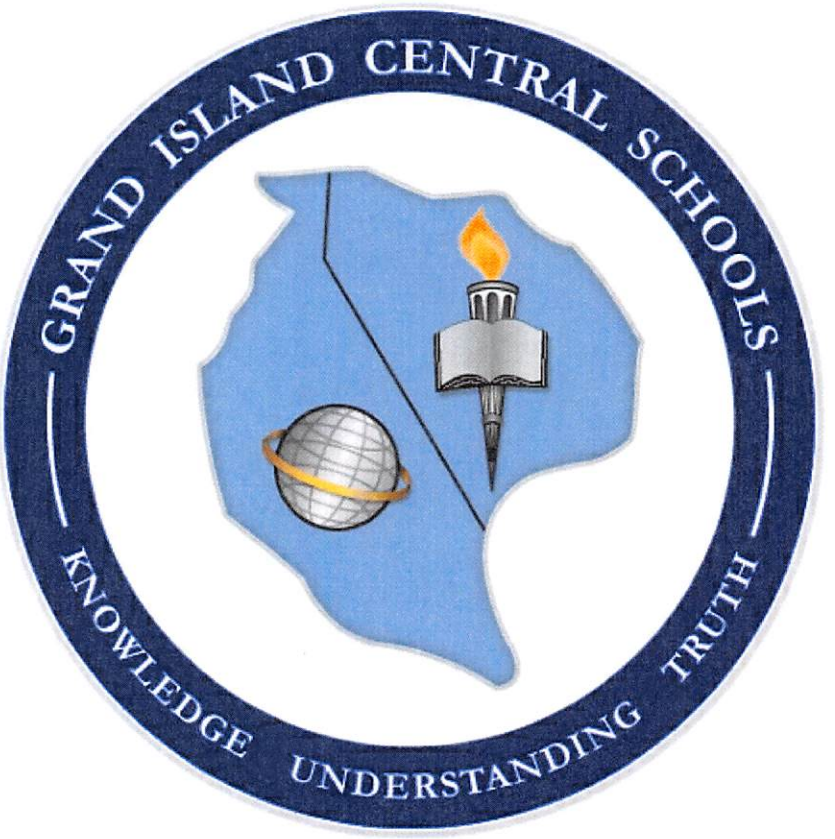


Board of Education Meeting

March 12, 2018

180312

III. Approval of Agenda – 3/12/18

Recommendation/Summary

Approval of the Agenda for 3/12/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday March 12, 2018

6:30 pm Anticipated Executive Session
7:30 pm Regular Meeting

Agenda – March 12, 2018

	REGULAR BOARD MEETING AGENDA	TYPE
I.	**ADJOURN TO EXECUTIVE SESSION -**	
	Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
	For the purpose of:	
	1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation; 2. Collective negotiations pursuant to article 14 of the Civil Service Law.	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	Action
II.	**PUBLIC SESSION CALL TO ORDER**	
	1. Pledge of Allegiance – Brigid Dugan – Middle School 2. Roll Call 3. Announcements	
III.	**APPROVAL OF AGENDA**	
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV.	**APPROVAL OF MINUTES**	
	1. BOE Meeting Minutes – 2/26/18	Action
	Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
V.	**STUDENT AMBASSADORS**	Information
	1. Middle School – Shaan Sandhu 2. High School – Alice Chagniot	
VI.	**CORRESPONDENCE/RECOGNITION/GOOD NEWS** Connor Kenney and Daniel Emblidge – Section VI Championship and NYSPHSA Wrestling Championship in Albany – Viking Record dating back to 1965	Information

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. 37th Annual Student Leadership Conference HS 3/22/2018 – at UB Amherst Campus — Action
C2. HS Music - All County Rehearsals 3/23/18 and 3/24/18 at SUNY Buffalo
C3. DECA International Career Development Conference 4/20/18 – in Atlanta Georgia
C4. Correction on the MS Darien Lake date it should be 5/18/18 not 5/11/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C1 through C4.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Resignations — Action
PI2. Leaves of Absence
PI3. Appointments
PI4. Tenure Appointment

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 through PI4.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Appointments — Action
PNI2. Substitute List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1and PNI2.

New Employee Introductions

X. FINANCE

F1. Financial Reports
Appropriation Status Report — Information
Second 2018-2019 Budget Presentation – Dr. Hitzges and Dr. Graham
F2. Smart Schools Preliminary Investment Plan # 2 — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance item F2.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Special Education Report — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Item PPS1.

XII. SUPERINTENDENT'S REPORT

SR1. SRO Agreement — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Superintendent's Report item SR1.

XIII. BOARD OF EDUCATION REPORT — Information

- BOCES First Supervisory District of Erie County - Election Information
- Erie County School Board Association Legislative – Ashli Dreher
- Update Board Trustee Committees – School and Town Joint Committees

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE — Information

1. Roundtable
2. Upcoming Events –

March 26, 2018 BOE Meeting
March 30th – April 6th ~ Spring Recess
April 9, 2018 BOE Meeting/Third Budget Presentation
April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election
May 7, 2018 BOE Meeting/Budget Hearing

XVI. ADJOURN REGULAR BOARD MEETING — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180312

IV. Approval of Minutes – 2/26/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 2/26/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room

6:30 pm Grand Island CSD Robin Kwiatek Technology Department Update
7:00 pm Executive Session
7:30 pm Regular Meeting

Regular Meeting Minutes
February 26, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on February 26, 2018 at 1100 Ransom Road, Grand Island New York.

NOTICE AS REQUIRED BY LAW:
VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR DONNA TOMKINS. THE LOCATION WILL BE: 2087 EDGEWATER DRIVE APT. E, CLEARWATER FLORIDA 33755. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING AT THAT LOCATION.

ADJOURN TO EXECUTIVE SESSION -

Moved by Ms. Dreher that the Board recess to conduct an Executive Session at 7:05 pm on matters indicated below. This motion is duly seconded by Mrs. Joy LaMarca and carried 6-0 Mrs. Tomkins was in on executive session "via phone".

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to article 14 of the Civil Service Law.

Moved by Mr. D'Agostino seconded by Mrs. LaMarca voted upon and carried 6-0 that the Board come out of Executive Session at 7:39 pm.

7:41 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present	
President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins - **Skyped**
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present	
Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Assistant Superintendent of Business and Finance	Mr. Robert McDow
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director	Mrs. Robin Kwiatek

Principal – Veronica Connor	Mr. John Fitzpatrick
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal - High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Interim Principal – Huth Road School	Dr. Ami Alderman
Transportation Supervisor	Mrs. Theresa Alizadeh

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Dylan Langa – Middle School

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mr. Bobeck voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 2/12/18

APPROVAL OF MINUTES

Moved by Mr. D'Agostino, seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu
2. High School – Morgan and Miranda Proctor

CORRESPONDENCE/GOOD NEWS

Morgan and Miranda Proctor - Team USA – World Baton Champions going to Norway
Lori Sosenko – New Website Presentation

PUBLIC COMMENT SECTION

Voice of the People:

Tracey Crouse – Questions of the appointment of the Mail Courier position
Sandra Edwards – Questions of the appointment of the Mail Courier position
John (Jack) Burns – Questions of the appointment of the Mail Courier position

CURRICULUM

C1. 2018-2019 Academic Calendar
C2. 2018-2019 Universal Pre-Kindergarten (UPK) Program Selection

Moved by Mr. Bobeck, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve Curriculum and Instruction sections C1 and C2.

PERSONNEL

PERSONNEL – Instructional

PI1. Resignations
PI2. Leaves of Absence
PI3. Appointments
PI4. Substitute Teachers

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Robert McDow (Assistant Superintendent of Business & Finance), effective March 2, 2018.
b) Jason Bibler (Building Based Substitute, High School), effective February 7, 2018.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following request for unpaid leave of absence:

a) Craig Reynolds (Special Education teacher, High School), effective February 20, 2018 through June 22, 2018.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Audrey Agas-Killian
Residence:	N. Tonawanda
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Kaeg/Huth/Sidway
Effective Date:	February 27, 2018
Ending Date:	on or about April 20, 2018
Certification Status:	NYS Initial, Early & Childhood Ed B-6 eff. 1/13/18
Salary:	$29,995 pro rata

Additional information (not part of Board action): Mrs. Agas-Killian replaces Jamie Mancuso-Dulak who is on maternity leave. [11 apps, 0 GI grads]

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Arnold, Kevin	Buffalo	Pending ELA
Parker, David	Grand Island	Not certified

Moved by Mr. Bobeck, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1 through PI4.

PERSONNEL – Non-Instructional

PNI1. Retirement/Resignations
PNI2. Informational Items
PNI3. Appointments

NON-INSTRUCTIONAL PERSONNEL February 26, 2018

PNI1 RESIGNATIONS / TERMINATIONS

A) Sean O'Donnell, Maintenance Mechanic, submitted his letter of resignation effective February 23, 2018. Employed with the district since September 22, 2014.

B) Patricia Fike, Hall Monitor, Terminated from her position, effective February 9, 2018. Employed with the district since 9/11/2000.

PNI2 INFORMATIONAL ITEMS

Dan Couglin, Cook Manager, Board approved on February 12, 2018, changed his start date from February 13, 2018, to February 26, 2018.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Julie Krueger
ASSIGNMENT:	Clerk Typist (PT) – District Office
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$16.37
ADDITIONAL INFORMATION:	Permanent Appointment

B)

NAME:	Jackie Preston
ASSIGNMENT:	LPN - Huth
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$15.73
ADDITIONAL INFORMATION:	Permanent Appointment

C)

NAME:	Denyse Russo
ASSIGNMENT:	Nurse (PT)
EFFECTIVE:	03/01/2018
BEGINNING DATE:	02/27/2018
SALARY:	$20.86
ADDITIONAL INFORMATION:	Permanent Appointment

D)

NAME:	Nancy Burns
ASSIGNMENT:	Bus Driver
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$17.81
ADDITIONAL INFORMATION:	Permanent Appointment

E)

NAME:	Robert Hahn
ASSIGNMENT:	Bus Driver
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$17.81
ADDITIONAL INFORMATION:	Permanent Appointment

F)

NAME:	Katherine Kemp
ASSIGNMENT:	Bus Driver
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$17.81
ADDITIONAL INFORMATION:	Permanent Appointment

G)

NAME:	Margaret Kowalik
ASSIGNMENT:	Monitor – Middle School
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$14.22
ADDITIONAL INFORMATION:	Permanent Appointment

H)

NAME:	Ann Strott
ASSIGNMENT:	Bus Driver
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$17.81
ADDITIONAL INFORMATION:	Permanent Appointment

I)

NAME:	Alexis Whitehead
ASSIGNMENT:	Bus Attendant
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$14.22
ADDITIONAL INFORMATION:	Permanent Appointment

J)

NAME:	Carrie Mesmer
ASSIGNMENT:	Monitor - Kaegebein
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$14.22
ADDITIONAL INFORMATION:	Permanent Appointment

K)

NAME:	Deborah Beyer
ASSIGNMENT:	Teacher Aide – Middle School
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$13.96
ADDITIONAL INFORMATION:	Permanent Appointment

L)

NAME:	Maria Chiarenza
ASSIGNMENT:	Teacher Aide – Middle School
EFFECTIVE:	03/06/2018
BEGINNING DATE:	02/27/2018
SALARY:	$13.96
ADDITIONAL INFORMATION:	Permanent Appointment

M)

NAME:	Christine Salonek
ASSIGNMENT:	Messenger (Mail Courier)
EFFECTIVE:	2/27/18
BEGINNING DATE:	2/27/18
SALARY:	$15.86
ADDITIONAL INFORMATION:	(17 applicants, 2 interviewed - 8 GI Residents) Currently the substitute in this position. Replacing Fran Molnar who resigned. Probationary period 2/27/18-8/27/18.

Moved by Mr. D'Agostino, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the above Personnel – Non-Instructional Items PNI1 and PNI3M was "TABLED FOR A SECOND TIME".

New Employee Introductions

FINANCE

F1. Financial Reports
Appropriation Status Report
Check Warrants
F2. Budget Transfers over $5,000
F3. Budget Amendment – School Resource Officer

Moved by Mr. Bobeck seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board approve Finance Item F2 and F3.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report
PPS3. Appointment of an Impartial Hearing Officer
PPS4. Donation: "One Island One Team" for $1,274.50
Donation: Golden Age Club for $50.00

Moved by Mrs. Marston seconded by Mr. Bobeck voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Item PPS1 and PPS4.

SUPERINTENDENT'S REPORT

SR1. Contracting with BOCES for an Interim School Business Official – 4 days a week
SR2. Reorganization Meeting – Updated Information

Moved by Mr. Bobeck, seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Superintendent's Report item SR1 and SR2.

BOARD OF EDUCATION REPORT

PUBLIC COMMENT SECTION – Matters not on the night's agenda:

Gregory Schnettler – Safety Concerns after Florida School Incident

ROUNDTABLE

1. Roundtable
    - Glenn Bobeck – Nothing
    - Ashli Dreher – Congrats to Rob on his job at Buffalo City Hall, they are gaining a great Business Official and they are lucky to have you. I would like to receive updates on "lock down/lock out" drills how and when they occur, especially for substitute teachers, what the procedure is.
    - Susan Marston – Nothing
    - Donna Tomkins – Good Luck Rob, we will miss you.
    - Joy LaMarca – Good Luck to you Rob, I'm sure I'll run into you sometime as I also work downtown Buffalo
    - Richard D'Agostino – Congrats to you Rob, City Hall is gaining a good employee and an honest man. Thank you to the SRP for coming out and speaking tonight and representing your union. Thank you Greg for coming out tonight and speak about your concerns.

- Jeffery Richards – Thank you Rob for your leadership, your guidance and your friendship. I learned a lot from you and appreciate that. You will be missed. March 9th we will have a Substitute Job Fair.
- Cheryl Cardone – Good Luck Rob, it's been a pleasure working with you and I will miss you and you take care and stay in touch.
- Karen Cuddy Miller – Best of luck to you Rob. We received an invitation from the Confucius Institute for a tour, and to bring the Chinese culture and language into Grand Island. October 6th – October 14th is the date, if any of the BOE members would like to join me in China.
- Rob McDow – Thank you Greg, for speaking up about your safty concerns. I drove passed Sandy Hook this weekend. I entered the "world of education" 15 years ago so I can make a difference. It's been the best thing that has happened to me. To the students, make your mom proud. My mom has a saying, "what's your last name, McDow, well then go have a great day, a great McDow day"! Coach John Wooden has a few sayings, "ego is the anesthesia that deadens the pain of stupidity", "pride is the burden of a foolish person". To achieve the levels that, you want to achieve in life you need to put your egos aside. I want to say thank you for this opportunity, thank you for my friends in cabinet, both my superintendents. Thank you to the director's and the three union leaders that I worked with these past three years. I appreciate the time I've had here and look forward to seeing some of you in the future.
- Brian Graham – Thank you Rob, excellent words, thank you very much. Over the past two years we have been working very closely with the CERT "Community Emergency Response Team, local law enforcement and FBI. We are having a an "active shooter training" meeting tomorrow and are planning on having an actual "drill" in the a few months, here at the Ransom Road Complex in the High School. Thank you to the building administrators for your all your help.
- Lisa Pyc – Thank you Rob you've done an awesome job for GICSD and you will be missed. Replacement for Rob on the Safety Committee meeting. Thank you Gregory for speaking on behalf of the children and your concerns about the safety in our schools.

2. Upcoming Events –
   March 12, 2018 BOE Meeting – Second Budget Input Session
   March 26, 2018 BOE Meeting
   March 30th – April 6th ~ Spring Recess
   April 9, 2018 BOE Meeting/Third Budget Presentation
   April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election
   May 7, 2018 BOE Meeting/Budget Hearing

ADJOURN AND GO BACK INTO EXECUTIVE SESSION

Moved by Mrs. Marston seconded by Mrs. LaMarca voted upon and carried 7-0 that the Board adjourn back into Executive Session at 8:50pm.

Moved by Mr. D'Agostino seconded by Mrs. LaMarca voted upon and carried 5-0 that the Board come out of the "Second Executive Session" and Adjourn the meeting at 9:51 pm. Mr. Glenn Bobeck was absent and Mrs. Donna Tomkins phoned in.

Respectfully submitted,

Jude Kuehne
District Clerk

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Alice Chagniot

180312

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

Connor Kenney and Daniel Emblidge – Section VI Championship and New York State Public High School Association Wrestling Championship in Albany – They are among the "Viking elite of outstanding Viking Wrestlers qualifying to the NY State Championships since 1965. Daniel broke a GIHS Viking record by winning 45 matches in a single season. The previous record was 43 wins.

Grand Island Central School District
Athletics
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8812 or 8813
Fax (716) 773-3399
www.grandislandschools.org

Jon Roth
Athletic Director
Kathie Crist
Athletics Secretary

February 27, 2018

Connor Kenney
338 Baseline Road
Grand Island, NY 14072

RECEIVED
MAR 05 2018
Superintendent's Office

Dear Connor,

Congratulations on your Section VI Championship and qualifying to the NYSPHSAA Wrestling Championship at Times Union Center in Albany.

Connor, you put yourself among the Viking elite of outstanding Viking wrestlers qualifying to the State Championships since 1965. Records indicate only six wrestlers that won Section championships and now we have eight - including Dan Emblidge and you.

1965-66	Dan Walgate (UNC)
1968	Bob Edwards (123)
1988-89	Nick Rastelli (105 & 112)
2002	Chris Ciechowski (119)
2008	Lee Schuster (112)
2016	Zach Breedan (195)
2018	Dan Emblidge (170)
2018	Connor Kenney (182)

Congratulations again.

