180212

III. Approval of Agenda – 2/12/18

Recommendation/Summary

Approval of the Agenda for 2/12/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday February 12, 2018

6:30 pm Executive Session
7:30 pm Regular Meeting

Agenda – February 12, 2018

NOTICE AS REQUIRED BY LAW:
VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR DONNA TOMKINS. THE LOCATION WILL BE: 2087 EDGEWATER DRIVE APT. E, CLEARWATER FLORIDA 33755. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING AT THAT LOCATION.

REGULAR BOARD MEETING AGENDA	TYPE
I. ADJOURN TO EXECUTIVE SESSION -	
Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
For the purpose of: 1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation; 2. Collective negotiations pursuant to article 14 of the Civil Service Law.	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	Action
II. PUBLIC SESSION CALL TO ORDER	
1. Pledge of Allegiance – Ta'miah Wilkes – Middle School 2. Roll Call 3. Announcements	Action
III. APPROVAL OF AGENDA	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV. APPROVAL OF MINUTES	
1. BOE Meeting Minutes – 1/22/18	Action
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
V. STUDENT AMBASSADORS	Information
1. Middle School – Shaan Sandhu 2. High School – Isabel Buckingham	
VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS	Information

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

Information

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. 2018-2019 Academic Calendar — Information
C2. Field Trip – Huth Road – 22nd Annual Special People Fishing Days Hamburg -3/12/18 — Action
C3. Field Trip – Sidway – Kleinhan's Music Hall - "Dr. Suess Cat in the Hat" – 5/7/18
C4. Field Trip – Middle School – Darien Lake - Music Fest 2018 – 5/11/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C2 through C4.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Resignations — Action
PI2. Leaves of Absence
PI3. Appointments
PI4. Substitute Teachers

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 through PI4.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Retirement/Resignations — Action
PNI2. Informational Items — Information
PNI3. Appointments — Action
PNI4. Substitute List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1, PNI3 and PNI4.

New Employee Introductions

X. FINANCE

F1. Financial Reports — Information
- 2018 – 2019 Budget Presentation
- Appropriation Status Report
- Revenue Status Report
- Treasurer's Report

F2. Obsolete Equipment — Action
F3. Budget Transfers over $5,000

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 and F3.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

Update on Strategic Planning

XIII. BOARD OF EDUCATION REPORT

PTA Liaison – Susan Marston – Sidway

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable — Information
2. Upcoming Events –
   - February 19, 2018 ~ NO SCHOOL – Presidents' Day
   - February 19 – 25 2018 ~ Mid Winter Recess
   - February 26, 2018 BOE Meeting
   - March 12, 2018 BOE Meeting – Second Budget Input Session
   - March 26, 2018 BOE Meeting
   - March 30th – April 6th ~ Spring Recess

XVI. ADJOURN REGULAR BOARD MEETING — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180212

IV. Approval of Minutes – 1/22/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 1/22/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room
Regular Meeting Minutes
January 22, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on January 22, 2018 at 1100 Ransom Road, Grand Island, New York.

NOTICE AS REQUIRED BY LAW:
VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR DONNA TOMKINS. THE LOCATION WILL BE: 2087 EDGEWATER DRIVE APT. E, CLEARWATER FLORIDA 33755. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING AT THAT LOCATION.

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law

7:31 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins - Skyped
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino (7:36pm)
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Assistant Superintendent of Business and Finance	Mr. Robert McDow
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director	Mrs. Robin Kwiatek
Principal – Veronica Connor	Mr. John Fitzpatrick
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal - High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Lydia Sweeney

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. LaMarca voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes and Executive Session – 1/8/18

APPROVAL OF MINUTES

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu
2. High School – Lydia Sweeney

CORRESPONDENCE/GOOD NEWS

Master Teacher Program – Presentation: Lee Nowocien, Natalie Gallagher, Robert Collard, Laura Estenoz,

PUBLIC COMMENT SECTION

Voice of the People:

CURRICULUM

C1. High School Course Offerings – Travel and Tourism Textbook Adoption request

Moved by Mr. D'Agostino seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Curriculum item C1.

C2. State Competition for DECA Students

Moved by Ms. Dreher seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Curriculum item C2.

PERSONNEL

PERSONNEL – Instructional

PI1. Appointments
PI2. Substitute Teachers

INSTRUCTIONAL PERSONNEL January 22, 2017

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Traci Certo-Murphy
Residence: Niagara Falls
Type of Appointment: Short Term Substitute
Tenure Area: Elementary
Current School Placement: Sidway
Effective Date: February 9, 2018
Ending Date: on or about May 21, 2018
Certification Status: NYS Professional, SwD 1-6 eff. 6/20/15
Childhood Ed 1-6 eff. 9/1/12, Literacy B-6 eff. 6/5/14
Salary: STS, $29,995 pro rata
Additional information (not part of Board action): Mrs. Certo-Murphy replaces Michelle Taylor who will be on maternity leave. [4 apps, 1 GI grad]

b)
Name: David Schmidt
Residence: Cowlesville
Type of Appointment: Short Term Substitute
Tenure Area: Physical Education/Health
Current School Placement: Middle School
Effective Date: February 16, 2018
Ending Date: on or about May 1, 2018
Certification Status: NYS Professional, Physical Education eff. 2/1/14
Health Education eff. 12/21/13
Salary: STS, $29,995 pro rata
Additional information (not part of Board action): Mr. Schmidt replaces Carley Antonelli who will be on maternity leave. [4 apps, 1 GI grad]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Scibetta, Jennifer	Huth	Pre K-6, Literacy B-6

d) Ashley Digati, unpaid Administrative Intern, effective February 1, 2018 through August 31, 2018.

PI2 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Roberts, Rachel	Buffalo	Not Certified
Stang-Cooke, Mary	Grand Island	Home Economics

Removals:

Name	Address	Certification
Cruz, Edelmiro	Buffalo	Spanish, SAS, SDA
Dentinger, Julie	Williamsville	Reading
Green, Mackenzie	Lewiston	Chemistry
Kuhn, George	Tonawanda	Not Certified
Lange, Natale	Grand Island	Childhood Ed
Litwin Jillian	E. Amherst	Literacy, Early & Childhood Ed

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1 and PI2.

PERSONNEL – Non-Instructional

PNI1. Informational Items
PNI2. Appointments

PNI1 INFORMATIONAL ITEMS

a) Joseph Anderson, Cleaner – Kaegebein, seniority date will be 4/4/17 as he has been temping in this position since that date with no lapse is service. His probationary period (1/9/18-7/9/18) will remain the same.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

a)

NAME:	Dawn Frosolone
ASSIGNMENT:	Registered Nurse – Huth Rd
EFFECTIVE:	1/23/18
BEGINNING DATE:	1/23/18
SALARY:	$20.86/hr.
ADDITIONAL INFORMATION:	(3 Interviewed-2 GI Residents) Replacing Nurse who retired. Probationary period 1/23/18-9/24/18.

B)

NAME:	Kathrine Lang
ASSIGNMENT:	Cleaner
EFFECTIVE:	1/23/18
BEGINNING DATE:	1/23/18
SALARY:	$15.60
ADDITIONAL INFORMATION:	Permanent Appointment

Moved by Mrs. Marston, seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board approve the above Personnel – Non-Instructional Items PNI2.

New Employee Introductions

Introduced Ashley Digati Administrative intern with from February 1, 2018 – August 31, 2018.

FINANCE

F1. Financial Reports
- Appropriation Status Report
- Check Warrants
- Revenue Status Report
- Treasurer's Report

F2. Policy Revision – Procurement of Goods and Services #5411

F3. Donation of $2,150 from Mr. and Mrs. Valle and the King of Diamonds – Sensory Room at Huth Road School

F4. Donation of $2,500 from Peter and Elizabeth C. Tower Foundation – Eco Island

Moved by Mr. D'Agostino seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve Finance Item F2 and F4.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report
PPS3. Policy/Regulation First Read 7320, 7520, 7670, 7550R, 7550R.1, 5661
PPS4. Medicaid Update

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 and PPS2.

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

PUBLIC COMMENT SECTION – Matters not on the night's agenda:

Lee Cohen – "Kiddom" are we aware of that? – Karen Cuddy-Miller will follow up with Lee Cohen.

ROUNDTABLE

1. Roundtable
    - Glenn Bobeck – nothing
    - Ashli Dreher – nothing
    - Susan Marston – Attended the PTA meeting and my notes will be at the next BOE agenda. Family Fun Day at Kaegebein will be at 11:00am on February 3rd. Playground committee fundraiser at Brick Oven on January 30th for Sidway's Playground.
    - Joy LaMarca – nothing
    - Rich D'Agostino – Thanks Jim Rozler to you and your crew for all your hard work.
    - Jeff Richards – nothing
    - Cheryl Cardone – Growing Readers will meet tomorrow at 3:15pm; we are having a meat raffle on March 3rd at the Knights of Columbus, fundraiser for "Growing Readers". Our Middle School and High School kids entered a "Kids Escaping Drugs" video contest and Grand Island came in 2nd place. Lions Club eye glass drop off boxes, are out and about.
    - Karen Cuddy-Miller – Refining School Calendar for the 2018-2019 school year. There is a UPK Query meeting on Tuesday.
    - Rob McDow – First Budget presentation will be at the February 12th BOE meeting. My team and I have been working very hard on this.
    - **LOST VISUAL SKYPE WITH DONNA TOMKINS at this point – AUDIO ONLY**
    - Brian Graham – Want to thank Kaegebein and Mary Haggerty for organizing the presentation on Missing and Exploited Children; educating the children on social media awareness. Congratulations to the Middle School students who participated in the Tech Wars. We had almost 40 students with CO2 cars some went over 60 feet in 8 seconds. Grand Island took the top 7 spots. Thank you to Mike Lauria and crew for getting ready for the NYS Regents exams. The play Pippen opens February 1st, 2nd and 3rd.

- Lisa Pyc – Nothing – Upcoming Events

2. Upcoming Events –

January 29, 2018 Joint Meeting with the Town Board 6:30pm PD Room
February 12, 2018 BOE Meeting/First Budget Input Session
February 19, 2018 NO SCHOOL – Presidents' Day
February 26, 2018 BOE Meeting
March 12, 2018 BOE Meeting

Moved by Mr. D'Agostino seconded by Mrs. Marston voted upon and carried 6-0 that the Board adjourn at 8:14pm.

Respectfully submitted,

Jude Kuehne
District Clerk

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Isabel Buckingham

180212

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

180212

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. 2018-2019 Academic Calendar
C2. Field Trip – Huth Road – 22nd Annual Special People Fishing Days Hamburg -3/12/18
C3. Field Trip – Sidway – Kleinhan's Music Hall - "Dr. Suess Cat in the Hat" – 5/7/18
C4. Field Trip – Middle School – Darien Lake - Music Fest 2018 – 5/11/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	February 12, 2018
Agenda Item:	2018 - 2019 Academic Calendar
Board Action Required:	☐
For Information Only:	☒
Detail:	Presented to the BOE for consideration is the draft 2018-2019 academic calendar. This calendar represents the identified student days, Parent Teacher Conference days, Superintendent Days, Regents Exam days, and teacher attendance days for the coming year. At this time, the calendar includes 180 student enrollment days, 186 teacher days, and provides up to four embedded snow days before we would need to begin recalling vacation days to meet the state attendance mandates.
Prepared By:	Karen Cuddy-Miller KCM Assistant Superintendent for Curriculum and Instruction
Recommended By:	Dr. Brian Graham Superintendent of Schools

GICSD | 2018-2019 CALENDAR

AUGUST '18

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

27 First SRP Day

SEPTEMBER '18

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Labor Day
4 Superintendent Conference Day
5 First Student Day

OCTOBER '18

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8 Columbus Day

NOVEMBER '18

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

6 Superintendent Conference Day
12 Veteran's Day
21-23 Thanksgiving Recess
26 MS/HS Parent Teacher Conference
29 K-5 Parent Teacher Conference Evening
30 K-5 Parent Teacher Conference Day No Students

DECEMBER '18

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

24-31 Christmas Recess

JANUARY '19

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1 New Year's Day
21 M.L. King Day
22-25 HS Regents

FEBRUARY '19

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

18-22 February Break

MARCH '19

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 K-5 Parent Teacher Conference ½ Day
8 K-5 Parent Teacher Conference ½ Day

APRIL '19

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1-8 CBT 3-8 NYS ELA Assessment
2-4 Paper Based 3-8 NYS ELA Assessment
12 Superintendent Conference Day No Students
19-26 Spring Recess

MAY '19

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

4/30-5/7 CBT 3-8 NYS Math Assessment
3-8 Paper Based 3-8 NYS Math Assessment
13 Superintendent Conference Day No Students
24-27 Memorial Day Recess

JUNE '19

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

25 Last Student Day
26 Last Teacher Day

If emergency dates are exhausted , makeup days will begin in the following order: 5/24/19, 4/26/19, 4/25/19, 4/24/19, 4/23/19, 2/22/19, 2/21/19, 2/20/19, 2/19/19

School Calendar Template © calendarlabs.com

RECEIVED
FEB 02 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Road Submitted by Michelle Maving

Destination 22nd Annual Special People Fishing Days 5895 Southwestern Blvd Hamburg NY 14075

Departure 3/12/18 (Date) 9:45 am (Time) Huth Rd (Location)

Return 3/12/18 (Date) 1:15 pm (Time) Huth Rd (Location)

Number of participating staff 6 Name(s) Michelle Maving, Jennifer Wood, Janice Anderson, Catherine Busch, Diana Aiello, Jacquie Preston

Is bus transportation needed? yes Approximate number of miles round trip 46 miles

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- students will practice using appropriate social skills in public
- students will go fishing with the help and support of staff and volunteers

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- Mini fishing unit
- life skills / Manners in the community / social interaction review

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- interaction w/ community members
- fishing lessons

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

life skills - students will experience fishing with the help of school staff and experienced fishermen
-students will practice social skills

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature 2/1/18 Date

Comments: Great opportunity for students - C. Cardone approved as well.

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature 2/6/18 Date

Comments: _____

RECEIVED
JAN 22 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Sidway Elementary Submitted by Julia Fuchs

Destination Kleinhans Music Hall

Departure May 7, 2018 (Date) 9:20am (Time) Sidway (Location)

Return May 7, 2018 (Date) ~11:40 am (Time) Sidway (Location)

Number of participating staff 5 Name(s) A. Stevenson, L. O'Connor, D. Szaflarski, J. Schroeder & J. Fuchs

Is bus transportation needed? yes Approximate number of miles round trip _____

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? - Blanket permission slips - add'l note, slip & payment

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Our first grade students will be attending this trip to Enjoy Dr. Seuss' "The Cat in the Hat." Students will enjoy related stories/response activities in class to heighten their learning experience.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Our classes will do an author study on Dr. Seuss. We will read and respond to his stories.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

The students will be members of the audience during the performance. (Theater trip)

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students will write a reflection on their experience at the theater.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This trip correlates to our first grade ELA/Literacy Standards.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Not applicable for primary grades.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Not applicable.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Denise A. Dunbar 1/18/18
Signature Date

Comments: great trip glad you are going to the theater!

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 1/22/18
Signature Date

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School VCMS Submitted by Caitlin Duffy & Annalea Mastello

Destination Darien Lake MusicFest 2018!

Departure 5/11/18 (Date) 9:30am (Time) VCMS (music wing) (Location)

Return 5/11/18 (Date) 6:45pm (Time) VCMS (Location)

Number of participating staff 2 Name(s) Annalea Mastello + Caitlin Duffy (or my sub - maternity leave)

Is bus transportation needed? yes Approximate number of miles round trip 80 miles

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

*see attached

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

*see attached

(Continued)

RECEIVED
JAN 19 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?) *see attached!

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

John M. Fitzpatrick 1/18/18
Signature Date

Comments: _____

_____

_____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 1/19/18
Signature Date

Comments: _____

_____

_____

FIELD TRIP REQUEST

Connor Middle School- Select MS Choral Ensembles –Darien Lake MusicFest! 2018

INSTRUCTIONAL OBJECTIVES:

The students will perform three prepared musical selections for two music educators and receive both spoken and written evaluations. These comments serve as the core to the educational experience and will be a great tool for both students and teachers.

ACTIVITIES:

Preparation: The students will prepare in rehearsals with the ensembles toward the competition and a common goal. We will focus on music reading skills and ensemble musicality. It will be a goal for the students to work towards during the year and enhance the structure of the entire choral program.

On trip: During the trip, the students will apply all the practiced skills in performance for the adjudicators. We will receive feedback both in written format and aural. These comments will serve as the basis for our curriculum and classroom preparation during the year.

Follow-up: We will take the guidelines from this festival to help us improve our daily practice.

CORRELATION:

The preparation and rehearsals for this competition festival aligns with the curriculum for the Choral Program at Grand Island. The musical elements prepared include balance, diction, phrasing, vowel formation, and breath support. These elements are highlighted by the judges and directly impact student learning in the Choral and Music program. In the National Music Standards- this festival applies to many standards. Students will perform alone and with others a variety of repertoire. Students also have an opportunity to reflect and improve their own learning and performance.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK:

Students and Teachers will have ample time to prepare for the missed work on May 11th.

