number, in the total amount of $36,487.58.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/13/17 (DATE) Casey M (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:25 AM

SUMMARY WARRANT NUMBER 11 - FUND C - CASH DISB 12/19/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451210	7337	ALLEN ASSOCIATIES, INC.	12/19/17	201100	277.55
451211	291	CHUDY PAPER COMPANY INC	12/19/17	201060	507.37
451212	7600	SCHWEBEL BAKING COMPANY	12/19/17	201087	434.82
451213	1817	UPSTATE FARMS COOPERATIVE INC	12/19/17	201077	3,004.62

NUMBER OF CHECKS 4

WARRANT TOTAL 4,224.36
VENDOR PORTION 4,224.36

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $4,224.36
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/20/17 (DATE) Casey Mills (SIGNATURE) Claims Auditor (TITLE)

Report Completed 3:15 PM

SUMMARY WARRANT NUMBER 12 - FUND C - CASH DISB 01/02/18 FOR 01/01/18 - 01/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451214	6881	BIPPERTS FAMR LLC	01/02/18	201092	279.30
451215	6304	BROOKWOOD FARMS, INC.	01/02/18	201090	284.00
451216	291	CHUDY PAPER COMPANY INC	01/02/18	201060	458.59
451217	6310	HERSHEY CREAMERY COMPANY	01/02/18	201081	1,038.72
451218	6904	LATINA BOULEVARD FOODS, LLC	01/02/18	201079	5,326.76
451219	3396	MAPLEVALE FARMS, INC.	01/02/18	201076	8,134.98
451220	4825	PEPSI BEVERAGES COMPANY	01/02/18	201136	892.52
451221	3672	SYSCO FOOD SERVICE-SYRACUSE	01/02/18	201075	6,596.65
451222	6850	WRIGHT BEVERAGE DISTRIBUTION	01/02/18	201138	984.24

NUMBER OF CHECKS 9

WARRANT TOTAL 23,995.76
VENDOR PORTION 23,995.76

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 9 in number, in the total amount of $23,995.76
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/3/18 DATE

Odsey Miller SIGNATURE

Claims Auditor TITLE

Report Completed 12:25 PM

SUMMARY WARRANT NUMBER 14 - FUND F - CASH DISB 12/12/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502645	84	ASPIRE OF WESTERN NEW YORK INC	12/13/17	201368	3,402.00
502646	744	HEINEMANN	12/13/17	201390	526.95
502647	6515	KAGAN PUBLISHING	12/13/17	201374	156.00
502648	6590	KIDDOS KORNER PRESCHOOL	12/13/17	200645	1,645.00
502649	7725	PISAREK-FREATMAN, SUSAN	12/13/17	201262	225.00

NUMBER OF CHECKS 5

WARRANT TOTAL 5,954.95
VENDOR PORTION 5,954.95

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 5 in number, in the total amount of $ 5,954.95.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/15/17 DATE

Casey Mill SIGNATURE

Claims Auditor TITLE

Report Completed 11:26 AM

SUMMARY WARRANT NUMBER 15 - FUND F - CASH DISB 12/19/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502650	7593	LIGHTSPEED TECHNOLOGIES, INC.	12/19/17	201398	1,251.00

NUMBER OF CHECKS 1

WARRANT TOTAL 1,251.00
VENDOR PORTION 1,251.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 1,251.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/20/17 (DATE) Casey Mac (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:55 AM

SUMMARY WARRANT NUMBER 8 - FUND H - CASH DISB 12/12/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601428	6520	SOUTHSIDE TRAILER SERVICE	12/13/17	200800	10,800.00

NUMBER OF CHECKS 1

WARRANT TOTAL 10,800.00
VENDOR PORTION 10,800.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 10,800.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/15/17 DATE

Cathy Miller SIGNATURE

Claims Auditor TITLE

Report Completed 11:26 AM

SUMMARY WARRANT NUMBER 9 - FUND H - CASH DISB 12/19/17 FOR 12/01/17 - 12/31/17

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601429	7026	YOUNG & WRIGHT ARCHITECTURAL	12/19/17	200927	3,264.99

NUMBER OF CHECKS 1

WARRANT TOTAL 3,264.99
VENDOR PORTION 3,264.99

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $3,264.99.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/20/17 (DATE) Casey Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 12:11 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues as of:

- September 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 09/30/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	4,881,861.23	24,090,231.77
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	0.00	70,000.00
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	0.00	2,985,000.00
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	22,882.00	57,118.00
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	132.00	368.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	0.00	3,000.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	2,230.50	1,769.50
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	10,244.74	19,755.26
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	500.00	(500.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	672.63	49,327.37
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	3,084.48	(3,084.48)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	750.00	4,050.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	656.04	9,343.96
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	349.93	2,150.07
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	141.25	(141.25)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	55.20	944.80
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	1,118.49	8,881.51
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,133.07	366.93
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	3,098.14	36,901.86
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	112.00	(112.00)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	0.00	15,481,379.00
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	482,653.85	263,815.15
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	2,984,094.98	515,905.02
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	45,000.00	(45,000.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	1,198.00	98,802.00
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***8,451,135.08***	***52,237,885.92***

Report Completed 11:05 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:

- September 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
September
2017

GENERAL FUND

Checking/ MM Balance August 31, 2017			$11,287,102.64
Receipts For The Month			
Accrued Revenues and Due Tos	$88,550.01		
Interest	$1,034.36		
Miscellaneous Revenue	$20,640.51		
Property Taxes & STAR	$4,881,861.23		
State Aid (less accruals)	$3,029,094.98		
Wires/ACH Debits Issued During the Month		$3,021,569.88	
Warrants'/ Checks Drawn During the Month		$304,116.00	
Checking/ MM Balance September 30, 2017			$15,982,597.85
Per Bank Reconciliations			$15,982,597.85

SCHOOL LUNCH

Checking/ MM Balance August 31, 2017			$16,414.00
Receipts for the month	$57,311.99		
Warrants/ Checks for the Month		$2,817.00	
Checking/ MM Balance September 30, 2017			$70,908.99
Per Bank Reconciliation			$70,908.99

SPECIAL AID

Checking/ MM Balance August 31, 2017			$15,074.25
Receipts for the month	$0.00		
Warrants/ Checks for the Month		$90,339.78	
Checking/ MM Balance September 30, 2017	**		-$75,265.53
Per Bank Reconciliation	**		-$75,265.53

Negative due to checks dated 9/26 not funded or released till October.

CAPITAL FUND

Checking/ MM Balance August 31, 2017			$1,862,217.05
Receipts for the month	$234.30		
Warrants/ Checks for the Month		$9,059.70	
Checking/ MM Balance September 30, 2017			$1,853,391.65
Per Bank Reconciliation			$1,853,391.65

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
September
2017

TRUST & AGENCY

Checking/ MM Balance August 31, 2017			$1,021,134.63
Receipts for the month	$307,883.58		
Warrants/ Checks for the Month		$1,138,229.84	
Checking/ MM Balance September 30, 2017			$190,788.37
Per Bank Reconciliation			$190,788.37

PAYROLL ACCOUNT

Checking/ MM Balance August 31, 2017			$0.00
Receipts for the month	$61,599.59		
Warrants/ Checks for the Month		$61,599.59	
Checking/ MM Balance September 30, 2017			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Policy Revision – Procurement of Goods and Services

Board Action Required: ☒

For Information Only: ☐

Detail: The Business Office and Policy committee have reviewed the District's policy and procedure for the following policy number:

- Policy Number 5411
  Procurement of Good and Services

A copy of the current policy is included with the updated policy (with changes in red/italic) for your information.