Sincerely,

Jon Roth
Director of Athletics

CC: coaches
Dr. Graham
Mr. Lauria/Mrs. Surdyke/Mr. Julian

Grand Island Central School District

Athletics

1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8812 or 8813
Fax (716) 773-3399
www.grandislandschools.org

Jon Roth
Athletic Director

Kathie Crist
Athletics Secretary

February 28, 2018

Dan Emblidge
75 Jenell Drive
Grand Island, NY 14072

RECEIVED
MAR 05 2018
Superintendent's Office

Dear Dan,

Congratulations on your Section VI Championship and qualifying to the NYSPHSAA Wrestling Championship at Times Union Center in Albany.

Dan, you put yourself among the Viking elite of outstanding Viking wrestlers qualifying to the State Championships since 1965.

We have had only six wrestlers that won Section championships until this year and now we have eight wrestlers.

1965-66	Dan Walgate (UNC)
1968	Bob Edwards (123)
1988-89	Nick Rastelli (105 & 112)
2002	Chris Ciechowski (119)
2008	Lee Schuster (112)
2016	Zach Breedan (195)
2018	Dan Emblidge (170)
2018	Connor Kenney (182)

Congratulations again.

Sincerely,

Jon Roth
Director of Athletics

CC: coaches
Dr. Graham
Mr. Lauria/Mrs. Surdyke/Mr. Julian

180312

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180312

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. 37th Annual Student Leadership Conference GIHS 3/22/2018 – at UB Amherst Campus

C2. HS Music - All County Rehearsals 3/23/18 and 3/24/18 at SUNY Buffalo

C3. DECA International Career Development Conference 4/20/18 – in Atlanta Georgia

C4. Correction on the MS Darien Lake date it should be 5/18/18 not 5/11/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School GIHS Submitted by Melissa Kosmoski

Destination SUNY Buffalo - Amherst Campus

Departure 3/22/18 (Date) 7:40am (Time) HS Front Door (Location)

Return 3/22/18 (Date) 1:30pm (Time) HS Front Door (Location)

Number of participating staff 2 Name(s) Melissa Kosmoski, Caitlin O'Rourke

Is bus transportation needed? yes Approximate number of miles round trip 14miles

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Student Council will be taking 7 of our students to a Leadership Conference that the district was invited to.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The 7 students that were chosen to attend the conference are underclassmen who show leadership qualities that can be enhanced at this conference

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

There will be a keynote speaker. There is then 3 breakout sessions that will revolve around building on leadership skills.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

When we return there will be a Student council meeting where I will have these 7 students talk about what they learned at the conference.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Learning these leadership skills will help these students transfer what they learned to other clubs/sports as well as building a stronger student council.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

The teachers will be emailed by myself. and all the students are expected to make up any missed work.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will attend the conference

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Melissa Kosmoski

TRIP DATE 3/22/18 DESTINATION UB Amherst Campus

PURPOSE OR EVENT 37th Annual Student Leadership Conference

TIME BUS IS NEEDED AT SCHOOL 7:30am TIME BUS WILL DEPART SCHOOL 7:40am

PLACE OF DEPARTURE Front of HS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00pm

NUMBER OF STUDENTS 7 TEACHERS 2 CHAPERONES -

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

none

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

none

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Karen Sunghen

Signature **Date**

Comments: _____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

D-A

Signature 3/7/18 **Date**

Comments: _____

WNYAA

Western New York Advisor Association

You are cordially
invited to attend

Our 37th Annual
Student Leadership Conference

POWER THROUGH

Thursday, March 22, 2018
8:15 a.m. - 2:00 p.m.
SUNY Buffalo
Amherst Campus

Featuring

HEATHER SCHULTZ

On Thursday, March 22, 2018, a STUDENT LEADERSHIP CONFERENCE will be held for high school student leaders at the SUNY Buffalo Amherst Campus. This all day conference will begin at 8:15 a.m. and conclude at approximately 2:00 p.m. with lunch arrangements included. Student leaders and advisors from your high school are invited to participate in this 37th Annual Student Leadership Conference. It is recommended that these delegates should be next year's student leaders. All students must be accompanied by an adult advisor.

Heather Schultz's presentations have been described as a "wild and wonderful roller coaster ride of humor, emotion and inspiration." She believes in young people and the important role they play in our world. Each year brings new leaders to the forefront of our schools and these agents of action need to be reminded, inspired and taught that with their energy they can create change. Heather will instill these thoughts because she is relatable and memorable. www.heatherschultz.net

The cost of this conference including lunch is **$30.00** per person. Please complete the enclosed registration form and return it to Mark Skowron by **Monday, March 12, 2018** with **one school district check** payable to **Western New York Advisor Association**. There will be no refunds.

If you have any questions, please feel free to contact Mark Skowron at 686-3277 (work), or e-mail MSkowron@Lancasterschools.org. We hope to see you and your student leaders on March 22 for what will be an outstanding Student Leadership Conference.

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School High School Submitted by Martin Allen

Destination SUNY Buffalo Slee Hall

Departure 3/23 Fri (Date) 12:00 (Time) HS Front (Location)

Return 3/23 Fri (Date) 6:30 (Time) HS Front (Location)

Number of participating staff 2 Name(s) Marty Allen, Matt Ellis

Is bus transportation needed? Yes Approximate number of miles round trip 30

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

All City Bands

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Weekly after school rehearsals

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Marty Aiken

TRIP DATE 3/23 DESTINATION SUNY Buffalo

PURPOSE OR EVENT All City Rehearsals

TIME BUS IS NEEDED AT SCHOOL 12:00 PM TIME BUS WILL DEPART SCHOOL 12:10 PM

PLACE OF DEPARTURE HS front ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 6:01 PM

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 6:30 PM

NUMBER OF STUDENTS 20 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

Tuba Trombone

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Signature 3-6-18 Date

Comments: _____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature 3/9/18 Date

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School High School Submitted by Martin Allen

Destination UB SUNY Buffalo Slee Hall

Departure 3/24/Sat (Date) 7:45 am (Time) Sidway (Location)

Return 3/24 Sat. (Date) 9:00 am (Time) Drop off (Location)

Number of participating staff 2 Name(s) Marty Allen / Matt Sh

Is bus transportation needed? Yes Approximate number of miles round trip 30

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? YES

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

All City Ensembles

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Weekly after School rehearsals

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Marty Allen

TRIP DATE 3/24 DESTINATION SUNY Buffalo

PURPOSE OR EVENT Art City Rehearsal

TIME BUS IS NEEDED AT SCHOOL 7:45 AM TIME BUS WILL DEPART SCHOOL 8:00 AM

PLACE OF DEPARTURE Sidway ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND Drop off only

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND Drop off only

NUMBER OF STUDENTS 20 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Hurley 3-6-18

Signature **Date**

Comments: _____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

B-T 3/9/18

Signature **Date**

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Cheryl Chamberlain

Destination Atlanta, GA

Departure 4/20/18 (Date) TBA (Time) Bflo Airport (Location)

Return 4/25/18 (Date) TBA (Time) Bflo Airport (Location)

Number of participating staff (1) TBA Name(s) Cheryl Chamberlain, TBA
if 9 or more students - require additional chaperone.

Is bus transportation needed? No Approximate number of miles round trip _____

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students qualify at DECA State Conference in co-curricular business events to go to International Conference in Atlanta, GA. Yusuf Mojaurella must attend as a NYS DECA officer.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Business Classes prepare students with co-curricular lessons.
Students have been preparing since September to get to this advanced and competitive point.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Competition in event, presentation, formal General sessions, leadership seminars.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students have applied for our Business National Honor Society. This conference is a capstone for their success in DECA.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Business, Marketing, Communications, Finance, Accounting, Sports & Entertainment Marketing, Entrepreneurship, Management

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Teachers are informed a head of time to give students work.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Detailed substitute plans will be addressed.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Chamberlain

TRIP DATE 4/20/18 DESTINATION Atlanta, GA

PURPOSE OR EVENT DECA International Career Development Conference

TIME BUS IS NEEDED AT SCHOOL ~~0~~ TIME BUS WILL DEPART SCHOOL ~~0~~

PLACE OF DEPARTURE ~~Bfld Airport~~ ESTIMATE NUMBER OF BUSES (45/BUS) ~~0~~

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND TBA

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND TBA

NUMBER OF STUDENTS (1)-currently TBA TEACHERS (1) currently TBA CHAPERONES

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

~~0~~

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

~~0~~

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved

Signature 3/5/2018 Date

Comments:

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved

Signature 3/7/18 Date

Comments:

X. Finance

Recommendation/Summary

Finance:

1. Mr. McDow will review the following informational items:

    - Appropriation Status Report
    - Second 2018-2019 Budget Presentation – Dr. Hitzges and Dr. Graham

2. The following items will need your approval:

    a. Smart Schools Preliminary Investment Plan # 2

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: March 12, 2018

Agenda Item: Appropriation Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's budget and expenditures.

Prepared By: Dr. Richard Hitzges
Interim Business Official

Recommended By: Dr. Brian Graham
Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	10,573.00	20,573.00	17,799.00	0.00	2,774.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	178.42	3,171.58	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,512.97	980.00	507.03
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	2,266.68	1,133.32	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***10,673.00***	***38,473.00***	***22,757.07***	***5,284.90***	***10,431.03***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	427.00	5,427.00	3,367.28	2,059.72	0.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	1,000.00	1,500.00	465.00	35.00	1,000.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***1,427.00***	***6,927.00***	***3,832.28***	***2,094.72***	***1,000.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	110,517.70	50,944.99	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	55,411.07	10,558.71	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	(1,000.00)	6,000.00	1,987.25	0.00	4,012.75
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,400.00	4,400.00	2,639.68	1,642.00	118.32
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	17.96	500.00	482.04
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***4,196.78***	***244,291.78***	***170,573.66***	***63,645.70***	***10,072.42***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	98,993.53	34,407.16	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	92,775.24	59,121.76	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	68,919.36	0.00	(9,919.36)
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	(1,000.00)	2,000.00	1,035.60	0.00	964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	41,308.98	36,004.81	44,461.21
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	13,380.39	20,457.23	54,293.38
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	5,670.53	1,205.78	823.69
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	(2,000.00)	26,179.00	5,234.85	8,262.14	12,682.01
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	6,633.34	3,366.66	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***11,000.00***	***619,755.00***	***336,129.45***	***174,647.91***	***108,977.64***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	27,311.00	6,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***27,311.00***	***6,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	2,200.00	1,600.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***2,200.00***	***1,600.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	13,637.24	116,362.76	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	24,685.22	35,314.78	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***38,322.46***	***151,677.54***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	73,459.58	33,855.73	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	43,880.40	23,217.60	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,784.00	1,591.00	625.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	14,524.00	7,297.00	0.00
A 1430....PERSONNEL	*	***211,132.00***	***2,548.94***	***213,680.94***	***136,575.08***	***66,396.75***	***10,709.11***
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	845,838.91	586,237.09	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	25,345.01	9,654.99	0.00
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	8,332.33	9,167.67	0.00
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	(2,500.00)	32,500.00	11,730.75	0.00	20,769.25
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	500.00	59,150.00	13,272.35	23,220.07	22,657.58
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	337,806.18	782,039.98	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	330.77	169.23	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	2,000.00	23,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(7,000.00)	147,765.00	105,072.94	34,210.13	8,481.93
A 1620....OPERATION OF PLANT	*	***2,968,054.00***	***(9,000.00)***	***2,959,054.00***	***1,359,841.49***	***1,467,699.16***	***131,513.35***
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	349,559.34	184,096.66	0.00
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	30,444.64	9,555.36	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	51,119.60	23,890.48	2,921.92
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	20,923.46	10,290.66	9,785.88
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	28,650.00	241,350.00	181,414.96	55,865.00	4,070.04
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	2,000.00	3,000.00	1,739.00	856.00	405.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	(2,000.00)	115,000.00	72,502.70	36,641.73	5,855.57
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	9,310.28	10,689.72	0.00
A 1621....MAINTENANCE OF PLANT	*	***1,043,888.00***	***28,650.00***	***1,072,538.00***	***717,405.80***	***331,885.61***	***23,246.59***
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	16,666.66	8,333.34	0.00
A 1670....CENTRAL PRINTING & MAILING	*	***25,000.00***	***0.00***	***25,000.00***	***16,666.66***	***8,333.34***	***0.00***
A 1680.490-08	BOCES - BOCES	800,000.00	(69,000.00)	731,000.00	441,816.55	289,183.45	0.00
A 1680....CENTRAL DATA PROCESSING	*	***800,000.00***	***(69,000.00)***	***731,000.00***	***441,816.55***	***289,183.45***	***0.00***
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	245,572.33	1,757.00	32,670.67
A 1910....UNALLOCATED INSURANCE	*	***280,000.00***	***0.00***	***280,000.00***	***245,572.33***	***1,757.00***	***32,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	17,724.63	0.00	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	***45,000.00***	***0.00***	***45,000.00***	***17,724.63***	***0.00***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	2,028.05	0.00	82,971.95
A 1964....REFUND ON REAL PROPERTY TAXES	*	***85,000.00***	***0.00***	***85,000.00***	***2,028.05***	***0.00***	***82,971.95***
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	173,586.68	91,248.32	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	***264,835.00***	***0.00***	***264,835.00***	***173,586.68***	***91,248.32***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED	*	***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	92,108.07	47,112.54	62.39
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	27,941.80	6,048.75	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	2,767.00	3,500.00	33,833.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,230.86	950.00	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	2,347.04	1,435.33	1,217.63
A 2010....CURRICULUM DEVEL & SUPERVISION	*	***283,430.00***	***4,900.00***	***288,330.00***	***133,427.27***	***102,559.12***	***52,343.61***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	65,050.65	30,400.74	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	86,688.00	40,513.80	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	120,593.38	56,357.65	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	176,821.78	83,790.99	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	74,484.90	34,809.04	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	35,264.01	20,395.79	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	31,036.01	27,506.99	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	43,429.56	26,044.44	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	40,490.93	55,761.07	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	42,941.15	21,344.85	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	1,766.29	0.00	(266.29)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	734.13	2,991.87	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	97.60	202.40	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	733.20	0.00	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	125.00	74.97	600.03
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	1,100.00	125.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	0.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,907.11	24.26	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	695.00	105.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	3,607.36	1,105.76	1,824.88
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	9,024.10	218.00	1,757.90
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	3,228.61	0.86	170.53
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	3,125.67	2,051.90	10,022.43
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***747,636.46***	***404,415.38***	***69,527.16***
A 2060.400-05	RES PLAN-CONTRACTUAL		0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
A 2060.490-08	RES PLAN-BOCES		38,351.00	6,700.00	45,051.00	41,910.36	3,140.64	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***11,700.00***	***50,051.00***	***46,910.36***	***3,140.64***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	48,033.02	23,660.98	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***48,033.02***	***23,660.98***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	810,632.00	624,826.54	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	609,532.63	475,014.24	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	1,035,862.55	799,755.59	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	372,675.97	310,067.69	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	401,370.68	313,728.83	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	318,592.14	236,908.93	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	2,167.62	1,012.46	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	13,744.35	7,297.55	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	1,820,484.95	1,361,678.96	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	2,618,713.27	1,948,877.72	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	92,875.00	117,125.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	7,074.09	15,925.91	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	69,641.96	80,358.04	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	52,557.50	0.00	(22,557.50)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	11,685.00	28,315.00	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	105,489.87	4,510.13	0.00
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	84,787.50	0.00	(24,787.50)
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	3,880.50	2,119.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	13,811.01	9,866.99	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	13,918.42	8,635.58	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	48,044.08	45,680.92	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	64,421.31	63,254.69	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	17,678.01	12,307.99	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	500.00	39,500.00	0.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(6,022.00)	26,640.00	24,642.50	0.00	1,997.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	(170.00)	11,390.00	11,388.70	0.00	1.30
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	262.36	946.90
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,728.60	521.20	958.70
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,961.70	810.09	2,855.21
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	2,094.24	8,894.24	5,339.03	2,104.26	1,450.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	0.00	18,079.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(57,400.00)	181,379.00	23,899.00	16,300.00	141,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	(2,000.00)	7,300.00	1,100.00	3,450.00	2,750.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	(2,500.00)	11,500.00	8,421.25	0.00	3,078.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	2,989.32	5,588.18	1,422.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	2,500.00	10,500.00	8,217.30	2,082.70	200.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	(1,000.00)	800.00	314.95	195.00	290.05
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	149.95	850.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	536.05	369.18	1,094.77
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	590.00	260.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	0.00	303.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	399.00	790.00	211.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	2,170.00	11,670.00	9,547.54	1,748.50	373.96
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	(1,000.00)	7,500.00	6,342.58	1,157.42	0.00
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	17,542.68	1,621.39	835.93
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,409.07	113.61	67.32
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	2,219.86	117.55	62.59
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	7,501.03	2,114.25	1,134.72
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	3,262.25	281.06	236.69
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	255.00	55.99	14.01
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	486.22	13.78
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	2,629.60	1,148.49	1,671.91
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,916.09	1,523.03	10.88
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	0.00	166.25
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,708.71	220.85	1,370.44
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	11,154.39	0.00	1,845.61
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	6,383.33	11.46	2,655.21
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	11,724.33	2,092.34	256.00
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	21,643.83	661.57	4,934.60
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	83,681.16	58,213.84	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	13,832.09	2,650.98	9,516.93
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	19,351.24	58.99	9,323.40
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	30,190.70	386.58	9,870.59
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.77	554.96	34,676.52
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	632.07	286.70	23,081.23
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	276,044.16	101,955.84	0.00
A 2110....TEACHING-REGULAR SCHOOL *		***18,415,149.00***	***(745,060.86)***	***17,670,088.14***	***9,380,868.33***	***6,801,626.73***	***1,487,593.08***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	1,840,750.11	1,448,265.34	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	14,164.65	0.00	(945.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	436,508.20	294,211.80	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	3,662.32	0.00	(1,662.32)
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	117,300.00	377,300.00	257,729.94	117,297.06	2,273.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	(400.00)	0.00	0.00	0.00	0.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(17,000.00)	3,000.00	180.00	1,550.00	1,270.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	6,148.79	2,277.62	573.59
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	1,541.27	1,458.73	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	749,630.67	648,140.44	2,228.89
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	249,846.40	200,153.60	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	***5,613,724.00***	***670,119.65***	***6,283,843.65***	***3,563,723.91***	***2,713,799.59***	***6,320.15***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	223,354.74	188,546.15	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	536.11	1,954.75	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	11,704.16	18,727.88	1,167.96
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	556,700.40	371,299.60	0.00
A 2280....OCCUPATIONAL EDUCATION	*	***1,336,341.00***	***48,000.00***	***1,384,341.00***	***793,721.67***	***581,528.38***	***9,090.95***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	28,555.05	31,148.87	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	40,673.54	1,071.18	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	11,626.02	39,676.98	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	4,204.00	1,641.00	9,155.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	1,435.00	0.00	1,565.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS	*	***230,703.00***	***(3,000.00)***	***227,703.00***	***88,220.51***	***73,538.03***	***65,944.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	39,210.01	33,449.60	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	31,858.56	28,882.79	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	48,864.33	41,625.09	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	46,577.88	35,844.24	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	35,395.92	30,152.16	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	15,463.61	11,105.39	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	11,585.13	20,499.87	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	16,014.60	11,441.40	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	16,830.77	12,421.23	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	16,512.75	11,781.25	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	28,260.80	14,955.20	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	4,343.77	56.23	0.00
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	0.00	18,169.00	0.00	18,000.00	169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	157.70	0.00	17.30
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	1,409.29	1,311.76	8.95
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	895.00	0.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	2,839.37	600.61	18.02
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	622.25	1,463.51	234.24
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	1,326.59	477.95	940.46
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	1,375.50	0.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	2,363.08	81.33	255.59
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	666.10	1,838.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	4,057.93	315.88	2,126.19
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	1,825.51	667.86	6.63
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(53,900.00)	71,537.00	18,711.33	52,825.67	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(54,487.50)***	***699,678.50***	***346,788.36***	***330,895.62***	***21,994.52***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	66,217.90	26,051.19	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	142,621.28	83,475.72	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	49,249.15	22,559.45	0.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	16,851.28	1,069.97	1,983.75
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	1,748.82	450.00	801.18
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	638.29	1,690.20	671.51
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,762.58	486.00	2,751.42
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	478.77	1,519.23	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,306.14	0.00	93.86
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	5,864.75	8,058.66	4,076.59
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	37,746.39	21,647.09	0.00
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	268,476.90	226,861.10	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***33,533.08***	***1,011,307.08***	***593,962.25***	***401,368.61***	***15,976.22***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	34,362.42	33,114.58	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	199.00	0.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***300.00***	***67,677.00***	***34,561.42***	***33,114.58***	***1.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	110,080.39	84,685.15	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	224,261.41	129,545.13	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	41,871.09	25,174.91	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	45,829.50	27,445.50	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,436.99	0.00	(136.99)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	350.00	450.00	370.00	32.00	48.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(350.00)	1,950.00	624.17	425.83	900.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***435,918.82***	***267,361.67***	***12,704.51***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	176,152.74	116,888.26	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	1,209.17	390.83	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	16,524.15	104,520.00	3,955.85
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	187.82	0.00	712.18
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,390.26	0.00	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***197,464.14***	***242,799.09***	***15,002.77***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	409.22	890.78	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***409.22***	***890.78***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	271,475.49	188,707.64	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	44,452.05	18,498.95	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***318,748.38***	***207,385.67***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	9,766.00	27,672.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	120.92	13,879.08	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	315.00	11,685.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,934.26	20,065.74	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	1,299.89	44,700.11	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	3,084.00	0.00	6,916.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***17,206.17***	***118,471.93***	***7,374.90***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	207,288.54	107,786.46	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	9,860.58	9,639.42	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,134.77	475.00	2,390.23
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	67,592.24	20,539.45	29,168.31
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	2,063.33	7,617.39	14.48
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	(2,000.00)	9,000.00	4,523.26	0.00	4,476.74
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	928.30	0.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	475.96	1,777.60	66.44
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	4,000.00	31,000.00	26,767.48	4,232.52	0.00
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	7,616.70	3,584.30	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***8,695.20***	***530,091.20***	***337,394.56***	***156,580.44***	***36,116.20***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	1,012,757.98	552,941.02	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	150,886.62	80,135.38	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	46,918.03	20,107.74	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	8,500.00	21,800.00	2,693.70	18,714.29	392.01
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	39,236.18	28,447.71	19,316.11
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	5,772.45	6,875.35	202.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	2,294.71	1,101.00	184.29
A 5510.450-03	TRANS-SUPPLIES	120,161.00	11,998.00	132,159.00	110,697.82	21,019.37	441.81
A 5510.451-03	TRANS-GASOLINE	398,500.00	(99,998.00)	298,502.00	112,375.74	73,025.70	113,100.56
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	732.62	491.38	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(79,500.00)***	***2,425,637.00***	***1,484,365.85***	***802,858.94***	***138,412.21***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,777.87	16.90	205.23
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	299.67	200.33	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***11,077.54***	***217.23***	***89,355.23***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	28,398.00	61,602.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***28,398.00***	***61,602.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	566.50	16,478.50	0.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***566.50***	***16,478.50***	***0.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	1,322,003.66	0.00	1,049,678.34
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***1,322,003.66***	***0.00***	***1,049,678.34***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,381.10	0.00	59,618.90
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,381.10***	***0.00***	***59,618.90***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	15,103.36	105,058.78	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***15,103.36***	***105,058.78***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	5,918,041.80	1,694,153.92	305,154.28
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	57,392.20	65,409.09	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***5,975,434.00***	***1,759,563.01***	***355,627.99***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	21,115.03	0.00	328,884.97
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	50,149.82	0.00	24,850.18
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***71,264.85***	***0.00***	***353,735.15***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	3,022,649.99	0.00	(37,649.99)
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	1,995,260.00	0.00	993,475.00
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***5,017,909.99***	***0.00***	***955,825.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....	*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....	*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID	*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS		***62,639,021.00***	***104,465.65***	***62,743,486.65***	***36,263,648.75***	***17,999,078.10***	***8,480,759.80***

