

Board of Education Meeting

March 26, 2018

180326

III. Approval of Agenda – 3/26/18

Recommendation/Summary

Approval of the Agenda for 3/26/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday March 26, 2018

6:30 pm Anticipated Executive Session
7:30 pm Regular Meeting

Agenda – March 26, 2018

NOTICE AS REQUIRED BY LAW:

VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR DONNA TOMKINS. THE LOCATION OF THE PARTICIPANT WILL BE: 2087 EDGEWATER DRIVE APT. E, CLEARWATER FLORIDA 33755. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING, AT THAT LOCATION.

NOTICE AS REQUIRED BY LAW:

VIDEO CONFERENCING WILL BE USED AS PART OF THIS MEETING FOR ASHLI DREHER THE LOCATION OF THE PARTICIPANT WILL BE: 4939 FLORMAR TERRACE, NEW PORT RICHEY, FLORIDA 34652. THE PUBLIC HAS THE RIGHT TO ATTEND THE PUBLIC PORTION OF THIS MEETING, AT THAT LOCATION.

REGULAR BOARD MEETING AGENDA	TYPE
I. ADJOURN TO EXECUTIVE SESSION -	
Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
For the purpose of: 1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation; 2. Collective negotiations pursuant to article 14 of the Civil Service Law.	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____pm.	Action
II. PUBLIC SESSION CALL TO ORDER 1. Pledge of Allegiance – Olivia Govern and Abbigal Toth 3rd Graders and Ian Joseph and Vincent Gagliardo 2nd Graders – William Kaegebein Elementary 2. Roll Call 3. Announcements	
III. APPROVAL OF AGENDA	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV. APPROVAL OF MINUTES 1. BOE Meeting Minutes – 3/12/18	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	Action

V. STUDENT AMBASSADORS — Information

1. Middle School – Shaan Sandhu
2. High School – Alice Chagniot

VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS — Information

DECA – Nationals in Atlanta Georgia – Faith Gworek, Olivia VeRost, Lauren Merletti, - Kaylee Butcher, Yusuf Mojawalla

ECMC – AnnMarie Stewart, Jeanne Percival, Diane Lipp, Dana Papaj

PAL- Niagara Police Athletic League – Sports Awards
Ryan Buzby – Male Honoree Swimming and Running, named "The Male Prep Athlete of the Year". **Claire Brandon** – Female Honoree - Volleyball and Basketball

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. Field Trip – GIHS – Broadway Market – Annual Peer Buddy/Life Skills — Action
C2. Field Trip – VCMS – Erie 1 BOCES – Design and Model in a Virtual Environment

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C1 and C2.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Appointments — Action
PI2. Substitute Teacher List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 and PI2.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations — Action
PNI2. Informational — Information
PNI3. Appointments — Action
PNI4. Substitute List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1, PNI3 and PNI4.

New Employee Introductions

X. FINANCE

F1. Financial Reports — Information
- Appropriation Status Report
- Revenue Status Report
- Treasurers Report
- Check Warrants

F2. Obsolete Equipment — Action
F3. Budget Transfers Over $5,000
F4. Donation – Roofing Shingles
F5. Transportation Bid Results for Handicapped Transportation

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F2 through F5.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS1. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

Active Shooter Training – Update — Information

XIII. BOARD OF EDUCATION REPORT

BOE1. Legal Notice – Notice of Public Hearing on the Budget, Annual Meeting, Budget Vote & Election — Action
- William Kaegebein PTA Liaison – Ashli Dreher — Information
- Veronica E. Connor Middle School PTA Liaison – Lisa Pyc
- Board Retreat

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Board of Education Report Item BOE1.

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable
2. Upcoming Events — Information

March 30th – April 6th ~ Spring Recess
April 9, 2018 BOE Meeting/Third Budget Presentation
April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election
May 7, 2018 BOE Meeting/Budget Hearing
May 15, 2018 Annual Budget Vote and BOE Election
May 21, 2018 BOE Meeting
May 28, 2018 Memorial Day – Closed
May 30, 2018 District Wide PTA Budget Presentation

XVI. ADJOURN REGULAR BOARD MEETING — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180326

IV. Approval of Minutes – 3/12/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 3/12/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room

6:30 pm Executive Session
7:30 pm Regular Meeting

Regular Meeting Minutes
March 12, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on March 12, 2018 at 1100 Ransom Road, Grand Island New York.

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Susan Marston that the Board recess to conduct an Executive Session at 6:32pm on matters indicated below. This motion is duly seconded by Mrs. Donna Tomkins and carried 6-0.

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to article 14 of the Civil Service Law.

Moved by Mrs. Susan Marston seconded by Mr. Glenn Bobeck voted upon and carried 6-0 that the Board come out of Executive Session at 7:31 pm.

7:36 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present	
President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher (6:35pm)
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck (6:38pm)
Trustee:	Mrs. Joy LaMarca **ABSENT**

Administrators Present	
Superintendent of Schools:	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Assistant Superintendent of Business and Finance	Mr. Robert McDow
Director of Human Resource	Mr. Jeffery Richards
Technology Director	Mrs. Robin Kwiatek
Principal – Veronica Connor	Mr. John Fitzpatrick
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal - High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Interim Principal – Huth Road School	Dr. Ami Alderman

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Brigid Dugan – Middle School

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 2/26/18

APPROVAL OF MINUTES

Moved by Mr. D'Agostino, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Shaan Sandhu – **ABSENT**
2. High School – Alice Chagniot – **ABSENT**

*****PUBLIC COMMENT SECTION***(Moved Public Comment Section here 15 signees)**

Voice of the People: 7:45pm – 8:42pm

Shannon Zaccarra – School Safety Concerns
Jarrad Randle – School Safety Concerns
Melissa Wilkinson – School Safety Concerns
Jeff Joyce – School Safety Concerns
Jess Vrba – School Safety Concerns
Paul Crvelin – School Safety Concerns
Greg Schnettler – School Safety Concerns
Tricia Palmeri – School Safety Concerns
Kaily Geary – School Safety Concerns
Maria Ginsburg – School Safety Concerns
Amy Hecht – School Safety Concerns
Michael Fay – School Safety Concerns
Aleece Cruz – School Safety Concerns
Jennifer Pendola – School Safety Concerns
Karen DeMartin – School Safety Concerns

Short Recess at 8:50pm Moved by Mrs. Marston, seconded by Mr. Bobeck, voted upon and carried 6-0 that the Board take a short recess.

Back in Regular Session at 9:06pm Moved by Mr. Bobeck, seconded by Mrs. Tomkins, voted upon and carried 6-0 that the Board continue with regular part of the meeting.

CORRESPONDENCE/GOOD NEWS

Connor Kenney and Daniel Emblidge **(Daniel was ABSENT)** – Section VI Championship and NYSPHSA - Wrestling Championship in Albany – Viking Record dating back to 1965

CURRICULUM

C1. 37th Annual Student Leadership Conference HS 3/22/2018 – at UB Amherst Campus
C2. HS Music - All County Rehearsals 3/23/18 and 3/24/18 at SUNY Buffalo
C3. DECA International Career Development Conference 4/20/18 – in Atlanta Georgia
C4. Correction on the MS Darien Lake date it should be 5/18/18 not 5/11/18

Moved by Mrs. Tomkins, seconded by Mr. D'Agostino voted upon and carried 6-0 that the Board approve Curriculum and Instruction items C1 through C4.