Students are in these select ensembles through audition and extra commitment. They are responsible students who will be expected to ask ahead of time and turn in any missed work prior to the trip.

Students on this trip are from 6, 7, and 8th grade ensembles. There will not be able large portion of students missing from a class throughout the day.

We are pleased to inform you that the VCMS Singcopations (6-8 Grade Select Chorus) and Men on Monday's (6-8 Male Only Choir) will be traveling to the Darien Lake MusicFest! Evaluation Festival. Our destination is Darien Lake Amusement Park on May 11, 2018. Participation in this event is completely voluntary.

The MITP Festivals have proven to be a great learning experience for students. We will perform three prepared musical selections for two highly trained music educators and receive both aural and written evaluations. These comments serve as the core to the educational experience and will be a great learning tool for both students and teachers.

The rehearsal preparation for this evaluation aligns with the choral music curriculum for all the vocal ensembles at VCMS. The musical elements adjudicated during this festival include balance, diction, phrasing, vowel formation, and breath support. These comments will impact our student learning as we continue with the school year and our Spring Concert series.

Since this is a competition-based festival, we will also receive a placement and trophy based on our performance as compared to the other groups attending the festival. The MusicFest! also has a fun side, with admission to Darien Lake.

In the past, these groups have attending the NYSSMA Festival Evaluations which have a similar system. This year, we would like our students to have the opportunity to perform new repertoire that is more age/level appropriate for our group and have the opportunity to earn comments and feedback from different evaluators that have not heard our group previously. (The NYSSMA judges tend to be the same from year to year and we have limited choices for music selection).

This festival does have a fee per student. We already have permission from each student's guardian to attend the festival for the fee of $30.

Sincerely,

Caitlin Duffy, caitlinduffy@grandislandschools.org
Annalea Masiello, annaleamasiello@grandislandschools.org

Veronica Connor Middle School
CHORAL DEPARTMENT
Darien Lake MusicFest 2018!

February 1, 2018

Dear Music Parents,

We are pleased to inform you that the VCMS Singcopations & Men on Mondays will be traveling to the Darien Lake MusicFest! Evaluation Festival. Our destination is Darien Lake Amusement Park on Friday, May 11. Participation in this event is completely voluntary. Trip times and a detailed itinerary will be available once transportation and festival information is fully assembled.

Due to the nature of this trip, there is a cost per student. The cost includes transportation, festival fee, park admission, and a picnic lunch. This cost does not include extra snacks or game prices. The cost per student will be **$30.00.**

The VCMS Choral Music Department has taken many day trips over the years. We have learned new musical, procedural, and organizational ideas each year, and each experience has been safe, educational, and fun. However, as you can imagine, a trip of this size and nature is difficult to organize. **We must rely on each and every student to be responsible, retain and return all forms, communicate clearly with their parents, and meet all deadlines.** If too many student musicians are unable to meet the organizational demands outlined in this trip, the trip may be cancelled.

We will also be in need of parent chaperones for this trip. The chaperones will not be charged the music festival fee, only the park admission and picnic lunch fee. Space is limited so we will accept chaperones on a first come first serve basis.

Finally, if your student is a current season pass holder for Darien Lake, they may use their pass instead of paying the park fee. Their cost will be reduced to **$17.00** to accommodate the festival adjudication fee and picnic lunch. Please indicate in the space provided if they hold a valid season pass.

Please feel free to contact us at the emails below if you have any questions, suggestions, or concerns. With your help and the students' talents and cooperation, we will continue to provide a positive festival experience in 2018.

Sincerely,

Caitlin Duffy, caitlinduffy@grandislandschools.org
Annalea Masiello, annaleamasiello@grandislandschools.org

STUDENT REGISTRATION & PAYMENT INFORMATION

In order to register, your child will need to return the attached registration form and submit the payment by Friday, March 2nd.

Payment	Due date	Amount
FInal Payment	3/2/2018	$30.00
- Festival Fee & Park Admission & Picnic Lunch		
Total		**$30.00**

The trip fee has been established based on each student sharing the cost of the registration. **If a student withdraws from the trip or is removed from the trip by his/her teacher, the adjudication fee of $10.00 will not be refunded.** A student may be removed from the trip for any of the following reasons: poor classroom performance, behavior problems, or a failing music average. If a student is in jeopardy of being removed from the trip, his/her parents will be contacted before a final decision is made, in hopes of correcting the problem without removing the student from the trip.

PARENT CHAPERONE REGISTRATION & PAYMENT INFORMATION

Parent chaperone help is vital to the success of this trip. Without your assistance, we cannot undertake this venture. With that said, however, there is limited room on the buses for parents. Therefore, **chaperone registration will be accepted on a first come, first served basis.**

Payment	Due date	Amount
Total	3/2/2018	**$20.00**

Please note that the chaperone cost is significantly lower than the total student cost because the chaperones are not charged the adjudication fee.

We can accept cash or checks. CHECKS PAYABLE TO: **GRAND ISLAND SCHOOLS**

STUDENT REGISTRATION FORM

Please enclose this form in a sealed envelope labeled with the student's name and "MITP Registration" by **March 2, 2018.**

Student name: _____

c Will attend the trip to Music in the Parks – Darien Lake

c Will not attend the trip to Music in the Parks – Darien Lake

I have read the **Festival Letter** and understand the financial commitment for this trip. My child has also read the letter and understands his/her responsibilities including organization, behavior, and deadlines for turning in fees and forms. **I have enclosed a check payable to GRAND ISLAND SCHOOLS for the payment of $30.00.**

Parent signature: _____ **Date:** _____

Student signature: _____

DARIEN LAKE PASS HOLDER : Y N - Fee $17.00

PARENT CHAPERONE REGISTRATION FORM

Please fill out this form if you are interested in offering your assistance as a parent chaperone.
If interested, please submit your trip payment of **$20.00** by **Friday, March 2nd.**

Name(s): _____

E-mail: _____ @ _____

Phone Number: (___) ___ - ____

DARIEN LAKE PASS HOLDER : Y N - Fee $11- Picnic Lunch

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Resignations
    b. Leaves of Absence
    c. Appointments
    d. Substitute Teachers

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	February 12, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Resignation, Leave of Absence, Appointments, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Traci Certo-Murphy (Building Based Substitute, Sidway), effective February 2, 2018.
b) Jennifer Scibetta (Building Based Substitute, Huth Road), effective January 26, 2018.

PI2 LEAVES OF ABSENCE

Recommended Action: Acceptance of the following unpaid leaves of absence:

a) Sara Simpson (Special Education teacher, High School), effective January 30, 2018 through June 22, 2018, due to child care leave.
b) Allison Wild (RtI Math teacher, Sidway), effective January 26, 2018 through June 22, 2018, due to child care leave.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Gimlin, Olivia	Huth	Childhood Ed 1-6
Rowland, Clarice	Sidway	Early & Childhood Ed, SwD B-6

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Fisher, Joseph	N. Tonawanda	Social Studies pending

Removals:

Name	Address	Certification
Boyar, Randy	Amherst	Elem, Social Studies, Math
Candella, Joseph	Newfane	Social Studies
Ciocca, Siobhan	Tonawanda	Early & Childhood Ed
Lock, Keri	Amherst	Early & Childhood Ed

Pyska, Patricia	Niagara Falls	Physical Education
Seibert, Alexandra	Grand Island	Childhood & SwD 1-6
Wright, Jessica	Grand Island	ELA, Literacy

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Re: appts

1 message

Traci Murphy <tracimurphy@gicsd.org> Fri, Jan 19, 2018 at 2:39 PM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

Good afternoon Suzanne,
Below you will gong my resignation statement. Have a nice weekend.

To Whom it May Concern:
I, Traci Certo-Murphy, resign as Building Base Substitute Teacher for Charlotte Sidway School. This will take effect when Michelle Taylor, kindergarten teacher, leaves to go on her maternity leave as I will be filling in for her during that time.
If there are any questions please feel free to contact me at . or tracimurphy@gicsd.org
Thank you,
Traci Certo-Murphy

On Wed, Jan 17, 2018 at 12:12 PM Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:

> I almost forgot - you need to resign from the bldg based sub position in order to take the short term appt. Can you send me an email stating you are resigning one to take the other...? thx
>
> --
> Suzanne Pfleger
> Personnel Clerk
> (716) 773-8803
> * PLEASE NOTE: MY EMAIL ADDRESS IS NOW suzannepfleger@gicsd.org

Spam
Not spam
Forget previous vote

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Fwd: resignation

1 message

Alderman, Ami <amialderman@gicsd.org> Wed, Jan 24, 2018 at 4:43 PM
To: Jeffery Richards <JefferyRichards@gicsd.org>, "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

FYI :)

Ami

RECEIVED
JAN 25 2018
Personnel Department

Ami L. Alderman, Ph.D.
Interim Principal
Huth Road Elementary School
Grand Island Central School District
716-773-8850

---------- Forwarded message ----------
From: **Jennifer Scibetta** <scibettajennifer@gmail.com>
Date: Wed, Jan 24, 2018 at 1:53 PM
Subject: resignation
To: amialderman@gicsd.org

Dr. Alderman,

I, Jennifer Scibetta, will be resigning as the building based substitute teacher at Huth Road Elementary effective Thursday, January 25, 2018. I have been offered a long-term substitute reading teacher position in another district. I have truly enjoyed working with Huth's amazing students and staff members.

Sincerely,
Jennifer Scibetta

Spam
Not spam
Forget previous vote

RECEIVED

JAN 25 2018

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Denise A. Dunbar Date: 1/25/2018

Job Information:

Candidate's Name: Olivia E. Gimlin

Building: Huth Road - Building Based Substitute

Tenure Area: Elementary Education

Replacing: Jennifer Scibetta - Building Based Sub

Reason: Jennifer took a position with another district

Start Date: 2/13/2018 FTE: n/a

Current Employee? No Position:_____

of Applicants: 6 # Interviewed: 5

of GI Grads: 1

Previously Tenured? Yes ____ No x District/Dates:_____

Notes/Comments:

ccCC

Olivia holds initial certification in Childhood Education (1-6). She is a graduate of Buffalo State College where she earned her Bachelor's Degree in Elementary Education with a concentration in Social Studies.

RECEIVED

JAN 25 2018

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Denise A. Dunbar Date: 1/25/2018

Job Information:

Candidate's Name: Clarice M. Rowland

Building: Sidway - Building Based Substitute

Tenure Area: Elementary Education

Replacing: Traci Certo-Murphy - Building Based Sub

Reason: Traci took a STS position for M. Taylor

Start Date: 2/13/2018 FTE: n/a

Current Employee? No Position:_____

of Applicants: 6 # Interviewed: 5

of GI Grads: 1

Previously Tenured? Yes ____ No x District/Dates:_____

Notes/Comments:

ccCC

Clarice holds initial certification in Childhood (1-6) and Early Childhood (B-2) as well as Students with Disabilities (1-6) and (B-2). She is a graduate of Buffalo State College where she is currently working on completing her Master's degree in Special Education.

180212

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Retirement/Resignations
    b. Informational Items
    c. Appointments
    d. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	February 12, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Resignations, appointments, substitute additions and deletions
Prepared By:	Maria Marinello
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RETIREMENT/RESIGNATIONS

Sheila Ciechoski, Teacher Aide, has been on Workers' Compensation Leave for more than one year, specifically from January 25, 2017 through January 25, 2018, and per Civil Service Law Section 71 and 4 NYCRR 5.9 (c)(1), and the recommendation of the Superintendent, her employment shall be terminated as a matter of law. Having served the employee with the requisite notices and being in receipt of her waiver of a hearing, her termination date shall be effective January 25, 2018.

PNI2 INFORMATIONAL ITEMS

Cruciana Parker is requesting leave without pay effective 2/1/18-5/8/18. She is eligible as per Article 4.7 of the SRP Contract.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Dan Coughlin
ASSIGNMENT:	Cook/Manager – High School
EFFECTIVE:	2/13/18
BEGINNING DATE:	2/13/18
SALARY:	$13.97
ADDITIONAL INFORMATION:	(3 interviewed - 0 GI Residents) Replacing Employee who retired. Probationary period 2/13/18-10/13/18.

B)

NAME:	Jill Morrish
ASSIGNMENT:	Sr. Clerk Typist – District Office
EFFECTIVE:	2/13/18
BEGINNING DATE:	2/13/18
SALARY:	$17.05
ADDITIONAL INFORMATION:	Permanent Appointment

C)

NAME:	Julie Milley
ASSIGNMENT:	Sr. Clerk Typist - Kaegebein
EFFECTIVE:	2/13/18
BEGINNING DATE:	2/26/18
SALARY:	$17.05
ADDITIONAL INFORMATION:	(5 interviewed - 0 GI Residents) Replacing Carol Pizur, who transferred to the High School. Probationary period 2/13/18-8/13/18.

D)

NAME:	Christine Salonek
ASSIGNMENT:	Messenger (Mail Courier)
EFFECTIVE:	2/13/18
BEGINNING DATE:	2/13/18
SALARY:	$15.86
ADDITIONAL INFORMATION:	(17 applicants, 2 interviewed - 8 GI Residents) Currently the substitute in this position. Replacing Fran Molnar who resigned. Probationary period 2/13/18-8/13/18.

PNI 4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions / deletions to the non-instructional substitute list:

Additions: Robert Galvano, Substitute Bus Driver, effective 2/13/18.

Deletions: Lynn Clark, Substitute Clerical, effective 1/31/18.

CIVIL SERVICE LAW SECTION 71 ACKNOWLEDGEMENT FORM

I acknowledge receipt of notification of my rights pursuant to Civil Service Law §71 from the GCT School District regarding the prospect of my termination from employment due to a long term absence.

_____ 1. I object to my termination and request a hearing pursuant to Civil Service Law §71.

✓ 2. I do not challenge my termination, I understand my rights under Civil Service Law §71 and I waive my right to a hearing. I make this waiver knowingly and voluntarily upon the advice of counsel and/or my union representative.

Signature: [signature]

Dated: 1/29/18

RECEIVED
JAN 30 2018
PERSONNEL

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Memo

Date: 24 January 2018
To: Dr. Brian Graham, Superintendent of Schools
From: Jeffery Richards, Director of Human Resources and Staff Development
Re: SRP request for unpaid time off

Cruciana Parker, bus driver, has submitted a request for unpaid time off as per Article 4.7 of the School Related Personnel contract, effective 1 February2018 through 5 March 2018. She is eligible to do so; the applicable language is appended below:

4.7.1

1. A family leave of absence without pay will be granted to employees under the following circumstances and for the following durations:

   c) Because of the employee's own serious health condition, if such condition makes the employee unable to perform the functions of his or her position for a period not to exceed twelve (12) weeks, including any paid sick leave time. Supporting medical certification of the nature and duration of the serious health condition will be required. To be eligible for this leave the employee must have worked at least 1,250 hours in the twelve (12) month period immediately prior to the leave.

3. If the employee desires to return prior to the expiration of the leave, he/she may do so upon filing a minimum of two (2) weeks written notice of intent to return with the Superintendent.

4. Upon return from such leave the employee will be restored to his/her original or equivalent position with equivalent pay, benefits and other employment terms.

6. No benefits shall accrue, including seniority, during any unpaid leave of absence in excess of thirty (30) calendar days.

Ms. Parker's unpaid absence is expected to exceed thirty (30) calendar days, and therefore her seniority will be adjusted accordingly. She does not meet the requisite hours to be eligible for FMLA.

RECEIVED
JAN 23 2018
PERSONNEL

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Patrick Smith Date: 1/22/2018

Job Information:

Candidate's Name: Dan Coughlin

Building: High School

Position: Cook/Manager

Replacing: Jane Azbell

Reason Retired

Start Date: 02/13/2018 Shift Time: 6:15am - 2:00pm

Current Employee? Yes___ No N Position: N/A

of Applicants: 3 # Interviewed: 3

of GI Residents: 0

Notes/Comments:

Dan has a lot of experience in many different aspects of food service ranging from restaurant, school, and catering.

Expressed the importance of working as a team as well as team-building and what he has to offer.

Experience working with high volume & demand.

Experience with menu planning, ordering, and day to duties in a large scale kitchen setting.

Grand Island Central School District

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Telephone (716) 773-8800 • Fax (716) 773-6279
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RECEIVED
FEB 5 2018
PERSONNEL

February 5, 2018

To whom it may concern:

I have had the pleasure and the honor to work with Mrs. Jill Morrish in the position of Senior Clerk Typist since she began her position with the Curriculum and Instruction Department in August 2018. During the many months of her probationary appointment, Mrs. Morrish has continued to demonstrate strong commitment to learning the responsibilities of this position. Her ability to be self-directed and to actively initiate efforts to address upcoming demands of this position, has helped to contribute to the effectiveness and increased efficiency of the offices of Curriculum and Instruction. Jill's written and oral communication skills also prove to be an asset for members of the Grand Island Central School District, and the community it serves. It is without hesitation that I recommend Jill Morrish for a permanent appointment to this position.