Report Completed 10:20 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: March 12, 2018

Agenda Item: 2018 – 2019 Budget

Board Action Required: ☐

For Information Only: ☒

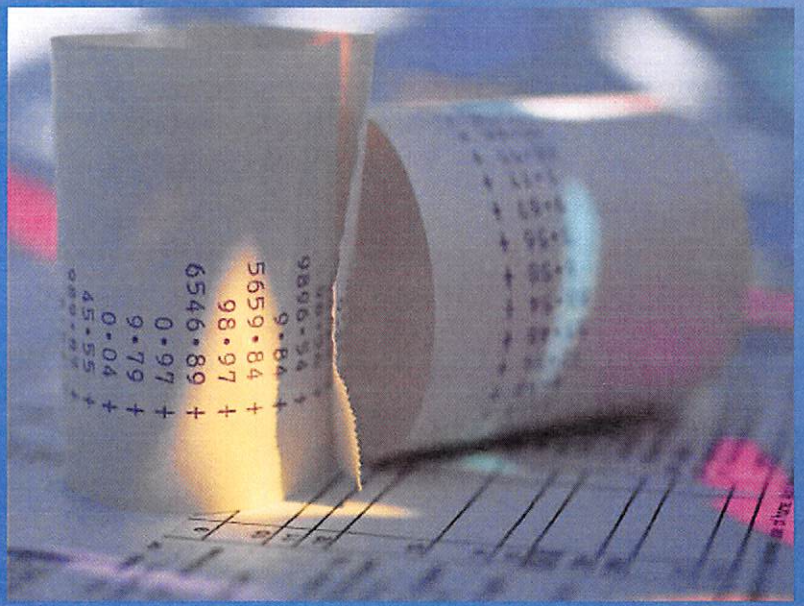
Detail: The second 2018-2019 budget presentation will be presented by Dr. Graham and Dr. Hitzges.

Prepared By: Dr. Richard A. Hitzges
Interim Business Official

Recommended By: Dr. Brian Graham
Superintendent of Schools

2018 – 2019
2nd Budget Presentation

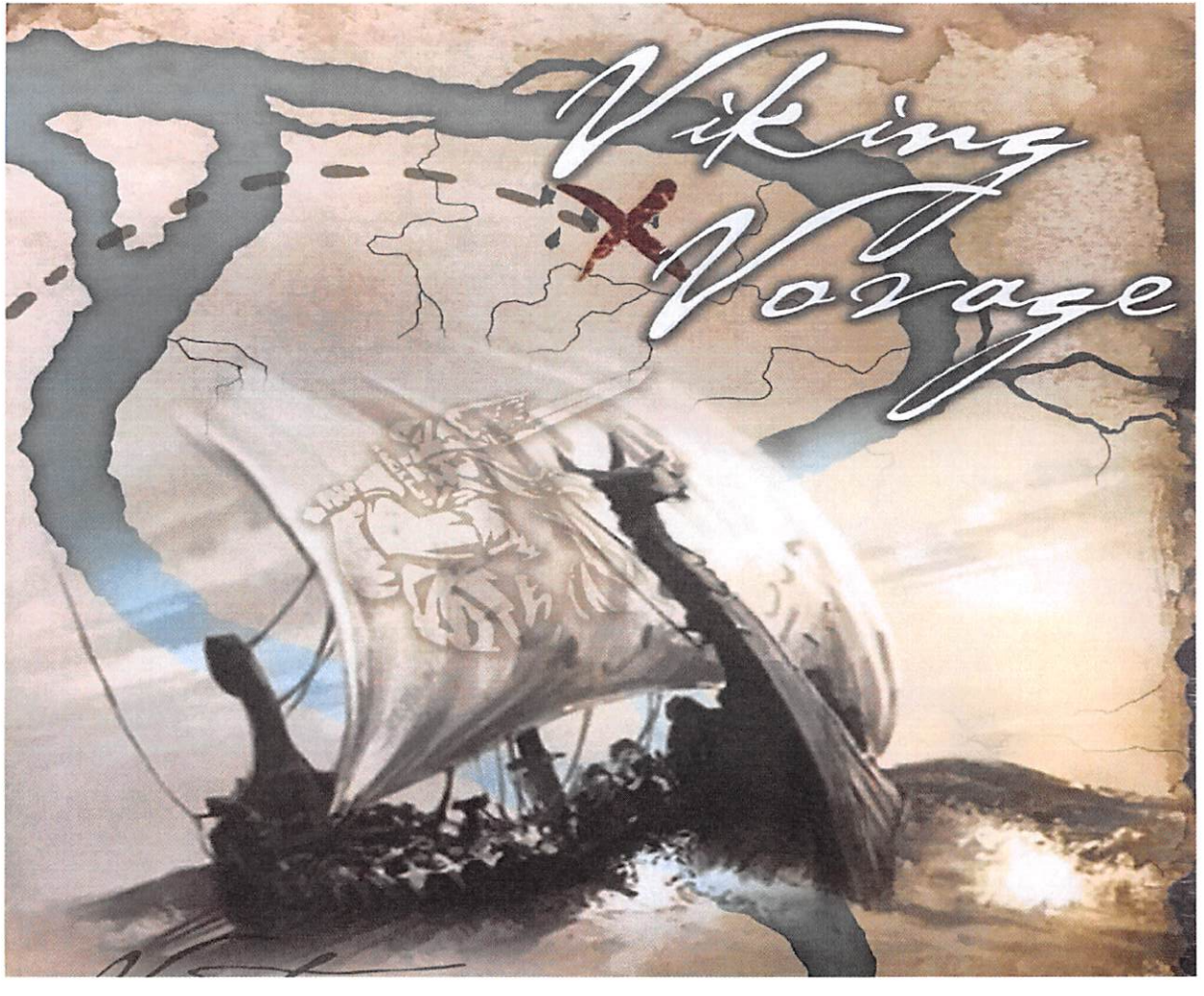
Board of Education
March 12, 2018





www.grandislandschools.org

The mission of the Grand Island Central School District is to foster academic excellence, personal growth and social responsibility.



Budget Goals

- Develop a long-term sustainable budget designed to provide the best diversified educational program for all students (UPK Through Grade 12).
- Retain all community mandated student programs and activities.
- Protect the fund balance.

Budget Meeting Dates

- **Monday, February 12th Initial Draft Budget Meeting**
  - Presentation of a detailed budget based on Governor Cuomo's 1/16/18 proposal
  - Incorporation of instructional/operational needs
  - Receive Board direction on major expenditure categories and on the proposed tax levy
- **Monday, March 12th**
  - Incorporate Legislative state aid projections (if available), retirements and updated expenditures into budget
  - Receive additional input from Board
- **Monday, April 9th**
  - Incorporate Legislative state aid projections (if available), consider adoption of the budget

Tuesday, April 17th

  - Last regularly scheduled Board Meeting to adopt budget
- **Monday, May 7th**
  - Public Budget Hearing
- **Tuesday, May 15th**
  - Uniform statewide budget vote and BOE election



Agenda

- Curriculum, Instruction and Assessment
- Current Budget Assumptions
- Draft Budget
  - Tax Levy Cap
  - Revenues
  - 2018-2019 Budget Impact Items
    - Enrollment
    - Prioritized at the Building/Department Level
    - Prioritized by District
- Bus Proposition
- Draft Budget Recap
- Budget Calendar

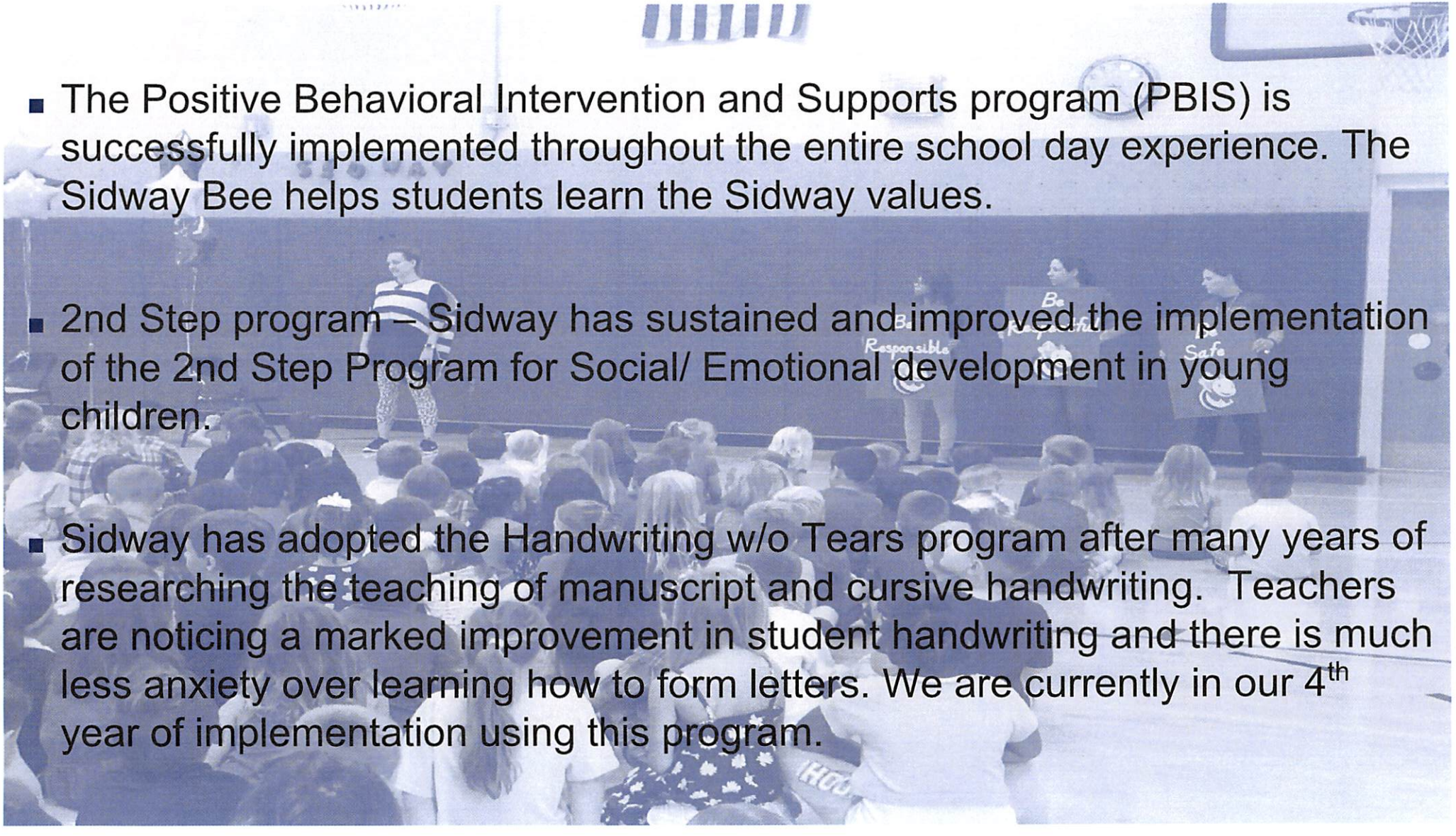
Curriculum, Instruction and Assessment

- Ms. Karen Cuddy-Miller

What does our program look like…at Charlotte Sidway

- UPK program is in it's 9th year at Sidway. Students are well prepared for Kindergarten.
- Reading Recovery Program - in it's 11th year at Sidway. Reading Recovery is the most intensive reading intervention that can be offered to first graders. Sidway has 4 highly skilled reading teachers delivering the service to over 30 students each year.
- Kindergarten Reading Lab - Reading Interventionists support at-risk Kindergarten students in a lab time setting, delivering the necessary early skills and strategies to become successful readers and writers.