This is the second read of the policy revisions. BOE approval is requested.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 8, 2018

Agenda Item: Policy Revision – Procurement of Goods and Services

Board Action Required: ☒

For Information Only: ☐

Detail:

The Business Office and Policy committee have reviewed the District's policy and procedure for the following policy number:

- Policy Number 5411
  Procurement of Good and Services

A copy of the current policy is included with the updated policy (with changes in red/italic) for your information.

This is a first read of the policy revisions. The second read/approval of the policy will be requested at the January 22, 2018 Board of Education meeting.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School Board Policy

Series 5000 - NON-INSTRUCTIONAL/BUSINESS OPERATIONS

Procurement of Goods and Services

Policy # 5411

Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the School District shall have an interest in any contract entered into by the School District.

Purchasing Process

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;
b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
b) With certain exceptions, provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;

c) Set forth when each method of procurement will be utilized;
d) Require adequate documentation of actions taken with each method of procurement;
e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;
f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and
g) Identify the individual or individuals responsible for purchasing and their respective titles. Such information shall be updated *annually at the reorganization meeting*.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services *in the form of a Purchasing Manual. The manual will be kept in the Business Office.*

Education Law Sections 1604,1709,1950, 2503, 2554 and 3602
General Municipal Law Articles 5-A and 18
General Municipal Law Section 119-0

NOTE: Refer also to Policies #5410 — Purchasing: Competitive Bidding and Offering
#5412 — Alternative Formats for Instructional Materials

First Read: January 8, 2018
Second Read: January 22, 2018

Policy References:
#5410 — Purchasing: Competitive Bidding and Offering
#5412 — Alternative Formats for Instructional Materials

SUBJECT: PROCUREMENT OF GOODS AND SERVICES

Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the School District shall have an interest in any contract entered into by the School District.

Purchasing Process

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;

b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and

c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;

b) With certain exceptions, provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;

c) Set forth when each method of procurement will be utilized;

d) Require adequate documentation of actions taken with each method of procurement;

e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;

(Continued)

SUBJECT: PROCUREMENT OF GOODS AND SERVICES (Cont'd.)

f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and

g) Identify the individual or individuals responsible for purchasing and their respective titles. Such information shall be updated biennially.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services.

Education Law Sections 1604, 1709, 1950, 2503, 2554 and 3602
General Municipal Law Articles 5-A and 18
General Municipal Law Section 119-o

NOTE: Refer also to Policies #5410 -- Purchasing: Competitive Bidding and Offering
#5412 -- Alternative Formats for Instructional Materials

Adopted: 9/8/14

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: The District has received a donation in the amount of $2,150 from Mr. & Mrs. Valle and the King of Diamonds, Inc. to establish a sensory room at Huth Road Elementary.

Presently, there is a committee that is reviewing the needs of the students and making recommendations on the types of equipment needed. Michelle Maving, a Special Education teacher at Huth Road is steering the committee.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: January 22, 2018

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: The District has received a donation in the amount of $2,500 from the Peter and Elizabeth C. Tower Foundation. The foundation has requested that the donation be used at the Eco Island Nature Center.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BLAIR & ROACH, LLP

Attorneys

2645 SHERIDAN DRIVE
TONAWANDA, NEW YORK 14150
PHONE: 716-834-9181 • FAX: 716-834-9197

November 21, 2017

HAND DELIVERED

Dianne M. Tiede, Eco Island Program Coordinator
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Re: The Peter and Elizabeth C. Tower Foundation Gift

Dear Ms. Tiede:

Enclosed please find check #2857 from The Peter and Elizabeth C. Tower Foundation in the amount of $2,500.00. Please note that this Gift is designated for General Operating Support for the Eco Island Nature Center and is sponsored by me as a Trustee of the Foundation.

Best regards.

Very truly yours,

John N. Blair

John N. Blair

JNB/pjb
Enclosure

2857

THE PETER & ELIZABETH TOWER FDN
2351 NORTH FOREST RD, STE. 106
GETZVILLE, NY 14068

M&T Bank
10-4/220

11/16/2017

$ **2,500.00

PAY TO THE ORDER OF Grand Island Central School District

DOLLARS

Two Thousand Five Hundred and 00/100**********

Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Tracy A. Sawicki
AUTHORIZED SIGNATURE

Security features. Details on back.

X. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report
    c. Policy/Regulation First Read 7320, 7520, 7670, 7550R, 7550R.1, 5661
    d. Medicaid Update

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 22, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 3 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Committee Recommendation - Ineligible

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/23/2018	06/30/2018

BOE Info: Committee Recommendation - Speech 1:1, 2x30, minutes/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/23/2018	06/30/2018

BOE Info: 1/10/18 - Amendment Increase speech to 3x30 minutes per week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/23/2018	06/30/2018
Speech/Language Therapy	07/01/2017	08/31/2017

BOE Info: Amendment Agreement No Meeting- Decrease speech services to 2x30 minutes/week

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Committee Recommendation - Ineligible

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Physical Therapy	01/23/2018	06/30/2018
Coordination of Services	09/01/2017	06/30/2018
Occupational Therapy	01/23/2018	06/30/2018

BOE Info: Amendment - Increase OT to 2x30 min/week//Increase PT to 2x30 min/week

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/10/2018	01/22/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2018	06/30/2019

BOE Info: 17-18: Sp 1:1 3x30min/wk at PS

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 22, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 11 Pages + Cover Sheet 2018/19: 3 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
01/03/2018	01/22/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

Recommended Program/Service	Start Date	End Date
Physical Therapy	01/08/2018	06/08/2018

BOE Info: Ineligible for CSE; Refer to Section 504 Accommodation Team

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add Modified Assignments to Program Mods; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Changes to PLP; No other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	01/23/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: Remove ICT Science; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Add Academic Support to Program Mods; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Speech/Language Consultation	09/05/2017	06/22/2018

BOE Info: Change to Declass Support Services; ICT SS; End all program mods; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date

Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Change Plan to Declass Support Services; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	01/23/2018

BOE Info: Remove ICT Science; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Changes to Coord. Set; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	02/12/2018
Special Class - Social Studies	09/05/2017	06/21/2018

BOE Info: Remove Special Class English; Change Diploma to Local & CDOS; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Social Studies	09/05/2017	06/21/2018

BOE Info: Change Diploma to Local and CDOS; Change to Coord. Set; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Changes to Coord. Set; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Remove ICT ELA; Changes to Coord. Set; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

BOE Info: Change Diploma to Local and CDOS; Change to Coord. Set; No other changes

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2017	02/13/2017	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; Testing Accommodations only

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
05/18/2017	06/12/2017	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

BOE Info: Add Spelling Exempt to Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/02/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Part-time personal aide	09/05/2017	06/21/2018

BOE Info: Changes to Coord. Set and Speech Goals; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/02/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Math)	09/05/2017	06/21/2018

Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Changes to Coord. Set and Speech Goals; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
01/04/2018	01/22/2018	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	01/23/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/26/2017	01/23/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/11/2017	01/23/2018
Special Class - English	01/23/2018	06/21/2018

BOE Info: End ICT ELA and Math; Add Special Class ELA and Math ; add Agenda Checks to Program Mods; no other changes .