Thank you for your time and attention to this recommendation,

Karen Cuddy-Miller

Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction
Grand Island Central School District

RECEIVED
FEB 01 2018
PERSONNEL

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Mary E. Haggerty Date: 1/29/18

Job Information:

Candidate's Name: Julie Milley

Building: Kaegebein Elementary

Position: Senior CLerk Typist

Replacing: Carol Pizur

Reason Carol Pizur transferred to the High School.

Start Date: 2/27/2018 Shift Time: 8:15-3:45

Current Employee? Yes___ No X Position: Sr. Clerk Typist

of Applicants: 6 # Interviewed: 5

of GI Grads: 0

Notes/Comments:

Mrs. Milley was the unanimous first choice of the interview committee. She met all of the criteria established for the interview process (calm, strong understanding of confidentiality, positive demeanor, sense of humor, professional deportment).

FEB 0 3 2018

PERSONNEL **SRP**

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Jim Rozler Date: 2/2/2018

Job Information:

Candidate's Name: Christine Salonek

Building: District Wide

Position: Messenger

Replacing: Fran Molnar

Reason resigned

Start Date: 2/13/2018 Shift Time: 9am-1pm

Current Employee? Yes X No ___ Position: Bus Driver

of Applicants: 17 # Interviewed: 2

of GI Grads: 8

Notes/Comments:

The Interview Committee unanimously recommended Chris Salonek for this position.

RECEIVED
FEB 05 2018
PERSONNEL

Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: February 2, 2018

To: Jeffery Richards

From: Transportation

Re: Sub Driver

I would like to recommend the following for a Sub Driver position effective February 13, 2018.

Robert Galvano 3531 Baseline Rd. Grand Island New York 14072

Sincerely,

Theresa J. Alizadeh

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Robert McDow, Finance & Business

Weaver, Theresa <theresaweaver@gicsd.org>

Sub position resignation

1 message

Lynn Clark < Wed, Jan 31, 2018 at 11:18 AM
Reply-To: Lynn Clark <
To: "theresaweaver@gicsd.org" <theresaweaver@gicsd.org>

Good day Theresa,

I'm not sure that you're the correct person who should be receiving this email, however, your name had been mentioned to me in the past as a contact. If not, could you please forward this information to the correct person!?

I am a clerical sub for the school district and am submitting my resignation as of today (1/31/2018). I have applied for and accepted a permanent position which will not enable me to continue working for the school district.

I can be reached at this email or at if you need additional information from me.

I assume I will be taken off of AESOP and the call list for notifications.

I appreciate your assistance.

Have a great day!

Lynn Clark

Spam
Not spam
Forget previous vote

X. Finance

Recommendation/Summary

Finance:

1. Mr. McDow will review the following informational items:

    a. 2018-2019 Budget Presentation
    b. Appropriation Status Report
    c. Revenue Status Report
    d. Treasurer's Report

2. The following items will need your approval:
    a. Obsolete Equipment
    b. Budget Transfers over $5,000

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: February 12, 2018

Agenda Item: 2018 – 2019 Budget

Board Action Required: ☐

For Information Only: ☒

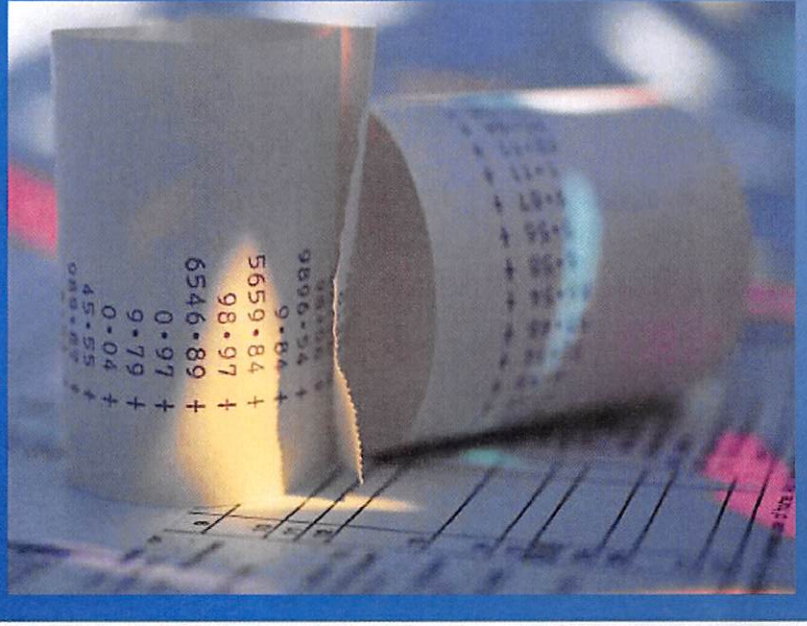
Detail: The first 2018-2019 budget presentation will be presented by Mr. McDow.

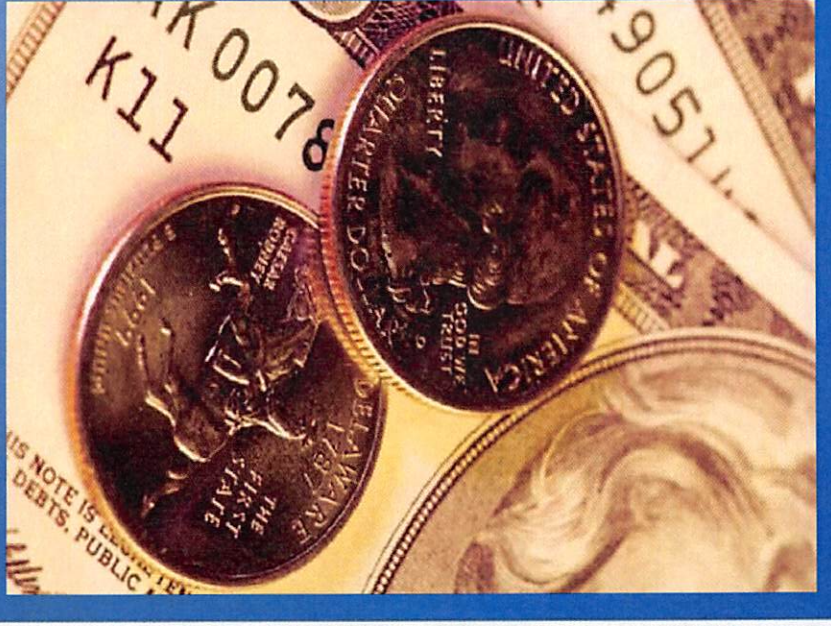
Prepared By: Robert McDow
Asst. Supt. of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

2018 – 2019 Initial Draft Budget Presentation

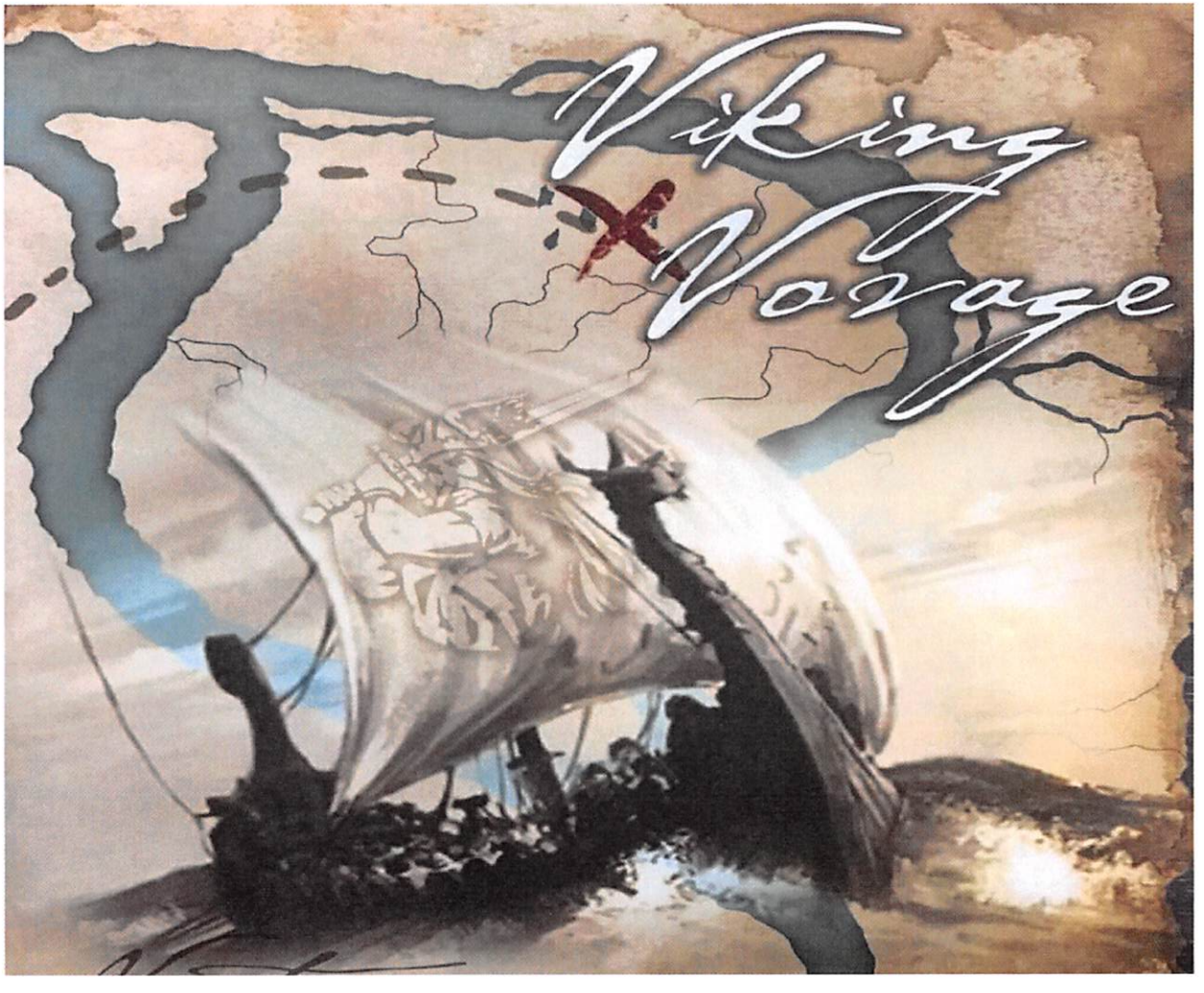
Board of Education
February 12, 2018





www.grandislandschools.org

The mission of the Grand Island Central School District is to foster academic excellence, personal growth and social responsibility.



Budget Goals

- Develop a long-term sustainable budget designed to provide the best diversified educational program for all students (UPK Through Grade 12).
- Retain all community mandated student programs and activities.
- Protect the fund balance.

Budget Development Process

- **November 2017 - January 2018**
  One on one meetings with cabinet, building administrators and department heads; ongoing

- **January 2018**
  Enrollment Projections
  Governors Executive Budget

- **February 2018**
  All Administrator Prioritization Meeting
  First Budget Input Session

Budget Meeting Dates

- **Monday, February 12th Initial Draft Budget Meeting**
  - Presentation of a detailed budget based on Governor Cuomo's 1/16/18 proposal
  - Incorporation of instructional/operational needs
  - Receive Board direction on major expenditure categories and on the proposed tax levy
- **Monday, March 12th**
  - Incorporate Legislative state aid projections (if available), retirements and updated expenditures into budget
  - Receive additional input from Board
- **Monday, April 9th**
  - Tentative budget adoption at the regularly scheduled Board Meeting
- **Tuesday, April 17th**
  - Last regularly scheduled Board Meeting to adopt budget
- **Monday, May 5th**
  - Public Budget Hearing
- **Tuesday, May 15th**
  - Uniform statewide budget vote and BOE election



Agenda

- Current Budget Assumptions
- Governor's Executive Budget Message
- Tax Levy Cap
- Grand Island CSD State Aid
- Draft Budget
  - Revenues
  - Major Budget Increases/Decreases
  - 2018-2019 Budget Impact Items
    - Enrollment
    - Prioritized at the Building/Department Level
    - Prioritized by District
- Bus Proposition
- Summary of Expenditures
- Draft Budget Recap
- Budget Calendar

Current Budget Assumptions

- **Expenditure Assumptions**
  - Salary Increase: $820,000
  - No retirements assumed
  - TRS - 1.2% Increase - $287,000
  - ERS - .4% Decrease - $67,000 Increase
  - Healthcare - 2.0% Increase: $162,000
  - Debt Service - $1,537,000 Decrease
  - Worker's Comp - $0 Increase

Governor's Executive Budget Message

- The Governor proposed a $769 million increase in education aid for 2018-19 school year, has tabled his proposal to the move to a year to year disbursement of aid approach and eliminate the foundation aid formula.

- The proposed $769 million increase for 2018-2019 would include:
  1. $338 million for additional Foundation Aid
  2. $317 million for reimbursement of expense-based aids
  3. $64 million for Fiscal Stabilization Fund
  4. $15 million for the Expanded PreK for Three & Four Year-Olds
  5. $10 million in Empire State After-School Program
  6. $9 million for Early College High Schools
  7. $6 million for Smart Start
  8. $5 million for Breakfast After the Bell
  9. $5 million for Advanced Placement and other initiatives

Calculating the Tax Cap: DRAFT

BASE FORMULA	
Prior Year Tax Levy	33,126,393
X	
Tax Base Growth Factor	1.0064
	33,338,401
+ Pilots Receivable in Fiscal Year	70,000
- Capital Tax Levy Current Year	(1,430,146)
Taxes Levied for Exemptions Prior Year (Not ERS & TRS)	0
	31,978,255
*	
Allowable Levy Growth Factor	2.00%
- Pilots Estimated Next Year	(70,000)
Allowable Tax Carry Over	
Debt Service	0
=	
Tax Levy Limit	32,547,820

EXCLUSIONS	
COURT ORDERS	-
JUDGMENTS IN EXCESS OF 5% OF LEVY	-
PENSION FUNDS OVER 2% POINTS (ERS)	
CAPITAL TAX LEVY	915,375
TOTAL EXCLUSIONS	
TOTAL TAX LEVY to Local Cap	33,463,196
Levy Increase to Cap	$336,803
Local Tax Levy Cap Percentage	1.02%

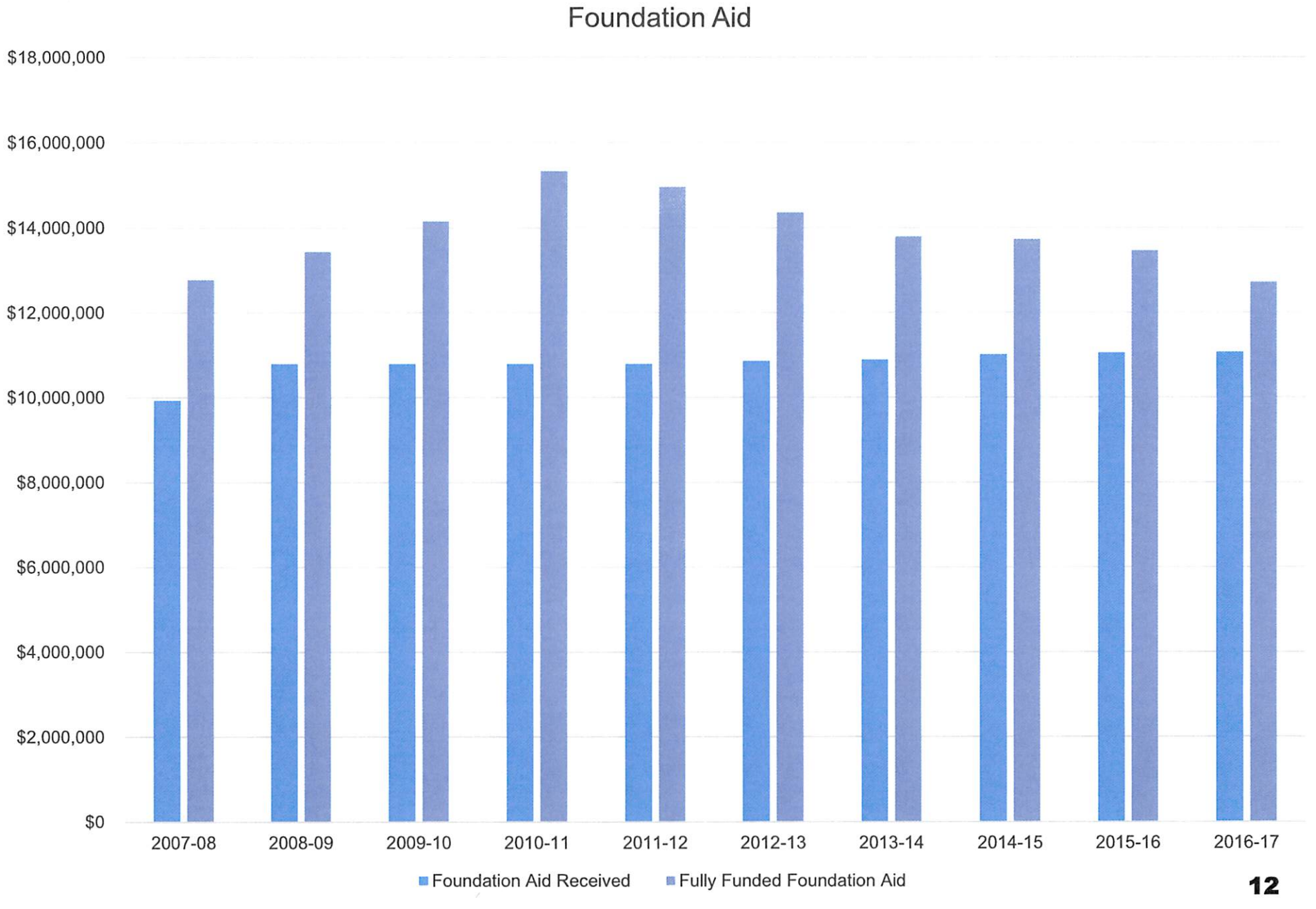
Executive Budget
Grand Island State Aid Proposal