Charlotte Sidway



- The Positive Behavioral Intervention and Supports program (PBIS) is successfully implemented throughout the entire school day experience. The Sidway Bee helps students learn the Sidway values.

- 2nd Step program – Sidway has sustained and improved the implementation of the 2nd Step Program for Social/ Emotional development in young children.

- Sidway has adopted the Handwriting w/o Tears program after many years of researching the teaching of manuscript and cursive handwriting. Teachers are noticing a marked improvement in student handwriting and there is much less anxiety over learning how to form letters. We are currently in our 4th year of implementation using this program.

Huth Road & William Kaegebein

- Huth and Kaegebein have been engaged in a 1:1 iPad implementation at the second grade level for 2+ years. Our experiences in with this program initiative has laid a foundation for moving forward in the district-wide 1:1 devices, inclusive of the professional development planning for teachers.
- Chromebooks have arrived for the 1:1 initiative at the 3rd & 5th grade level, and we have begun to distribute to the faculty members this past week.
- Huth and Kaegebein began utilizing the Handwriting Without Tears program in second grade last year. This year we met with our third grade teachers to review and affirm our district vision for cursive and keyboarding instruction at the elementary level:
  - Keyboarding will continue to be introduced at the 2nd grade level
  - Cursive will be introduced at the 3rd grade level

Huth Road & William Kaegebein

- The Positive Behavioral Intervention and Supports program (PBIS) is successfully implemented throughout the entire school day experience at Huth and Kaegebein.
- Huth and Kaegebein have excellent vocal and instrumental music programs.
- Huth and Kaegebein have a strong Academic Intervention Services/Response to Intervention program with excellent student to Literacy specialist ratios. Our mathematics specialists have led the way in exploring cognitively guided instruction during this academic year.

At the Elementary Level, District wide

- Our K-5 teachers have been using the enVisions mathematics program for five years. Our subscription for this program is valid through the 2018-2019 academic year. During the several months, we will begin to evaluate options for our mathematics program for the 2019-2020 and beyond.

- Our Literacy Program is moving forward with embracing the teaching practices of Lucy Calkin's Writers' (and eventually) Readers' Workshop. This year we have created a group of 19 collaborative teachers with whom we are working to both implement and assist in planning the continued roll out of this curriculum and Professional Development surrounding this initiative.
  - During the 2018-2019 academic year, we will move forward with Writers' Workshop training and implementation at the K-2 levels in the fall and 3-5 levels in the spring, and Readers' Workshop with the current group of teachers to whom we refer as Cohort 1.

Veronica Connor Middle School is moving forward…

- Leading the way in WNY in addressing the NYS Science Learning Standards. We are continuing to work with BOCES as we move forward to implement these new standards.
- Continuing to make adjustments in the Academic Intervention Services and special education services offered at the Middle School
- Summer school – looking to expand the Digital Learning Academic Intervention model to support our MS students; during 2017 this included ELA and math. This year we are looking to add science and social studies.
- Moving forward with models for instruction based on Thoughtful Education, LeAnn Nickelsen and Kagan Cooperative Learning Structures.

Veronica Connor Middle School is moving forward…

- The Positive Behavioral Intervention and Supports program (PBIS) is a major focus at VCMS.
- 7th graders may take up to 2 "Plus" courses such as: Math and Science
- 8th Grade Students may earn up to 4 High School credits in Regents Algebra, Regents Earth Science, Studio in Art and Foreign Language.
- Additionally, 8th grade students may also take "Honors" courses such as: Honors Social Studies and Honors English.

Grand Island High School…

- DECA - celebrating the continued successes of our future business leaders who continue to shine in regional and state competition (competed this weekend at states in Rochester).
- Viking of the Month - Character Education program has been implemented in an effort to recognize one student per grade. Students are nominated by their teachers.
- Career and Technical Education (CTE) courses – Our Technology department continues to be a leader in WNY. Our "TECH wing" has continued to inspire many Districts across NYS and continues to host tours for regional and state-wide districts interested in our program.

Grand Island High School…

- This year, the HS has altered the AIS structure to have subject specific teachers work with students in their areas of specialty. They have since seen a greater success in the number of students who have passed January Regents exams which contributes to our graduation rate and we have already seen an increase Advanced Regents Diploma accrual.

- The academic teams have been implementing a new format and structure to their Data Driven Instruction initiative. This has included internal training, meetings with groups of teachers, and continued conversations about improving curriculum and instruction.

Grand Island High School…

- Science Teacher - Jeff Green – took the initiative to learn how to use the computer software designated for use in our new Greenhouse. Planting has already begun and the high school is very excited to see how this transforms learning in our science curriculum.
- IST team has continued to monitor and conference with those student (and their parents) who are deficient in academic credits. The overall goal is to focus on credit recovery for those students considered at risk.
- Shared Decision Making Team is focused on setting a clearer vision for the high school and goals for the future. This has been a collaborative and productive team this year.
- Our High School offers a robust elective course selection that includes AP, SUPA, College Credit, Arts, Sciences and CTE experiences

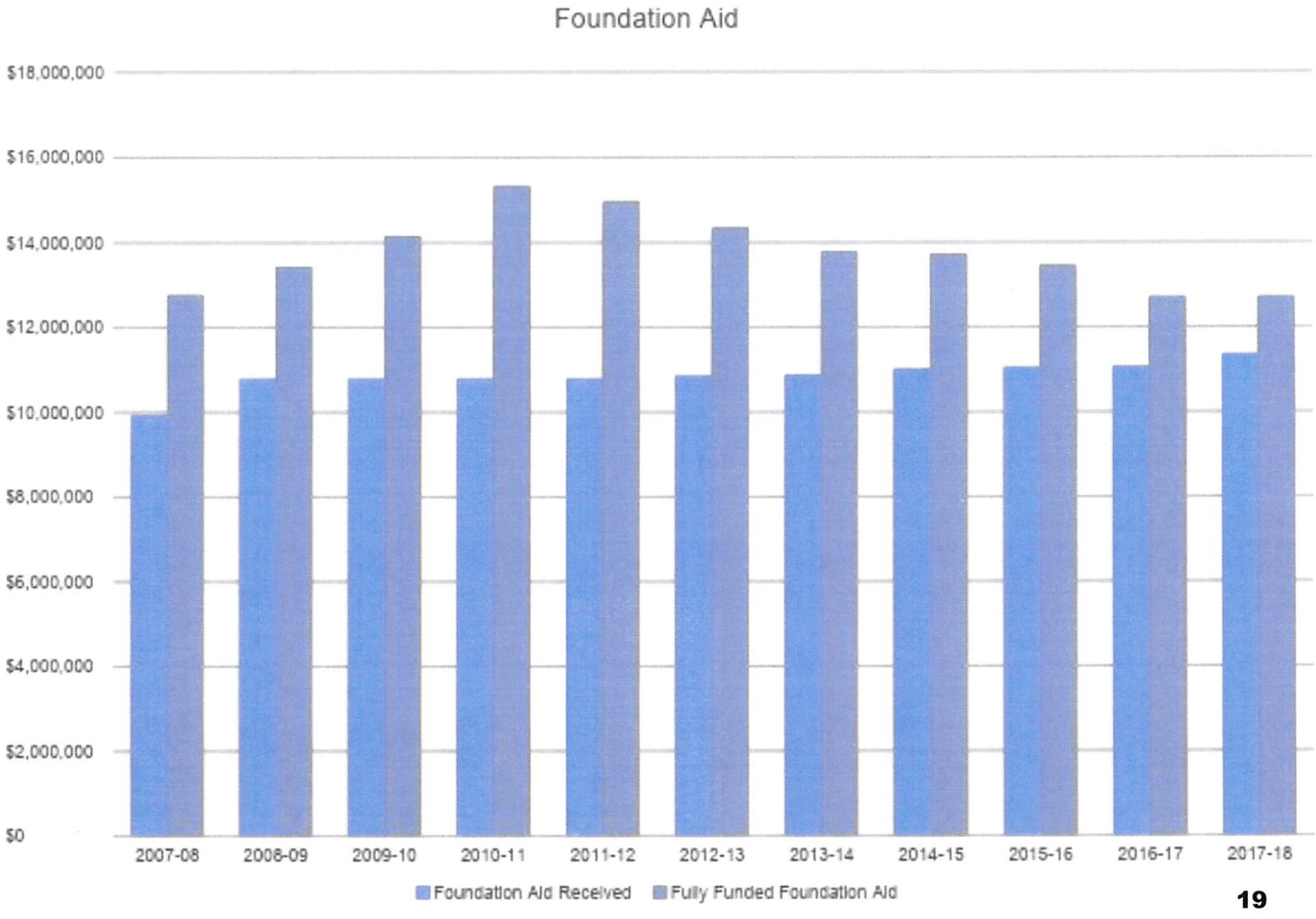
Current Budget Assumptions

- **Expenditure Assumptions**
  - Salary Increase: $666,000
  - 7 retirements
  - TRS - .83% Increase - $233,000
  - ERS - .4% Decrease - $2,000 Increase
  - Healthcare - 2.0% (6.5% overall): Increase $162,000
  - Debt Service - $1,537,000 Decrease
  - Worker's Comp - $0 Increase
  - No change in assessed values

2018-2019 Draft Budget #2:



Program Maintenance Budget


Foundation Aid
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
Foundation Aid Received
Fully Funded Foundation Aid

Calculating the Tax Cap

BASE FORMULA	
Prior Year Tax Levy	33,126,393
X	
Tax Base Growth Factor	1.0064
	33,338,401
+ Pilots Receivable in Fiscal Year	70,000
- Capital Tax Levy Current Year	(1,430,146)
Taxes Levied for Exemptions Prior Year (Not ERS & TRS)	0
	31,978,255
*	
Allowable Levy Growth Factor	2.00%
- Pilots Estimated Next Year	(70,000)
Allowable Tax Carry Over	
Debt Service	0
=	
Tax Levy Limit before Exclusions	32,547,821

EXCLUSIONS	
COURT ORDERS	0
JUDGMENTS IN EXCESS OF 5% OF LEVY	0
PENSION FUNDS OVER 2% POINTS (ERS)	
CAPITAL TAX LEVY	915,375
TOTAL EXCLUSIONS	
TOTAL TAX LEVY to Local Cap	**33,463,196**

Levy Increase to Cap	$336,803
Tax Levy Cap Limit Percentage	1.02%

Summary of All Revenues

DESCRIPTION	BUDGETED 2016-17	BUDGETED 2017-18	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
Real Property Tax Levy	**$32,281,397**	**$33,126,393**	**$33,463,153**	**$336,760**	**1.02%**
State Aid	**$14,802,160**	**$15,168,214**	**$15,395,737**	**$227,523**	**1.50%**
State Building Aid-Prior Reconstruction Projects	$1,933,479	$2,433,479	$3,805,000	$1,371,521	56.36%
State Building Aid-EPC	$0	$0	$0	$0	0.00%
State Building Aid-$51M Project	$2,400,809	$2,400,809	$0	($2,400,809)	-100.00%
State Building Aid-New Reconstruction Project	$0	$0	$0	$0	0.00%
Sales Tax	$2,985,000	$2,985,000	$2,985,000	$0	0.00%
State Aid-BOCES	$1,327,000	$1,327,000	$1,440,000	$113,000	8.52%
Interest	$50,000	$50,000	$50,000	$0	0.00%
In-Lieu of Taxes	$120,000	$70,000	$70,000	$0	0.00%
Tuition-Foster & Other Districts	$115,000	$115,000	$115,000	$0	0.00%
Tuition-Chapter 721 IRA Reimbursement	$100,000	$100,000	$100,000	$0	0.00%
Other Receipts	$333,300	$333,300	$333,300	$0	0.00%
Reserve for Tax Reduction	$0	$0	$0	$0	0.00%
Retirement Contribution Reserve (ERS)	$1,000,000	$1,000,000	$1,000,000	$0	0.00%
Reserve for Unemployment Benefits	$69,826	$69,826	$69,826	$0	0.00%
Reserve for Employee Benefits Liability	$650,000	$650,000	$650,000	$0	0.00%
Reserve for Workers Compensation	$0	$0	$0	$0	0.00%
Reserve for Debt-New Reconstruction Project	$860,000	$860,000	$860,000	$0	0.00%
Community Education Tuition & Fees	$0	$0	$0	$0	0.00%
Fund Balance	$1,950,000	$1,950,000	$1,950,000	$0	0.00%
BASIC BUDGET	**$60,977,971**	**$62,639,021**	**$62,287,016**	**($352,005)**	**-0.56%**
PROPOSITION - Bus Replacement	**$0**	**$0**	**$0**	**$0**	**0.00%**
TOTAL BUDGET	**$60,977,971**	**$62,639,021**	**$62,287,016**	**($352,005)**	**-0.56%**

Reserve Activity
2016-17 Year End

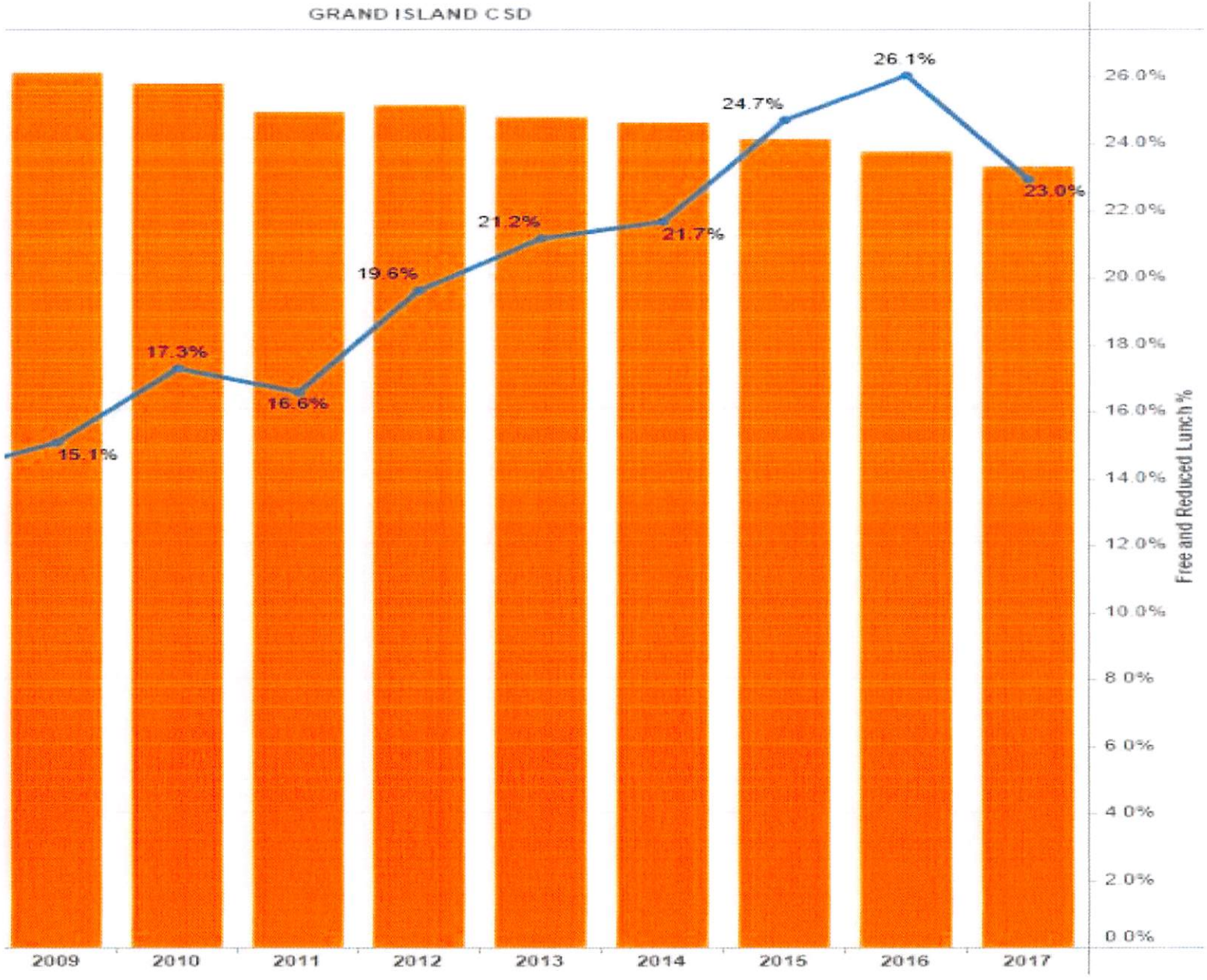
Fund Balances	Fund Balance June 30, 2013	Fund Balance June 30, 2014	Fund Balance June 30, 2015	Fund Balance June 30, 2016	Fund Balance June 30, 2017
Restricted:					
Capital Projects	6,013,297	1,184,516	1,185,117	54,538	54,600
Debt Service	2,641,992	2,433,046	2,776,870	2,256,973	4,666,488
Employee Benefits	5,045,838	4,278,781	3,842,269	3,010,214	3,013,284
Retirement Cont. (ERS)	1,857,692	1,461,024	1,200,912	900,000	1,328,032
Unemployment Insurance	254,432	254,888	255,041	255,347	255,639
Committed:					
Tax Certiorari	303,265	303,265	303,447	303,810	304,159
Assigned:					
Designated for Subsequent Years	2,250,000	2,250,000	1,950,000	1,950,000	1,950,000
Other Purposes (Encumbrances)	85,424	58,505	38,851	43,843	104,466
Unassigned	2,176,702	2,232,678	2,324,565	2,439,119	2,505,546
Total Fund Balances:	**20,628,642**	**14,456,703**	**13,877,072**	**11,213,844**	**14,182,214**