PERSONNEL

PERSONNEL – Instructional

PI1. Resignations
PI2. Leaves of Absence
PI3. Appointments
PI4. Tenure Appointment

INSTRUCTIONAL PERSONNEL March 12, 2018

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignations for the purpose of retirement, effective July 1, 2018:

a) Celeste Angelo (Elementary, Huth Road)
b) Kathleen Brown (Special Education, Huth Road)
c) Magdalene Kennedy (English, High School)
d) Barbara Nolan (Special Education, Middle School)
e) Nancy Pioli (Math, High School)
f) Deborah Szaflarski (Elementary, Sidway)
g) Kristine Taylor (Speech, Middle School)

Recommended Action: Acceptance of the following instructional resignation(s):

a) Audrey Agas-Killian (Building-based substitute, Sidway), effective February 15, 2018.
b) Susan Wolcott (Building-based substitute, Kaegebein), effective March 21, 2018.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Shannon Piazza (teaching assistant, Middle School) effective 2018-2019 school year, for child care.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Alyssa Gerace
Residence:	Tonawanda
Type of Appointment:	Short Term Substitute
Tenure Area:	Speech Language Pathologist
Current School Placement:	Sidway/Middle School
Effective Date:	on or about March 23, 2018
Ending Date:	June 22, 2018
Certification Status:	NYS Initial Speech & Language Disabilities, eff. 8/16/14
Salary:	$29,995 pro rata

Additional information (not part of Board action): Ms. Gerace replaces Kristin Sweet and Jennifer Wojcik who will be on consecutive maternity leaves. [1 app, 0 GI grad]

b)

Name:	Susan Wolcott
Residence:	Grand Island
Type of Appointment:	Short Term Substitute
Tenure Area:	Elementary
Current School Placement:	Kaegebein
Effective Date:	on or about March 22, 2018
Ending Date:	June 22, 2018
Certification Status:	NYS Initial Early & Childhood Ed B-6, eff. 1/10/18
Salary:	$29,995 pro rata

Additional information (not part of Board action): Ms. Wolcott replaces Jillian Wood who will be on maternity leave. [2 apps, 0 GI grads]

c) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Bibler, Jason	HS	Physical Education

d) EXTRACURRICULAR/SPORTS

Activity	Employee	Level
Boys Lacrosse	Ted Lee	volunteer
Boys JV Lacrosse	Brock Tetrault	volunteer
JV Baseball	Jake Niland	volunteer
Modified Softball	Ben Gallegos	volunteer
Track & Field	Dominique DeGregorio	volunteer
Track & Field	Michelle White	volunteer

PI4 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointments of the following eligible probationary teachers:

Employee	Tenure Area	Tenure Date
Jennifer Stachnik	LOTE	3/16/18

Moved by Mrs. Tomkins, seconded by Mr. D'Agostino voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1 through PI4.

PERSONNEL – Non-Instructional

PNI1. Appointments
PNI2. Substitute List

NON-INSTRUCTIONAL PERSONNEL March 12, 2018

PNI1 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Madelyne Mankowski
ASSIGNMENT:	Teacher Aide – Middle School
EFFECTIVE:	3/13/18
BEGINNING DATE:	3/13/18
SALARY:	$13.96
ADDITIONAL INFORMATION:	(19 applicants, 7 interviewed - 6 GI Residents) Replacing Sheila Ciechoski. Probationary period 3/13/18-11/13/18.

PNI2 SUBSTITUTE LIST

Recommended Action: Approval of the following additions / deletions to the non-instructional substitute list:

Additions: Jasmin Savas, Substitute bus attendant, effective 3/13/2018.

Deletions: Janine Little, Substitute Bus Driver, effective 3/13/2018

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above Personnel – Non-Instructional Items PNI1 and PNI2.

*****Jeff Richards, Director of HR spoke about the current Mail Courier Position and how the schedule of that position is now being adjusted to avoid overtime.*****

New Employee Introductions
Tenure Jennifer Stachnik–Mr. Fitzpatrick introduced and congratulated Jennifer.

FINANCE

F1. Financial Reports
Appropriation Status Report
Second 2018-2019 Budget Presentation – Dr. Hitzges and Dr. Graham
F2. Smart Schools Preliminary Investment Plan # 2

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve Finance Item F2.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report

Moved by Mrs. Tomkins seconded by Ms. Ashli voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Item PPS1.

SUPERINTENDENT'S REPORT

SR1. SRO Agreement

Mrs. Pyc made a motion to amend the agreement and delete 4.2 from the SRO Agreement. Moved by Mrs. Tomkins, seconded by Mrs. Pyc voted upon and carried 4 nays, Mr. Bobeck, Ms. Dreher, Mrs. Marston, Mr. D'Agostino and 2 yays Mrs. Pyc and Mrs. Tomkins.

Moved by Mr. Bobeck, seconded by Mrs. Marston voted upon and carried 4-1, Mrs. Pyc was a nay, Mrs. Tomkins didn't cast a vote; that the Board approve the Superintendent's Report item SR1, with the deletion of 6.1.5 in the Agreement.

BOARD OF EDUCATION REPORT

1. BOCES First Supervisory District of Erie County - Election Information
2. Erie County School Board Association Legislative – Ashli Dreher
3. Update Board Trustee Committees – School and Town Joint Committees

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve BOE1.

ROUNDTABLE - (10:50pm)

1. Roundtable
    - Glenn Bobeck – Nothing
    - Ashli Dreher – Congratulations to Mrs. Michki and everyone involved with the play "It's A Small World", they did a fantastic job. Kaegebein Family Fun Night is coming up.
    - Susan Marston – Nothing
    - Donna Tomkins – Nothing
    - Richard D'Agostino – SRO, valid points made about the concerns of the SRO being called away, thank you Lisa. It's budget time and we want your kids and staff to be safe. Thank you to all the parents coming out tonight and speaking about your concerns with safety. We need to harden our buildings.
    - Jeffery Richards – The recruitment job fair went fairly well.
    - Karen Cuddy Miller – Nothing
    - Dr. Richard Hitzges – Pronunciation of his last name.
    - Brian Graham – Nothing, BOE Retreat April 9, 2018.
    - Lisa Pyc – Nothing, pronunciation of my last name also is not how it looks.

2. Upcoming Events –

    March 26, 2018 BOE Meeting
    March 30th – April 6th ~ Spring Recess
    April 9, 2018 BOE Meeting/Third Budget Presentation
    April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election
    May 7, 2018 BOE Meeting/Budget Hearing

ADJOURN AND GO BACK INTO EXECUTIVE SESSION

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 5-1, Nay vote by Mrs. Tomkins, that the Board adjourn back into Executive Session at 11:07pm.