DESCRIPTION	Budgeted 2016-17	Budgeted 2017-18	Forecasted 2018-19	Amount Change	PERCENT
Foundation Aid	$11,065,281	$11,368,470	$11,520,668	$152,198	1.34%
Universal Pre-Kindergarten	$110,700	$110,823	$110,823	$0	0.00%
BOCES	$1,255,182	$1,374,766	$1,469,189	$94,423	6.87%
High Cost Excess Cost	$313,033	$127,289	$327,416	$200,127	157.22%
Private Excess Cost	$693,458	$680,044	$749,714	$69,670	10.24%
Hardware and Technology	$47,113	$47,876	$47,589	($287)	-0.60%
Software, Library and Textbook	$262,407	$255,741	$257,053	$1,312	0.51%
Transportation	$2,321,369	$2,351,947	$2,487,732	$135,785	5.77%
Gap Elimination Adjustment	$0	$0		$0	0.00%
Building Aid	$4,438,882	$4,630,003	$3,993,214	($636,789)	-13.75%
Total Aid Change	$20,507,425	$20,946,959	$20,963,398	$16,439	0.08%
Total Aid (w/o building aid)	$16,068,543	$16,316,956	$16,970,184	$653,228	4.00%

New York State

State Aid as % of Budget

	BUDGETED 2014-15	BUDGETED 2015-16	BUDGETED 2016-17	BUDGETED 2017-18	Draft Budget 2018-19
State Aid	$16,125,887	$18,615,380	$20,507,425	$20,946,959	$20,963,398
% Change	*4.4%*	*15.4%*	*10.2%*	*2.1%*	*0.1%*
Basic Budget	$55,816,937	$58,114,136	$60,977,971	$62,639,021	$62,485,735
State Aid as % of Budget	**28.89%**	**32.03%**	**33.63%**	**33.44%**	**33.55%**


Foundation Aid
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
Foundation Aid Received
Fully Funded Foundation Aid

Retirement Rates (TRS/ERS)

TRS Contributions

	Employer Rate	Change in Rate	% Change in Rate	Total Cost	Change in Cost
2012-13	11.84%	0.73%	7%	$2,333,555	$181,166
2013-14	16.50%	4.66%	39%	$3,340,942	$1,007,387
2014-15	17.53%	1.03%	6%	$3,611,450	$270,508
2015-16	13.50%	-4.03%	-23%	$3,049,933	-$561,517
2016-17	11.72%	-1.78%	-13%	$2,803,944	-$245,989
2017-18	9.80%	-1.92%	-16%	$2,418,888	-$385,056
2018-19	**11.00%**	**1.20%**	**12%**	**$2,705,910**	**$287,022**

ERS Contributions

	Employer Rate	Change in Rate	% Change in Rate	Total Cost	Change in Cost
2012-13	18.90%	2.60%	16%	$1,154,138	$187,699
2013-14	20.90%	2.00%	11%	$1,273,574	$119,436
2014-15	20.30%	-0.60%	-3%	$1,242,235	-$31,339
2015-16	18.90%	-1.40%	-7%	$1,155,204	-$87,031
2016-17	16.10%	-2.80%	-15%	$1,089,677	-$65,527
2017-18	15.30%	-0.80%	-5%	$1,107,974	$18,297
2018-19	**14.90%**	**-0.40%**	**-3%**	**$1,109,583**	**$1,609**

*** estimated in February 2018**

2018-2019 Draft Budget #1:



Program Maintenance Budget

Summary of All Revenues

DESCRIPTION	BUDGETED 2016-17	BUDGETED 2017-18	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
Real Property Tax Levy	**$32,281,397**	**$33,126,393**	**$33,692,208**	**$565,815**	**1.71%**
State Aid	**$14,802,160**	**$15,168,214**	**$15,365,401**	**$197,187**	**1.30%**
State Building Aid-Prior Reconstruction Projects	$1,933,479	$2,433,479	$3,805,000	$1,371,521	56.36%
State Building Aid-EPC	$0	$0	$0	$0	0.00%
State Building Aid-$51M Project	$2,400,809	$2,400,809	$0	($2,400,809)	-100.00%
State Building Aid-New Reconstruction Project	$0	$0	$0	$0	0.00%
Sales Tax	$2,985,000	$2,985,000	$2,985,000	$0	0.00%
State Aid-BOCES	$1,327,000	$1,327,000	$1,440,000	$113,000	8.52%
Interest	$50,000	$50,000	$50,000	$0	0.00%
In-Lieu of Taxes	$120,000	$70,000	$70,000	$0	0.00%
Tuition-Foster & Other Districts	$115,000	$115,000	$115,000	$0	0.00%
Tuition-Chapter 721 IRA Reimbursement	$100,000	$100,000	$100,000	$0	0.00%
Other Receipts	$333,300	$333,300	$333,300	$0	0.00%
Reserve for Tax Reduction	$0	$0	$0	$0	0.00%
Retirement Contribution Reserve (ERS)	$1,000,000	$1,000,000	$1,000,000	$0	0.00%
Reserve for Unemployment Benefits	$69,826	$69,826	$69,826	$0	0.00%
Reserve for Employee Benefits Liability	$650,000	$650,000	$650,000	$0	0.00%
Reserve for Workers Compensation	$0	$0	$0	$0	0.00%
Reserve for Debt-New Reconstruction Project	$860,000	$860,000	$860,000	$0	0.00%
Community Education Tuition & Fees	$0	$0	$0	$0	0.00%
Fund Balance	$1,950,000	$1,950,000	$1,950,000	$0	0.00%
BASIC BUDGET	**$60,977,971**	**$62,639,021**	**$62,485,735**	**($153,286)**	**-0.24%**
PROPOSITION - Bus Replacement	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL BUDGET	**$60,977,971**	**$62,639,021**	**$62,485,735**	**($153,286)**	**-0.24%**

Reserve Activity
2016-17 Year End

Fund Balances	Fund Balance June 30, 2013	Fund Balance June 30, 2014	Fund Balance June 30, 2015	Fund Balance June 30, 2016	Fund Balance June 30, 2017
Restricted:					
Capital Projects	6,013,297	1,184,516	1,185,117	54,538	54,600
Debt Service	2,641,992	2,433,046	2,776,870	2,256,973	4,666,488
Employee Benefits	5,045,838	4,278,781	3,842,269	3,010,214	3,013,284
Retirement Cont. (ERS)	1,857,692	1,461,024	1,200,912	900,000	1,328,032
Unemployment Insurance	254,432	254,888	255,041	255,347	255,639
Committed:					
Tax Certiorari	303,265	303,265	303,447	303,810	304,159
Assigned:					
Designated for Subsequent Years	2,250,000	2,250,000	1,950,000	1,950,000	1,950,000
Other Purposes (Encumbrances)	85,424	58,505	38,851	43,843	104,466
Unassigned	2,176,702	2,232,678	2,324,565	2,439,119	2,505,546
Total Fund Balances:	**20,628,642**	**14,456,703**	**13,877,072**	**11,213,844**	**14,182,214**

Major Budget Increases
(Basic Budget Increases Above $20,000)

DESCRIPTION	BUDGETED 2016-17	BUDGETED 2017-18	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
Debt Service Principal - $51M Project	$2,325,000	$1,255,000	$2,295,000	$1,040,000	82.87%
Salaries - Teaching K-12	$16,227,847	$16,489,295	$16,808,784	$319,489	1.94%
Teachers Retirement	$2,657,364	$2,291,504	$2,562,434	$270,930	11.82%
Salaries - Special Ed	$2,993,591	$3,164,432	$3,422,653	$258,221	8.16%
Health Insurance - Program	$6,724,082	$7,060,286	$7,201,492	$141,206	2.00%
Salaries - Transportation	$2,005,415	$2,042,578	$2,104,984	$62,406	3.06%
Buildings and Grounds	$2,055,159	$2,123,341	$2,185,691	$62,350	2.94%
FICA - Program	$1,996,325	$2,047,833	$2,108,533	$60,700	2.96%
Supervision - Admin	$827,496	$853,841	$884,324	$30,483	3.57%
Salaries - Special Ed - Teacher Aids	$667,509	$721,402	$746,688	$25,286	3.51%
Salaries - Library	$364,377	$381,765	$403,115	$21,350	5.59%
Salaries - OC Ed	$432,602	$441,656	$462,530	$20,874	4.73%
Salaries - Social Work	$505,343	$500,725	$521,040	$20,315	4.06%
	$39,782,110	**$39,373,658**	**$41,707,268**	**$2,333,610**	**5.93%**

Budget Decreases (> $20,000)

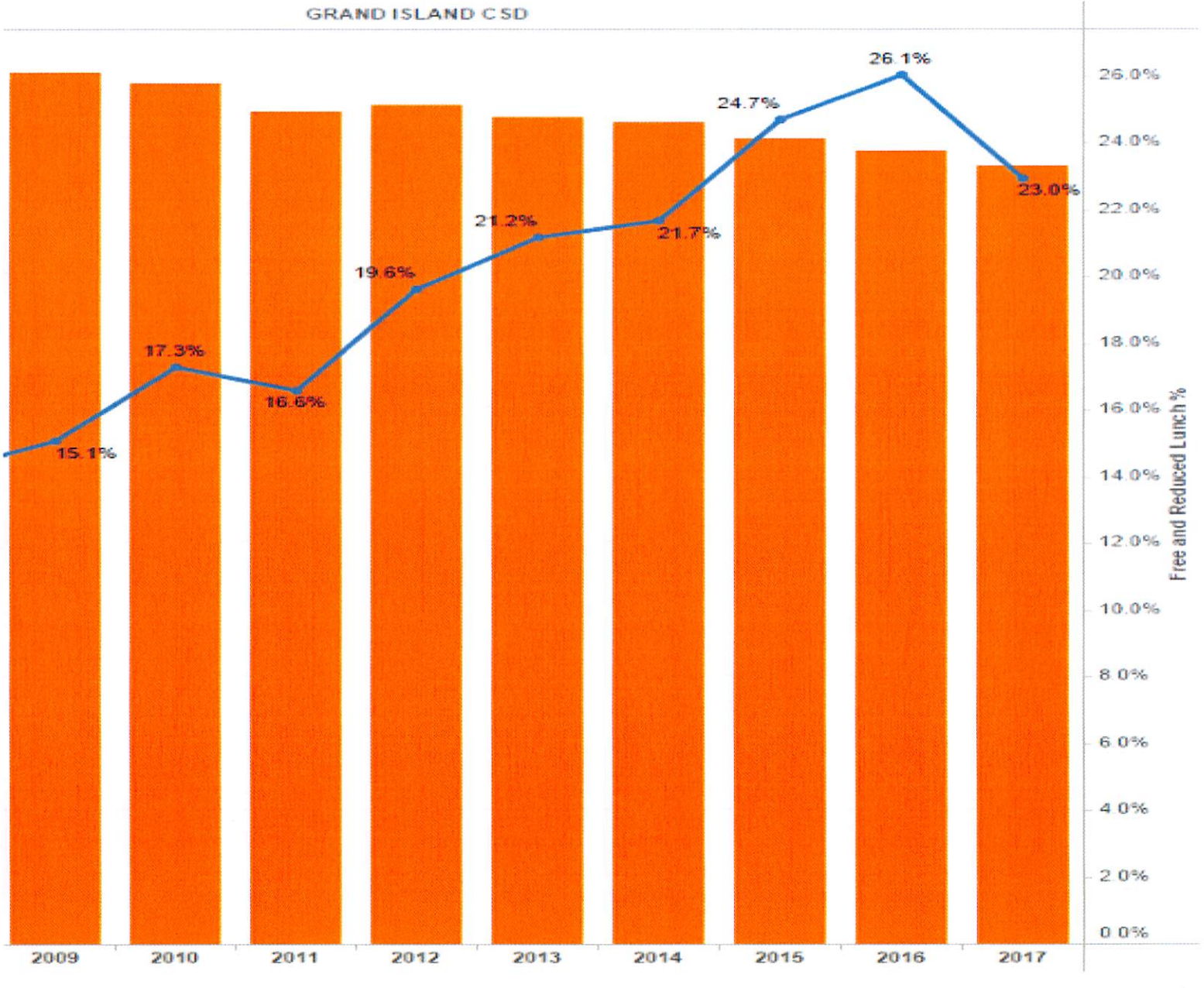
DESCRIPTION	BUDGETED 2016-2017	BUDGETED 2017-2018	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
Bond Principal - $5.8M Reconstruction Project	$1,685,000	$1,730,000	$210,000	($1,520,000)	-87.86%
$51 Mil - Capital Project Int	$1,109,693	$2,905,125	$1,865,750	($1,039,375)	-35.78%
Bond Interest - $5.8M Reconstruction Project	$136,444	$83,610	$52,460	($31,150)	-37.26%
TOTAL	**$2,931,137**	**$4,718,735**	**$2,128,210**	**($2,590,525)**	**-54.90%**