Enrollment

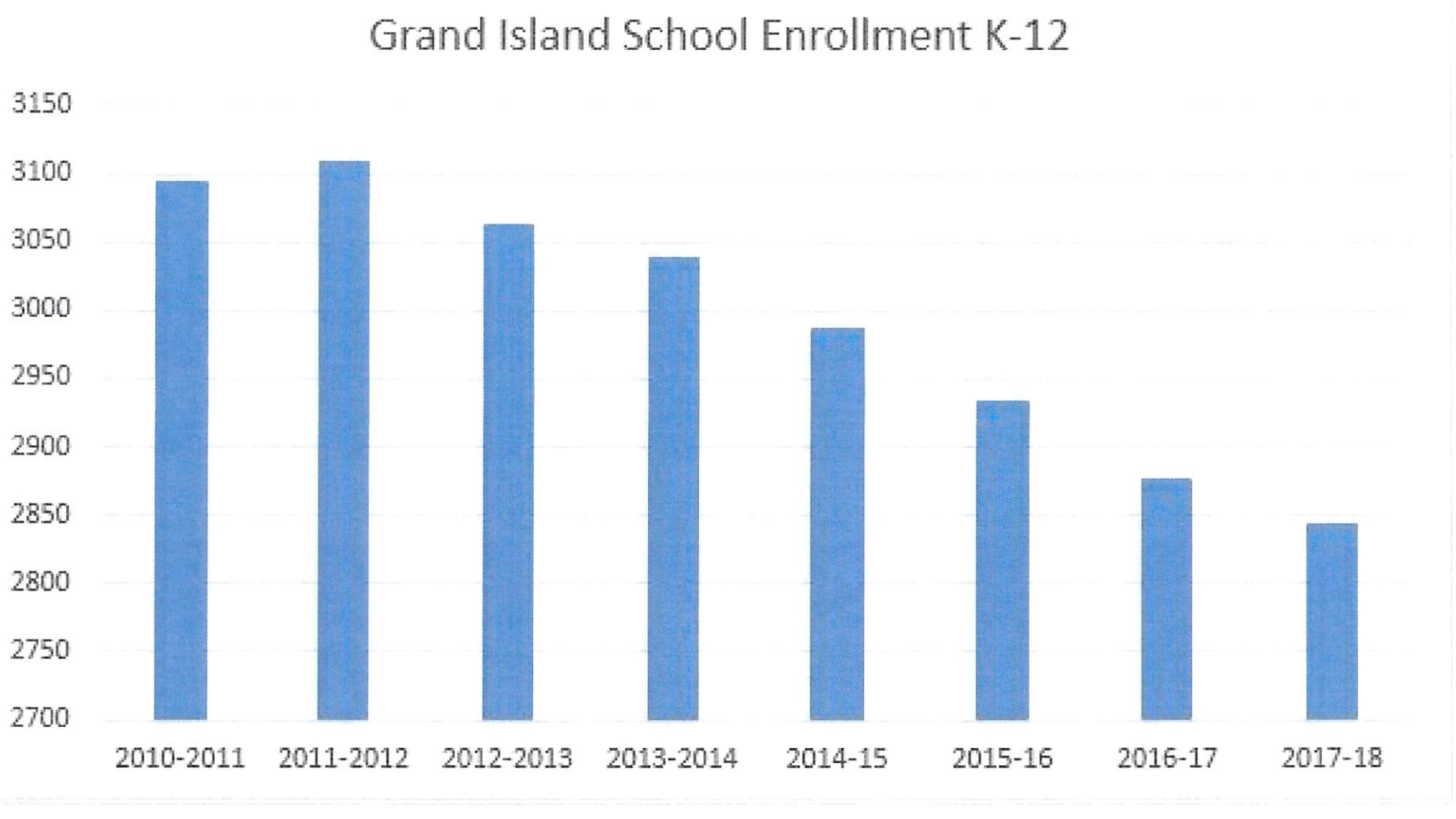
Free and Reduced Enrollment

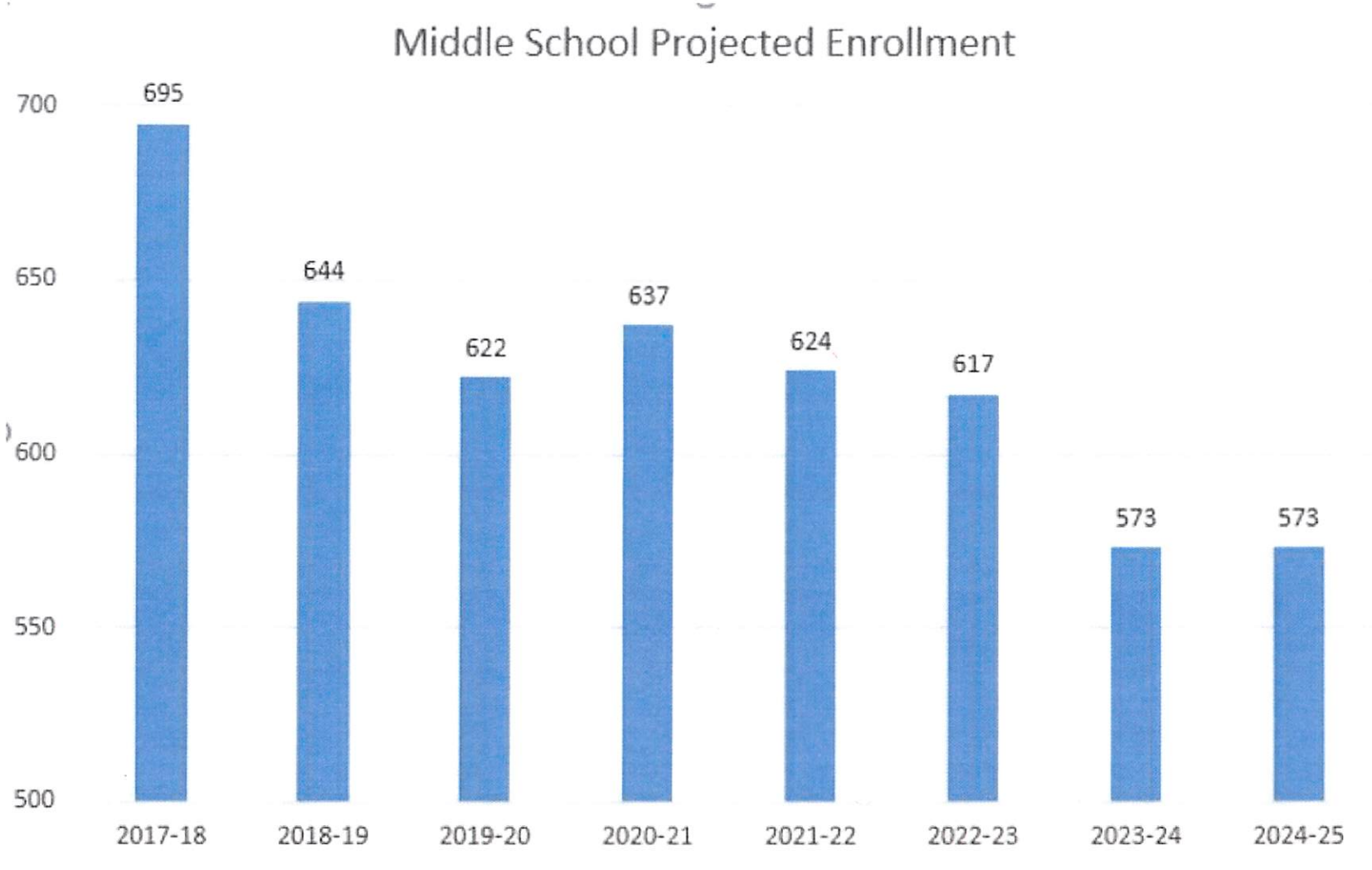
District: GRAND ISLAND CSD

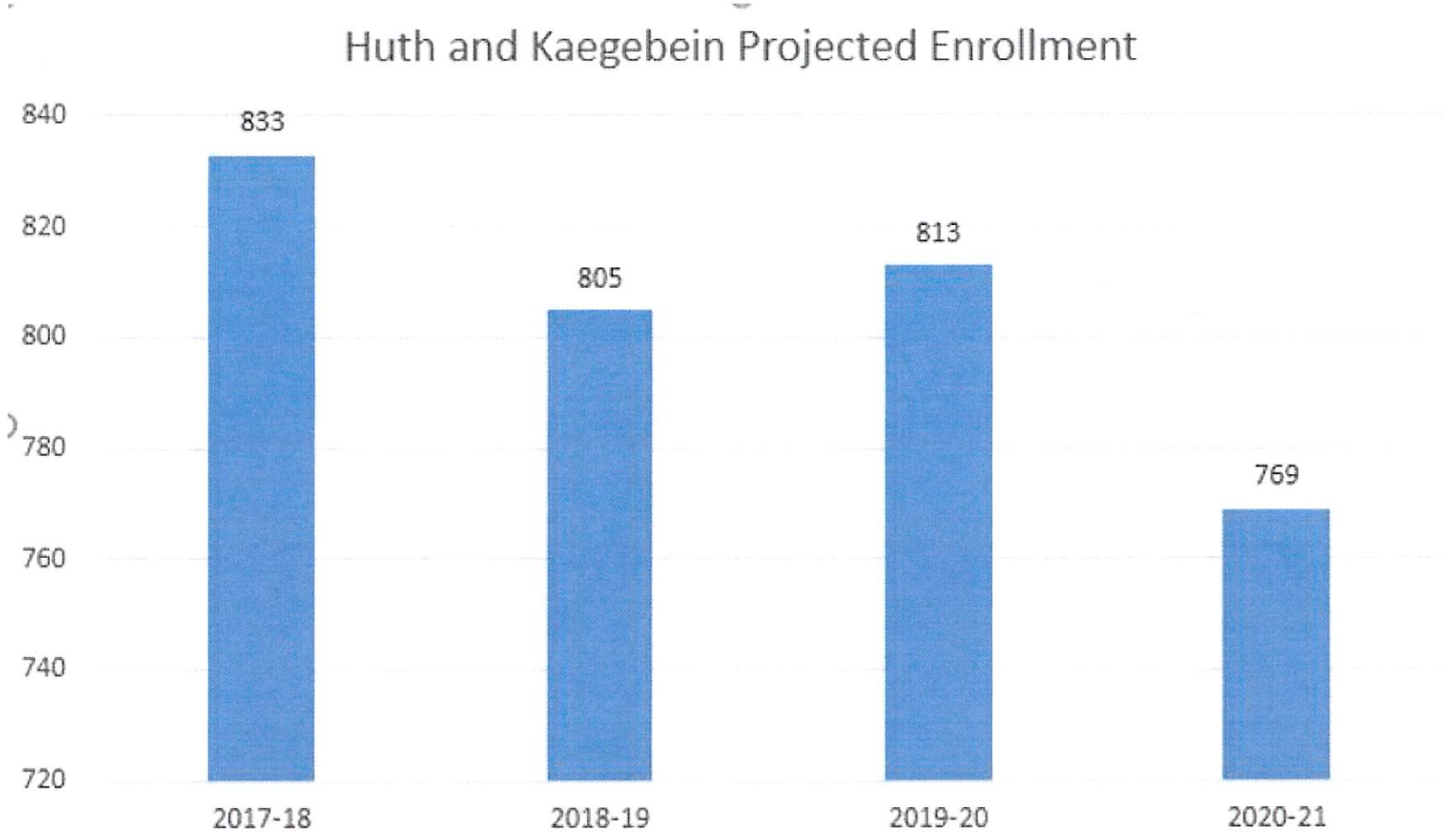
Source: NYSED School Enrollment Data



Enrollment as of 12/17	K	1	2	3	4	5	6	7	8	9	10	11	12	
Sidway	196	181												
Huth			90	129	94	99								
Kaegebein			106	111	94	110								
Middle School							225	210	260					Total Enrollment
High School										241	227	246	256	2875


Grand Island School Enrollment K-12
3150
3100
3050
3000
2950
2900
2850
2800
2750
2700
2010-2011
2011-2012
2012-2013
2013-2014
2014-15
2015-16
2016-17
2017-18


Middle School Projected Enrollment
700
650
600
550
500
695
644
622
637
624
617
573
573
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25


Huth and Kaegebein Projected Enrollment
840
820
800
780
760
740
720
833
805
813
769
2017-18
2018-19
2019-20
2020-21

Current Class Size Ratios

Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Huth - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Kaegebein - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio
379	19	19.94736842	412	18	22.89	415	19	21.84

Total Students K-5	1206
Total Classroom Teachers K-5	56
Average Class Size	21.54

2018-2019 Budget Impact Items Prioritized by District (Instructional, Operations, Athletics, Other)

Current Elementary Class Size Ratios

2017-18 - Updated as of December 13 2017	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Huth - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Kaegebein - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio
Class Size Guideline									
25	196	10	**19.6**						
29	181	9	**20.11111111**						
29				90	5	**18.00**	106	5	**21.2**
29				129	5	**25.8**	111	5	**22.2**
29				94	4	**23.5**	94	4	**23.5**
29				99	4	**24.75**	110	5	**22**
	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	**Huth - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio	**Kaegebein - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio
	377	19	19.84210526	412	18	22.89	421	19	22.16

Projected Elementary Class Size Ratios

2017-18 - Updated as of December 13 2017	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Huth - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	Kaegebein - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio
Class Size Guideline									
25	196	10	**19.6**						
29	197	9	**21.88888889**						
29				98	4	**22.50**	83	5	**21.2**
29				90	4	**22.5**	106	5	**21.2**
29				128	5	**25.6**	107	5	**21.4**
29				95	4	**23.75**	93	4	**23.25**
	Sidway - Number of Students in Each Grade Level	Number of Grade Level Teachers	Average Class size Ratio	**Huth - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio	**Kaegebein - Number of Students in Each Grade Level**	Number of Grade Level Teachers	Average Class size Ratio
	393	19	20.68421053	411	17	24.18	389	19	20.47

Projected Elementary Class Size Ratios

Total Students K-5	1193
Total Classroom Teachers K-5	55
Average Class Size	21.69

BUDGET OVERVIEW

		School Year 2018-19
Revenues:		
	State Aid	$16,835,737
	Building Aid	3,805,000
	Sales Tax	2,985,000
	Other Revenue	668,300
	Reserves	4,529,826
	Total Revenues before tax levy	**$ 28,823,863**
Expenses:		
Salaries	GITA - Teachers	$21,406,321
	Admin	1,542,324
	SRP - Service	6,990,372
	Total All Salaries	**$29,939,017**
Benefits:	Health Insurance Cost	$8,252,437
	ERS	1,115,452
	TRS	2,659,599
	Other Benefits	3,093,089
	Total All Benefits	**$15,120,577**
Other Costs	Debt Service	$5,128,565
	Other	12,098,857
	Total All Other Costs	**$17,227,422**
	Total Expenses:	**$ 62,287,016**
	Anticipated Tax Levy	**$ 33,463,153**
	Tax Levy Maximum increase	**$ 33,463,196**
	Difference to Tax Cap	**$ (43)**
	Overall Percentage Increase	**1.02%**
	Actual Tax Cap	**1.02%**

2018-2019 Budget Impact Items Prioritized by District (Instructional, Operations, Athletics, Other)

CURRENT YEAR REQUEST

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
High School				
ISS Teaching Assistant FTE (.5 - 1.0)	X		$ 25,000	Recommended for 2018-19
Business Program - internships	X		$ 5,000	Under Review
Technology Program - Drones	X		$ 5,000	Under Review
Thoughtful Ed/Kagan PD Program	X		$ 10,000	Under Review
			$ 45,000	
Middle School				
Special Education Teacher (.4 to 1.0)	X		20,000	Recommended for 2018-19
Thoughtful Ed PD Program	X		40,000	Possible share w/other Districts
Online Summer School Program	X		$ 7,000	Under Review
School Counselor	X		$ 70,000	Under Review
			$ 137,000	
Sidway Elementary				
FT Psychology (.8 - 1.0)	X		$ -	Under Review
Summer Literacy Program		X	$ 30,000	Under Review
1st Grade Teacher	X		$ -	Under Review
Move 2nd Grade to Sidway		X	$ -	Under Review (Capital)
			$ 30,000	

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
Kaegebein Elementary				
Social Worker (.5 - 1.0)	X		35,000	Under review (District Wide I
AV Club Advisor	X		3,000	Under review
CGI Training	X		2,500	Fund Through Title 1 Grant
Chrome Books - 4th/5th grade	X		40,000	Smart Schools/Title Grants
			80,500	
Huth Elementary				
Psychologist (.5 - 1.0)	X		35,000	Under review
Reading Teacher to replace Reading TA	X		$ 35,000	Under review
			70,000	
District				
District-wide Instructional Coach (TOSA)	X		70,000	Under review
Stem Instructional Coach (TOSA)	X		70,000	Under review
Music Department Equipment Funding	X	X	11,000	Recommended for 2018-19
Music Department - Sound Barriers (Shells)		X	20,000	Under review
Music Department - Uniforms		X	15,000	Under review
.4/.6 Teacher - 1.0 (8:1:1)	X		20,000	Recommended for 2018-19
Summer School Special Ed (grades 6-12)	X		15,000	Under review
Decrease 1.6 Boces - 1.0 GI Staff - ENL	X		10,000	Recommended for 2018-19
Psychology Intern - NU	X		15,000	Under review
Benefits Coordinator	X		50,000	Recommended for 2018-19
PD for SRP/Budget for HR	X	X	12,000	Under review
TOTAL			**308,000**	
Instructional Total			**650,500**	