Moved by Mr. Bobeck seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board come out of the "Second Executive Session" and Adjourn the meeting at 11:34pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180326

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Shaan Sandhu
2. High School Ambassador – Alice Chagniot

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

DECA – Nationals in Atlanta Georgia – Faith Gworek, Olivia VeRost, Lauren Merletti, - Kaylee Butcher, Yusuf Mojawalla

ECMC – AnnMarie Stewart, Jeanne Percival, Diane Lipp, Dana Papaj

PAL- Niagara Police Athletic League – Sports Awards
Ryan Buzby – Male Honoree Swimming and Running, named "The Male Prep Athlete of the Year". **Claire Brandon** – Female Honoree - Volleyball and Basketball

Kuehne, Jude <judekuehne@gicsd.org>

Fwd: DECA States!

1 message

Brian Graham <briangraham@gicsd.org> Sun, Mar 11, 2018 at 2:28 PM
To: judekuehne@gicsd.org
Cc: lisapyc@gicsd.org

FYI

Sent from my iPhone

Begin forwarded message:

From: "Chamberlain, Cheryl" <cherylchamberlain@gicsd.org>
Date: March 11, 2018 at 2:25:45 PM EDT
To: Larry Austin <Dispatch@wnypapers.com>, Lori Sosenko <lorisosenko@gicsd.org>, Jodi <jodi@giecom.net>, Brian Graham <BrianGraham@gicsd.org>, "Lauria, Michael" <michaellauria@gicsd.org>, "Fonte, Mary Jane" <maryjanefonte@gicsd.org>
Subject: DECA States!

Good news for your publications

Grand Island DECA is Limitless!

The New York DECA State Career Conference was attended by Grand Island DECA and the theme "Limitless" helped them soar to be the best. Current NYS Officer, Yusuf Mojawalla, ended his term with the hope that sophomore Luke Hess could take over the reign. Unfortunately, this was not the case, but Luke ran a solid campaign and he and junior Jacob Corrao spoke in front of the 2400 students present. Once again, senior Samatha Garcia sang the National Anthem and gave a stellar performance. Grand Island continued to shine with state winners in Job Interview (Kaylee Butcher) and three middle school students placing in Sales Demo and Wholesale Selling (Jack Stavino, Justin Horvath, and Even Walowitz). Proud JVDECA Advisor, Mary Jane Fonte, watched two of the three take first place in each event! Ultimately, three students qualified for the International Career Development Conference in Atlanta in April: Lauren Merletti, Faith Gworek and Olivia VeRost. Each contestant wrote business plans and presented them at the State Conference. In addition, many medals were won in top ten events for the other 41 competitors from Grand Island Middle and High School levels. Cheryl Chamberlain would like to thank local business representatives for continuing to aid students in DECA, whether it is as a judge, sponsor or mentor, as this program continues to flourish in our schools.

pictures to follow

Cheryl Chamberlain
Business Teacher/DECA Advisor
Casey's Corner School Store
Graduation Coordinator
Grand Island High School
1100 Ransom Road
Grand Island, NY 14072
w. 716-773-8820
c. 716-472-9244

Grand Island Schools Donate $1,000 to the new ECMC Trauma and Emergency Center - March 2018



A personal connection with the Erie County Medical Center trauma unit propelled AnnMarie Stewart, a school nurse at Kaegebein Elementary School, to head a districtwide fundraiser to help build a new trauma unit at ECMC. On Wednesday, February 28th, the Grand Island School District donated $1,000 to the Erie County Medical Center Campaign to build a new Level 1 Trauma Center and Emergency Department. Funds were raised through dress down Friday fundraisers at Veronica E. Connor Middle and Kaegebein Elementary School. The request for donations was sent districtwide and many employees throughout the district participated with individual donations. Accepting the check from ECMC will be Tom Quatroche, President and CEO of ECMC, and Stacy Roeder from the ECMC Foundation.

AnnMarie's daughter, Amy, was the victim of a pedestrian hit-and-run accident in March 2009 that left her with severe traumatic brain injury at ECMC. Amy is a 2004 graduate of Grand Island High School. She earned her master's degree in education and works as a special education teacher in Syracuse. "Through the efforts of the skilled doctors and nurses in the emergency department and trauma center at ECMC, Amy not only survived her trauma, but has made a remarkable recovery," said Mrs. Stewart.

Mrs. Stewart and Amy are featured in advertisements for ECMC's promotional campaign to raise funds for the new unit. Another connection to the unit is Mrs. Stewart's work colleague Dana Papaj, who suffered traumatic injuries from a hit-and-run accident. Mrs. Papaj also received lifesaving emergency and trauma care at ECMC.

Site work on the new ECMC Trauma Center and Emergency Department is well underway and a spring 2019 completion date is anticipated. The new Emergency Department will meet the growing needs of the community while giving the caregivers in the Level 1 Trauma Center the tools they need to continue to deliver world-class care. "Your continued support of ECMC is helping to ensure that all Western New Yorker's have access to the lifesaving care only a Level 1 Trauma Center can provide. Thank you again for your confidence and support of the work of ECMC and the ECMC Foundation," said Susan M. Gonzalez, ECMC Foundation. Donations can be made online through supportecmctrauma.org or ECMC.edu.

BRINGING THE BEST TOGETHER



PAUL BATTSON/contributer

The Niagara Police Athletic League held its annual Sports Awards Dinner on Sunday evening at he Como Restaurant. The honorees were,from the left: (front row) Collin Webb, Barker; Kyle Otminski, Niagara-Wheatfield; Austin Spatorico, North Tonawanda; Callista Zayatz, Niagara-Wheatfield; Haley Freeburger, Niagara Catholic; Brianna Zayatz, Niagara-Wheatfield; Olivia Denney, Barker; Lauren McGrath, Lewiston-Porter; Erin Sammarco, North Tonawanda, (middle) Natalie Menz, Barker; Delaney Draper, Royalton-Hartland; Emily Kelly, Wilson; Cesar Carlin, Wilson; Julian Nixon, Newfane; Emily Foltz, Newfane; Jacelyn Jefferson, Niagara Falls; Claire Brandon, Grand Island; Michael Sanders Jr., Niagara Catholic; Samantha Shea, Starpoint; Brooke McNamara, Starpoint, Starpoint; Jacob Walters, Starpoint, (back) Ben Schwab, Royalton-Hartland; Matthew Daul, Wilson; Anthony Coty, Niagara Falls; Whitney Mallory (accepting for Jermaine Crumpton, Niagara Falls); Daniel Fogle, Lockport; Ryan Buzby, Grand Island; Dylan Morrissette, Lewiston-Porter; and Anthony Robinson, Starpoint.

Wilson's Kelly, GI's Buzby take home top PAL awards

STAFF REPORTS

The Niagara Police Athletic League honored 24 local high school student-athletes, along with a few others, at its 36th annual Sports Awards Dinner on Sunday at the Como Restaurant.

The biggest winners of the night were Wilson soccer/basketball star Emily Kelly and Grand Island swimming/runner Ryan Buzby, who were named the best of the bunch as male and female prep athletes of the year.