Enrollment

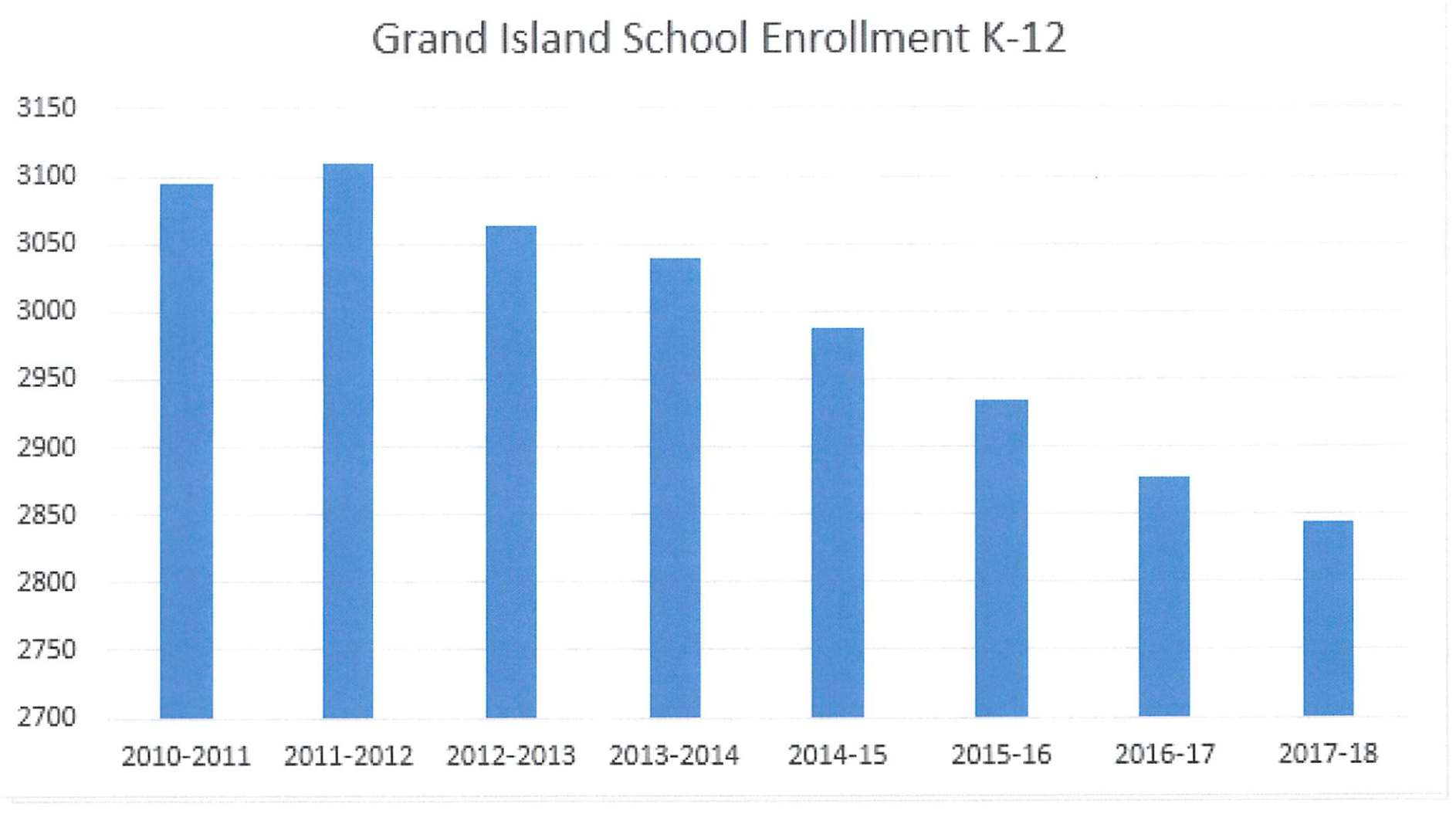
Free and Reduced Enrollment

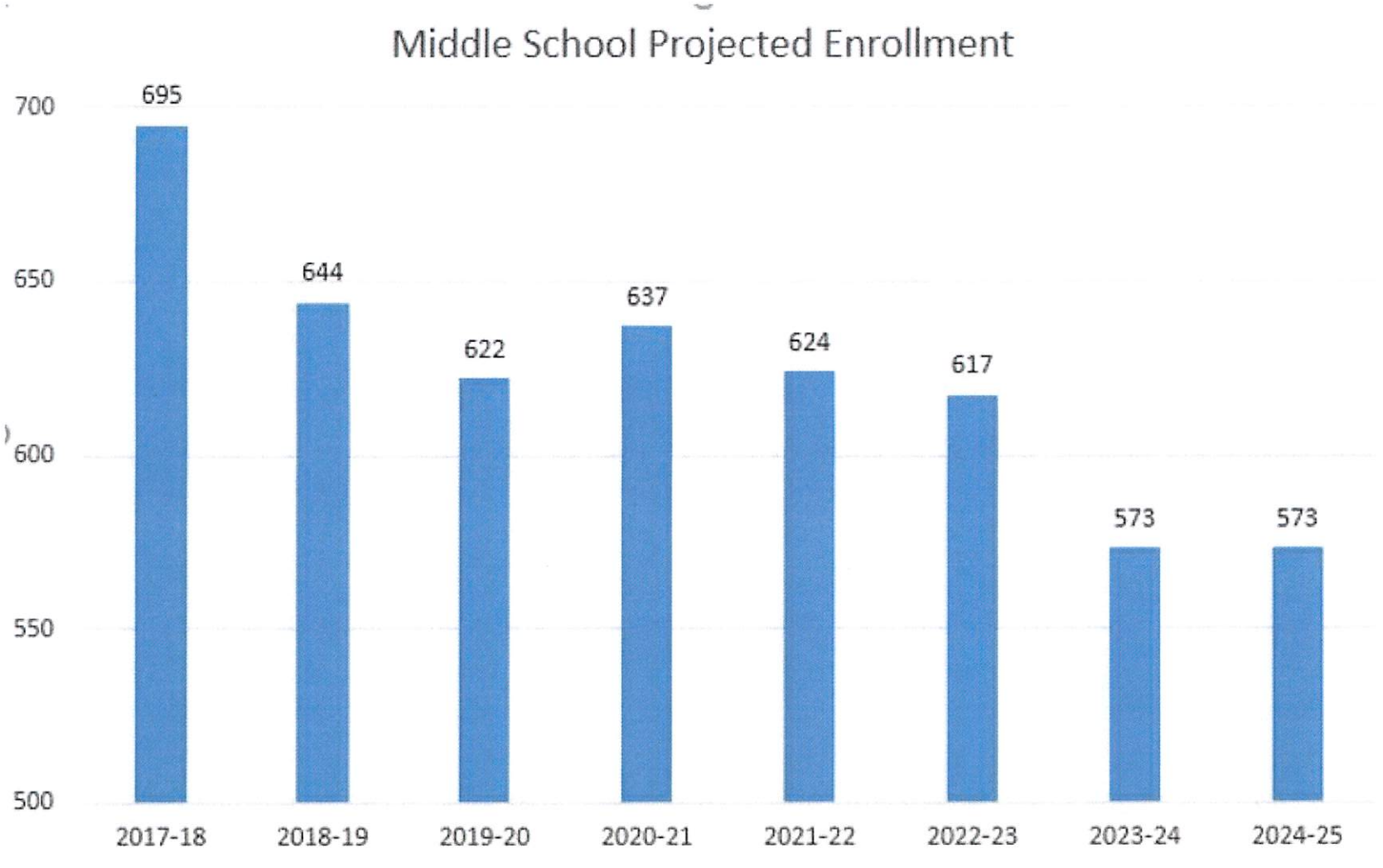
District: GRAND ISLAND CSD

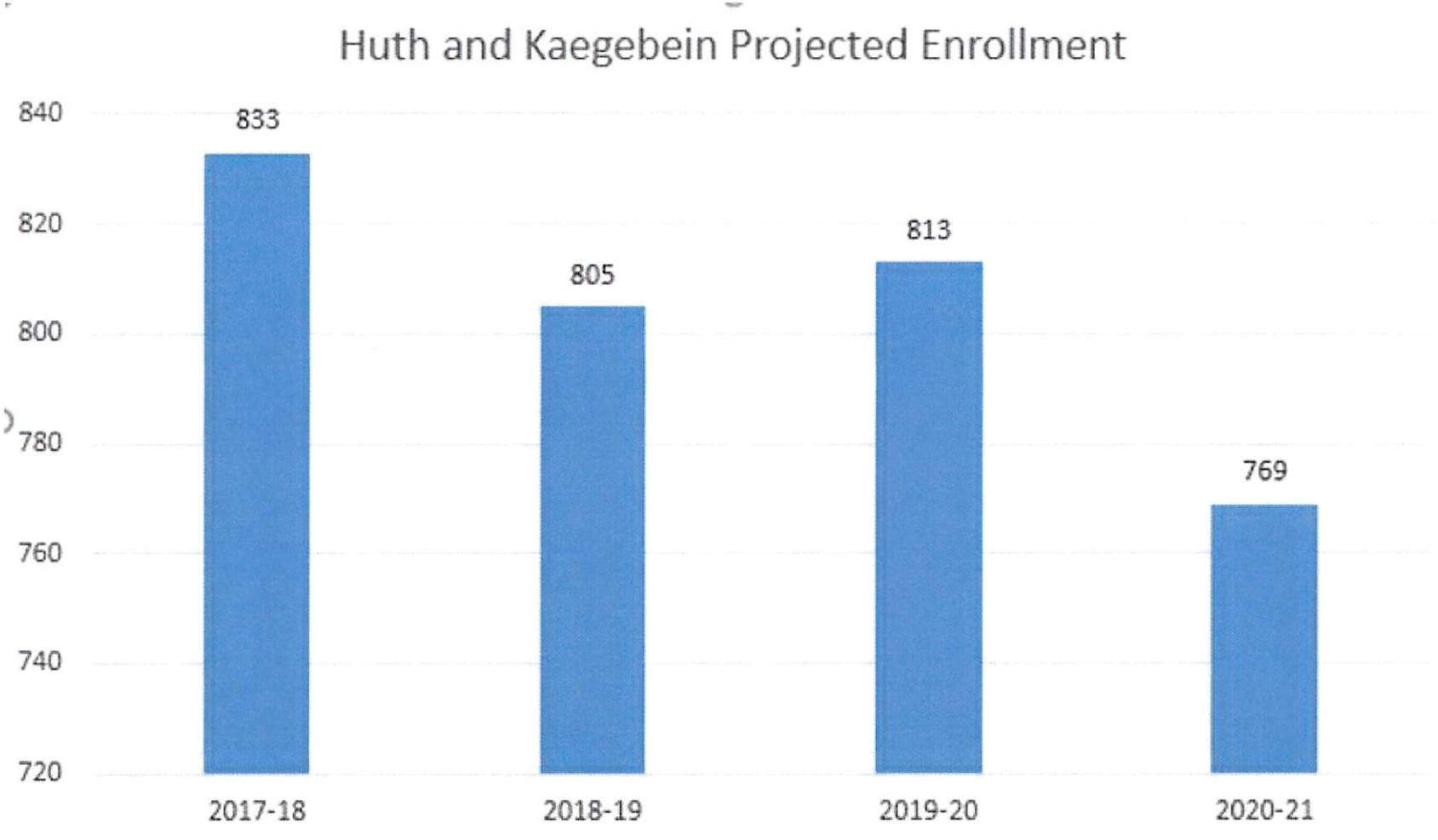
Source: NYSED School Enrollment Data



Enrollment as of 12/17	K	1	2	3	4	5	6	7	8	9	10	11	12	
Sidway	196	181												
Huth			90	129	94	99								
Kaegebein			106	111	94	110								
Middle School							225	210	260					Total Enrollment
High School										241	227	246	256	2875


Grand Island School Enrollment K-12
3150
3100
3050
3000
2950
2900
2850
2800
2750
2700
2010-2011
2011-2012
2012-2013
2013-2014
2014-15
2015-16
2016-17
2017-18


Middle School Projected Enrollment
700
650
600
550
500
695
644
622
637
624
617
573
573
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25


Huth and Kaegebein Projected Enrollment
840
820
800
780
760
740
720
833
805
813
769
2017-18
2018-19
2019-20
2020-21

Current Class Size Ratios

Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class Size Ratio	**Huth - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class Size Ratio	**Kaegebein - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class Size Ratio
377	19	19.84	412	18	22.89	421	19	22.16

Total Elementary Students	Number of Teachers K-5	Average Class Size Ratio across the District
1210	56	21.61

Current Elementary Class Size Ratios

2017-18 - Updated as of December 13 2017	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Huth - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Kaegebein - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio
Class Size Guideline									
25	196	10	**19.6**						
29	181	9	**20.11111111**						
29				90	5	**18.00**	106	5	**21.2**
29				129	5	**25.8**	111	5	**22.2**
29				94	4	**23.5**	94	4	**23.5**
29				99	4	**24.75**	110	5	**22**
	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	**Huth - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio	**Kaegebein - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio
	377	19	19.84210526	412	18	22.89	421	19	22.16

2017 - 2018 Budget Impact Items

	Cost ($)
High School	
Technology Supplies (New Addition)	$ 10,000
Science Supplies (Greenhouse)	$ 3,000
Middle School	
Online Summer School Program	$ 10,000
Thoughtful Ed PD Program	$ 5,000
District Wide	
.5 Psychologist	$ 35,000
B&G - Account Clerk Typist - FT	$ 25,000
B&G - Summer Work Program	$ 3,000
Equipment/Uniforms/Supplies	$ 9,000
Athletic Director - Stipend	$ 10,000
	$ 110,000

BUDGET OVERVIEW

		School Year 2018-19
Revenues:		
	State Aid	$16,805,401
	Building Aid	3,805,000
	Sales Tax	2,985,000
	Other Revenue	668,300
	Reserves	4,529,826
	Total Revenues before tax levy	**$ 28,793,527**
Expenses:		
Salaries	GITA - Teachers	$21,406,321
	Admin	1,542,324
	SRP - Service	6,990,372
	Total All Salaries	**$29,939,017**
Benefits:	Health Insurance Cost	$8,252,437
	ERS	1,109,583
	TRS	2,705,910
	Other Benefits	3,106,298
	Total All Benefits	**$15,174,229**
Other Costs	Debt Service	$5,128,565
	Other	12,243,925
	Total All Other Costs	**$17,372,490**
	Total Expenses:	**$ 62,485,735**
	Anticipated Tax Levy	**$ 33,692,208**
	Tax Levy Maximum increase	**$ 33,463,196**
	Difference to Tax Cap	**$ 229,013**
	Overall Percentage Increase	**1.71%**
	Actual Tax Cap	**1.02%**

2018-2019 Budget Impact Items Prioritized by District (Instructional, Operations, Athletics, Other)

CURRENT YEAR REQUEST

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
High School				
ISS Teaching Assistant FTE (.5 - 1.0)	X		$ 25,000	Needed for 18-19
Business Program - internships	X		$ 5,000	Under Review
Technology Program - Drones	X		$ 5,000	Under Review
Thoughtful Ed/Kagan PD Program	X		$ 10,000	Under Review
			$ 45,000	
Middle School				
Special Education Teacher (.4 to 1.0)	X		-	Under Review
Thoughtful Ed PD Program	X		40,000	Possible share w/other Districts
Online Summer School Program	X		$ 7,000	Under Review
School Counselor	X		$ 70,000	Under Review
			$ 117,000	
Sidway Elementary				
FT Psychology (.8 - 1.0)	X		$ -	Under Review
Summer Literacy Program		X	$ 30,000	Under Review
1st Grade Teacher	X		$ -	Under Review
Move 2nd Grade to Sidway		X	$ -	Under Review (Capital)
			$ 30,000	

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
Kaegebein Elementary				
Social Worker (.5 - 1.0)	X		35,000	Under review
AV Club Advisor	X		3,000	Under review
CGI Training	X		2,500	Fund Through Title 1 Grant
Chrome Books - 4th/5th grade	X		40,000	Smart Schools/Title Grants
			80,500	
Huth Elementary				
Psychologist (.5 - 1.0)	X		35,000	Under review
Reading Teacher to replace Reading TA	X		$ 35,000	Under review
			70,000	
District				
District-wide Instructional Coach (TOSA)	X		70,000	Under review
Stem Instructional Coach (TOSA)	X		70,000	Under review
Music Department Equipment Funding	X		11,000	Under review
Music Department - Sound Barriers (Shells)		X	20,000	Under review
Music Department - Uniforms		X	15,000	Under review
.4/.6 Teacher - 1.0 (8:1:1)	X		20,000	Under review
Summer School Special Ed (grades 6-12)	X		15,000	Under review
Decrease 1.6 Boces - 1.0 GI Staff - ENL	X		10,000	Under review
Psychology Intern - NU	X		15,000	Under review
Benefits Coordinator	X		50,000	Under review
PD for SRP/Budget for HR	X	X	12,000	Under review
TOTAL			**308,000**	
Instructional Total			**650,500**	

Operations	2018-19	2018 & Beyond	Cost ($)	Notes
HS - Furniture	X		$ 10,000	Under review
HS - 3D Protection Covering for Windows	X		$ 10,000	Under review
Huth - Auditorium	X		$ 30,000	Under review
Huth - Parking Lot Lights		X	$ 100,000	Capital Project
Huth - Security Camera's		X	$ 45,000	Under review
Huth/Kaeg - Lunch Monitors	X		$ 20,000	Under review
Kaeg -Windows Shades/3D film	X		$ 10,000	Under review
Kaeg - Cafeteria Tables and Chairs	X		$ 10,000	Under review
Kaeg - Conference Chairs and Tables (Kinestetic Classrooms)	X		$ 5,000	Under review
Kaeg/Sidway - Sound Systems for Classrooms	X		$ 5,000	Under review
Kaeg - Painting/Repairing Rooms/floors (3-4 per/yr)	X		$ 5,000	Under review
Sid - Doors in Auditorium/Multi Purpose Room	X		$ 30,000	Under review
Sid - Barrier between play ground/ring road	X		$ 10,000	Under review
Sid - Repair north stairs	X		$ 20,000	Under review
Sid - Protective 3D on 1st floor windows	X		$ 10,000	Under review
Sid - New Door outside of Library	X		$ 10,000	Under review
Sid - Cafeteria Doors	X		$ 15,000	Under review
B&G - Sidway Roof	X		$ 20,000	Under review
B&G - Tennis Courts	X	X	$ 25,000	Under review / Capital Project
Total			**$ 390,000**	**32**

CURRENT YEAR REQUEST

Operations	2018-19	Beyond	Cost ($)	Notes
MS - Furniture Replacement Plan	X	X	$ 10,000	Under review
MS - Painting Plan	X	X	$ 5,000	Under review
MS - Move Main Office, Counseling Center and Health Office to Main Entrance for Safety Reason		X	$ 250,000	Capital Project
MS - New Lockers - thoroughout MS		X	$ 40,000	Under review
MS - New Carpet - Main Office		X	$ 15,000	Under review
MS - Classroom door locks		X	$ 10,000	Under review
MS - Cafeteria Furniture	X		$ 15,000	Under review
B&G - Spray Washer	X		$ 12,000	Under review
B&G - Account Clerk Typist	X		$ 25,000	Under review
B&G - Supplies	X		$ 10,000	Under review
Food Service - Replace Walk-in Freezer	X		$ 10,000	Under review
Food Service -Replace Kitchen Equipment		X	$ 40,000	Under review
IT - Air Conditioning in Wiring Closets	X		$ 10,000	Under review
IT - Security Camera's (HS/MS Complex)	X		$ 10,000	Under review
Transportation - Supplies/Contractual		X	$ 20,000	Under review
TOTAL			**$ 482,000**	

CURRENT YEAR REQUEST				
Athletics	**2018-19**	**2019 & Beyond**	**Cost ($)**	**Notes**
Scoreboards - Main Gym	X		18,000	Under review
Swimming Diving Board	X		$ 5,000	Under review
Swim Touch Pads	X		$ 7,000	Under review
Rugby - Club Sport		X	$ 10,000	Under review
Modified Soccer		X	$ 11,000	Under review
TOTAL			**$ 51,000**	
Other	**2018-19**	**2019 & Beyond**	**Cost ($)**	**Notes**
Strategic Plan	X		20,000	Needed for 18-19
Electronic Voter Registration System	X		5,000	Under review
Board Doc's Pro - With Policy Service Support	X		$ 12,400	Under review
SRO (To cover any potential gap in 2019)	X		$ 5,000	Under review
TOTAL			**$ 42,400**	
Total Operational			**$ 965,400**	