Operations	2018-19	2018 & Beyond	Cost ($)	Notes
HS - Furniture	X		$ 10,000	Under review
HS - 3D Protection Covering for Windows	X		$ 10,000	Under review
Huth - Auditorium	X		$ 30,000	Under review
Huth - Parking Lot Lights		X	$ 100,000	Capital Project
Huth - Security Camera's		X	$ 45,000	Under review
Huth/Kaeg - Lunch Monitors	X		$ 20,000	Under review
Kaeg -Windows Shades/3D film	X		$ 10,000	Under review
Kaeg - Cafeteria Tables and Chairs	X		$ 10,000	Under review
Kaeg - Conference Chairs and Tables (Kinestetic Classrooms)	X		$ 5,000	Under review
Kaeg/Sidway - Sound Systems for Classrooms	X		$ 5,000	Under review
Kaeg - Painting/Repairing Rooms/floors (3-4 per/yr)	X		$ 5,000	Under review
Sid - Doors in Auditorium/Multi Purpose Room	X		$ 30,000	Under review
Sid - Barrier between play ground/ring road	X		$ 10,000	Under review
Sid - Repair north stairs	X		$ 20,000	Under review
Sid - Protective 3D on 1st floor windows	X		$ 10,000	Under review
Sid - New Door outside of Library	X		$ 10,000	Under review
Sid - Cafeteria Doors	X		$ 15,000	Under review
B&G - Sidway Roof	X		$ 20,000	Under review
B&G - Tennis Courts	X	X	$ 25,000	Under review / Capital Project
Total			**$ 390,000**	**38**

CURRENT YEAR REQUEST

Operations	2018-19	Beyond	Cost ($)	Notes
MS - Furniture Replacement Plan	X	X	$ 10,000	Under review
MS - Painting Plan	X	X	$ 5,000	Under review
MS - Move Main Office, Counseling Center and Health Office to Main Entrance for Safety Reason		X	$ 250,000	Capital Project
MS - New Lockers - thoroughout MS		X	$ 40,000	Under review
MS - New Carpet - Main Office		X	$ 15,000	Under review
MS - Classroom door locks		X	$ 10,000	Under review
MS - Cafeteria Furniture	X		$ 15,000	Under review
B&G - Spray Washer	X		$ -	Done
B&G - Account Clerk Typist	X		$ 25,000	Under review
B&G - Supplies	X		$ 10,000	Under review
Food Service - Replace Walk-in Freezer	X		$ 10,000	Under review
Food Service -Replace Kitchen Equipment		X	$ 40,000	Under review
IT - Air Conditioning in Wiring Closets	X		$ 10,000	Under review
IT - Security Camera's (HS/MS Complex)	X		$ 10,000	Under review
Transportation - Supplies/Contractual		X	$ 20,000	Under review
TOTAL			**$ 470,000**	

CURRENT YEAR REQUEST				
Athletics	**2018-19**	**2019 & Beyond**	**Cost ($)**	**Notes**
Scoreboards - Main Gym	X		18,000	Recommended for 2018-19
Swimming Diving Board	X		$ 5,000	Under review
Swim Touch Pads	X		$ 7,000	Under review
Rugby - Club Sport		X	$ 10,000	Under review
Modified Soccer		X	$ 11,000	Under review
TOTAL			**$ 51,000**	
Other	**2018-19**	**2019 & Beyond**	**Cost ($)**	**Notes**
Strategic Plan	X		20,000	Recommended for 2018-19
Electronic Voter Registration System		X	5,000	Under review
Board Doc's Pro - With Policy Service Support	X		$ 12,400	Under review
SRO (To cover any potential gap in 2019)	X		$ 5,000	Recommended for 2018-19
TOTAL			**$ 42,400**	
Total Operational			**$ 965,400**	

2018- 2019 Proposition

DESCRIPTION	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE	PERCENT
PROPOSITION - Bus Replacement	$646,327	$650,000	$3,673	0.6%

- 3 – 65 Passenger Buses
- 2 – 30 Passenger Buses
- 1 – 30 Passenger/5 WC Van
- 2 – Ford F250/350 4X4–B & G



Grand Island – Maintenance Vehicles

Vehicle #	In service date	Year	Make	Model	Out of service date/SOLD	2015	2016	2017	2018	2019	2020	2021	2022
64		2008	Ford	F250XL 4x4	6/21/2016	Replace							
65	10/9/2009	2010	Ford	F-350 4x4	6/21/2016	Replace							
66	10/9/2009	2010	Ford	F-350 4x4	11/15/2016		Replace						
67	10/9/2009	2010	Ford	F-350 4x4	11/15/2016		Replace						
68	10/20/2010	2011	Ford	F-350 4X4	10/5/2017			Replace					
69	10/20/2010	2011	Ford	F-350 4X4	10/5/2017			Replace					
70	10/31/2011	2012	Ford	F-350 4X4 crew					Replace				
71	10/31/2011	2012	Ford	F-350 4X4 crew					Replace				
72	2/12/2013	2013	Ford	F-250 4X4						Replace			
73	2/12/2013	2013	Ford	F-250 4X4						Replace			
74	1/9/2014	2014	Ford	F-250 4X4							Replace		
75	1/9/2014	2014	Ford	F-250 4X4							Replace		
76	12/17/2014	2015	Ford	E-350 Super Duty								Replace	
77	1/26/2016	2016	Ford	F-250 4X4								Replace	
78	1/26/2016	2016	Ford	F 250 4X4								Replace	
79	12/2/2016	2017	Ford	F-350 4X4									Replace
80	12/2/2016	2017	Ford	F-350 4X4									Replace
15	in service	1995	Jacobson	T422D Lawn									
27	in service	2006	Jacobson	T628D Lawn									
31	in service	2007	Jacobson	T628D Lawn									
10	7/21/2010	2011	Jacobsen	HR-9016 Turbo									
8	in service	1985	Ford	545 - Back Hoe									
9	in service	2003	Case	580M-Turbo									
12	in service	2008	ubota L340	Tractor 4x4									
11	TRADE	2015	Bobcat	T650 T4									
11	in service	2016	Bobcat	T650 T4 Track Loader									
1	in service	2009	Ford	E150 Van (Foods)Wh									
2	in service	2009	Ford	E150 Van (Mail)Gr									

Draft Budget Recap

DESCRIPTION	BUDGETED 2016-2017	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE
REAL PROPERTY TAX LEVY	$32,281,397	$33,126,383	$33,463,153	$336,770
BASIC BUDGET	$60,977,971	$62,639,021	$62,287,016	($352,005)
TOTAL BUDGET	$60,977,971	$62,639,021	$62,287,016	($352,005)

	% of BUDGET 2017-2018	% of BUDGET 2018-2019
ADMINISTRATION	8.30%	8.41%
PROGRAM	72.68%	74.61%
CAPITAL	19.02%	16.98%

	% of BUDGET 2017-2018	% of BUDGET 2018-2019
ADMINISTRATION	10.25%	10.21%
PROGRAM	89.75%	89.79%

Grand Island Central School District
Proposed Tax Rates

Tax Rates	Actual 2016-2017	Actual 2017-18	Estimated 2018-19	$ Change	% Change
	$19.09	$19.38	$19.57	$0.20	1.01%

Tax Bill	Actual	Actual	Estimated	$ Change	% Change
Assessed Value	$180,000	$180,000	$180,000		
Star	$30,000	$30,000	$30,000		
Taxable Value	$150,000	$150,000	$150,000		
Tax Rate	$19.09	$19.38	$19.57	$0.20	1.01%
Tax Bill	$2,864	$2,906	$2,936	$29.25	1.01%

2018-19
Budget Development Sessions

Special Budget Study Workshops

- February 12, 2018
- March 12, 2018
- April 9, 2018 - Possible Budget Adoption
- April 17, 2018 - Mandatory Budget Adoption Date

Regular Board Meetings

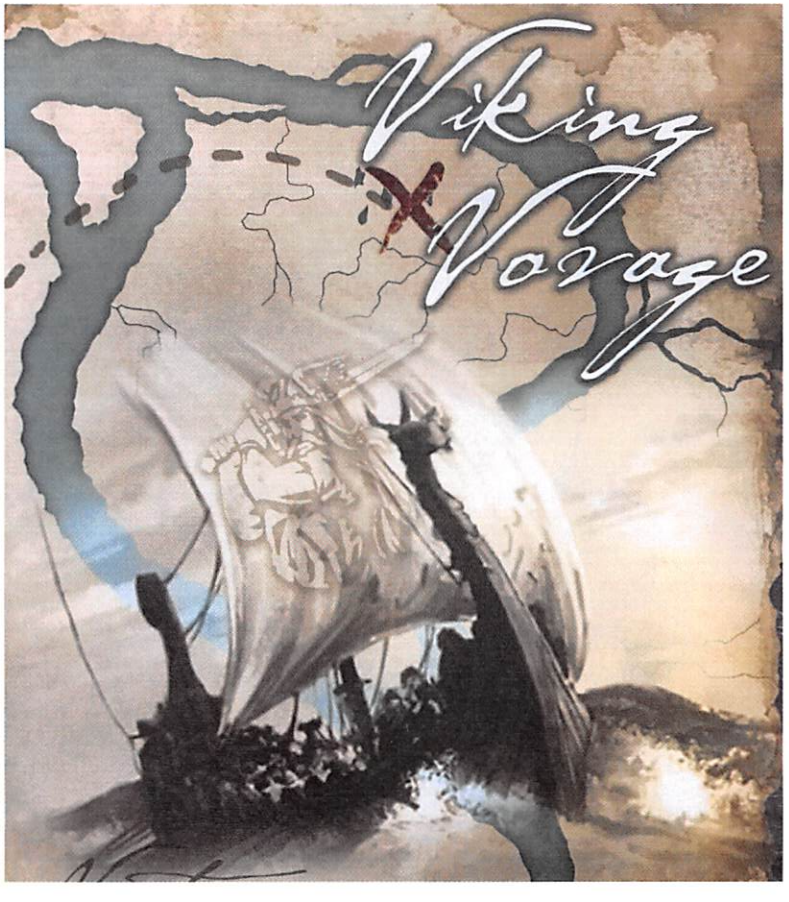
- February 26, 2018
- March 26, 2018
- May 7, 2018 - Budget Public Hearing

Community Budget Vote and Board Seat Elections

- May 15, 2018

Questions / Comments

The mission of the Grand Island Central School District is to foster academic excellence, personal growth and social responsibility.



Smart Schools Preliminary Investment Plan #2
Grand Island Central School District
BOE approved March 12, 2018

Total Smart Schools Bond Act Allocation $1,629,396
Smart Schools Investment Plan Application 2 $800,000

Smart Schools Bond Act (SSBA) The Smart Schools Bond Act (SSBA) was passed in the 2014-15 enacted budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Act authorized the issuance of $2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The Grand Island Central School District has been allocated $1,629,396 for this purpose. Money will be reimbursed to the District by New York State as expenses are incurred.

District Technology Committee The planning process for developing and submitting the Smart Schools Investment Plan included consultation with parents, teachers, students and community members. The District Technology Committee met three times during the 2016-2017 school year (9/27, 12/13, 2/7) and twice during the 2017-2018 school year (12/7, 2/13). The Committee discussed our current technology and infrastructure strengths and future needs. Over the year, several roll-out plans were discussed during committee meetings as well as in online discussion groups.

Smart Schools Investment Plan Timeline (for Application #2)
3/12/2018 – Preliminary Smart Schools Investment Plan approved by the Board of Education
4/16/2018 – Public hearing to present Preliminary Smart Schools Investment Plan
4/17/2018 – Final Smart Schools Investment Plan approved by the Board of Education

Smart Schools Investment Plan Application 2
The Smart Schools Investment Plan Application 2 addresses years 2 and 3 of a 4-year plan to implement a 1:1 initiative in the District. The District currently has a 1:1 program with iPads in 2nd grade. In year 4 of the plan, those devices will have reached end-of-life and be due for a refresh. The Plan calls for iPads at Kindergarten through second grade and chrome books for third through twelfth grade students.

Proposed Four Year 1:1 Roll out Plan
Year 1 (2017-2018) – All District teachers and Grades 3 & 5
Year 2 (2018-2019) – Grades 4, 6, 7 and one High School department
Year 3 (2019-2020) – Grades 8 and 1:1 in the High School
Year 4 (2020-2021) – Grades K, 1 and 2

Application 2 Expenditures:
Year 2
Grade 4, 6, 7 and one HS department chromebooks & charging stations - $361,000
Non Public School chromebooks - $39,000
Year 3
HS 1:1 chromebooks & cases - $400,000
Grade 8 will acquire chromebooks and carts from Year 2 HS department

Total - $800,000

Annual Sustainability A replacement plan for devices purchased with Smart Schools money will come from various funding lines including E-rate, Textbook funding, Title grants, BOCES projects and the general fund.

Please direct questions or comments to:
Grand Island Central School District
1100 Ransom Rd. Grand Island, NY 14072

Robin J. Kwiatek – Director of Instructional Technology
robinkwiatek@grandislandschools.org

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Resignations
    b. Leaves of Absence
    c. Appointments
    d. Tenure Appointment

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 12, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Resignation, Leave of Absence, Appointments, Tenure
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

INSTRUCTIONAL PERSONNEL March 12, 2018

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignations for the purpose of retirement, effective July 1, 2018:

a) Celeste Angelo (Elementary, Huth Road)
b) Kathleen Brown (Special Education, Huth Road)
c) Magdalene Kennedy (English, High School)
d) Barbara Nolan (Special Education, Middle School)
e) Nancy Pioli (Math, High School)
f) Deborah Szaflarski (Elementary, Sidway)
g) Kristine Taylor (Speech, Middle School)

Recommended Action: Acceptance of the following instructional resignation(s):

a) Audrey Agas-Killian (Building-based substitute, Sidway), effective February 15, 2018.
b) Susan Wolcott (Building-based substitute, Kaegebein), effective March 21, 2018.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Shannon Piazza (teaching assistant, Middle School) effective 2018-2019 school year, for child care.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Alyssa Gerace
Residence:	Tonawanda
Type of Appointment:	Short Term Substitute
Tenure Area:	Speech Language Pathologist
Current School Placement:	Sidway/Middle School
Effective Date:	on or about March 23, 2018
Ending Date:	June 22, 2018
Certification Status:	NYS Initial Speech & Language Disabilities, eff. 8/16/14
Salary:	$29,995 pro rata

Additional information (not part of Board action): Ms. Gerace replaces Kristin Sweet and Jennifer Wojcik who will be on consecutive maternity leaves.
[1 app, 0 GI grad]

b)
Name: Susan Wolcott
Residence: Grand Island
Type of Appointment: Short Term Substitute
Tenure Area: Elementary
Current School Placement: Kaegebein
Effective Date: on or about March 22, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial Early & Childhood Ed B-6, eff. 1/10/18
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Wolcott replaces Jillian Wood who will be on maternity leave. [2 apps, 0 GI grads]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Bibler, Jason	HS	Physical Education

d) EXTRACURRICULAR/SPORTS

Activity	Employee	Level
Boys Lacrosse	Ted Lee	volunteer
Boys JV Lacrosse	Brock Tetrault	volunteer
JV Baseball	Jake Niland	volunteer
Modified Softball	Ben Gallegos	volunteer
Track & Field	Dominique DeGregorio	volunteer
Track & Field	Michelle White	volunteer

PI4 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointments of the following eligible probationary teachers:

Employee	Tenure Area	Tenure Date
Jennifer Stachnik	LOTE	3/16/18

5721 East River Road
Grand Island, NY 14072
February 26, 2018

RECEIVED
FEB 26 2018
Superintendent's Office
3:30pm

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Celeste T. Angelo

Celeste T. Angelo

RECEIVED
FEB 26 2018
Superintendent's Office

3:39pm

February 26,2018
Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Kathleen A. Brown

Kathleen Brown



RECEIVED
FEB 16 2018
Personnel Department

February 16, 2018

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (3) which states that my accumulated sick leave will be used toward future health insurance payments until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Ms. Magdalene Miller Kennedy
English teacher-GIHS

RECEIVED
FEB 26 2018
Superintendent's Office
2:38pm

Fcbruary 26, 2018

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Barbara L. Nolan
VCMS Special Education Teacher

February 26, 2018

RECEIVED
FEB 27 2018
Personnel Department

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Nancy Pioli

Nancy Pioli

February 6, 2018

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY 14072

RECEIVED
FEB 09 2018
Superintendent's Office

Dear Dr. Graham:

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School District for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GISCD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated/or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

RECEIVED
FEB 09 2018
Personnel Department

Sincerely,

Deborah M. Szaflarski

Deborah M. Szaflarski

7002 Nash Road
North Tonawanda, NY 14120
February 25, 2018

RECEIVED
FEB 26 2018
2:38pm
Superintendent's Office

Dr. Brian Graham, Superintendent
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Dear Dr. Graham,

I hereby inform you of my intention to resign my teaching position with the Grand Island Central School district for the purpose of retirement, effective July 1, 2018. This intention is predicated upon my ability to receive the duly negotiated severance benefit identified in item 6.3.8 (2) which states that I will receive five consecutive equal annual payments into a 403(b) account of my choosing until my benefit is reduced to zero as stated in the GITA-GICSD agreement for September 1, 2014 through August 31, 2022.