The rest of the field was comprised of, by school: Barker — Collin Webb and Natalie Menz; Grand Island — Claire Brandon; Lewiston-Porter — Dylan Morrissette and Lauren McGrath; Lockport — Daniel Fogle and Elizabeth Mullane; Newfane — Julian Nixon and Emily Foltz; Niagara Catholic — Michael Sanders Jr. and Haley Freeburger; Niagara Falls — Anthony Coty and Jacelyn Jefferson; Niagara-Wheatfield — Kyle Otminski and Callista Zayatz; North Tonawanda — Austin Spatorico and Erin Sammarco; Royalton-Hartland — Ben Schwab and Delaney Draper; Starpoint — Samantha Shea and Anthony Robinson; and Wilson — Cesar Carlin.

The overall prep athletes were not the only winners on the night:

• Niagara Falls City School District Superintendent Mark Laurrie was presented with the Athletic Advocate Award for his role in the creation of the Niagara High School Athletic Complex.

• Niagara PAL Board of Directors Awards were presented to the Niagara Falls varsity track 4x200-meter relay team and Lew-Port wrestler Laith Alsous.

The NFHS quartet of Tariq Taul, Roshain Wallace, Christian Meranto and Rodney Barnes set a Section VI record, won the state championship and finished second in the New York Federation race.

Alsous won a state championship at 285 pounds.

• Niagara-Wheatfield's Brianna Zayatz and Wilsons' Matthew Daul were named Comeback

See PAL, Page 2B

Grand Island - Ryan Buzby had an exceptional fall season, he was 5th at States out of 127 in Class B, 10th fastest in merge out of approximately 500, 9th at Federation out of 258., 13th at Foot Locker Regionals out of 189 in Northeast Championship Race and holds the course record at Beaver Island and Bonds Lake # 1. He made 2nd Team All Regional, 1st Team All State, 1st Team All WNY and 1st Team All League for Cross Country. Ryan received Athlete of the Year the past three years from the Niagara Gazette. In 2016, he made 2nd Team All State, 1st Team All WNY and 1st Team All League for Cross Country. He also made 2nd Team All League in the Backstroke and 200 IM for Swimming and 1st Team All League for the 2 Mile during Outdoor Track. Ryan is an Honor Student with a 94 average and will be attending UB on a Cross Country scholarship.

Grand Island - Claire Brandon is a varsity three sport athlete, volleyball, basketball and track. In track, Claire competed in the high jump, long jump, triple jump, 100m, 200m and 100 m hurdles. She went to Sectionals for hurdles. In volleyball she was elected 1st Team NFL, All-WNY and 5th Team All State. Claire has been the Grand Island Athlete of the Year since she was a sophomore. She is a starting guard on the basketball team and led the volleyball team in digs in 2016 - 2017. Claire will have received 3 varsity letters and 4 pins in her high school career. She is a High Honors Scholar Athlete with a 97 average, a member of the Student Council and a Class Officer.

180326

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Field Trip – GIHS – Broadway Market – Annual Peer Buddy/Life Skills
C2. Field Trip – VCMS – Erie 1 BOCES – Design and Model in a Virtual Environment

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MAR 15 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School GIHS Submitted by Melissa Kasmoski

Destination The Broadway Market | Pizza Plant

Departure 3/26/18 (Date) 9am (Time) HS Front Door (Location)

Return 3/26/18 (Date) by 2:15pm (Time) HS Front Door (Location)

Number of participating staff 6 Name(s) Melissa Kasmoski, Patrick Crowley, Patty Ray, Diane Merrick, Rita, Kari Nowak

Is bus transportation needed? yes Approximate number of miles round trip ~~2 miles~~ 40.4 miles

Are substitutes needed? ~~yes~~ no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

This field trip is an annual Peer Buddy/Life Skills field trip. This trip is designed for students to purchase items for our Easter Yummy Tummy and for the LS students to use their social skills and money skills.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The life skills students will be given a menu for lunch where we will then go over how much money they need that include tax and tip. We will also be making a (Continued) shopping list of the items we need.

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Some of the activities will include money management (correct change, etc) Also using the correct social skills when talking with the Peer Buddies as well as in the community

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Making sure we purchased everything that is needed for our Easter lunch - comparing receipts, counting change, etc

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Math - making change, purchasing items, budgeting.
Social skills - making sure the conversations are appropriate.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

For the life skills students - this will be on-site learning in the community.
For the Peer Buddies - they are assigned a Peer Buddy (C.S. student) to ensure learning is taking place.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will be participating in the field trip.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Melissa Kosmorka

TRIP DATE 3/26/18 DESTINATION The Broadway Market

PURPOSE OR EVENT Peer Buddy fieldtrip (Annual) - shop for Yummy Tummy

TIME BUS IS NEEDED AT SCHOOL 8:50am TIME BUS WILL DEPART SCHOOL 9am 9:05

PLACE OF DEPARTURE HS Front Door ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00pm - 2:15pm

NUMBER OF STUDENTS 23 TEACHERS 3 CHAPERONES 3

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

Pizza Plant - 195 Main St #110 Buffalo 14203

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

none

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Karen Sundquist 3/13/18

Signature **Date**

Comments: _____

KCM

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 3/13/18

Signature **Date**

Comments: _____

BOCES is providing the buses

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST

All requests for field trips should be submitted in duplicate to the Transportation Center two weeks in advance of the trip. One copy will be returned to the person requesting the trip.

Buses are most available between 9 a.m. and 1:30 p.m. and after 4 p.m. Tolls will be paid by the Transportation Center.

SCHOOL REQUESTING TRIP VCMS

COST OF TRIP WILL BE BILLED TO There is no cost

TRIP DATE 3/9 DESTINATION Erie 1 BOCES

PURPOSE OR EVENT Minecraft Obstacle Course Competition

TIME BUS IS NEEDED AT SCHOOL 9^00 ← Not GI buses

TIME BUS WILL DEPART SCHOOL 9^05

PLACE OF DEPARTURE VCMS front

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 12

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 1

NUMBER: STUDENTS 8 TEACHERS 2 CHAPERONES —

TOTAL NUMBER OF PASSENGERS 10

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

Lunch at Wendy's on G.I.

ATTACH ITINERARY OR DIRECTIONS IF NECESSARY.

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON THE BUS

FACULTY SUPERVISOR M. Howard

PROGRAM COORDINATOR M. Howard

BUILDING PRINCIPAL J. Fitzpatrick

Not needed

TRANSPORTATION SUPERVISOR'S APPROVAL: ____ YES ____ NO _____ DATE

NUMBER OF BUSES ASSIGNED _____

The teachers will provide a current passenger list to the bus driver at the time of departure.

(Continued)

Rec'd form on 3/8/18 see comments

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School VCMS Submitted by J. Stapleton & M. Howard

Destination Erie 1 Boces

Departure 3/9 (Date) 9:00 (Time) VCMS (Location)

Return 3/9 (Date) 1:15 (Time) VCMS (Location)

Number of participating staff 2 Name(s) Jillian Stapleton
Mary Howard

Is bus transportation needed? No Approximate number of miles round trip _____

Are substitutes needed? Yes Boces is providing it

Will consent forms be secured from all parents/guardians? X

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Creative design and modeling in a virtual environment.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The Students will work cooperatively as teams for two weeks, during their lunch, in order to Strategy and prepare within the virtual environment.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

the students will collaborate to design and model in a virtual environment.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Once back at school, the student will reflect on their experiences working as a team. The work that they do will help them as they prepare for the virtual enviroma they will use later in the year.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

STEM - This trip requires the students to use a variety of skills in math, science, and technology.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

The students have notified the teachers of the classes they will miss. They know they are responsible for making up the work they miss.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Since the majority of the students are staying back, instruction will continue as usual.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

John M. Fitzpatrick — 3/8/18
Signature — Date

Comments: I verbally approved during week of 2/12/18. Rec'd form on 3/8/18. This was a short turnaround because of the deadline to enter virtual reality competition.