2018- 2019 Proposition

DESCRIPTION	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE	PERCENT
PROPOSITION - Bus Replacement	$646,327	$650,000	$3,673	0.6%

- 3 – 65 Passenger Buses
- 3 – 30 Passenger Buses
- 2 – Ford F250 4X4 – B & G



DESCRIPTION	BUDGETED 2016-17	BUDGETED 2017-18	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
ADMINISTRATIVE COMPONENT:					
Board of Education	$46,100	$46,100	$46,100	$0	0.0%
District Clerk	$4,000	$4,000	$4,000	$0	0.0%
District Meeting	$5,500	$5,500	$5,500	$0	0.0%
Audit, Treasurer, Tax Collection & Legal	$244,200	$214,200	$194,200	($20,000)	-9.3%
Central Administration/Finance/Human Resources, Pupil Personnel/Public Information	$818,784	$875,534	$879,297	$3,763	0.4%
Central Services-Printing & Publishing	$870,372	$870,372	$870,372	$0	0.0%
Other Special Items	$674,500	$684,500	$694,500	$10,000	1.5%
Curriculum, Supervision, Research & Planning	$1,599,837	$1,636,046	$1,647,129	$11,083	0.7%
Employee Benefits-Administration	$848,188	$875,108	$896,909	$21,801	2.5%
TOTAL ADMINISTRATION	**$5,111,481**	**$5,211,360**	**$5,238,007**	**$26,647**	**0.5%**
PROGRAM COMPONENT:					
Instruction-Day School	$23,300,243	$23,704,135	$24,133,120	$428,985	1.8%
Special Education	$5,858,632	$6,083,365	$6,366,874	$283,509	4.7%
Summer School	$224,924	$234,424	$238,924	$4,500	1.9%
Transportation	$2,738,190	$2,768,735	$2,831,140	$62,405	2.3%
Community Service	$15,000	$17,045	$17,494	$449	2.6%
Interfund Transfers/Special Aid Fund, Special Education Summer School	$60,000	$60,000	$60,000	$0	0.0%
Employee Benefits-Program	$12,484,243	$12,596,071	$13,071,558	$475,487	3.8%
TOTAL PROGRAM	**$44,681,232**	**$45,463,775**	**$46,719,110**	**$1,255,335**	**2.9%**
CAPITAL COMPONENT:					
Operation & Maintenance of Plant	$4,028,759	$4,076,941	$4,159,291	$82,350	2.0%
Debt Service					
Principal	$4,662,371	$3,633,128	$3,169,987	($463,141)	-12.7%
Interest	$1,361,852	$3,067,818	$1,993,578	($1,074,240)	-35.0%
Special Items	$0	$0	$0	$0	0.0%
Employee Benefits-Capital	$1,132,276	$1,186,000	$1,205,762	$19,762	1.7%
TOTAL CAPITAL	**$11,185,258**	**$11,963,887**	**$10,528,618**	**($1,435,269)**	**-12.0%**
BASIC BUDGET	**$60,977,971**	**$62,639,022**	**$62,485,735**	($153,287)	-0.2%
PROPOSITION - Bus Replacement	**$0**	**$0**	**$0**	$0	0.0%
TOTAL BUDGET	**$60,977,971**	**$62,639,022**	**$62,485,735**	($153,287)	-0.2%

Draft Budget Recap

DESCRIPTION	BUDGETED 2016-2017	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE
REAL PROPERTY TAX LEVY	$32,281,397	$33,126,383	$33,692,208	$565,825
BASIC BUDGET	$60,977,971	$62,639,021	$62,485,735	($153,286)
TOTAL BUDGET	$60,977,971	$62,639,021	$62,485,735	($153,286)

	% of BUDGET 2017-2018	% of BUDGET 2018-2019
ADMINISTRATION	8.30%	8.38%
PROGRAM	72.68%	74.77%
CAPITAL	19.02%	16.85%

	% of BUDGET 2017-2018	% of BUDGET 2018-2019
ADMINISTRATION	10.25%	10.08%
PROGRAM	89.75%	89.92%

2018-19
Budget Development Sessions

Special Budget Study Workshops

- February 12, 2018
- March 12, 2018
- April 9, 2018 - Possible Budget Adoption
- April 17, 2018 - Mandatory Budget Adoption Date

Regular Board Meetings

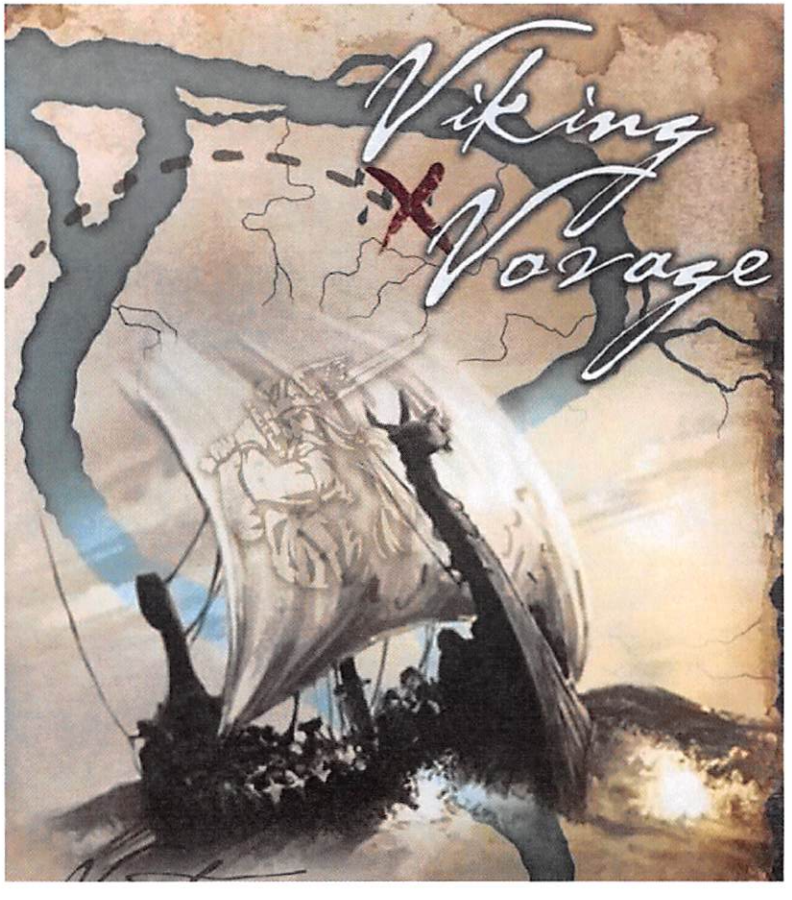
- February 26, 2018
- March 26, 2018
- May 7, 2017 - Budget Public Hearing

Community Budget Vote and Board Seat Elections

- May 15, 2017

Questions / Comments

The mission of the Grand Island Central School District is to foster academic excellence, personal growth and social responsibility.



Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	February 12, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	11,000.00	21,000.00	7,781.00	10,000.00	3,219.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,148.10	1,478.37	373.53
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	1,983.36	1,416.64	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***11,100.00***	***38,900.00***	***12,090.88***	***16,066.59***	***10,742.53***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	1,130.85	2,634.58	1,234.57
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	465.00	35.00	0.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***1,595.85***	***2,669.58***	***1,234.57***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	97,879.08	63,583.61	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	51,026.47	14,943.31	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	1,987.25	0.00	5,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	2,149.70	2,022.98	227.32
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	17.96	500.00	482.04
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***5,196.78***	***245,291.78***	***153,060.46***	***81,049.90***	***11,181.42***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	80,170.81	53,229.88	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	81,751.42	70,145.58	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	57,552.34	1,447.66	0.00
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	1,035.60	0.00	1,964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	37,292.94	39,920.85	44,561.21
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	13,260.39	20,577.23	54,293.38
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	5,320.53	855.78	1,523.69
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	3,401.18	10,095.81	14,682.01
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	5,804.18	4,195.82	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***14,000.00***	***622,755.00***	***287,767.02***	***212,290.98***	***122,697.00***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	22,311.00	11,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***22,311.00***	***11,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	1,800.00	2,000.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***1,800.00***	***2,000.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	12,750.90	117,249.10	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	20,826.40	39,173.60	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***33,577.30***	***156,422.70***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	65,064.20	42,251.11	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	38,718.00	28,380.00	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,709.00	1,591.00	700.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		20,521.00	1,300.00	21,821.00	12,708.51	9,112.49	0.00
A 1430....PERSONNEL		*	***211,132.00***	***2,548.94***	***213,680.94***	***121,126.81***	***81,770.02***	***10,784.11***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,432,076.00	0.00	1,432,076.00	745,977.35	686,098.65	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	20,851.15	14,148.85	0.00
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	7,422.33	10,077.67	0.00
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	0.00	35,000.00	7,006.23	4,724.52	23,269.25
A 1620.400-01	OP PLNT - CONTRACTUAL		58,650.00	4,500.00	63,150.00	10,141.86	23,910.56	29,097.58
A 1620.405-01	OP PLNT - UTILITIES		1,123,463.00	0.00	1,123,463.00	254,226.35	865,619.81	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	330.77	169.23	0.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	(7,000.00)	147,765.00	98,161.94	33,109.38	16,493.68
A 1620....OPERATION OF PLANT		*	***2,968,054.00***	***(2,500.00)***	***2,965,554.00***	***1,154,230.23***	***1,662,858.67***	***148,465.10***
A 1621.160-01	MAINT - N-INST SALARIES		533,656.00	0.00	533,656.00	308,700.14	224,955.86	0.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	23,638.39	16,361.61	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY		77,932.00	0.00	77,932.00	45,277.36	29,732.72	2,921.92
A 1621.200-01	MAINT - EQUIPMENT		41,000.00	0.00	41,000.00	18,637.46	3,148.71	19,213.83
A 1621.400-01	MAINT - CONTRACTUAL		212,700.00	24,650.00	237,350.00	175,954.65	61,325.31	70.04
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	2,000.00	3,000.00	1,739.00	856.00	405.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	(2,000.00)	115,000.00	60,382.80	37,410.83	17,206.37
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	6,854.86	13,145.14	0.00
A 1621....MAINTENANCE OF PLANT		*	***1,043,888.00***	***24,650.00***	***1,068,538.00***	***641,576.48***	***386,936.18***	***40,025.34***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	14,583.33	10,416.67	0.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***14,583.33***	***10,416.67***	***0.00***
A 1680.490-08	BOCES - BOCES		800,000.00	(69,000.00)	731,000.00	396,647.83	334,352.17	0.00
A 1680....CENTRAL DATA PROCESSING		*	***800,000.00***	***(69,000.00)***	***731,000.00***	***396,647.83***	***334,352.17***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	245,572.33	1,757.00	32,670.67
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***245,572.33***	***1,757.00***	***32,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	17,724.63	0.00	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***17,724.63***	***0.00***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES		264,835.00	0.00	264,835.00	151,888.36	112,946.64	0.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***264,835.00***	***0.00***	***264,835.00***	***151,888.36***	***112,946.64***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED	*	***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	81,413.29	57,807.32	62.39
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	25,384.30	8,606.25	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	1,632.00	4,635.00	33,833.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,230.86	950.00	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	1,452.01	1,770.94	1,777.05
A 2010....CURRICULUM DEVEL & SUPERVISION	*	***283,430.00***	***4,900.00***	***288,330.00***	***118,144.96***	***117,282.01***	***52,903.03***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	57,616.29	37,835.10	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	76,780.80	50,421.00	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	106,811.28	70,139.75	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	156,334.92	104,277.85	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	65,972.34	43,321.60	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	30,812.83	24,846.97	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	27,886.68	30,656.32	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	37,968.43	31,505.57	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	35,087.92	61,164.08	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	36,441.20	27,844.80	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	1,662.79	0.00	(162.79)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	734.13	2,991.87	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	82.58	217.42	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	733.20	0.00	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	125.00	0.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	480.00	745.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	0.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,907.11	24.26	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	300.00	500.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	3,044.44	1,668.68	1,824.88
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	7,931.33	1,310.77	1,757.90
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	199.14	3,029.34	171.52
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	2,842.85	1,854.21	10,502.94
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***656,842.28***	***494,154.59***	***70,582.13***
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	36,170.62	8,880.38	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***6,700.00***	***45,051.00***	***36,170.62***	***8,880.38***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	41,727.05	29,966.95	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***41,727.05***	***29,966.95***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	690,593.10	744,865.44	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	519,107.35	565,439.52	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	883,606.11	952,012.03	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	321,601.67	361,141.99	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	342,022.24	373,077.27	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	273,926.64	281,574.43	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	1,821.86	1,358.22	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	11,868.15	9,173.75	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	1,556,017.17	1,626,146.74	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	2,234,075.13	2,333,515.86	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	92,875.00	117,125.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	6,011.78	16,988.22	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	58,989.46	91,010.54	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	43,012.50	0.00	(13,012.50)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	10,402.50	29,597.50	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	86,793.28	23,206.72	0.00
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	73,587.50	0.00	(13,587.50)
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	3,425.50	2,574.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	11,913.59	11,764.41	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	12,056.51	10,497.49	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	41,351.36	52,373.64	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	56,385.08	71,290.92	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	15,266.33	14,719.67	0.00
A 2110.160-97	SRP INS STIPEND		40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(1,022.00)	31,640.00	24,642.50	0.00	6,997.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	(170.00)	11,390.00	8,539.00	2,849.70	1.30
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,113.60	615.00	1,479.90
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,961.70	810.09	2,855.21
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	2,094.24	8,894.24	3,329.05	4,114.24	1,450.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	0.00	18,079.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(52,400.00)	186,379.00	16,899.00	23,300.00	146,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	(2,000.00)	7,300.00	887.50	3,662.50	2,750.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	(2,500.00)	11,500.00	8,421.25	0.00	3,078.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	2,216.71	6,360.79	1,422.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	2,500.00	10,500.00	6,808.30	3,191.70	500.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	(1,000.00)	800.00	0.00	509.95	290.05
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	149.95	850.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	371.10	534.13	1,094.77
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	590.00	260.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	149.00	1,066.51	184.49
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	2,170.00	11,670.00	8,817.59	2,254.73	597.68
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	(1,000.00)	7,500.00	6,342.58	1,157.42	0.00
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	16,809.04	2,104.62	1,086.34
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,409.07	82.79	98.14
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	2,156.91	117.55	125.54
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	7,501.03	2,074.26	1,174.71
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	2,668.71	841.75	269.54
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	255.00	0.00	70.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	486.22	13.78
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	1,984.28	1,289.67	2,176.05
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,381.89	2,017.24	50.87
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	0.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,320.05	609.51	1,370.44
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	5,772.18	5,382.21	1,845.61
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	6,135.42	259.37	2,655.21
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	11,591.28	1,072.12	1,409.27
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	21,136.27	984.67	5,119.06
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	61,851.17	80,043.83	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	13,330.17	180.18	12,489.65
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	18,624.00	58.99	10,050.64
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	29,050.17	1,499.74	9,897.96
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.77	554.96	34,676.52
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	1,015.52	22,984.48
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	218,742.88	159,257.12	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(735,060.86)***	***17,680,088.14***	***8,029,747.02***	***8,124,999.18***	***1,525,341.94***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	1,572,977.52	1,716,037.93	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	14,164.65	0.00	(945.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	375,305.86	355,414.14	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	2,734.65	0.00	(734.65)
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	117,300.00	377,300.00	220,740.20	117,876.80	38,683.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	(400.00)	0.00	0.00	0.00	0.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(17,000.00)	3,000.00	180.00	0.00	2,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	6,125.92	2,300.49	573.59
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	1,237.55	1,762.45	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	576,763.62	672,348.09	150,888.29
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	207,602.06	242,397.94	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	***5,613,724.00***	***670,119.65***	***6,283,843.65***	***2,981,393.59***	***3,108,582.84***	***193,867.22***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	190,715.92	221,184.97	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	371.37	2,119.49	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	7,616.79	7,604.35	16,378.86
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	463,917.00	464,083.00	0.00
A 2280....OCCUPATIONAL EDUCATION	*	***1,336,341.00***	***48,000.00***	***1,384,341.00***	***664,047.34***	***695,991.81***	***24,301.85***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	26,362.17	33,341.75	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	40,397.16	1,347.56	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	10,209.26	41,093.74	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	4,204.00	1,641.00	9,155.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	224.00	0.00	2,776.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS	*	***230,703.00***	***(3,000.00)***	***227,703.00***	***83,123.49***	***77,424.05***	***67,155.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	33,397.23	39,262.38	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	26,999.26	33,742.09	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	41,625.17	48,864.25	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	40,344.12	42,078.00	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	30,152.08	35,396.00	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	13,574.73	12,994.27	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	9,696.25	22,388.75	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	13,931.40	13,524.60	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	14,610.77	14,641.23	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	14,364.75	13,929.25	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	24,936.00	18,280.00	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	3,385.29	1,014.71	0.00
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	18,000.00	169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	158.74	16.26
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	253.26	1,156.03	1,320.71
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	0.00	895.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	2,322.46	1,135.54	0.00
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	622.25	1,348.94	348.81
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	415.92	165.27	2,163.81
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	1,375.50	0.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	1,791.40	665.72	242.88
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	666.10	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	3,311.01	1,064.38	2,124.61
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	827.07	1,666.30	6.63
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(53,900.00)	71,537.00	16,362.41	55,174.59	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(54,487.50)***	***699,678.50***	***295,480.01***	***378,692.64***	***25,505.85***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	59,270.94	32,998.15	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	125,325.18	100,771.82	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	48,440.15	23,368.45	0.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	13,566.28	1,000.00	5,338.72
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	2,198.00	802.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	638.29	229.50	2,132.21
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,762.58	486.00	2,751.42
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	478.77	1,519.23	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,183.00	123.14	93.86
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	5,393.81	8,953.55	3,652.64
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	34,214.01	25,179.47	0.00
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	233,557.07	261,780.93	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***33,533.08***	***1,011,307.08***	***524,830.08***	***466,108.24***	***20,368.76***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	30,257.43	37,219.57	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	199.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***300.00***	***67,677.00***	***30,257.43***	***37,418.57***	***1.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	95,352.55	99,412.99	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	195,088.05	158,718.49	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	36,738.69	30,307.31	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	40,386.00	32,889.00	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,126.64	0.00	173.36
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	350.00	450.00	370.00	32.00	48.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(350.00)	1,950.00	516.47	533.53	900.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***381,023.67***	***321,946.47***	***13,014.86***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	155,336.94	137,704.06	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	928.92	671.08	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	9,930.00	112,420.00	2,650.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	170.82	17.00	712.18
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,099.26	291.00	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***169,465.94***	***272,103.14***	***13,696.92***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	352.78	947.22	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***352.78***	***947.22***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	234,218.55	225,964.58	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	38,801.59	24,149.41	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***275,840.98***	***250,293.07***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	7,740.00	29,698.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	120.92	13,879.08	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	315.00	11,685.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,752.88	20,247.12	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	906.90	45,093.10	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	3,084.00	0.00	6,916.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***14,605.80***	***121,072.30***	***7,374.90***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	178,933.52	136,141.48	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	7,929.98	11,570.02	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,134.77	475.00	2,390.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	62,194.97	18,835.72	36,269.31
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	1,963.33	7,411.89	319.98
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	(2,000.00)	9,000.00	0.00	7,000.00	2,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	228.30	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	237.60	1,515.96	566.44
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	4,000.00	31,000.00	26,767.48	4,232.52	0.00
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	6,698.13	4,502.87	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***8,695.20***	***530,091.20***	***295,931.48***	***191,913.76***	***42,245.96***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	874,700.92	690,998.08	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	134,320.26	96,701.74	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	41,555.97	25,469.80	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	2,693.70	8,750.00	1,856.30
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	38,260.62	15,914.27	32,825.11
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	5,288.45	4,859.35	2,702.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,294.71	726.00	559.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	0.00	120,161.00	103,074.40	14,981.29	2,105.31
A 5510.451-03	TRANS-GASOLINE	398,500.00	(90,000.00)	308,500.00	101,953.69	23,957.60	182,588.71
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	618.28	605.72	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(90,000.00)***	***2,415,137.00***	***1,304,761.00***	***882,963.85***	***227,412.15***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,379.03	421.15	199.82
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	299.67	200.33	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***10,678.70***	***621.48***	***89,349.82***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	23,508.00	66,492.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***23,508.00***	***66,492.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	233.78	16,811.22	0.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***233.78***	***16,811.22***	***0.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	1,140,860.72	0.00	1,230,821.28
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***1,140,860.72***	***0.00***	***1,230,821.28***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,381.10	0.00	59,618.90
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,381.10***	***0.00***	***59,618.90***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	15,103.36	105,058.78	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***15,103.36***	***105,058.78***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	5,241,865.10	2,369,870.82	305,614.08
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	53,615.73	69,185.56	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***5,295,480.83***	***2,439,056.38***	***356,087.79***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	21,115.03	0.00	328,884.97
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	42,760.31	0.00	32,239.69
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***63,875.34***	***0.00***	***361,124.66***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	3,022,649.99	0.00	(37,649.99)
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	1,995,260.00	0.00	993,475.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***5,017,909.99***	***0.00***	***955,825.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....		*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***104,465.65***	***62,743,486.65***	***32,269,163.76***	***21,410,026.03***	***9,064,296.86***