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/06/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Change Diploma to Regents; End ICT ELA and Social Studies; No other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; Add Preferential Seating to Program Mods; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Removed "Copy of Class Notes" from Program Mods; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Change Diploma to Local and CDOS; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services (Home Instruction)	01/15/2018	02/15/2018

Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	01/15/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	01/15/2018
Counseling	09/05/2017	01/15/2018

BOE Info: End Counseling; End ICT ELA and SS; Add Home Instruction; End Program Mods; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Remove Extended Time 1/5 from Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Hearing Services	01/23/2018	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add FM System; Add TOD Services 1x/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision

01/10/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	01/23/2018
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	01/23/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	01/23/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	01/23/2018	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018

BOE Info: Drop Special Class Science and ELA; Add ICT Science and ELA; no other changes.

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Consultant Teacher Services	09/05/2017	06/21/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	09/05/2017	06/21/2018

BOE Info: Added Program Mod "Other"

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	01/23/2018

Physical Therapy	01/23/2018	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change PT from 1:1 7x/mo to Group 7x/mo

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	11/14/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	11/14/2017	06/21/2018
Speech/Language Therapy	11/14/2017	01/23/2018
Speech/Language Therapy	01/23/2018	06/08/2018

BOE Info: Change Speech to 7x/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	01/22/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	10/11/2017	06/21/2018
Speech/Language Therapy	01/09/2018	06/08/2018
Physical Therapy	01/23/2018	06/08/2018
Counseling	01/23/2018	06/08/2018

BOE Info: Add Counseling and PT

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/04/2018	06/20/2019
Special Class - Social Studies	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/04/2018	06/20/2019

BOE Info: Add new testing; RRM; ICT Science and Math; Special Class English and SS

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/09/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Change Diploma to Local and CDOS; ICT Science and SS

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	09/04/2018	06/20/2019

BOE Info: CT Indirect 2 hrs/wk; Change Diploma to Local

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Change Diploma to Local and CDOS; ICT SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/11/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Counseling	09/17/2018	06/07/2019

BOE Info: ICT Social Studies 5x/wk; Counseling 1:1 2x/mo

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Change Plan to Declassified; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/08/2018	01/22/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019

BOE Info: Resource Room 5x/wk

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: January 22,2018

Agenda Item: PPS

Board Action Required: ☐

For Information Only: ☒

Detail: First read on:

#7320 Alcohol, Tobacco, Drugs and Other Substances
#7520 Accidents and Medical Emergencies
#7670 Due Process Complaints
#7550 R Dignity for All Students
#7550R.1 Strategies to Prevent Harassment, Bullying and Discrimination
#5661 Wellness Policy

Prepared by: Cheryl Cardone
Director of Pupil Personnel Services

Dr. Brian Graham
Superintendent of Schools

SUBJECT: ALCOHOL, TOBACCO, DRUGS, AND OTHER SUBSTANCES

The Board recognizes that the misuse of alcohol, drugs, tobacco, electronic cigarettes (e-cigarettes), and other illegal substances is a serious problem with legal, physical, emotional, and social implications for our students, as well as the entire community. Therefore, the consumption, sharing, selling, use, or possession of alcoholic beverages, tobacco products, e-cigarettes, illegal drugs, counterfeit and designer drugs, or paraphernalia for the use of these drugs is prohibited at any school-sponsored function, on school grounds, and on school buses at all times. The unauthorized use or misuse of prescription and over-the-counter drugs is also prohibited.

Students are not permitted to be under the influence of alcohol or other prohibited substances on school grounds or at school-sponsored events. A school-sponsored function includes a school sponsored or school-authorized extracurricular event or activity regardless of where the event or activity takes place.

Smoking

Smoking is not permitted and no person is permitted to smoke within 100 feet of the entrance, exits, or outdoor areas of any public or private elementary or secondary schools. However, this prohibition does not apply to smoking in a residence or within the real property boundary lines of residential real property. Similarly, the use of e-cigarettes is prohibited on school grounds, as defined in Public Health Law.

Non-Medical Use of Prescription Drugs

Non-medical use of prescription drugs is prohibited. If a student is found to be in possession of these substances, he or she will be disciplined in accordance with the District *Code of Conduct.*

Disciplinary Measures

Disciplinary measures for students consuming, sharing, selling, using, or possessing alcoholic beverages, tobacco products, e-cigarettes, illegal drugs, counterfeit and designer drugs, or paraphernalia for the use of these drugs are outlined in the District *Code of Conduct.*

Education Law §§ 409 and 2801(1)
Public Health Law 1399-o

NOTE: Refer also to Policies #3280 -- Use of School Facilities, Materials, and Equipment
#3410 -- Code of Conduct
#5640 -- Smoking/Tobacco Use
#8210 -- Safety Conditions and Prevention Instruction
District *Code of Conduct*

Adoption Date

SUBJECT: ACCIDENTS AND MEDICAL EMERGENCIES

Student Emergency Treatment

All staff members of the District are responsible to obtain first aid care for students who are injured or become ill while under school supervision.

In most instances, first aid should be rendered and then the parent should be contacted to come to school and transport the student to the family physician. Beyond first aid, the medical care of the student is the parent's responsibility. However, the student's welfare is always the primary concern, and it is the responsibility of school personnel to exercise good judgment and care under all circumstances.

The Board encourages all staff members to become qualified to give emergency treatment through instruction in first aid, Cardiopulmonary Resuscitation (CPR), and Automated External Defibrillators (AEDs).

Transporting an Ill or Injured Student

In the event of an illness or injury to a student, an ambulance may be called. The District will make all reasonable attempts to contact a parent or person in parental relation when determining if emergency treatment is necessary.

Insurance

The Board will approve provisions for all students to be covered by group insurance. These student accident insurance policies will be a co-insurance with family coverage(s) as primary.

Education Law §§ 1604(7-a), 1604(7-b), 1709(8-a) and 1709(8-b)

NOTE: Refer also to Policy #7420 -- Sports and the Athletic Program

Adoption Date

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS

Due Process Complaints

The District is committed to making every effort to amicably resolve disputes regarding educational programs for students with disabilities. In the event these disputes cannot otherwise be resolved, either a parent or the District may file a due process complaint challenging the identification, evaluation, or educational placement of a student with a disability, or a student suspected of having a disability, or the provision of a free appropriate public education to the student. The complainant may not have an impartial due process hearing until the complainant, or the attorney representing the complainant, files a due process complaint notice that meets the requirements set forth in law for the notice. All due process hearings will be conducted in a manner consistent with the timelines and procedures set forth in law and regulation.

Except as otherwise provided by law, all requests for impartial due process hearings must be submitted within two years of the date the parent or the District knew or should have known about the alleged action forming the basis of the complaint. Upon receipt or filing of the due process complaint notice, the District will provide the most current version of the procedural safeguards notice to the parents. The District will also inform parents in writing of the availability of mediation and any free or low-cost legal and other relevant services available in the area.

An impartial due process hearing will be conducted at a time and location reasonable and convenient to the parent and student involved. The hearing will be closed to the public unless the parent requests otherwise.

A student whose education is the subject of a due process complaint will remain in his or her current placement during the pendency of the impartial due process hearing unless both parties agree or as otherwise permitted by law.