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] — 3/12/18
Signature — Date

Comments: MR. Fitzpatrick will communicate the timeline for these approvals.

180326

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Appointments
    b. Substitute Teacher List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 26, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Appointments, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

INSTRUCTIONAL PERSONNEL March 26, 2018

PI1 APPOINTMENTS

a) EXTRACURRICULAR/SPORTS

Activity	Employee	Level
Softball	Kathryn Boutet	volunteer

PI2 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Adel, Rachel	Tonawanda	Pending Social Studies
Evert, Steven	Niagara Falls	Not Certified
Gray, Sierra	Tonawanda	Early & Childhood Ed B-6
Heftka, Adam	Grand Island	Not Certified
McMahon, Collin	Grand Island	Not Certified
Reger, Rebecca	Grand Island	Art K-12

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations
    b. Informational
    c. Appointments
    d. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 26, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Resignation, Informational, Appointment, Substitute List
Prepared By:	Maria Marinello
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI 1 RESIGNATIONS:

Nina Marranca, Registered Nurse at the Middle School, submitted her letter of resignation effective March 30, 2018. Employed with the district since November 15, 2016.

PNI 2 INFORMATIONAL:

Jeff Kirsch, Maintenance Mechanic, will assume the 1st shift hours that became available due to an employee's resignation. As of March 19th, his hours will be 7:00 am – 3:00 pm.

PNI 3 APPOINTMENTS:

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Lorrie Bowser
ASSIGNMENT:	Payroll Clerk
EFFECTIVE:	3/26/2018
BEGINNING DATE:	3/27/2018
SALARY:	$19.21
ADDITIONAL INFORMATION:	Permanent Appointment

PNI 4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions / deletions to the non-instructional substitute list:

Additions: Pam Ripellino, Substitute Clerical, Teacher's Aide and Monitor, effective 3/27/2018.

Vicki-Lynne Soluri, Substitute Bus Attendant, Substitute Bus Driver effective 3/27/2018.

Adam Heftka, Substitute Teacher's Aide, effective 3/27/2018.

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PERSONNEL

March 12, 2018

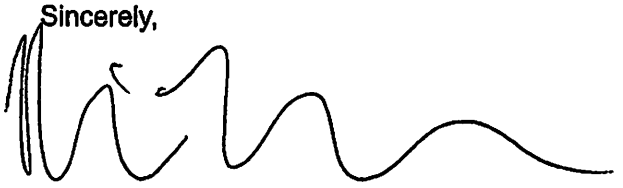
Dear Mr.Fitzpatrick,

Please accept this letter as my formal notification that I am leaving my position as a Registered Nurse as of March 30th, 2018.

Although I have loved my time at Veronica Connor Middle school I have been offered a position that will greatly help my family's financial needs.

I want to thank you for the a great opportunity to work with unremarkable staff and students. I am more than grateful to have had the opportunity to work here and I will truly miss being a part of this team. Thank you again for everything.

Sincerely,



Nina Marranca, RN

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Maria Marinello, Personnel

From: James Rozler, Director of Facilities

Date: March 19, 2018

Re: Buildings & Grounds Personnel
Board of Education Meeting: March 26, 2018

Jeff Kirsch will be transferring to the 1st Shift Maintenance Mechanic position. He will start these new hours on March 19th to ensure a smooth transition.

Thank you.

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PERSONNEL

Memo

Date: 19 March 2018
To: Dr. Brian Graham, Superintendent of Schools
From: Jeffery Richards, Director of Human Resources and Staff Development
Re: Lorrie Bowser, Payroll Clerk

3/19/18

After reviewing Ms. Lorrie Bowser's evaluations to date, and observing her work performance daily, I hereby recommend Ms. Bowser for permanent employment status. Ms. Bowser has shown herself to be detail oriented, conscientious, collaborative, and eager to learn not only existing facets of her job, but ways in which to be more efficient. I believe she will be an asset to Grand Island Schools for many years to come.

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Cheryl Cardone Date: 3/20/18

Job Information:

Candidate's Name: Pamela Ripellino

Building: All

Position: Substitute School and Hall monitor, Teacher Aide, Clerical

Replacing: N/A

Reason _____

Start Date: 3/27/18 Shift Time: ____-____

Current Employee? Yes X No ___ Position: Sub Teacher

of Applicants: _____ # Interviewed: _____

of GI Grads: _____

Notes/Comments:

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PERSONNEL

SUBSTITUTE RECRUITMENT DAY
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources / Personnel

Name of Interviewer: Therese Alizadeh Date: 3/9/18

Job Information

Candidate's Name: Vicki-Lynne Soluri

Position(s) applied for: Bus Driver
Attendant -

Recommend for hire? ☒ Yes ☐ No

Recommend for hire for other positions? ☒ Yes ☐ No

Notes / Comments:

- Would like to start as an attendant but train for Bus Driver Position.
- Knows community.
- Willing to quit current job to start here

Offsprint 3/29 @ 9a UM

SUBSTITUTE RECRUITMENT DAY
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources / Personnel

Name of Interviewer: J. Rudnicki Date: 3/9/18

Job Information

Candidate's Name: Adam Heftka

Position(s) applied for: Teacher Sub - Non-certified

* Teacher Aide

Recommend for hire? ☒ Yes ☐ No

Recommend for hire for other positions? ☒ Yes ☐ No

Notes / Comments:

X. Finance

Recommendation/Summary

Finance:

1. Dr. Hitzges will review the following informational items:

    - Appropriation Status Report
    - Revenue Status Report
    - Treasurers Report
    - Check Warrants

2. The following items will need your approval:

    a Obsolete Equipment
    b. Budget Transfers Over $5,000
    c. Donation – Roofing Shingles
    d. Transportation Bid Results for Handicapped Transportation