Report Completed 10:05 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: February 12, 2018

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues as of:

- October 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 10/31/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	28,029,455.10	942,637.90
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	0.00	70,000.00
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	513,485.11	2,471,514.89
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	24,531.50	55,468.50
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	132.00	368.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	(120.00)	3,120.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	4,556.10	(556.10)
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	12,870.51	17,129.49
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	900.00	(900.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	985.14	49,014.86
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	3,991.14	(3,991.14)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	1,250.00	3,550.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	1,365.50	8,634.50
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	517.22	1,982.78
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	365.00	(365.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	55.20	944.80
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	1,118.49	8,881.51
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,133.07	366.93
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	3,098.14	36,901.86
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	112.00	(112.00)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	0.00	15,481,379.00
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	482,653.85	263,815.15
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,100,280.84	399,719.16
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	45,000.00	(45,000.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	3,304.27	96,695.73
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***32,240,206.73***	***28,448,814.27***

Report Completed 11:29 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: February 12, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:

- October 2017

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
October
2017

GENERAL FUND

Checking/ MM Balance September 30, 2017			$15,982,597.85
Receipts For The Month			
Accrued Revenues and Due Tos	$721,708.06		
Interest	$1,219.17		
Miscellaneous Revenue	$524,072.75		
Property Taxes & STAR	$23,147,593.87		
State Aid (less accruals)	$116,185.86		
Wires/ACH Debits Issued During the Month		$4,667,927.81	
Warrants'/ Checks Drawn During the Month		$1,511,910.69	
Checking/ MM Balance October 31, 2017			$34,313,539.06
Per Bank Reconciliations			$34,313,539.06

SCHOOL LUNCH

Checking/ MM Balance September 30, 2017			$70,908.99
Receipts for the month	$56,096.25		
Warrants/ Checks for the Month		$62,177.55	
Checking/ MM Balance October 31, 2017			$64,827.69
Per Bank Reconciliation			$64,827.69

SPECIAL AID

Checking/ MM Balance September 30, 2017			-$75,265.53
Receipts for the month	$150,000.00		
Warrants/ Checks for the Month		$23,643.19	
Checking/ MM Balance October 31, 2017	**		$51,091.28
Per Bank Reconciliation	**		$51,091.28

CAPITAL FUND

Checking/ MM Balance September 30, 2017			$1,853,391.65
Receipts for the month	$301.68		
Warrants/ Checks for the Month		$186,921.97	
Checking/ MM Balance October 31, 2017			$1,666,771.36
Per Bank Reconciliation			$1,666,771.36

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
October
2017

TRUST & AGENCY

Checking/ MM Balance September 30, 2017			$190,788.37
Receipts for the month	$932,683.10		
Warrants/ Checks for the Month		$854,793.47	
Checking/ MM Balance October 31, 2017			$268,678.00
Per Bank Reconciliation			$268,678.00

PAYROLL ACCOUNT

Checking/ MM Balance September 30, 2017			$0.00
Receipts for the month	$29,102.28		
Warrants/ Checks for the Month		$29,102.28	
Checking/ MM Balance October 31, 2017			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: February 12, 2018

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Mr. Rozler is requesting that nine (9) projection demonstration hoods be declared obsolete. The hoods were replaced during the Capital Project. These hoods will be disposed of by the Buildings and Grounds department.

Prepared By: Robert McDow
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	February 12, 2018
Agenda Item:	Budget Transfers over $5,000
Board Action Required:	☒
For Information Only:	☐
Detail:	$15,600: A Fund – Special Education Contractual. Mrs. Cardone is requesting a transfer from three special education budget codes into the contractual budget line for expenses incurred during the 2017-2018 fiscal year.
Prepared By:	Robert McDow Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

-H 1080
BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

RECEIVED

REQUEST FOR BUDGETARY TRANSFER

JAN 22 2018

(Prepare one copy- Distribution will be made after Approval) Business Office

	Amount			Number	Nomenclature
1. From	15,000	00		A225044017	
1. To	15,000	00		A225040017	to cover contractual expenses
2. From	400	00		A225041517	
2. To	400	00		A225040017	to cover contractual expenses
3. From	200	00		A280541514	
3. To	200	00		A225040017	to cover contractual expenses

Explanation:

1. moving money to cover contractual expenses
2.
3.

Originator: _____ Title Dir. PPS

Recommended Approval ☑ Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services _____ Date 1/22/18

Approved ☐
Disapproved ☐

Superintendent of Schools _____ Date 1/25/18

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date

180212

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	February 12, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools



Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/17/2018	02/12/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Physical Therapy	02/13/2018	06/30/2018
Occupational Therapy	02/13/2018	06/30/2018
Coordination of Services	02/13/2018	06/30/2018

BOE Info: Committee Recommendation - OT 1:1 2x30 minutes/week @ PS// PT 1:1, 1x30 minutes @ PS. Coordination 1x30 minutes/month.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
02/07/2018	02/12/2018	Committee on Preschool Special Education / Reevaluation Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	02/13/2018	06/30/2018

BOE Info: Reevaluation Review - Speech 1:1, 3x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/17/2018	02/12/2018	Committee on Preschool Special Education / Amendment	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	06/30/2018

BOE Info: Ineligible for OT

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/17/2018	02/12/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	02/13/2018	06/30/2018

BOE Info: Committee Recommendation - Speech 1:1, 1x30 min/week @ PS.

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	02/12/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	02/13/2018

BOE Info: Committee Recommendation 17-18 Discharge from speech, student has reached her IEP goals.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
01/17/2018	02/12/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	02/13/2018	06/30/2018

BOE Info: Committee Recommendation - Speech 1:1, 1x30 @ PS

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	February 12, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 10 Pages + Cover Sheet 2018/19: 12 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	01/16/2018	06/21/2018
Special Class (Special Class)	07/04/2017	08/15/2017
Speech/Language Therapy	01/02/2018	06/22/2018
Occupational Therapy	01/02/2018	06/22/2018
Physical Therapy	01/02/2018	06/22/2018
Vision Services	01/02/2018	06/20/2018
Counseling	01/02/2018	06/20/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Vision Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	07/04/2017	12/12/2017
Behavioral Intervention Consultation for Team	09/05/2017	12/12/2017
Occupational Therapy Consultation	01/02/2018	06/20/2018
Speech/Language Consultation	09/05/2017	06/20/2018

BOE Info: Change Special Class to 5 hours a week

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add new testing; Remove ICT Science; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Program Mods: Add Time to Process and Use of Calculator
Testing Accommodations: Use of Calculator

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	02/13/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	02/13/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Special Class - English	02/13/2018	06/21/2018
Counseling	09/05/2017	02/13/2018

BOE Info: Change ICT English to Special Class English; End ICT Science; End Counseling; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Counseling	09/18/2017	02/13/2018

BOE Info: In Testing Accommodations - add to Separate Location - Separate Location in a setting with minimal distractions which could be the classroom; End Counseling; Add Drop In Counseling

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	02/13/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/21/2018

BOE Info: End ICT Science; No other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

BOE Info: Add Separate Location to Testing Accommodations; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Counseling	09/18/2017	02/13/2018

BOE Info: End Counseling; Add new testing; Add Drop in Counseling to Program Mods; Remove Spelling Requirements Waived from Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Social Studies	02/13/2018	06/21/2018
Special Class - English	09/05/2017	02/13/2018
Special Class - Math	09/05/2017	02/13/2018
Resource Room Program	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: End Special Class ELA and Math; Add Special Class SS 5x/wk; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date

Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Remove Tests Read from Testing Accommodations; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	02/13/2018

BOE Info: End Resource Room; Add Academic Support; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	02/13/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	02/13/2018	06/21/2018
Counseling	02/13/2018	06/21/2018

BOE Info: End RRM; Add Special Class Viking Study Hall; Add Counseling 2x/mo; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Subcommittee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Remove Separate Location and Extended Time from Testing Accommodations; No other changes.

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018
Physical Therapy	09/11/2017	02/14/2018
Physical Therapy Consultation	02/14/2018	06/09/2018

BOE Info: Add new testing; End PT; Add PT Consult; No other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Hearing Services	09/18/2017	06/08/2018

BOE Info: Add new testing; No other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: Add new testing; Change Notation in Modified HW Assignments in Program Mods; No other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Counseling	09/18/2017	02/13/2018

BOE Info: End Counseling 2/13/18; Add Drop in Counseling to Program Mods; No other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Add new testing; No other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	02/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	02/27/2018
Special Class - Math	02/27/2018	06/21/2018
Occupational Therapy Consultation	09/11/2017	06/08/2018

BOE Info: End ICT Math; Start Special Class Math

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	02/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018

Special Class - Math	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	02/13/2018

BOE Info: End Speech

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	02/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - Language Arts (Life Skills ELA)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	02/13/2018	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy	07/04/2017	08/15/2017
Music Therapy	07/04/2017	08/15/2017

BOE Info: Add Speech

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Counseling 3x/mo; RRM 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT ELA and Social Studies 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Change to Declass Support Services with Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; Change Plan to Declass Support Services including Program Mods and Testing Accommodations; Safety Net

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT SS and English 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT ELA and SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Special Class (Viking Study Hall)	09/04/2018	06/20/2019

BOE Info: ICT Science and Social Studies 5x/wk; VSH 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT Social Studies 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/12/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Declass with Support Services including Program Mods and Testing Accommodations; ICT SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Declass Support Services - Safety Net; Program Mods; Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019

BOE Info: ICT SS and ELA 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT Social Studies (Gov/Econ), ELA and SS (US History)

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services (Consultant Teacher Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT SS (Gov/Econ), SS (US History), ELA 5x/wk and RRM 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Add new testing; ICT ELA and SS 5x/wk; RRM 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Change plan to Declassified to include Testing Accommodations; Add new testing

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Counseling Services	09/17/2018	06/07/2019

BOE Info: ICT ELA, Science, SS 5x/wk; RRM 5x/wk; Counseling 2x/mo

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/16/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	09/04/2018	06/20/2019

BOE Info: CT Indirect 1x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Change Plan to Declass Support Services with Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT ELA and SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Special Class - English	09/04/2018	06/20/2019
Special Class - Social Studies	09/04/2018	06/20/2019

BOE Info: RRM 5:1 5x/wk; Special Class English and SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/04/2018	06/20/2019

BOE Info: Change Diploma to Regents & CDOS; ICT Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019

BOE Info: Change Diploma to Regents; RRM & ICT ELA 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/04/2018	06/20/2019
Special Class - Math	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Special Class - Science	09/04/2018	06/20/2019
Special Class - Social Studies	09/04/2018	06/20/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Speech 1:1 2x/wk; CT 2x/wk
School Year - Special Class Eng, Math, SS, Science; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/13/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: ICT ELA, Science, SS

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified

BOE Info: Declassified

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declassified Support Services with Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

Counseling	09/17/2018	06/07/2019
Speech/Language Consultation	09/04/2018	06/20/2019

BOE Info: RRM 5x/wk; ICT ELA and SS 5x/wk; Counseling 2x/mo

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/11/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019

BOE Info: ICT SS, Science, English; RRM 5x/wk; Change Diploma to Regents & CDOS

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Program Mods

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Special Class (Viking Study Hall)	09/04/2018	06/20/2019
Counseling	09/04/2018	06/20/2019

BOE Info: Change Classification to ED; Counseling 2x/mo; Special Class VSH, ICT SS, ELA and Science

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019

BOE Info: Add new testing; RRM and ICT ELA 5x/wk; Change Diploma to Adv. Regents

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Add new testing; ICT Science and SS; Special Class English

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Special Class - English	09/04/2018	06/20/2019

BOE Info: Add new testing; ICT SS and Science; Special Class English; Change Diploma to Regents and CDOS.