Should New York State offer a retirement incentive and GICSD is mandated / or accepts the offer of this incentive, it will be my intent to take advantage of this benefit as well.

Sincerely,

Kristine A. Taylor

Kristine A. Taylor
Speech-Language Pathologist

RECEIVED
FEB 26 2018
Personnel Department

Audrey Agas-Killian

2/26/2018

To Whom It May Concern:

Please accept this letter as a formal notification that I am leaving my position as a Building Based Substitute at Charlotte Sidway Elementary School. My last day was February 15, 2018 . I have chosen to pursue the long term Elementary Technology Instructor position in order to gain a more varied experience to aid me in my future career.

Thank you for the opportunities that you have provided me during my time in this position. I greatly appreciate the experience that my time as a Building Based Substitute has awarded me. Please let me know if there is anything I can do to help with this transition.

Many Thanks and Warm Wishes,
Audrey Agas-Killian

Grand Island High School

Memo

To: Jeffery Richards

From: Karen Surdyke

Date: 3-5-2018

Re: Building base substitute

Mr. Richards,
I would like to recommend Jason J. Bibler as a Building Base Substitute Teacher at the High School effective Tuesday, March 13, 2018.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Resignation of BBS position

1 message

Sue Wolcott <SueWolcott@gicsd.org> Tue, Mar 6, 2018 at 10:45 AM
To: Suzanne Pfleger <SuzannePfleger@gicsd.org>

Dear Suzanne,

I am resigning from my position of Building Based Sub at Kaegebein to accept the maternity leave substitute position of Mrs Jillian Wood.

Sincerely,
Sue Wolcott
--
Sue Wolcott
Kaegebein Elementary

RECEIVED
FEB 26 2019
Personnel Department

Appendix 8.6.2

CHILD CARE LEAVE OF ABSENCE REQUEST

To: Superintendent of Schools

I hereby request a child care leave to take care of my child (child's name, unless not yet born) Mia Piazza, who is a resident in my home. I request that the leave begin on (date) 1st day of 2018-2019 school year and end on the last day of the 2018-2019 school year (1st or 2nd) semester in the 2018 - 2019 school year.

Teacher's Name (Print): Shannon C Piazza

Position: TA Building: VCMS

Teacher's Signature: Shannon C Piazza Date: 2/26/18

GITA

RECOMMENDATION FOR HIRE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Supervisors: Submit and return to Human Resources/Personnel

From: Denise A. Dunbar Date: 3/5/18

Job Information:

Candidate's Name: Alyssa Gerace

Building: Sidway

Tenure Area: Speech/Language

Replacing: Kristin Sweet/ Jennifer Wojcik

Reason 2 back to back child care leaves

Start Date: 3/26/18 FTE: x

Current Employee? no Position: Speech/Language

of Applicants: 1 # Interviewed: 1

of GI Grads: 0

Previously Tenured? Yes ____ No x District/Dates: ____

Notes/Comments:

Alyssa is currently serving in the capacity of a long term substitute in Speech/Language in the Amherst District. This position ends March 23.
Alyssa has 3 years experience working at Bornhava in Amherst New York.

Alyssa is a graduate of the University of Buffalo with a Masters Degree in Communication Disorders and Sciences.

Alyssa has NYS certification in Students with Speech and Language Disabilities as well as American Speech-Language and Hearing Association (ASHA).

RECEIVED
MAR 06 2018
PERSONNEL

GITA

RECOMMENDATION FOR HIRE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Supervisors: Submit and return to Human Resources/Personnel

From: Mary Haggerty Date: 3/1/2018

Job Information:

Candidate's Name: Susan Wolcott

Building: Kaegebein

Tenure Area: Elementary

Replacing: Jillian Wood

Reason Maternity Leave

Start Date: 3/22/2018 FTE: 1.0

Current Employee? Yes Position: Building Based Sub

of Applicants: 2 # Interviewed: 1

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates: ____

Notes/Comments:

Mrs. Wolcott was unanimously supported by the panel. She has been the substitute for Mrs. Wood previously. Mrs. Wolcott is familiar with the math, science, social studies, and reading programs at Kaegebein. The panel is confident she will provide a seamless transition.

Grand Island Central School District

1100 Ransom Road - Grand Island, New York 14072
Telephone (716) 773–8800 - Fax (716) 773-6279
www.grandislandschools.org

RECEIVED
MAR 6 2018
Personnel Department

To: Mr. Jeffery Richards, Director of Personnel
Re: BOE Recommendation for Tenure for Jennifer Stachnik
From: John M. Fitzpatrick, Principal; Veronica E. Connor MS
Date: March 5, 2018

Without reservation, I am recommending tenure appointment from the Board of Education for Mrs. Jennifer Stachnik. Mrs. Stachnik has been a LOTE - French Teacher in Veronica E. Connor Middle School and Grand Island High School since March 2015. Mrs. Stachnik brings a fresh and positive attitude to learning French. She is a highly dedicated and committed teacher. She is adept at building positive relationships, and providing engaging and relevant curriculum to all of her students. Finally, Mrs. Stachnik is committed to our "team" at VCMS and values the role she plays in improving the instruction in her department and the culture of our school.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

volunteer coaches

1 message

Crist, Kathie <kathleencrist@gicsd.org> Tue, Mar 6, 2018 at 9:19 AM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>
Cc: Jon Roth <jroth@gicsd.org>

please add the following volunteer coaches to the next BOE agenda (all will have CPR/First Aid certification) - thank you.

Ted Lee - B Lacrosse
Brock Tetrault - B JV Lacrosse
Jake Niland - JV Baseball
Ben Gallegos - Mod Softball
Dominique DeGregorio - Track & Field
Michelle White - Track & Field

180312

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Appointments
    b. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 12, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Appointments, Substitute List
Prepared By:	Maria Marinello
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Madelyne Mankowski
ASSIGNMENT:	Teacher Aide – Middle School
EFFECTIVE:	3/13/18
BEGINNING DATE:	3/13/18
SALARY:	$13.96
ADDITIONAL INFORMATION:	(19 applicants, 7 interviewed - 6 GI Residents) Replacing Sheila Ciechoski. Probationary period 3/13/18-11/13/18.

PNI2 SUBSTITUTE LIST

Recommended Action: Approval of the following additions / deletions to the non-instructional substitute list:

Additions: Jasmin Savas, Substitute bus attendant, effective 3/13/2018.

Deletions: Janine Little, Substitute Bus Driver, effective 3/13/2018

RECEIVED

FEB 16 2018

PERSONNEL

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Cheryl Cardone Date: 2/16/2018

Job Information:

Candidate's Name: Madelyne Mankowski

Building: VCMS

Position: Teacher Aide

Replacing: Sheila Cieshoski

Reason _____

Start Date: ~~2/13/27~~ 3/2018 Shift Time: 7:30-2:30

Current Employee? Yes X No ___ Position: Sub Aide

of Applicants: 19 # Interviewed: 7

of GI Grads: 6

Notes/Comments:

RECEIVED

FEB 28 2018

Personnel Department

Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: February 26, 2018

To: Jeffery Richards

From: Transportation

Re: Sub Bus Attendant

I would like to recommend the following as a Sub Bus Attendant effective March 13, 2018.

Jasmin Savas

Sincerely,

Theresa J. Alizadeh

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Robert McDow, Finance & Business

Grand Island Central School District
1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

RECEIVED
MAR 06 2018
PERSONNEL

TRANSPORTATION CENTER MEMO

To: Jeffery Richards

From: Theresa Alizadeh

Date: March 5, 2018

Re: Janine Little

At this time, please remove Substitute Driver Janine Little from the Substitute Driver list.

Sincerely,

Theresa Alizadeh

Supervisor of Transportation

180312

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 12, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 06 Pages + Cover Sheet 2018/19: 10 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
01/30/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017

BOE Info: Parent's want student to graduate in 17-18; Offered Summer Services for 18-19 - parent's declined

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Add Ext. Time 1.5 to Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Testing Accommodations - Add Extended Time 1/5; and Sep. Location/ Change Separate Location to "All Tests"; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/22/2018
Special Class - English	09/05/2017	06/22/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/22/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/22/2018

BOE Info: Add new testing; Change Ext. Time to 2.0 and Freq. Breaks to Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/10/2017	08/18/2017
Skilled Nursing Services	03/13/2018	06/21/2018
Skilled Nursing Services	09/05/2017	06/21/2018
Occupational Therapy	09/05/2017	06/21/2018
Physical Therapy	09/05/2017	06/21/2018
Speech/Language Therapy	09/05/2017	06/21/2018

Occupational Therapy	07/10/2017	08/18/2017
Skilled Nursing Services	07/10/2017	08/18/2017
Physical Therapy	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017

BOE Info: Add Skilled Nursing; No other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/22/2018
Special Class	07/10/2017	08/18/2017
Occupational Therapy	09/05/2017	06/22/2018
Physical Therapy	09/05/2017	06/22/2018
Skilled Nursing Services	09/05/2017	06/22/2018
Speech/Language Therapy	01/09/2018	06/22/2018
Physical Therapy	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017
Skilled Nursing Services	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	01/09/2018
Speech/Language Consultation	01/09/2018	06/22/2018

BOE Info: Changed goals; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Counseling	09/18/2017	03/13/2018

BOE Info: Add new testing; End Counseling; Add Tests Read to Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/13/2018	06/21/2018
Counseling	03/13/2018	06/22/2018
Counseling	09/18/2017	03/13/2018

BOE Info: Add new testing; Add ICT English 5x/wk; Change Counseling to 3x/mo

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
02/26/2018	03/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Remove 3-lined paper from Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
02/26/2018	03/12/2018	Committee on Special Education / Transfer Student - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/13/2018	03/13/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	03/13/2018	06/20/2018
Counseling	03/13/2018	06/08/2018
Speech/Language Therapy	03/13/2018	06/08/2018
Counseling	03/13/2018	06/08/2018
Use of Study Aides/Manipulatives	01/29/2018	06/20/2018
Occupational Therapy Consultation	03/13/2018	06/08/2018

BOE Info: ICT ELA and Math; Speech; Counseling; OT Consult

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/28/2018	03/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018
Special Class	07/10/2018	08/18/2018
Occupational Therapy	09/06/2017	06/21/2018
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	06/21/2018

BOE Info: Per parent request, remove Harness from Special Transportation.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/01/2018	03/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Hearing Services	02/27/2018	06/08/2018
Physical Therapy	03/13/2018	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: Add PT Services 7x/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
03/02/2018	03/12/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/11/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	10/11/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	10/11/2017	06/21/2018
Speech/Language Therapy	01/09/2018	06/08/2018
Counseling	01/23/2018	06/08/2018
Physical Therapy	01/23/2018	06/08/2018

BOE Info: add PT goals

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019

BOE Info: Special Class English, Social Studies 5x/wk; RRM 5:1 5x.wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class (Viking Study Hall)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Consultant Teacher Services	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Special Class Math, English, VSH, Social Studies; CT Direct Science; Counseling 1:1 2x/mo

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math, Social Studies, Science; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: Add new testing; ICT English, Science, Social Studies; Special Class Math; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT English, Science, Social Studies; Special Class Math

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Consultant Teacher Social Studies)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019

Special Class (Viking Study Hall)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Counseling 2x/mo; Special Class Eng and VSH 5x/wk; ICT SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019

BOE Info: Special Class Math and English; ICT Social Studies and Science; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
01/31/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: Add new testing; Special Class Math 5x/wk; ICT Science, Eng, SS

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018

Skilled Nursing Services	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Skilled Nursing Services	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018

BOE Info: Special Class 5x/wk; Skilled Nursing 1x/day; OT and Speech 3x/wk; PT 2x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Occupational Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018

BOE Info: Summer and School Year - Special Class 6:1+3; OT 1:1 2x/wk; Speech 1:1 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/04/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Occupational Therapy	09/04/2018	06/21/2019
Physical Therapy	09/04/2018	06/21/2021
Skilled Nursing Services	09/04/2018	06/21/2019
Speech/Language Therapy	09/04/2018	06/21/2019
Physical Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Skilled Nursing Services	07/09/2018	08/17/2018
Speech/Language Consultation	07/09/2018	06/21/2019

BOE Info: Summer and School Year: Special Class 8:1+2 5x/wk; OT 2x/wk; Speech and PT 3x/wk; Skilled Nursing 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Physical Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Vision Services	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Vision Services	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018

BOE Info: Summer and School Year: Special Class 6:1+3; OT 3x/wk; PT 4x/wk; Speech 3x/wk; Vision 3x/wk

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Counseling	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Counseling	07/09/2018	08/17/2018

BOE Info: Summer and School Year: SC (6:1+3) 5x/wk; Speech (1:1) 3x/wk; OT (1:1) 2x/wk; PT (1:1) 2x/wk; Counseling 1x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019

Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Teacher of the Deaf	09/05/2018	06/21/2019
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Hearing Services	07/09/2018	08/17/2018
Speech/Language Consultation	07/09/2018	06/21/2019

BOE Info: Summer: Special Class 6:1+3 5x/wk; Speech 3x/wk; OT 2x/wk; TOD 2x/wk
School Year: Special Class 6:1+3 5x/wk; Speech 3x/wk; OT 2x/wk; TOD 2x/wk; TOD 1:1 3x/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Counseling	09/05/2018	06/21/2019
Counseling	07/09/2018	08/17/2018

BOE Info: Summer and School Year: Special Class 5x/wk; Counseling 1x/wk

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Occupational Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/25/2019
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018

BOE Info: Summer and School Year: Special Class 6:1+3; OT 1:1 3x/wk; Speech 1:1 5x/wk

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/02/2018	08/10/2018
Counseling Services	09/05/2018	06/21/2019
Counseling	09/05/2018	06/21/2019
Counseling	07/02/2018	08/10/2018

BOE Info: Summer: Special Class 5x/wk; Counseling 2x/wk
School Year: Special Class 5x/wk; Counseling 1:1 and 5:1 1x/wk

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/01/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Physical Therapy	09/05/2018	06/25/2019
Occupational Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018

BOE Info: Summer and School Year: Special Class 6:1+3; Speech 1:1 2x/wk; OT 1:1 2x/wk; PT 1:1 2x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Social Studies and Math 5x/wk; ICT Science 5x/4 day cycle

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: ICT Math, Science, Social Studies, English; Counseling 1x/mo

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Consultant Teacher Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math, Social Studies and Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Changed to Declass with Support Services

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision

02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: ICT ELA 5x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: RRM 5x/wk; ICT English; Social Studies; Science; Math

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019

BOE Info: Add new testing; ICT English, Math, Social Studies, Science; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Program Mods and Testing Accommodations; Safety Net

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Add new testing; Counseling 3x/mo; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/02/2018	03/12/2018	Committee on Special Education / Annual Review	Declassified

BOE Info: Declassify

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
02/14/2018	03/12/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Consultant Teacher ELA)	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/04/2018	06/20/2019

180312

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

SRO Agreement

AGREEMENT BETWEEN THE TOWN OF GRAND ISLAND
AND THE GRAND ISLAND CENTRAL SCHOOL DISTRICT
FOR THE PROVISION OF SCHOOL RESOURCE OFFICER SERVICES

This Agreement is made this __ day of_____ • 2018, by and between the TOWN OF GRAND ISLAND, a municipal corporation organized and existing under the laws of the State of New York, with its principal office at 2255 Baseline Road, Grand Island, New York, 140721 ("the Town"), and the GRAND ISLAND CENTRAL SCHOOL DISTRICT, an educational corporation organized and existing under the laws of the State of New York, with its principal office at 1100 Ransom Road, Grand Island, New York, 14072, ("the District") (collectively referred to as "the Parties" and individually referred to as "Party"),

WITNESSETH:

WHEREAS, the District is desirous of contracting with the Town to obtain the assignment of two part-time Town police officers to the District in an effort to deter criminal behavior and otherwise benefit the student population through positive interactions between students during school hours, and to otherwise perform duties traditionally associated with a school resource officer to the extent permitted by law; and

WHEREAS, the Town is desirous of providing such services to the District, in order to benefit the District's student population as well as the community at large; and

WHEREAS, the Parties have considered and deliberated over the terms upon which this program will be implemented, and have agreed upon the terms set forth herein for that purpose;

NOW THEREFORE, in consideration of the mutual promises and covenants herein contained, the Parties hereby agree as follows:

1. Term. The term of this Agreement shall commence on _____, 2018 (the "Effective Date").

2. Termination. This Agreement may be terminated with or without cause at any time by either Party, in its sole discretion, upon a ninety (90) day written notice to the other Party.

3. Compensation and Costs. The Town shall appoint and employ two part-time police officers to be assigned to the District as more fully set forth in this Agreement, who shall hereinafter be referred to individually as an "SRO," and collectively as the "SROs," in recognition that the intent of this Agreement is to have the police officers perform duties traditionally associated with a school resource officer to the extent permitted by law. The Town shall be solely responsible for paying the SROs wages, which shall be at a rate consistent with the Town's salary schedule (starting of **$19.10** per hour for 2018 upon commencement of this Agreement) or such other amount as may be mutually agreed by the parties, and providing the SROs with any other compensation and employment benefits (all of which must be approved in advance by the District), as well as paying required payroll taxes and other payments on behalf of the SROs (including FICA, required contributions to the state retirement system, and Workers' Compensation coverage and Unemployment Insurance coverage). The Town shall, on

a quarterly basis, submit an invoice to the District for the total accrued amount of all such payments made to or on behalf of the SROs during that quarter. The District shall pay the invoice amount within fifteen (15) days of receipt. The Town and District each acknowledge and agree that the SROs are not eligible to receive any compensation from the District, or to participate in any District pension or fringe benefit program, such as vacation pay, sick pay, or health insurance.