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
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Meeting Date:	March 26, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	10,573.00	20,573.00	17,799.00	0.00	2,774.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	249.65	3,100.35	6,650.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,512.97	980.00	507.03
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	2,550.02	849.98	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***10,673.00***	***38,473.00***	***23,111.64***	***4,930.33***	***10,431.03***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	427.00	5,427.00	3,367.28	2,059.72	0.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	1,000.00	1,500.00	465.00	35.00	1,000.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***1,427.00***	***6,927.00***	***3,832.28***	***2,094.72***	***1,000.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	116,837.01	44,625.68	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	57,603.37	8,366.41	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	(1,111.68)	5,888.32	1,987.25	0.00	3,901.07
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,511.68	4,511.68	2,639.68	1,872.00	0.00
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	17.96	500.00	482.04
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***4,196.78***	***244,291.78***	***179,085.27***	***55,364.09***	***9,842.42***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	98,993.53	34,407.16	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	98,287.15	53,609.85	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	74,689.94	0.00	(15,689.94)
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	(1,000.00)	2,000.00	1,035.60	0.00	964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	41,681.48	35,632.31	44,461.21
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	13,380.39	20,457.23	54,293.38
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	5,670.53	1,205.78	823.69
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	(2,000.00)	26,179.00	5,234.85	8,262.14	12,682.01
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	7,462.51	2,537.49	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***11,000.00***	***619,755.00***	***348,613.61***	***167,934.33***	***103,207.06***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	27,311.00	6,389.00	6,300.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***27,311.00***	***6,389.00***	***6,300.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	2,400.00	1,400.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***2,400.00***	***1,400.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	14,135.04	115,864.96	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	28,544.05	31,455.95	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***42,679.09***	***147,320.91***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	77,657.27	29,658.04	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	46,461.60	20,636.40	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	1,784.00	1,591.00	625.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		20,521.00	1,300.00	21,821.00	16,339.51	5,481.49	0.00
A 1430....PERSONNEL		*	***211,132.00***	***2,548.94***	***213,680.94***	***145,169.48***	***57,802.35***	***10,709.11***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,432,076.00	0.00	1,432,076.00	896,106.05	535,969.95	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	26,275.72	8,724.28	0.00
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	8,685.93	8,814.07	0.00
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	(2,500.00)	32,500.00	11,730.75	2,519.10	18,250.15
A 1620.400-01	OP PLNT - CONTRACTUAL		58,650.00	500.00	59,150.00	13,712.35	23,180.07	22,257.58
A 1620.405-01	OP PLNT - UTILITIES		1,123,463.00	0.00	1,123,463.00	398,436.96	721,409.20	3,616.84
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	330.77	169.23	0.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	2,000.00	23,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	(7,000.00)	147,765.00	108,483.14	30,917.36	8,364.50
A 1620....OPERATION OF PLANT		*	***2,968,054.00***	***(9,000.00)***	***2,959,054.00***	***1,475,873.92***	***1,354,703.26***	***128,476.82***
A 1621.160-01	MAINT - N-INST SALARIES		533,656.00	0.00	533,656.00	369,635.61	164,020.39	0.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	31,059.14	8,940.86	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY		77,932.00	0.00	77,932.00	54,040.72	20,969.36	2,921.92
A 1621.200-01	MAINT - EQUIPMENT		41,000.00	0.00	41,000.00	23,439.91	7,600.00	9,960.09
A 1621.400-01	MAINT - CONTRACTUAL		212,700.00	28,650.00	241,350.00	196,553.37	44,726.59	70.04
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	2,000.00	3,000.00	1,739.00	856.00	405.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	(2,000.00)	115,000.00	77,390.76	32,199.30	5,409.94
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	10,933.71	9,066.29	0.00
A 1621....MAINTENANCE OF PLANT		*	***1,043,888.00***	***28,650.00***	***1,072,538.00***	***765,184.04***	***288,378.79***	***18,975.17***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	18,750.00	6,250.00	0.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***18,750.00***	***6,250.00***	***0.00***
A 1680.490-08	BOCES - BOCES		800,000.00	(69,000.00)	731,000.00	493,938.52	237,061.48	0.00
A 1680....CENTRAL DATA PROCESSING		*	***800,000.00***	***(69,000.00)***	***731,000.00***	***493,938.52***	***237,061.48***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	245,572.33	1,757.00	32,670.67
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***245,572.33***	***1,757.00***	***32,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	17,724.63	0.00	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***17,724.63***	***0.00***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	2,701.79	0.00	82,298.21
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***2,701.79***	***0.00***	***82,298.21***
A 1981.490-08	ADM CHGE - BOCES		264,835.00	0.00	264,835.00	195,285.02	69,549.98	0.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***264,835.00***	***0.00***	***264,835.00***	***195,285.02***	***69,549.98***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED *		***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	97,455.46	41,765.15	62.39
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	29,220.55	4,770.00	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	2,767.00	3,500.00	33,833.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,230.86	950.00	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	2,347.04	2,232.83	420.13
A 2010....CURRICULUM DEVEL & SUPERVISION *		***283,430.00***	***4,900.00***	***288,330.00***	***140,053.41***	***96,730.48***	***51,546.11***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	68,767.83	26,683.56	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	91,641.60	35,560.20	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	127,484.43	49,466.60	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	187,065.21	73,547.56	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	78,741.18	30,552.76	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	37,559.09	18,100.71	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	33,174.19	25,368.81	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	46,237.94	23,236.06	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	43,969.06	52,282.94	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	44,313.20	19,972.80	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	1,888.00	0.00	(388.00)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	734.13	2,991.87	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	97.60	202.40	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	0.00	2,500.00	733.20	0.00	1,766.80
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	125.00	74.97	600.03
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	1,100.00	125.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	0.00	1,059.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	4,907.11	24.26	568.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	0.00	695.00	105.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	0.00	6,538.00	3,607.36	1,105.76	1,824.88
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	9,024.10	218.00	1,757.90
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	3,228.61	0.86	170.53
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	3,563.13	1,690.79	9,946.08
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***790,348.99***	***361,900.91***	***69,329.10***
A 2060.400-05	RES PLAN-CONTRACTUAL		0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
A 2060.490-08	RES PLAN-BOCES		38,351.00	26,700.00	65,051.00	47,650.13	17,400.87	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***31,700.00***	***70,051.00***	***52,650.13***	***17,400.87***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	53,914.03	17,779.97	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***53,914.03***	***17,779.97***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	870,651.45	564,807.09	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	654,745.27	429,801.60	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	1,110,860.93	724,757.21	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	398,213.12	284,530.54	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	431,044.90	284,054.61	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	340,924.89	214,576.18	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	2,310.27	869.81	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	14,682.45	6,359.45	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	1,953,305.78	1,228,858.13	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	2,810,329.84	1,757,261.15	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	92,875.00	117,125.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	7,074.09	15,925.91	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	77,906.96	72,093.04	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	57,327.50	0.00	(27,327.50)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	12,445.00	27,555.00	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	115,239.86	0.00	(5,239.86)
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	92,037.50	0.00	(32,037.50)
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	3,880.50	2,119.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	14,964.79	8,713.21	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	15,077.01	7,476.99	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	52,227.03	41,497.97	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	68,859.00	58,817.00	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	19,185.31	10,800.69	0.00