Resolution Process

Prior to the opportunity for an impartial due process hearing, the District will convene a meeting with the parents and the relevant member or members of the Committee on Special Education or Committee on Preschool Special Education who have specific knowledge of the facts identified in the complaint. This meeting will provide the parents with an opportunity to discuss their complaint and the facts that form the basis of the complaint, and an opportunity to resolve the complaint with the District. The District will take steps to ensure that one or both of the parents of the student with a disability are present at the resolution meeting, and will notify parents of the meeting early enough to ensure that they have the opportunity to attend. The resolution meeting will be at a mutually agreed upon time and place, and in a location that is accessible to the parents. The District will ensure that all resolution meetings conform to the requirements set forth in the Commissioner's regulations.

(Continued)

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS (Cont'd.)

The parents and the District may agree, in writing, however, to waive the resolution process or agree to use the mediation process to resolve the dispute.

Selection and Board Appointment of Impartial Hearing Officers

In the event a due process complaint notice is properly filed, the Board will arrange for an impartial due process hearing to be conducted. In these instances, the Board will immediately, but not later than two business days after receipt of the due process complaint notice or mailing of the due process complaint notice to the parent, initiate the process to select an impartial hearing officer (IHO) through a rotational selection process. To expedite this process, the Board may designate one or more of its members to appoint the IHO on its behalf.

The District will utilize the New York State Education Department's (SED) Impartial Hearing Reporting System to access the alphabetical list of the names of each IHO certified in New York State and available to serve in the District. The appointment of an IHO will be made only from this list and in accordance with the alphabetical rotation selection process and the timelines and procedures established by the Commissioner of Education. The District will record and report required information relating to the selection of IHOs and the conduct of impartial due process hearings according to the manner and schedule specified by SED.

The District will be responsible for compensating the IHO for prehearing, hearing, and post-hearing activities at the rate agreed upon at the time of the IHO's appointment. The District will also reimburse the IHO for certain travel and other hearing-related expenses in accordance with an annually determined schedule.

Individuals with Disabilities Education Act (IDEA), 20 USC § 1400 et seq.
34 CFR Part 300
Education Law §§ 4005, 4202, 4404(1), and 4410(7)
8 NYCRR §§ 200.2 and 200.5

NOTE: Refer also to Policies #7313 -- Suspension of Students
#7660 -- Parent Involvement for Children with Disabilities
#7690 -- Special Education Mediation

Adoption Date

SUBJECT: ALCOHOL, TOBACCO, DRUGS, AND OTHER SUBSTANCES

The Board recognizes that the misuse of alcohol, drugs, tobacco, electronic cigarettes (e-cigarettes), and other illegal substances is a serious problem with legal, physical, emotional, and social implications for our students, as well as the entire community. Therefore, the consumption, sharing, selling, use, or possession of alcoholic beverages, tobacco products, e-cigarettes, illegal drugs, counterfeit and designer drugs, or paraphernalia for the use of these drugs is prohibited at any school-sponsored function, on school grounds, and on school buses at all times. The unauthorized use or misuse of prescription and over-the-counter drugs is also prohibited.

Students are not permitted to be under the influence of alcohol or other prohibited substances on school grounds or at school-sponsored events. A school-sponsored function includes a school sponsored or school-authorized extracurricular event or activity regardless of where the event or activity takes place.

Smoking

Smoking is not permitted and no person is permitted to smoke within 100 feet of the entrance, exits, or outdoor areas of any public or private elementary or secondary schools. However, this prohibition does not apply to smoking in a residence or within the real property boundary lines of residential real property. Similarly, the use of e-cigarettes is prohibited on school grounds, as defined in Public Health Law.

Non-Medical Use of Prescription Drugs

Non-medical use of prescription drugs is prohibited. If a student is found to be in possession of these substances, he or she will be disciplined in accordance with the District *Code of Conduct*.

Disciplinary Measures

Disciplinary measures for students consuming, sharing, selling, using, or possessing alcoholic beverages, tobacco products, e-cigarettes, illegal drugs, counterfeit and designer drugs, or paraphernalia for the use of these drugs are outlined in the District *Code of Conduct*.

Education Law §§ 409 and 2801(1)
Public Health Law 1399-o

NOTE: Refer also to Policies #3280 -- Use of School Facilities, Materials, and Equipment
#3410 -- Code of Conduct ~~on School Property~~
#5640 -- Smoking/Tobacco Use
#8210 -- Safety Conditions and Prevention Instruction
District *Code of Conduct*

Adoption Date

SUBJECT: ACCIDENTS AND MEDICAL EMERGENCIES

Student Emergency Treatment

All staff members of the District are responsible to obtain first aid care for students who are injured or become ill while under school supervision.

In most instances, first aid should be rendered and then the parent should be contacted to come to school and transport the student to the family physician. Beyond first aid, the medical care of the student is the parent's responsibility. However, the student's welfare is always the primary concern, and it is the responsibility of school personnel to exercise good judgment and care under all circumstances.

The Board encourages all staff members to become qualified to give emergency treatment through instruction in first aid, Cardiopulmonary Resuscitation (CPR), and Automated External Defibrillators (AEDs).

Transporting an Ill or Injured Student

In the event of an illness or injury to a student, an ambulance may be called ~~if warranted. This solution will be used after other alternatives, including parent or person in parental relation contact, have been made~~. The District will make all reasonable attempts to contact a parent or person in parental relation when determining if emergency treatment is necessary.

Insurance

The Board will approve provisions for all students to be covered by group insurance. These student accident insurance policies will be a co-insurance with family coverage(s) as primary.

Education Law §§ 1604(7-a), 1604(7-b), 1709(8-a) and 1709(8-b)

NOTE: Refer also to Policy #7420 -- Sports and the Athletic Program

Adoption Date

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS

Due Process Complaints

The District is committed to making every effort to amicably resolve disputes regarding educational programs for students with disabilities. In the event these disputes cannot otherwise be resolved, either a parent or the District may file a due process complaint challenging the identification, evaluation, or educational placement of a student with a disability, or a student suspected of having a disability, or the provision of a free appropriate public education to the student. The complainant may not have an impartial due process hearing until the complainant, or the attorney representing the complainant, files a due process complaint notice that meets the requirements set forth in law for the notice. ~~Any and~~ All due process hearings will be conducted in a manner consistent with the timelines and procedures set forth in law and regulation.

Except as otherwise provided by law, all requests for impartial due process hearings must be submitted within two years of the date the parent or the District knew or should have known about the alleged action forming the basis of the complaint. Upon receipt or filing of the due process complaint notice, the District will provide ~~a~~the most current version of the procedural safeguards notice to the parents. The District will also inform parents in writing of the availability of mediation and ~~of~~ any free or low-cost legal and other relevant services available in the area.

An impartial due process hearing will be conducted at a time and location reasonable and convenient to the parent and student involved. The hearing will be closed to the public unless the parent requests otherwise.

A student whose education is the subject of a due process complaint will remain in his or her current placement during the pendency of the impartial due process hearing unless both parties agree or as otherwise permitted by law.

~~All issues relating to a request for and conduct of an impartial due process hearing must be kept confidential by all District staff.~~

Resolution Process

Prior to the opportunity for an impartial due process hearing, the District will convene a meeting with the parents and the relevant member or members of the Committee on Special Education or Committee on Preschool Special Education who have specific knowledge of the facts identified in the complaint. This meeting will provide the parents with an opportunity to discuss their complaint and the facts that form the basis of the complaint, and an opportunity to resolve the complaint with the District. The District will take steps to ensure that one or both of the parents of the student with a disability are present at the resolution meeting, and will notify parents of the meeting early enough to ensure that they have the opportunity to attend. The resolution meeting will be at a mutually agreed upon time and place, and in a location that is ~~physically~~ accessible to the parents. The District will ensure that all resolution meetings conform to the requirements set forth in the Commissioner's regulations.