4. The Duties of the Town. The Town shall appoint and assign two part-time Town police officers to the District as follows:

4.1. The SROs shall be assigned to the District, and shall be expected to each work a regular schedule such that coverage will be provided up to 37.5 hours every 2 weeks for each SRO during the 186 regular school day calendar. However, an SRO's working days and hours may be adjusted by mutual agreement between the SRO and the District's Superintendent of Schools, with advance notice to the Town's Officer in Charge. In the event the scheduled SRO is absent on an assigned working day, the Town will endeavor to provide a substitute SRO acceptable to the Superintendent from its existing ranks.

4.2. An SRO may leave school grounds during scheduled working hours to handle law enforcement emergencies, attend required training, or to perform duties that arise in the course of the SRO's services under this Agreement. The SRO shall provide notice to the Superintendent of Schools as soon as practicable, and in advance if possible, of any such obligations.

4.3. An SRO, if required to work beyond the standard work day, including for security, sporting events and other special projects, shall then be permitted to flex his or her time to account for such additional hours upon notice to and approval of the Superintendent.

4.4. The Town shall provide to the SROs a suitable vehicle which shall be available to the SROs to use in carrying out the terms of this Agreement, and the Town will be responsible for any maintenance costs associated with the SROs' use of the vehicle and shall provide fuel for the vehicle. The Town shall also provide the SROs with appropriate law enforcement equipment (including uniforms) necessary or customary in relation to providing services as an SRO. The District, however, shall be responsible for the costs associated with the 5-day School Resource Course (if the SRO has not previously completed this training) and all other SRO training mutually agreed upon by the Superintendent and the Officer In Charge. Training not directly associated with the SRO position but which is deemed necessary by the Officer In Charge will be at the expense of the Town.

5. The Duties of the SROs. The SROs shall perform the following duties under this Agreement, as may be directed by the District, and to the extent permitted by law:

5.1. Each SRO shall act as an educator, a counselor, and a police officer.

5.2. Each SRO shall act as an instructor for specialized, short-term, programs at the District, when invited to do so by the principal or a member of the faculty.

5.3. Each SRO shall make presentations to the District faculty and students on law related topics. Such subjects shall include a basic presentation on laws, the role of police officers, and the police mission.

5.4. Each SRO shall coordinate his or her activities with the Superintendent of Schools and relevant staff members and will seek permission, advice and guidance prior to undertaking any program in the District.

5.5. Each SRO shall encourage individual and small group discussions with students regarding material presented in class to establish rapport with the students.

5.6. Each SRO shall make himself or herself available for conferences with students, parents and faculty members in order to assist them with law enforcement or crime prevention matters.

5.7. The SRO shall become familiar with all community agencies that offer assistance to youths and their families, such as mental health clinics, drug treatment centers, etc.

5.8. Each SRO shall assist the District principals in developing plans and strategies to prevent and/or minimize dangerous situations which may occur in school or during school sponsored events.

5.9. Each SRO shall take law enforcement action as required and in accordance with applicable law. As soon as practicable, each SRO shall make the Superintendent of Schools aware of such action. At the Superintendent's request, each SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that each SRO may do so under the authority of the law. Whenever practicable, each SRO shall advise the Superintendent before requesting additional police assistance on school property or at school sponsored events.

5.10. Each SRO will assist other police officers and law enforcement representatives in matters regarding this Agreement, whenever necessary.

5.11. Each SRO shall maintain detailed and accurate records of the operation of the SRO Program, and shall make them available to the Superintendent of Schools as required by law, or upon request.

5.12. The SROs shall not act as school disciplinarians. However, if the Superintendent believes an incident involves a violation of the law, the Superintendent may contact an SRO and then upon consultation between the SRO and superintendent it will then be determined whether the student will face law enforcement action. The parties understand that immediate contact may not be possible or appropriate in all circumstances. The SROs are not to be used for regularly assigned

lunchroom duties, hall monitoring, bus duties or other monitoring duties. If there is a problem in one of these areas, then an SRO may assist the school until the problem is solved.

6. Rights and Duties of the District.

6.1. The District shall provide to the SROs the following materials and facilities, which are deemed necessary for the performance of the SROs' duties:

6.1.1. Access to a properly lighted office, which shall contain a telephone and which may be used for general business purposes;

6.1.2. A location for official files and records which can be locked and secured;

6.1.3. A desk with drawers, a chair, work table, filing cabinet and office supplies;

6.1.4. Access to a computer; and

6.1.5. Routine maintenance and operating costs of the SROs' vehicle.

7. Independent Contractor. The relationship between the District and the Town is that of an independent contractor.

8. Federal, State, and Local Taxes. Consistent with its status as an independent contractor, the Town agrees that it, and not the District, shall be responsible, where appropriate, for: (1) Withholding FICA (Social Security and Medicare) taxes from the SROs' compensation or making FICA payments on the SROs' behalf; (2) Making federal or state unemployment insurance contributions on the SROs' behalf; (3) Withholding federal, state, or local income tax from the SROs' compensation or paying such taxes on the SROs' behalf. The Town represents, warrants, and agrees that it will timely pay all federal, state, and local income taxes, FICA taxes, federal and state unemployment insurance contributions which arise in connection with the SROs' provision of services under this Agreement.

9. Workers' Compensation. The Town acknowledges that the SROs will not be entitled to workers' compensation or disability insurance coverage under the District's policies. The Town will cover the SROs with workers' compensation and any other similar insurance required by law, and the cost associated with such coverage shall be reimbursed by the District (with the understanding that the Town currently participates in a self–insurance program). The Town will provide the District with proof of such coverage upon request, before the SROs begin performing services under this Agreement. To the extent a claim is asserted against the District by an SRO, the Town shall defend the claim consistent with the Workers' Compensation Law.

10. Unemployment Insurance. The Town acknowledges that the SROs will not be entitled to unemployment insurance benefits from the District. The Town agrees that it will provide the SROs with applicable federal or state unemployment insurance coverage, the cost of which shall be reimbursed by the District. To the extent an SRO asserts an unemployment insurance claim

against the District, the Town shall defend the District consistent with the Unemployment Insurance Law.

11. Appointment of the SROs. Each SRO must possess relevant job knowledge, experience, training, education, and have the appropriate appearance, attitude, communications skills and bearing. Each SRO must be legally eligible to be appointed and to serve as an SRO. The Town shall solicit candidates for appointment to SRO, and shall conduct the process of interviewing and screening candidates, or considering current Town part-time police officers, for assignment pursuant to this Agreement. The District shall have the right to have representatives present during the interview, screening and selection process, and shall have the right of final approval over each individual so appointed by the Town as SRO. The implementation of this Agreement is specifically contingent upon the Erie County Department of Personnel, or any other applicable civil service entity with jurisdiction, approving the appointment of the SRO.

12. Termination and Replacement of an SRO. In the event that either the Town or the District believes that an SRO is not effectively performing his/her duties and responsibilities, it shall promptly notify the other. The Parties shall then confer to determine whether to (a) terminate the appointment of the SRO and appoint another individual to serve as SRO, or (b) terminate this Agreement. If the Parties are unable to reach agreement under this section, then this Agreement shall terminate 30 days after provision of the notice referred to herein.

13. Notices. Any and all notices or any other communication herein required or permitted shall be deemed to have been given when deposited in the United States Postal Service as regular mail, postage prepaid and addressed as follows:

To the District:
Grand Island Central School District
Attn: Superintendent of Schools
1100 Ransom Road
Grand Island, NY 14072

To the Town:

Town of Grand Island
Attn: Police Officer In Charge
2255 Baseline Road
Grand Island, NY 14072

Town of Grand Island
Attn: Town Supervisor
2255 Baseline Road
Grand Island, NY 14072

14. Good Faith. The District, the Town, their agents and employees, agree to cooperate in good faith in fulfilling the terms of this Agreement. Unforeseen difficulties or questions will be resolved by negotiation between the Parties.

15. Modification. This document constitutes the full understanding of the Parties and no terms, conditions, understandings or agreement purporting to modify or vary the terms of this document shall be binding unless upon mutual written agreement by the Parties.

16. Non-Assignment. The District shall not assign, transfer, sublet or otherwise dispose of this Agreement, of its right, title or interest in this Agreement, or its power to execute the same,

to any other person or corporation without the previous consent, in writing, of the Town. An assignment of this Agreement shall not relieve the assignor of its obligations hereunder. In the event of assignment, all the provisions herein shall be binding upon and inure to the benefit of the respective successors and assignees to the same extent as if each such successor or assignee were named as a party to the Agreement.

17. Severability. In the event any provision of this Agreement shall be or become invalid under any provision of federal, state or local law, such invalidity shall not affect the validity or enforceability of any other provision hereof.

18. Hold Harmless. The Town agrees to indemnify and hold harmless the District, its officers, Board of Education members, employees, agents, contractors and representatives, from any and all liability, damages, fines, or judgments (including those based on negligence) which may arise as a result of the Town's acts and omissions in the performance of this Agreement or violation or breach of any promise, representation, or the law. The District agrees to indemnify and hold harmless the Town, its officers, Town Board members, employees, agents, contractors and representatives, from any and all liability, damages, fines, or judgments, (including those based on negligence) which may arise as a result of the District's acts and omissions in the performance of this Agreement or violation or breach of any promise, representation, or the law,

19. Entire Agreement. This constitutes the entire agreement of the Parties hereto and all previous communications between the Parties, whether written or oral, with reference to the subject matter of this Agreement, are hereby superseded.

20. Compliance with Laws. The services to be provided by the SROs pursuant to this Agreement shall be in all respects consistent with applicable law, and the terms of this Agreement shall be interpreted and applied consistent with applicable law. By their signatures below, the Town Supervisor and Superintendent of Schools represent and certify that this Agreement has been approved by resolution of the Town Board and the Board of Education, respectively.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date set above.

For the Town of Grand Island:	For the Grand Island Central School District:
_____	_____
Nathan McMurray	Brian S. Graham, Ed.D.
Town Supervisor	Superintendent of Schools

180312

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

BOCES First Supervisory District of Erie County - Election Information

Erie County School Board Association Legislative – Ashli Dreher

Update Board Trustee Committees – School and Town Joint Committees

erie boces
www.e1b.org

RECEIVED
FEB 05 2018
Superintendent's Office

MEMO TO: Erie 1 Component School Board Members
Erie 1 Component Superintendents
Erie 1 Component District Clerks
Erie 1 BOCES Board Members

FROM: Denise Polanski, District Clerk dp

DATE: **January 31, 2018**

RE: **CALL FOR NOMINATIONS – BOCES ELECTION**

Two (2) board members shall be elected to serve on the Board of Cooperative Educational Services, First Supervisory District of Erie County, at the meeting as designated by the BOCES Board President to be held on **April 17, 2018** to be held in each of the component districts:

A. A member will be elected for a three (3) year term to expire June 30, 2021. Incumbent is Mrs. Judith Katz.

B. A member will be elected for a three (3) year term to expire June 30, 2021. Incumbent is Mr. Edward Cavan

Section 1950, subdivision 2 of the New York State Education Law provides that nominations of candidates shall be made by board resolution by component districts to the Clerk of the Board of Cooperative Educational Services at least thirty (30) days before the date designated for voting. Therefore, nominations must be received by myself, Denise Polanski, Clerk of the Board, District Office, 355 Harlem Road, West Seneca, NY 14224, on or before **March 16, 2018**, between the hours of 8:00 a.m. and 4:00 p.m. Please include the name and address of the individual being nominated in the notice to the clerk.

If you have any questions regarding this matter, please do not hesitate to call me at 716-821-7002. A list of current board members is attached.

Attachment

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
FIRST SUPERVISORY DISTRICT OF ERIE COUNTY

BOARD OF EDUCATION MEMBERS – Terms of Office

NAME	ADDRESS	TERM EXPIRES
John W. Sherman	30 Milton Street Tonawanda, NY 14150 **(Tonawanda City School District)**	2020
Edward R. Cavan	252 Willow Green Drive Amherst, NY 14228 **(Sweet Home Central School District)**	2018
Judith H. Katz	186 Forestview Williamsville, NY 14221 **(Williamsville Central School District)**	2018
Raymond L. Carr	2 Dover Court Lancaster, NY 14086 **(Lancaster Central School District)**	2019
Andrew S. Loeb	4079 Knoll Drive Apt. 8 Hamburg, NY 14075 **(Hamburg Central School District)**	2019
Janet MacGregor Plarr	3494 Heatherwood Drive Hamburg, NY 14075 **(Frontier Central School District)**	2020
Mary J. Bussse	5 Partridge Lane West Seneca, NY 14224 **(West Seneca Central School District)**	2019

SAMPLE RESOLUTION

_____moved, seconded by _____ to nominate

_____(candidate)_____residing at _____ , which is located in the

_____School District, as a candidate for election to be held on

April 17, 2018, to serve as trustee for the Board of Cooperative Educational Services, First Supervisory District of Erie County, in a term beginning July 1, 2018, through June 30, 2021.

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

PLEASE COMPLETE AND SEND TO JUDE KUEHNE OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: 3-1-18

School/Group: Legislative Meeting

Board Member Attending: Ashli Dreher

Approximate Number of Attendees: 15

Program Highlights (If Applicable):

On 3-1-18 the group discussed bringing back a legislative breakfast after the Governer's budget comes out. The breakfast would be scheduled for late January/early Feb. of 2019.

Upcoming Events:

No additional meetings. Bruce presented our message for finishing strong with the 4/1/18 budget in the pursuit of increased foundation aid. A district's mantra should be: Foundation aid is not keeping up with inflation or increases in retirement costs. NYS should be a full partner.

Information Shared (by BOE Liaison, Administration or Others):

The computer-based testing was discussed. I noted I met with Commissioner Elia last week and this type of testing would not go away. Schools should use the Smarter Schools Bond for upgrades as well as safety measures (see attached).

Inquiries/Comments from Attendees:

We also discussed the pros and cons of creating a legislative "report card" for our representatives as well as the school districts as charities approach. Nothing was decided at this time regarding a report card. The charities approach is a bad idea.

Please complete and forward this report within five (5) days following this meeting.

Allowable expenditures shall be consistent with the New York State Education Department's Manual of Planning Standards and may include:

- Replacing transportable classrooms with permanent construction – supported by enrollment growth; and
- Removal of existing transportable classrooms from school property and restoration of the site after completion of permanent construction.

Non-allowable expenses include:

- Renovation or upgrade of existing transportable classroom space. Districts should concentrate on removal/replacement of existing space; and
- Replacement of existing transportable instructional space with new transportable instructional space.

For large projects that blend Smart Schools Bond Act dollars with other funds, Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

In accordance with Department of State regulation Title 19, 1201.2(e), the State Education Department shall be accountable for administration and enforcement of the Uniform Code with respect to buildings, premises and equipment in the custody of, or activities related thereto undertaken by, school districts and Boards of Cooperative Educational Services. Accordingly, all plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner.

Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process, which is outlined earlier in this document.

Install High-Tech Security Features in School Buildings and on School Campuses

There are two types of review processes under this category: standard and streamlined. Both types must undergo the Preliminary Review Process with the New York State Education Department's Office of Facilities Planning. The Office of Facilities Planning will determine whether a project is appropriate for streamlined review.

Standard Review Process: Capital-intensive security projects (such as those that require the installation of new wiring or other construction projects to support the security investments) will require approval by the Office of Facilities Planning.

Streamlined Review Process: Districts that choose to spend Smart Schools Bond Act funds on certain limited door hardening, or building entrance security features, similar to the types of improvements approved through the Safe Schools Act, will not require a formal capital project review and approval through the Office of Facilities Planning. (See the State Education Department's Manual of Planning Standards.)

However, districts that choose this method will be required to certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code compliant, if requested.

Acceptable items for the streamlined review and approval process include:

- Acceptable electronic security systems.
- Access control systems. These may include:
  - An intercom to speak with visitors;
  - Remote electronic door unlatching systems;
  - Cameras;
  - Interface with the building management system; and
  - Central lockdown buttons.

- Acceptable door hardening items:
  - Door replacement;
  - Door hardware replacement;
  - Door frame replacement;
  - Sidelight removal;
  - Sidelight frame replacement;
  - Change size of door or window vision panels to limit opening size;
  - Change door or sidelight glass materials;
  - Bars, grills or other protective measures over existing glass to prevent access; and
  - Glass films, including security films or tinted films.

Section 5. <u>Requirements for Stakeholder Involvement</u>

Before the Smart Schools Investment Plan can be approved, the district must demonstrate that it has met the requirements for public input concerning the school district's proposed use of Smart School Bond Act funds. This input must include consulting with parents, teachers, students, community members, and other stakeholders.

Timelines for Stakeholder Involvement: School districts must consult with parents, teachers, students, community members, the leaders of the nonpublic schools in their communities and other stakeholders. There is no specific deadline for the submission of plans. However, the district must certify in its Smart Schools Investment Plan submission that the following required steps have taken place:

- District developed and the Board approved a Preliminary Smart Schools Investment Plan.
- A Preliminary Plan has been posted on the district website for at least 30 days. The district must include an address to which any written comments on the Plan should be sent.

180312

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180312

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

March 26, 2018 BOE Meeting
March 30th – April 6th ~ Spring Recess
April 9, 2018 BOE Meeting/Third Budget Presentation
April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election
May 7, 2018 BOE Meeting/Budget Hearing