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A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	500.00	39,500.00	0.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(6,022.00)	26,640.00	24,642.50	0.00	1,997.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	(170.00)	11,390.00	11,388.70	0.00	1.30
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	1,209.26	0.00
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	11,728.60	521.20	958.70
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	4,961.70	810.09	2,855.21
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	2,094.24	8,894.24	5,339.03	2,104.26	1,450.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	0.00	18,079.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(57,400.00)	181,379.00	23,899.00	16,300.00	141,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	(3,500.00)	5,800.00	1,100.00	3,450.00	1,250.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	2,984.60	0.00	1,015.40
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	(332.72)	1,167.28	0.00	0.00	1,167.28
A 2110.401-05	SCHOOL RESOURCE OFFICER	0.00	45,000.00	45,000.00	0.00	0.00	45,000.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	(4,700.00)	9,300.00	8,421.25	300.00	578.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	2,989.32	5,588.18	1,422.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	4,000.00	12,000.00	8,217.30	2,082.70	1,700.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	(1,000.00)	800.00	314.95	195.00	290.05
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	149.95	850.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	536.05	369.18	1,094.77
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	590.00	260.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	335.00	152.00	151.00
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	399.00	790.00	211.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	4,370.00	13,870.00	9,764.95	2,210.75	1,894.30
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	(1,000.00)	7,500.00	6,342.58	1,157.42	0.00
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	0.00	20,000.00	17,826.65	1,082.25	1,091.10
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,439.89	82.79	67.32
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	2,219.86	117.55	62.59
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	7,501.03	2,114.25	1,134.72
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	3,262.25	281.06	236.69

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A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	255.00	55.99	14.01
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	486.22	13.78
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	2,629.60	1,547.23	1,273.17
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	3,916.09	1,523.03	10.88
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	593.75	81.40	84.85
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	1,797.10	132.46	1,370.44
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	11,154.39	0.00	1,845.61
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	6,383.33	11.46	2,655.21
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	11,792.63	2,044.34	235.70
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	63.83	362.46
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	0.00	340.69
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	21,711.00	648.40	4,880.60
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	83,681.16	58,213.84	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	15,861.99	650.98	9,487.03
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	19,351.24	58.99	9,323.40
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	30,525.69	186.78	9,735.40
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.77	554.96	34,676.52
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	632.07	286.70	23,081.23
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	28,000.00	378,000.00	334,753.40	43,246.60	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(700,393.58)***	***17,714,755.42***	***10,069,226.56***	***6,133,071.28***	***1,512,457.58***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	1,972,289.11	1,316,726.34	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	14,164.65	0.00	(945.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	473,614.63	257,105.37	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	4,147.96	0.00	(2,147.96)
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	117,300.00	377,300.00	311,446.94	63,580.06	2,273.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	(400.00)	0.00	0.00	0.00	0.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	395.00	(56.56)
A 2250.440-17	SP EDU - LEGAL	20,000.00	(17,000.00)	3,000.00	180.00	1,550.00	1,270.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	6,209.44	2,226.98	563.58
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	1,713.76	1,286.24	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	826,463.13	571,307.98	2,228.89
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	305,722.25	144,277.75	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***670,119.65***	***6,283,843.65***	***3,919,513.43***	***2,358,505.72***	***5,824.50***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	239,674.15	172,226.74	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	871.98	1,618.88	109.14
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,368.57	0.00	931.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	13,324.88	17,055.07	1,220.05
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	632,807.70	295,192.30	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***888,104.97***	***487,092.99***	***9,143.04***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	29,544.22	30,159.70	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	40,811.73	932.99	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	12,239.90	39,063.10	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	5,139.00	2,206.00	7,655.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	1,435.00	0.00	1,565.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***(3,000.00)***	***227,703.00***	***90,896.75***	***72,361.79***	***64,444.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	42,116.40	30,543.21	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	34,288.21	26,453.14	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	52,483.91	38,005.51	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	49,694.76	32,727.36	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	38,017.84	27,530.24	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	16,722.86	9,846.14	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	12,844.38	19,240.62	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	17,316.60	10,139.40	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	18,218.27	11,033.73	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	17,855.25	10,438.75	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	29,968.20	13,247.80	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	4,671.06	0.00	(271.06)
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	4,473.40	22,642.40	0.00	22,642.40	0.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	157.70	0.00	17.30
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	1,409.29	1,311.76	8.95
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	623.78	895.00	0.22
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	3,368.49	69.95	19.56
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	50.50	0.00	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	938.34	1,160.28	221.38
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	(940.46)	1,804.54	1,326.59	477.95	0.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	87.00	1,375.50	0.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	2,363.08	81.33	255.59
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	1,795.90	882.27	1,621.83
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	4,057.93	315.88	2,126.19
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	1,825.51	667.86	6.63
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(73,900.00)	51,537.00	21,060.25	30,476.75	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(70,954.56)***	***683,211.44***	***373,262.10***	***290,562.83***	***19,386.51***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	69,691.38	22,577.71	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	151,269.33	74,827.67	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	49,249.15	22,559.45	0.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	16,851.28	1,069.97	1,983.75
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	(801.18)	2,198.82	2,238.20	0.00	(39.38)
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	638.29	1,690.20	671.51
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,762.58	486.00	2,751.42
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	478.77	1,519.23	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,306.14	0.00	93.86
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	(2,731.76)	15,268.24	5,864.75	8,058.66	1,344.83
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	41,278.77	18,114.71	0.00
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	303,863.51	191,474.49	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***30,000.14***	***1,007,774.14***	***645,492.15***	***349,878.09***	***12,403.90***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	37,566.51	29,910.49	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	199.00	0.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***300.00***	***67,677.00***	***37,765.51***	***29,910.49***	***1.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	117,444.31	77,321.23	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	238,848.09	114,958.45	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	44,693.34	22,352.66	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	48,551.25	24,723.75	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,462.58	0.00	(162.58)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	100.00	350.00	450.00	370.00	0.00	80.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	53.15	351.80
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(350.00)	1,950.00	624.17	425.83	900.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***463,439.01***	***239,835.07***	***12,710.92***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	189,025.51	104,015.49	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	1,240.31	359.69	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	18,249.15	102,160.00	4,590.85
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	1,000.00	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	187.82	0.00	712.18
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	3,390.26	0.00	3,609.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***212,093.05***	***227,535.18***	***15,637.77***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	465.67	834.33	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***465.67***	***834.33***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	290,103.96	170,079.17	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	47,064.47	15,886.53	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***339,989.27***	***186,144.78***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	11,792.00	25,646.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	211.61	13,788.39	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	315.00	11,685.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,934.26	20,065.74	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	1,299.89	44,700.11	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	250.00	0.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	4,808.00	0.00	5,192.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	295.00	470.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***21,046.86***	***116,605.24***	***5,400.90***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	224,498.64	90,576.36	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	10,756.93	8,743.07	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,134.77	2,865.23	0.00
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	68,163.74	20,539.45	28,596.81
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	2,063.33	7,617.39	14.48
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	(2,000.00)	9,000.00	4,523.26	4,476.74	0.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	71.70	928.30	0.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	475.96	1,777.60	66.44
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	4,000.00	31,000.00	26,767.48	4,232.52	0.00
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	8,535.28	2,665.72	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***8,695.20***	***530,091.20***	***356,991.09***	***144,422.38***	***28,677.73***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	1,087,962.47	477,736.53	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	159,953.16	71,068.84	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	49,599.06	17,426.71	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	8,500.00	21,800.00	10,933.70	10,474.29	392.01
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	51,189.84	16,540.79	19,269.37
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	8,685.61	3,962.19	202.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	3,184.17	125.00	270.83
A 5510.450-03	TRANS-SUPPLIES	120,161.00	11,998.00	132,159.00	117,510.34	11,534.15	3,114.51
A 5510.451-03	TRANS-GASOLINE	398,500.00	(99,998.00)	298,502.00	131,108.71	54,292.73	113,100.56
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	1,058.22	165.78	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(79,500.00)***	***2,425,637.00***	***1,621,185.28***	***663,327.01***	***141,124.71***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,777.87	16.90	205.23
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	328.40	171.60	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***11,106.27***	***188.50***	***89,355.23***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	39,645.00	50,355.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***39,645.00***	***50,355.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	332.72	17,377.72	566.50	16,478.50	332.72
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***332.72***	***17,377.72***	***566.50***	***16,478.50***	***332.72***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	1,413,745.76	0.00	957,936.24
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***1,413,745.76***	***0.00***	***957,936.24***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,381.10	108.36	59,510.54
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,381.10***	***108.36***	***59,510.54***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	15,103.36	105,058.78	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***15,103.36***	***105,058.78***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	5,919,307.64	1,692,888.08	305,154.28
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	61,737.83	61,063.46	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***5,981,045.47***	***1,753,951.54***	***355,627.99***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	27,672.93	0.00	322,327.07
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	50,149.82	0.00	24,850.18
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***77,822.75***	***0.00***	***347,177.25***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	2,985,000.00	0.00	0.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	2,032,909.99	0.00	955,825.01
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***5,017,909.99***	***0.00***	***955,825.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....	*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....	*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID	*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS		***62,639,021.00***	***149,465.65***	***62,788,486.65***	***38,160,802.94***	***16,249,295.33***	***8,378,388.38***