(Continued)

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS (Cont'd.)

The parents and the District may agree, in writing, however, to waive the resolution process or agree to use the mediation process to resolve the dispute.

Selection and Board Appointment of Impartial Hearing Officers

In the event a due process complaint notice is properly filed, ~~in accordance with the Individuals with Disabilities in Education Act (IDEA),~~ the Board will arrange for an impartial due process hearing to be conducted. In these instances, the Board will immediately, but not later than two business days after receipt of the due process complaint notice or mailing of the due process complaint notice to the parent, initiate the process to select an impartial hearing officer (IHO) through a rotational selection process. To expedite this process, the Board may designate one or more of its members to appoint the IHO on its behalf.

The District will utilize the New York State Education Department's (SED) Impartial Hearing Reporting System ~~(IHRS)~~ to access the alphabetical list of the names of each IHO certified in New York State and available to serve in the District. The appointment of an IHO will be made only from this list and in accordance with the alphabetical rotation selection process and the timelines and procedures established by the Commissioner of Education. The District will record and report ~~to SED~~ required information relating to the selection of IHOs and the conduct of impartial due process hearings according to the manner and schedule specified by ~~the Department~~SED.

The District will be responsible for compensating the IHO for prehearing, hearing, and post-hearing activities at the rate agreed upon at the time of the IHO's appointment. The District will also reimburse the IHO for certain travel and other hearing-related expenses ~~(e.g., duplication and telephone costs)~~ in accordance with an annually determined schedule.

Individuals with Disabilities Education Act (IDEA), 20 USC § 1400 et seq.
34 CFR Part 300
Education Law §§ 4005, 4202, 4404(1), and 4410(7)
8 NYCRR §§ 200.2 and 200.5

NOTE: Refer also to Policies #7313 -- Suspension of Students
#7660 -- Parent Involvement for Children with Disabilities
#7690 -- Special Education Mediation

Adoption Date

SUBJECT: DIGNITY FOR ALL STUDENTS

The District has established procedures to help create an environment free from harassment, bullying, and discrimination; to foster civility; and to prevent conduct that is inconsistent with its educational mission.

Definitions

For purposes of this regulation and Policy #7550, the following definitions apply:

1) "Sexual orientation" means actual or perceived heterosexuality, homosexuality, or bisexuality;

2) "Gender" means actual or perceived sex, and includes a person's gender identity or expression;

3) "Discrimination" means the practice of conferring to or denying privileges against any student by one or more students or employees based on a person's actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, or sex while on school property or at a school function;

4) "Harassment" and "bullying" mean the creation of a hostile environment by conduct, or by verbal or non-verbal threats, intimidation, or abuse, including cyberbullying, that:

   a. Has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or mental, emotional, or physical well-being; or

   b. Reasonably causes or would reasonably be expected to cause a student to fear for his or her physical safety; or

   c. Reasonably causes or would reasonably be expected to cause physical injury or emotional harm to a student; or

   d. Occurs off school property and creates or would foreseeably create a risk of substantial disruption within the school environment, where it is foreseeable that the conduct, threats, intimidation, or abuse might reach school property.

   Acts of harassment and bullying include, but are not limited to, those acts based on a person's actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, or sex.

5) "Cyberbullying" means harassment or bullying that occurs through any form of electronic communication.

(Continued)

SUBJECT: DIGNITY FOR ALL STUDENTS (Cont'd.)

6) "Material incident of harassment, bullying, or discrimination" means a single verified incident or a series of related verified incidents where a student is subjected to harassment, bullying, or discrimination by a student or employee on school property or at a school function. In addition, this term includes a verified incident or series of related incidents of harassment, bullying, or discrimination that occur off school property, where the incident or incidents: create or would foreseeably create a risk of substantial disruption within the school environment, where it is foreseeable that the conduct, threats, intimidation, or abuse might reach school property; and that is, or are the subject of a written or oral complaint to the Superintendent, principal, Dignity Act Coordinator (DAC), or their designee, or other school employee. This conduct includes, but is not limited to, threats, intimidation, or abuse based on a person's actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, or sex.

Internal Reports and Investigations of Harassment, Bullying, or Discrimination

Students who have been subjected to harassment, bullying, or discrimination, parents or persons in parental relation whose children have been subjected to this behavior, or other students who observe or are told of this behavior, are encouraged and expected to make verbal or written reports to the principal, Superintendent, DAC, or other District personnel. All District staff who become aware of an incident of harassment, bullying, or discrimination must orally report it within one school day to the Superintendent, principal, DAC, or designee, and report it in writing within two school days thereafter.

The Superintendent, principal, DAC, or their designee will timely document and investigate all reports of harassment, bullying, or discrimination. The Dignity Act Coordinator or other investigator may seek the assistance of the District's Civil Rights Compliance Officer in investigating, responding to, and remedying complaints of harassment, bullying, or discrimination.

In the event an investigation verifies that harassment, bullying, or discrimination occurred, the District will take prompt action reasonably calculated to end it, to eliminate any hostile environment, to create a more positive school culture and climate, to prevent recurrence of the behavior, and to ensure the safety of the student or students against whom the harassment, bullying, or discrimination was directed.

Reporting Incidents

At least once during each school year, the principal of each primary and secondary school will provide a report with information related to harassment, bullying, and discrimination incidents to the Superintendent. This report will be submitted in a manner prescribed by the District, and will be used to submit the annual School Safety and the Educational Climate (SSEC) Summary Data Collection form to the State Education Department (SED).

(Continued)

SUBJECT: DIGNITY FOR ALL STUDENTS (Cont'd.)

Each year, the District will complete and submit its SSEC Summary Data Collection form to SED in the manner and within the timeframe specified by the Commissioner. The SSEC form encompasses data related to material incidents of harassment, bullying, and discrimination under the Dignity for All Students Act as well as information regarding violent and disruptive incident reporting (VADIR).

Material incidents of harassment, bullying, or discrimination include incidents that:

1) Are the result of the investigation of a written or oral complaint made to the Superintendent, principal, DAC, designee, other school administrator responsible for school discipline, or to any other school employee; or

2) Are otherwise directly observed by the Superintendent, principal, DAC, designee, administrator, or by any other employee, regardless of whether a complaint is made.

The annual report will also include information describing the specific nature of the incident, including, but not limited to:

1) The type(s) of bias involved (actual or perceived race, color, weight, national origin, ethnic group, religion, religious practices, disability, sexual orientation, gender, sex, or other). The District will report all types of bias involved, including those described in multiple categories;

2) Whether the incident resulted from student or employee conduct;

3) Whether the incident involved physical contact or verbal threats, intimidation, or abuse; and

4) The location where the incident occurred (on school property, at a school function, or off school property).

NOTE: Refer also to Regulations #3420R -- Non-Discrimination and Anti-Harassment in the School District
#3420F -- Complaint Form
#5670R -- Records Management
#7550R.1 -- Strategies to Prevent Harassment, Bullying, and Discrimination
District Code of Conduct

SUBJECT: STRATEGIES TO PREVENT HARASSMENT, BULLYING, AND DISCRIMINATION

The District is committed to preventing harassment, bullying, and discrimination in all forms, including, but not limited to, hazing. The District may make use of the following strategies and training to prevent the harassment, bullying, and discrimination of its students:

1) Publicize rules against harassment, bullying, and discrimination, and post them school-wide, accompanied by a range of possible sanctions. (Note: sanctions will also to be addressed in the District *Code of Conduct*.)