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Change Plan to Declass Support Services with Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/19/2018	02/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	06/20/2019
Special Class - Math	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019

BOE Info: Change Diploma to Local; ICT ELA, SS, and Science; Special Class Math

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
01/22/2018	02/12/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/18/2019	02/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Add new testing; Change Plan to Declassified with Program Mods and Testing Accommodations

180212

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

Update on Strategic Planning

GRAND ISLAND CENTRAL SCHOOL DISTRICT: STRATEGIC PLAN TIMELINE

AS OF JANUARY 31, 2018

Phase	Cohort	Surveys	Work-shops	Workshop Dates: Feb	Mar	Ap	May	June	July
1	SRP	Survey #1 - Teacher Aids+Tech + Nurses +Hall Monitors	WS #1	15-22 survey	27-WS 12:00-2:00	This Portion of the Strategic Plan May be Done			
		Survey #2 - Clerks							
		Survey #3 - Transportation	WS #2	15-22 survey	27-WS 9:30-11:30	This Portion of the Strategic Plan May be Done			
		Survey #4 - Buildings and Grounds							
		Survey #5 - Food Service/Cafeteria Monitors	WS #3	15-22 survey	27-WS 2:30-4:00	This Portion of the Strategic Plan May be Done			
1	PTA	TBD	TBD	15-22 survey	27-WS 6:30-8:00	This Portion of the Strategic Plan May be Done			
1	Municipal Long-Range Planning Cte	Survey #1 - Everyone	WS		TBA survey	WS? evening	This Portion of the Strategic Plan May be Done		
2	Teachers+ Teacher Assts	Survey #1 - Music and Fine Arts	WS #1		22-29 survey	1	This Portion of the Strategic Plan May be Done		
		Survey #2 - Athletics-Coaching	WS #2		22-29 survey	1	This Portion of the Strategic Plan May be Done		
		Survey #3 - Special Educ/AIS/Reading/Speech/ENL/Psychologists/Teaching Assistants	WS #3 - 4		22-29 survey	2 workshops	This Portion of the Strategic Plan May be Done		
		Survey #4 - CTE	WS #5		22-29 survey	1	This Portion of the Strategic Plan May be Done		
		Survey #5 - Core academics/LOTE/School Counselors/Social Works/	WS #6, 7, 8		22-29 survey	3.5 hrs long - (3 workshops)	This Portion of the Strategic Plan May be Done		
	Capital	No Survey	Meeting			Meeting? SP Done			
3	Admin	Survey #1 - Admin	WS 1			survey?	Admin and Cabinet Invite to LRP yes NO		
	District Cabinet	Survey #2 - District Cabinet				survey?			
	Golden Age Seniors	Survey #3 - Golden Age Seniors				survey?			
	Confidential Clerks	Survey #4 - Confidential Clerks	WS 2			survey?			
	Grads GICSD	Survey #5 - Grads GICSD				survey?			
4	Students	Survey #1 - Students	WS #1				1	WS?	SP Done
	Board	Survey #2 - Board	WS #2				1	WS?	SP Done

180212

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

1. Liaison Reports
   Susan Marston - Sidway

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

RECEIVED
JAN 17 2018
Superintendent's Office

PLEASE COMPLETE AND SEND TO JUDE KUEHNE OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: 11/16/18

School/Group: Sidway PTA Meeting

Board Member Attending: Sue Marston

Approximate Number of Attendees: 9

Program Highlights (If Applicable):
Membership goal is 189 - have 203 members.
Special Persons Breakfast, Dick & Jenny's night and Entertainment Book Sale were all very successful.

Upcoming Events:
Next Meeting 1/13/18 3:30 PM
Kindergarten Reading Night 1/25 6-8 PM
Family Fun Day 2/3 11 AM
Playground Committee Events:
Brick Oven 11/30 Jet Ski. Raffle

Information Shared (by BOE Liaison, Administration or Others):
Updates on Phase 4 Capital Project and SRO position. Mentioned Budget season and upcoming joint meeting on 1/29 with town board.

Inquiries/Comments from Attendees:
Start date for SRO.

Please complete and forward this report within five (5) days following this meeting.

AGENDA General Assembly PTA Meeting

Jan 2018 @ 630p - Sidway

2017-18 Executive Board

President: Melissa Wilkinson

Treasurer: Krista McNulty

VP of Membership and Donations: Kate Girard

VP of Programs: Kristen Slaiman

Corresponding Secretary: Tiffany Kisloski

Recording Secretary: Katie Godlove

Council Representatives: Cathy Loncar & Kerry Schmidt

Teacher Representatives: Michelle Taylor & Janelle Jordan

Volunteer Chairperson: Rachel Reed

Melissa Wilkinson, President

- Call to order / Introductions - 2 minutes

Krista McNulty, Treasurer - 3 minutes

Tiffany Kisloski, Correspondence

- facebook.com/sidwaypta

Executive Reports & New Business

- PTA Memberships - Kate Girard, VP - 1 minute
- TOPS Program - Heather Dennahower - 1m (contest/ideas)
- Basket Raffle - Melissa Wilkinson - 5 minutes (planning underway; need lots of donations & volunteers, sign up below or online)
- Volunteering - Rachel Reed - ABSENT – Volunteers can sign up on SignupGenius!
- Kindergarten Reading is Fun Night - Rachel Reed - ABSENT- 1m

Committee Reports

- Programs, Kristen Slaiman, VP - 2 minutes (Nicklecity Reptiles)

Representative Reports

- Council - Cathy Loncar & Kerry Schmidt - 2 minutes
- Teacher - Michelle Taylor (ABSENT) & Janelle Jordan - 2 minutes

Mrs Denise Dunbar, Principal's Report - 5 minutes

Melissa Wilkinson, Closing

- Next meeting date (Tues, Feb 13 @ 330p) & adjournment - don't forget to fill out the forms below -- thank you for attending!

SIGN UP/ VOLUNTEER-- PLEASE FILL OUT AND LEAVE IF APPLICABLE - CHECK ALL THAT APPLY

- ☐ I would like to sign up to chair the next BOOSTER NIGHT @ Chuck E Cheese
- ☐ I would like to help in some fashion with the BASKET RAFFLE or DONATE
- ☐ I would like to become a PTA Member ($5)
- ☐ Please add me to your monthly newsletter

NAME_____ PHONE _____

CHILDS NAME_____EMAIL_____

TEACHERS NAME_____SPECIFIC AVAIL _____

SURVEY – PLEASE DETACH AND LEAVE – CHECK ALL THAT APPLY

In general, I found this meeting	I liked the PTA portion	I would definitely come back again
☐ Informative ☐ Useful ☐ Dull ☐ Too long	☐ Yes ☐ No I liked the "extra" portion / today's raffle ☐ Yes ☐ No	☐ Yes ☐ No ☐ Maybe ☐ Depends on PTA agenda ☐ Depends on special portion

Treasurer Report
December 2017
Submitted by- Krista McNulty

November Activity for Checking Acct.

- November Credits:
  - $313.00
    - $110.00 – Membership
    - $40.00 – Direct Donations
    - $63.00 – Sportswear Sale
    - $100.00 – Coupon book Sales (4 X $25)

- November Expenses:
  - $410.93
    - $36.00 – PBIS supplies- program
    - $324.00 – NYS PTA – Membership dues (81 X$4)
    - $50.93 – Grandparent Breakfast supplies

Checking Account Balance as of November 30, 2017 = $13,257.10

November Activity for Money Market Acct

- November interest - $0.52

Money Market Account Balance as of November 30, 2017 = $6,381.95

Board Restricted Money for Sidway Sign as of November 30, 2017 - $1,111.28

Monthly Report review by Cathy Godlove

Date 1/4/2018

Sidway PTA Budget for 2017-2018

		Actual November Income	Actual November Expense	Actual YTD Income	Actual YTD Expense	Actual Net Profit/Loss	Actual YTD Income Variance	Actual YTD Expense Variance	Proposed Budgeted Income 2017/18	Proposed Budgeted Expenses 2017/18	Proposed Budgeted Net Profit/Loss 2017/18
Fundraising & Events		$225.00	$50.93	$13,269.82	$4,115.14	$9,154.68	$15,730.18	$9,284.86	$ 29,000.00	$ 13,400.00	$15,600.00
	Bookfair			$4,639.32	$3,156.49	$1,482.83			$ 5,000.00	$ 3,500.00	$1,500.00
	Box Tops				$68.65				$ 2,000.00	$ -	$2,000.00
	Direct Donation	$40.00		$435.00		$435.00			$ 2,000.00	$ -	$2,000.00
	Entertainment Books	$100.00		$805.00		$805.00					
	Family Fun Day								$ 5,000.00	$ 1,500.00	$3,500.00
	Foundation Grants			$3,070.00		$3,070.00			$ 2,800.00	$ -	$2,800.00
	Grandparent Breakfast		$50.93	$2,661.00	$50.93	$2,610.07			$ 2,500.00	$ 1,600.00	$900.00
	Ice Cream Social								$ 2,400.00	$ 1,200.00	$1,200.00
	Local Membership	$22.00		$179.00		$179.00			$ 200.00	$ -	$200.00
	PARP Book Order								$ 2,400.00	$ 2,400.00	$0.00
	Sportswear	$63.00		$1,047.00	$890.00	$157.00			$ 1,200.00	$ 1,200.00	$0.00
	Tops for Education			$228.50							
	Yearbook			$430.00		$430.00			$ 3,500.00	$ 2,000.00	$1,500.00
									$ 29,000.00	$ 13,400.00	$15,600.00
Programs		$0.00	$36.00	$0.00	$522.25			$16,877.75		$ 17,400.00	
	Author Visit									$ 2,400.00	($2,400.00)
	First Day Coffee				$29.72					$ 150.00	($150.00)
	First Grade Field Day									$ 150.00	($150.00)
	First Grade T-shirts									$ 1,000.00	($1,000.00)
	Kind Orientation/Screen				$200.00					$ 1,000.00	($1,000.00)
	Kindergarten Picnic									$ 150.00	($150.00)
	Kindergarten T-shirts									$ 1,000.00	($1,000.00)
	UPK Picnic									$ 50.00	($50.00)
	Reading Is Fun									$ 1,500.00	($1,500.00)
	PARP									$ 200.00	($200.00)
	PBIS		$36.00		$42.53			$157.47		$ 200.00	($200.00)
	Programs - Contracted				$250.00			$7,250.00		$ 7,500.00	($7,500.00)
	-Admission									$ -	$0.00
	-School Supplies										$0.00
	-Health/Wellness									$ 600.00	($600.00)
	-Mini-grants									$ 1,500.00	($1,500.00)
										$ 17,400.00	($17,400.00)
Awards/Gfts/ Donations					$0.00			$2,270.00		$ 2,270.00	
	Scholarship									$ 1,000.00	($1,000.00)
	Senior Celebration									$ 100.00	($100.00)
	Staff Recognition									$ 750.00	($750.00)
	Sunshine									$ 300.00	($300.00)
	Twin Projects									$ 120.00	($120.00)
										$ 2,270.00	($2,270.00)
Administrative		$88.00	$324.00	$916.00	$1,533.75			$486.25		$ 2,020.00	
	Convention/Workshops									$ 500.00	($500.00)
	Hospitality									$ 200.00	($200.00)

	Installation Dinner									$ 200.00	($200.00)
	Liability Insurance									$ 300.00	($300.00)
	Membership Drive									$ 200.00	($200.00)
	NYS PTA Membership	$88.00	$324.00	$952.00	$716.00	$236.00					
	Pres Discretionary Fund									$ 100.00	($100.00)
	PTA Council dues									$ 150.00	($150.00)
	PTA Council-Scholarship									$ 70.00	($70.00)
	PTA Council-Cel of Insp									$ 100.00	($100.00)
	Return checks/Bank fees				$25.75	-$25.75				$ -	$0.00
	Start up funds for events			$200.00	$200.00	$0.00					
	Supplies									$ 200.00	($200.00)
										$ 2,020.00	($2,020.00)
Totals				$14,185.82	$6,171.14	$9,154.68			$ 29,000.00	$ 35,090.00	($6,090.00)

Treasurer Report
January 2018
Submitted by- Krista McNulty

December Activity for Checking Acct.

- December Credits:
  - $309.00
    - $45.00 – Membership
    - $14.00 – Sportswear Sale
    - $250.00 – Fund-raising – Dick and Jenny's Booster Night

- December Expenses:
  - $2,021.98
    - $320.00 – GI PTA Council Dues
    - $1448.50 – GICSD School Lunch Fund – Grandparent Breakfast
    - $100.00 – Nickel City Reptile Deposit – Programs
    - $153.48 – Family Fun Day – Basket Raffle supplies and postage

Checking Account Balance as of December 31, 2017 = $11,544.12

December Activity for Money Market Acct

- December interest - $0.54

Money Market Account Balance as of December 31, 2017 = $6,382.49

Board Restricted Money for Sidway Sign as of December 30, 2017 - $1,111.28

Monthly Report review by Michelle Taylor

Date 1/16/17

Sidway PTA Budget for 2017-2018

		Actual December Income	Actual December Expense	Actual YTD Income	Actual YTD Expense	Actual Net Profit/Loss	Actual YTD Income Variance	Actual YTD Expense Variance	Proposed Budgeted Income 2017/18	Proposed Budgeted Expenses 2017/18	Proposed Budgeted Net Profit/Loss 2017/18
Fundraising & Events		$273.00	$1,601.98	$13,767.82	$3,768.05	$7,999.77	$15,232.18	$7,631.95	$ 29,000.00	$ 13,400.00	$15,600.00
	Bookfair			$4,639.32	$3,156.49	$1,482.83			$ 3,000.00	$ 3,500.00	$1,500.00
	Box Tops				$68.63				$ 2,000.00	$ -	$2,000.00
	Dick and Jenny's Booster Night	$250.00		$250.00							
	Direct Donation			$435.00		$435.00			$ 2,000.00	$ -	$2,000.00
	Entertainment Books			$805.00		$805.00					
	Family Fun Day		$153.48		$153.48				$ 3,000.00	$ 1,500.00	$3,500.00
	Foundation Grants			$3,070.00		$3,070.00			$ 2,800.00	$ -	$2,800.00
	Grandparent Breakfast		$1,448.50	$2,661.00	$1,499.43	$1,161.57			$ 2,500.00	$ 1,600.00	$900.00
	Ice Cream Social								$ 2,400.00	$ 1,200.00	$1,200.00
	Local Membership	$9.00		$188.00		$188.00			$ 200.00	$ -	$200.00
	PARP Book Order								$ 2,400.00	$ 2,400.00	$0.00
	Sportswear	$14.00		$1,056.00	$890.00	$166.00			$ 1,200.00	$ 1,200.00	$0.00
	Tops for Education			$228.50							
	Yearbook			$430.00		$430.00			$ 3,500.00	$ 2,000.00	$1,500.00
									$ 29,000.00	$ 13,400.00	$15,600.00
Programs			$100.00	$0.00	$547.25	-$547.25		$16,852.75		$ 17,400.00	
	Author Visit									$ 2,400.00	($2,400.00)
	First Day Coffee				$29.72					$ 150.00	($150.00)
	First Grade Field Day									$ 150.00	($150.00)
	First Grade T-shirts									$ 1,000.00	($1,000.00)
	Kind Orientation/Screen				$200.00					$ 1,000.00	($1,000.00)
	Kindergarten Picnic									$ 150.00	($150.00)
	Kindergarten T-shirts									$ 1,000.00	($1,000.00)
	UPK Picnic									$ 50.00	($50.00)
	Reading Is Fun									$ 1,500.00	($1,500.00)
	PARP									$ 200.00	($200.00)
	PBIS				$42.53			$157.47		$ 200.00	($200.00)
	Programs - Contracted		$100.00		$350.00			$7,150.00		$ 7,500.00	($7,500.00)
	-Admission									$ -	$0.00
	-School Supplies										$0.00
	-Health/Wellness									$ 600.00	($600.00)
	-Mini-grants									$ 1,500.00	($1,500.00)
										$ 17,400.00	($17,400.00)
Awards/Gifts/ Donations					$0.00			$2,270.00		$ 2,270.00	
	Scholarship									$ 1,000.00	($1,000.00)
	Senior Celebration									$ 100.00	($100.00)
	Staff Recognition									$ 750.00	($750.00)
	Sunshine									$ 300.00	($300.00)
	Twin Projects									$ 120.00	($120.00)
										$ 2,270.00	($2,270.00)
Administrative		$36.00	$320.00	$952.00	$1,261.75	-$309.75		$758.25		$ 2,020.00	

	Convention/Workshops									$ 500.00	($500.00)
	Hospitality									$ 200.00	($200.00)
	Installation Dinner									$ 200.00	($200.00)
	Liability Insurance									$ 300.00	($300.00)
	Membership Drive									$ 200.00	($200.00)
	NYS PTA Membership	$36.00		$752.00	$716.00	$36.00					
	Pres Discretionary Fund									$ 100.00	($100.00)
	PTA Council dues		$150.00		$150.00					$ 150.00	($150.00)
	PTA Council-Scholarship		$70.00		$70.00					$ 70.00	($70.00)
	PTA Council-Cel of Insp		$100.00		$100.00					$ 100.00	($100.00)
	Return checks/Bank fees				$25.75	-$25.75				$ -	$0.00
	Start up funds for events			$200.00	$200.00	$0.00					
	Supplies									$ 200.00	($200.00)
										$ 2,020.00	($2,020.00)
Totals				$14,719.82	$7,577.05	$7,142.77			$ 29,000.00	$ 35,090.00	($6,090.00)

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XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180212

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Mrs. Pyc will conduct Roundtable
2. Upcoming events for the District:

February 19, 2018 ~ NO SCHOOL – Presidents' Day
February 19 – 25 2018 ~ Mid Winter Recess
February 26, 2018 BOE Meeting
March 12, 2018 BOE Meeting – Second Budget Input Session
March 26, 2018 BOE Meeting
March 30th – April 6th ~ Spring Recess