2) Use student and adult mentors to assist victims and individuals who engage in harassment, bullying, or discrimination, thereby building self-esteem and fostering mutual understanding of, and appreciation for, differences in others.

3) Develop a buddy system that pairs students with a particular friend or older buddy with whom they share class schedule information and plans for the school day, and on whom they can depend for help.

4) Provide an on-campus parents' center that recruits, coordinates, and encourages parents to take part in the educational process, to volunteer, and to assist in school activities and projects.

5) Add adult classes in parenting skills and student classes in anger management, assertiveness training, and behavior modification training.

6) Disseminate the District *Code of Conduct* to teachers, students, and parents or persons in parental relation as mandated by law or regulation.

7) Emphasize remedial actions that stress appropriate behavior instead of reprimands that focus on punishing wrong behavior.

8) Build friendship groups that support children who are regularly harassed, bullied, or discriminated against by peers.

9) Create peer mediation programs and teen courts to train students to mediate problems among themselves.

10) Make conflict and dispute resolution curricula available, in an age-appropriate manner, at designated grade levels.

11) Increase staff supervision in areas such as hallways, cafeterias, playgrounds and athletic playing fields, locker rooms, buses, as well as at school functions—whether on or off campus—to reduce the opportunity for inappropriate behavior by students.

(Continued)

SUBJECT: STRATEGIES TO PREVENT HARASSMENT, BULLYING, AND DISCRIMINATION (Cont'd.)

12) Involve school counselors or mental-health professionals where appropriate.

13) Involve community members in the District's anti-bullying activities (e.g., convene meetings with leaders of the community to discuss the District's anti-bullying program, involve media to help publicize the District's anti-bullying prevention and intervention activities, and engage community members in the development of school-community activities to promote anti-bullying, non-discrimination, and anti-harassing behavior).

NOTE: Refer also to Regulations #3420R -- Non-Discrimination and Anti-Harassment in the School District
#7550R -- Dignity for All Students
District Code of Conduct

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

GRAND ISLAND SCHOOL DISTRICT
DIGNITY ACT COMPLAINT FORM

Name of targeted student: _____, [ ] Male [ ] Female,
who is in grade: _____ at _____(school/location)
Date _____ and time _____ of incident(s).

Place of incident(s): [ ] On school property (including school bus)
[ ] At a school-sponsored function off school grounds
[ ] Off school grounds

This report results from a(n):
[ ] Employee, who *directly observed* an incident or series of incidents
Employee's name _____ and title _____
[ ] Employee, who *was made aware* of an incident or series of incidents
Employee's name _____ and title _____
[ ] Parent or community member
Complainant's name _____, relationship to targeted student _____
Telephone and other contact information: _____
[ ] Other, name _____ relationship to targeted student/district _____
Telephone and other contact information: _____

Basis of this complaint/grievance:

_____ Race	_____ Religion	_____ Gender (including identity or expression)
_____ Ethnic Group	_____ Religious Practice	_____ Sex
_____ National Origin	_____ Disability	_____ Sexual orientation
_____ Color	_____ Weight	

_____ Other/Not sure (Explain): _____

Name of alleged offender(s): _____ in grade: _____ [ ] Male [ ] Female
_____ in grade: _____ [ ] Male [ ] Female

Incident is a result of: [ ] Student or
[ ] Employee conduct

Description of alleged harassment/bullying/discrimination incident(s): _____
_____

The incident(s) involved: [ ] Intimidation or abuse, but no verbal threat(s) or physical contact
[ ] Verbal threat(s) but no physical contact
[ ] Physical contact but no verbal threat(s)
[ ] Verbal threat(s) and physical contact

Witnesses, or others with knowledge or information important to this investigation, including contact information for each:
_____
_____
_____

Signature of Employee or Complainant_____Date_____

SUBJECT: WELLNESS

The District is committed to providing a school environment that promotes and protects children's health, well-being, and the ability to learn by fostering healthy eating and physical activity before, during, and after the school day.

The District has established a wellness committee that meets at least four times per year to establish goals for, and oversee the development of, the District's local wellness policy. The Committee will make policy recommendations for review and adoption by the Board. The District Wellness Committee includes, but is not limited to, representatives from each of the following groups:

a) Parents and caregivers;

b) Students;

c) Physical Education teachers;

d) School health professionals;

e) District food service program;

f) School Board;

g) School administrators;

h) General Education teachers; and

i) Members of the public.

The District Wellness Committee will also be responsible for assessing current activities, programs, and policies available in the District, and providing mechanisms for implementation, evaluation, and revision of this policy. In so doing, the Wellness Committee will evaluate and make recommendations which reflect the specific needs of the District and its students.

The Superintendent will designate a District Wellness Coordinator to convene the District Wellness Committee in order to facilitate the development of, and any proposed updates to, the District's wellness policy, and will also ensure the District's compliance with this policy.

Goals to Promote Student Wellness

The District seeks to ensure all of its students obtain the knowledge and skills necessary to make nutritious food selections and enjoy life-long physical activity. To this end, the District sets forth the following goals relating to nutrition promotion and education, physical activity, and other school-based activities.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

Nutrition Promotion and Education

The District will model and encourage healthy eating by all students by engaging in nutrition education and promotion by:

a) Nutrition education will be integrated within the comprehensive health education curriculum and other instructional areas, as appropriate, and taught at every grade level, K through 12. Nutrition education will follow applicable New York State Standards and be designed to help students acquire:

1. Nutrition knowledge, including, but not limited to: the benefits of healthy eating; essential nutrients; nutritional deficiencies; principles of healthy weight management; the use and misuse of dietary supplements; and safe food storage, handling, and preparation.

2. Nutrition-related skills, including, but not limited to: planning healthy meals; understanding and using food labels; critically evaluating nutrition information, misinformation, and commercial food advertising; assessing personal eating habits; and setting and achieving goals related to these concepts.

b) Marketing and Promotion

1. The District will promote nutrition education activities that involve parents, students, and the community.

2. The District will promote healthy food and beverage choices for all students and encourage participation in school meal programs. This will occur by using Smarter Lunchroom techniques which guide students toward healthful choices and ensuring that 100% of foods and beverages promoted to students meet the Smart Snacks in School nutrition standards, which can be found on the United States Department of Agriculture's (USDA) official website.

3. The District will promote school and community awareness of this policy through various means, such as publication on the District website.

4. The District will encourage and promote wellness through social media, newsletters, and an annual family wellness event.

5. Marketing and advertising of foods and beverages on school campuses during the school day will be consistent with nutrition education and health promotion. As such, schools will restrict food and beverage marketing to the promotion of those foods and beverages that meet the nutrition standards set forth by the Healthy, Hunger-Free Kids Act's "Smart Snacks in Schools" Rule and that are consistent with this policy.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

6. The District is cognizant of the fact that certain scoreboards, signs, and other durable equipment it employs may market foods and beverages in a way that is inconsistent with the aims of this policy. While the immediate replacement of this equipment is not required, the District will replace or update this equipment over time to ensure the message it delivers to students regarding nutrition, health, and well-being is consistent. As the District reviews existing contracts, or considers new contracts, resulting decisions should reflect the marketing guidelines established by this policy.

c) Additional provisions*

1. Parents and teachers will be provided with a list of healthy party ideas, including non-food celebration ideas.

2. Parents will be provided with a list of classroom snacks and beverages that meet Smart Snacks nutrition standards.

3. School personnel are strongly discouraged from using food as a reward or withholding food as punishment under any circumstance; teachers and other appropriate school staff will be provided with a list of alternative ways to reward students. (Certain special education classes will utilize edibles to promote positive behaviors)

4. District staff will be encouraged to model healthy eating, drinking, and physical activity behaviors for students.

Physical Activity

a) The District will provide opportunities for every student to participate in physical education and, in an effort to comply with the recommendation that children and adolescents participate in at least 60 minutes of physical activity each day, is also committed to providing opportunities for physical activity before, during, and after school. In doing so, the District aims to promote among students, staff, and community members the development of knowledge and skills for specific physical activities, the maintenance of physical fitness, regular participation in physical activity, and an understanding of the short-term and long-term benefits from a physically active and healthy lifestyle. Physical activity opportunities will be in addition to, not in lieu of, physical education and will not be used as a punishment for students, but rather another means by which students may develop or maintain a healthy and active lifestyle.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

b) The District will ensure that the following standards are met to achieve its goals relative to physical education and physical activity:

1. The District will have a Board-approved Physical Education Plan on file with the New York State Education Department that meets or exceeds the requirements set forth in Section 135.4 of the Commissioner's regulations. This plan will be reviewed annually at the BOE reorganization meeting in July.

2. The District recognizes the importance of physical education classes in providing students with meaningful opportunities for physical exercise and development. Consequently, the District will ensure:

(a) All physical education classes are taught or supervised by a certified physical education teacher;

(b) All physical education staff receive professional development relevant to physical education on a yearly basis;

(c) Interscholastic sports, intramural sports, and recess do not serve as substitutes for a quality physical education program;

(d) Students are afforded the opportunity to participate in moderate to vigorous activity for at least 50% of physical education class time;

(e) It provides adequate space and equipment for physical education and conforms to all applicable safety standards;

(f) An age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education is implemented, with a focus on students' development of motor skills, movement forms, and health-related fitness;

(g) A physical and social environment is provided that encourages safe and enjoyable activity for all students;

(h) Activities or equipment are adapted to meet the needs of students who are temporarily or permanently unable to participate in the regular program of physical education. In doing so, the District will abide by specific provisions in 504 Plans and/or individualized education programs (IEP). To that end, the Committee on Special Education (CSE) will ensure that a certified physical education teacher participates in the development of a student's IEP, if the student may be eligible for adapted physical education;

(Continued)

SUBJECT: WELLNESS (Cont'd.)

(i) All students, including students in need of adaptive physical education, will be encouraged to participate in physical fitness programs and competitions.

3. All students will be required to fulfill the physical education requirements set forth in the Commissioner's regulations as a condition of graduating from the District's schools.

c) All classroom teachers, and particularly those engaged in the instruction of K through 5 students, are strongly encouraged to incorporate into the school day short breaks for students that include physical activity, especially after long periods of inactivity. Teachers are encouraged to incorporate kinesthetic learning approaches into core learning subjects when possible so as to limit sedentary behavior during the school day. It is strongly encouraged that all elementary students will be offered one daily period of recess for a minimum of 20 minutes. This requirement will not apply on days where students arrive late, leave early, or are otherwise on campus for less than a full day. Outdoor recess will be offered when weather permits. In the event that indoor recess is necessary, it will be offered in a place that accommodates moderate to vigorous physical activity.

d) Physical activity during the school day, including, but not limited to, recess or classroom activity breaks, will not be withheld for disciplinary action unless the student is a danger to him or herself or others. Classroom teachers will be provided with a list of ideas for alternative ways to discipline students. Recess, physical education, or other physical activity time will not be cancelled for instructional make up time.

Other School-Based Activities

The District is committed to establishing a school environment that is conducive to healthy eating and physical activity for all. The District will, therefore, adopt the following standards:

a) Federal School Meal Programs

1. The District will participate to the maximum extent practicable in available federal school meal programs (including the School Breakfast Program (SBP), National School Lunch Program (NSLP), and Summer Food Service Program). Food served through these programs will meet all applicable federal and state standards.

2. The District will ensure that food service directors, managers, and staff are provided with annual professional development in the areas of food and nutrition consistent with USDA Professional Standards for State and Local Nutrition Programs. District food service staff will meet with students in grades 4 through 12 twice annually to solicit feedback on the school breakfast and/or school lunch program(s).

(Continued)

SUBJECT: WELLNESS (Cont'd.)

b) Access to School Nutrition Programs

The District will utilize a system of student payment that ensures all eligible students have access to free/reduced meals in a non-stigmatizing manner.

c) Meal Environment

The District will ensure:

1. School dining areas have sufficient space for students to sit and consume meals;
2. School dining areas are clean, safe, and pleasant environments that reflect the social value of eating;
3. Enough serving areas are provided to ensure student access to school meals with a minimum of wait time;
4. All students will be provided a lunch period;
5. Lunch times are scheduled near the middle of the school day;
6. Students are given adequate time to eat healthy meals;
7. Students and staff have access to free, safe, and fresh drinking water throughout the school day and where school meals are served.

d) Community Access to District Facilities for Physical Activities

School grounds and facilities will be available to students, staff, community members and organizations, and agencies offering physical activity and nutrition programs consistent with District policy, including provisions regarding conduct on school grounds and administrative approval of use by outside organizations.

e) Community Partnerships

The District will develop, enhance, and continue relationships with community partners in support of the implementation of this policy. Existing and new community partnerships will be evaluated to ensure they are consistent with this policy and its goals.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

f) Community Involvement, Outreach, and Communications

The District will use its official website, along with other electronic and non-electronic means, to notify parents and the public, in culturally and linguistically appropriate ways, about the content, implementation of, and updates to this policy as well as how to become involved and support this policy. The District will use these same means to inform the community about the availability of the annual and triennial reports relative to this policy.

g) Before and After School Activities

The District will offer opportunities for students to participate in physical activity before and/or after the school day through various methods, such as physical activity clubs, intramurals, and interscholastic sports.

Nutrition Guidelines

In an effort to encourage healthy life-long eating habits by providing foods that are high in nutrients, low in saturated fat and added sugars, have zero grams' trans-fat per serving, and are of moderate portion size, the District Wellness Committee recommends nutrition standards to be set for all foods and beverages available on school campus. For purposes of this policy, the school day is defined as the period from the midnight before, to 30 minutes after the end of the official school day.

School Meals

All schools within the District participate in the USDA child nutrition programs, including the NSLP and the SBP. School meals will, at a minimum, meet the program requirements and nutrition standards of these programs. The District is committed to ensuring that meals through the SBP and NSLP are accessible to all students, are served in sanitary settings, are appealing to children, and meet or exceed those nutrition requirements established by local, state, and federal law and regulation. The USDA nutrition standards are available at:
http://www.fns.usda.gov/school-meals/nutrition-standards-school-meals.

Farm to School

Whenever possible, GICSD schools shall collaborate with the greater community, to establish a Farm to School program. Schools will do their best to incorporate the community, the classroom and the cafeteria into all plans. Farm to School programs can be integrated within the District Wellness Policy. District and School Wellness Teams shall strive to develop a diversity of activities associated with the program. Examples include: teaching children about featured Harvest of the Month menu items, taste tests, farm visits when possible, cooking demonstrations and school gardening. The District Food Service Department shall strive to incorporate local foods into school meals, while also following procurement policies.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

Fundraising

a) All foods and beverages sold as or during a fundraiser during the school day will meet, or exceed, the nutritional requirements listed in the USDA Healthy, Hunger-Free Kids Act "Smart Snacks in Schools" Rule; these foods and beverages sold as fundraisers will not be sold until the end of the last lunch period, so as not to compete with the NSLP.

b) School-sponsored fundraisers conducted outside of the school day will be encouraged to support the goals of this policy by promoting the sale of healthy food items (fresh fruit and produce) and/or non-food items, such as water bottles, plants, etc., and by promoting events involving physical activity.

c) All school-sponsored fundraisers must be approved by the appropriate building principal prior to being conducted.

Competitive Foods and Beverages Sold and Served to Students During the School Day

Competitive foods--which include all foods and beverages sold to students outside of the school meal programs, on the school campus in student accessible areas, and at any time during the school day -- will follow, at a minimum, the nutrition standards specified by the Healthy, Hunger-Free Kids Act. These standards will apply to all foods and beverages sold individually and outside of the reimbursable school meal, including vending machines, school stores, and cafeteria a la carte lines.

Competitive Foods and Beverages Served to Students During the School Day

The District will encourage staff and parents to provide students with healthy options at any event where foods and beverages are served to students (i.e., classroom and school-wide celebrations and rewards).

Foods and Beverages Sold or Served at Events Outside of the School Day

a) All foods and beverages sold or served at school-sponsored events will be in serving sizes which are in accordance with recommended dietary guidelines and/or nutrition standards.

b) At events where food and beverages are sold, 50% of items sold must meet the USDA Healthy, Hunger-Free Kids Act "Smart Snacks in Schools" Standards.

Professional Development

All school nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education and training requirements as specified in the USDA Professional Standards for School Nutrition Professionals. In order to locate the training that best fits their learning needs, school nutrition personnel will refer to the USDA's Professional Standards for School Nutrition Standards website.

(Continued)

SUBJECT: WELLNESS (Cont'd.)

Implementation and Evaluation of the Wellness Policy

a) The District will establish an implementation and evaluation plan for this policy in order to monitor its effectiveness and the possible need for modification over time. To this end, the District has designated the following individual(s) as District Wellness Coordinator to ensure that the District meets the goals and mandates of this policy. These individuals include:

Director of Food Service, Director of PE and Health, District Lead Nurse, Director of Pupil Personnel Services

The contact information for this/these individual(s) is/are: wellness email address

b) This/these designated Wellness Coordinator(s) will also serve as liaison(s) with community agencies in providing outside resources to help in the development of nutritional education programs and promotion of physical activities.

c) The District will annually report on the progress each of its schools has made toward meeting the goals of this policy. This report will include:

1. The website address for the wellness policy and/or information on how the public can access a copy;

2. A description of each school's progress in meeting the wellness policy goals;

3. A summary of each school's local school wellness events or activities;

4. Contact information for the leader(s) of the Wellness Committee; and

5. Information on how individuals can get involved in the Wellness Committee's work.

d) Evaluation and feedback from interested parties, including an assessment of student, parent, teacher, and administration satisfaction with the wellness policy, are welcomed as an essential part of the District's evaluation program.

e) The District will document the financial impact, if any, to the school food service program, school stores, and vending machine revenues based on the implementation of the wellness policy.

f) Assessments of compliance with the District's wellness policy and implementation efforts will be repeated on a triennial basis. The assessment will include:

(Continued)

1. Compliance with the wellness policy;
2. How the wellness policy compares to model wellness policies; and
3. Progress made in attaining the goals of the wellness policy.

The position/person responsible for managing the triennial assessment is:

Director of Pupil Personnel Services

and his or her contact information is: 716-773-8816

g) The District will, as necessary, revise and update this wellness policy, but at least every three years following the triennial assessment, and develop work plans to facilitate its implementation.

h) The annual progress report, triennial assessments, and policy updates will be provided to the Board, posted on the District's official website, and distributed to the District Wellness Committee, parent-teacher organizations, building principals, and school health services personnel within the District. Printed copies will also be made available to community residents upon request.

Annual Notification

The District will inform families and the general public each year, via the District website and/or District-wide communications, of information about this policy, including, but not limited to, its content as well as any updates. The District will endeavor to share as much information as possible about its schools' nutrition environment, including, a summary of school events or activities relative to this policy implementation. Each year, the District will also publicize the name and contact information of the District official leading and coordinating the wellness committee as well as how the community may get involved with the wellness committee.

Recordkeeping

The District will retain records relative to compliance with the requirements of this policy in the District Office and/or on the District's central computer network. Documentation maintained at this location includes, but is not limited to:

a) The written wellness policy;

b) Documentation demonstrating that this policy has been made available to the public;

c) Documentation of efforts to review and update this policy;

(Continued)

SUBJECT: WELLNESS (Cont'd.)

d) Documentation to demonstrate compliance with the annual public notification requirements;

e) The most recent assessment on the implementation of this policy;

f) Documentation demonstrating the most recent assessment on the implementation of this policy has been made available to the public.

National School Lunch Act, 42 USC § 1758(b)
National School Lunch Program and School Breakfast Program regulations, 7 CFR § 210.11
Local School Wellness Policy Implementation Under the Healthy, Hunger-Free Kids Act of 2010; 79 FR 10693
Education Law § 915
8 NYCRR § 135.4

NOTE: Refer also to Policy # 5660 -- School Food Service Program (Lunch and Breakfast)

Adoption Date

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	January 22, 2018
Agenda Item:	PPS
Board Action Required:	☐
For Information Only:	☒
Detail:	Updated Medicaid Information I will review the attached information and give an update on our new Medicaid consultant
Prepared by:	Cheryl Cardone Director of Pupil Personnel Services Dr. Brian Graham Superintendent of Schools

RELATED SERVICE & MEDICAID REIMBUSEMENT INFORMATION

Service	Number of Students Receiving Service	Number of Students w/Signed Consents for District to Bill Medicaid for Service Reimbursement	Number of Medicaid Eligible Students	Total Spent by District on Service	Total Reimbursed by Medicaid
Speech	124	57	59	$404,506*	$68,990
Occupational Therapy	86	47	47	$320,000* FOR OT	$56 318 OT
Physical Therapy	41	27	27	AND PT	AND PT
Counseling	*CANNOT BILL FOR COUNSELING - OUR SCHOOL COUNSELORS, SCHOOL PSYCHOLOGISTS AND SOCIAL WORKERS ARE NOT DUALLY LICENSEDAND ABLE TO PRACTICE OUTSIDE OF SCHOOL*				
Skilled Nursing	*RESEARCHING WITH NEW MEDICAID COMPANY HOW TO CLAIM AND BILL FOR SKILLED NURSING SERVICES*				
Transportation to and from Services	10	10	10	$1,110,147	$11,983

** TOTAL SPENT BY DISTRICT INCLUDES ALL STUDENTS -NOT JUST MEDICAID*

MEDICAID CONSENTS WENT OUT 9/12/17; SECOND ATTEMPTS WILL GO OUT 1ST WEEK OF OCTOBER (WE CAN BACK BILL FOR SERVICES RENDERED)

180122

XI. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

180122

XII. Board of Education Report

Recommendation/Summary

Board of Education Report:

180122

XIII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180122

XIV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:

January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
February 12, 2018 BOE Meeting/First Budget Input Session
February 19, 2018 NO SCHOOL – Presidents' Day
February 26, 2018 BOE Meeting
March 12, 2018 BOE Meeting