Report Completed 11:36 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	March 26, 2018
Agenda Item:	Revenue Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's revenues as of: ▪ November 2017
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 11/30/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	28,348,224.44	623,868.56
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	71,333.40	(1,333.40)
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	513,485.11	2,471,514.89
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	24,867.50	55,132.50
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	132.00	368.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	(120.00)	3,120.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	4,556.10	(556.10)
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	14,120.04	15,879.96
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	900.00	(900.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	1,281.10	48,718.90
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	6,405.85	(6,405.85)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	1,250.00	3,550.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	1,865.50	8,134.50
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	679.05	1,820.95
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	365.00	(365.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	55.20	944.80
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	2,118.49	7,881.51
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,133.07	366.93
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	3,908.14	36,091.86
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	112.00	(112.00)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	2,746,517.57	12,734,861.43
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	482,653.85	263,815.15
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,216,466.70	283,533.30
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	45,000.00	(45,000.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	3,304.27	96,695.73
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***35,499,780.93***	***25,189,240.07***

Report Completed 11:37 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	March 26, 2018
Agenda Item:	Treasurer's Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Treasurer's Report for: ▪ November 2017
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November
2017

GENERAL FUND

Checking/ MM Balance October 31, 2017			$34,313,539.06
Receipts For The Month			
Accrued Revenues and Due Tos	-$1,254,319.43		
Interest	$2,710.67		
Miscellaneous Revenue	$4,057.36		
Property Taxes & STAR	$390,102.74		
State Aid (less accruals)	$1,031,691.71		
Wires/ACH Debits Issued During the Month		$3,090,842.32	
Warrants'/ Checks Drawn During the Month		$888,267.22	
Checking/ MM Balance November 30, 2017			$30,508,672.57
Per Bank Reconciliations			$30,508,672.57

SCHOOL LUNCH

Checking/ MM Balance October 31, 2017			$64,827.69
Receipts for the month	$47,700.84		
Warrants/ Checks for the Month		$34,382.95	
Checking/ MM Balance November 30, 2017			$78,145.58
Per Bank Reconciliation			$78,145.58

SPECIAL AID

Checking/ MM Balance October 31, 2017			$51,091.28
Receipts for the month	$200,000.00		
Warrants/ Checks for the Month		$185,361.52	
Checking/ MM Balance November 30, 2017 **			$65,729.76
Per Bank Reconciliation **			$65,729.76

CAPITAL FUND

Checking/ MM Balance October 31, 2017			$1,666,771.36
Receipts for the month	$220.31		
Warrants/ Checks for the Month		$526,819.35	
Checking/ MM Balance November 30, 2017			$1,140,172.32
Per Bank Reconciliation			$1,140,172.32

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November
2017

TRUST & AGENCY

Checking/ MM Balance October 31, 2017			$268,678.00
Receipts for the month	$861,771.56		
Warrants/ Checks for the Month		$843,408.71	
Checking/ MM Balance November 30, 2017			$287,040.85
Per Bank Reconciliation			$287,040.85

PAYROLL ACCOUNT

Checking/ MM Balance October 31, 2017			$0.00
Receipts for the month	$31,600.90		
Warrants/ Checks for the Month		$31,600.90	
Checking/ MM Balance November 30, 2017			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: March 26, 2018

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during January and February 2018.

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 1/25/18 – 2/17/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #63)	Amount:	$3,084.00
	(Warrant #64)		4,300.00
	(Warrant #66)		48,707.88
	(Warrant #67)		620.00
	(Warrant #68)		523,556.37
School Lunch C	(Warrant #15)	Amount:	$31,579.35
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #18)	Amount:	$1,645.00
	(Warrant #19)		8,407.04
Capital H		Amount:	$0.00
Wire Payments *(2/12/2018)*			
	Wex (B&G)		2,455.42
	Wex (Transp)		$6,447.10
Total:			$630,802.16

Date: 3/1/18

erie boces
www.e1b.org

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	131649 – Advance Auto Parts	$625.04	Remit address on invoice PO Box 404875 Atlanta, GA 30384-4875 Address on check: PO Box 742063 Atlanta, GA 30374-2063 Response: The Advanced Auto transportation is a different address. Do not know why. I mailed that check yesterday with the B&G check but I changed it in FM so the next check should be correct. It is a different PO box.
A	131687 – Dunbar, Denise	$38.61	Three receipts attached to Petty Cash are for Hobby Lobby and have fundraiser for the reason for purchase. Is petty cash okay to be used to buy fundraising items? Also, the items were all purchased on the same day and all were under $10 so a supervisor approval would not be needed. If purchased on the same receipt they would have been over the $15 maximum. (Per the documentation on the bottom of the Petty Cash form.) Please advise if these purchases are acceptable to be reimbursed through Petty cash. Response: I will have the District Treasurer sign off on this one.
A	131736 – Lewiston Porter Central School District	$2103.60	PO was for $1600. Was it increased to cover invoice? No documentation on PO. Response: There was money in code to cover the overage.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Beth Shamrock
Yvonne Mazurkiewicz
Linda DeGuire
Claims Audit Clerks

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 2/14/18 – 2/28/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #70)	Amount:	$63,047.80
	(Warrant #73)		234,838.79
School Lunch C	(Warrant #16)	Amount:	$2,353.67
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #20)	Amount:	$1,851.00
	(Warrant #21)		12,676.40
Capital H	(Warrant #11)	Amount:	$3,000.00
Wire Payments			$0.00
Total:			$317,767.66

Date: 3/12/18

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Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	131894 – W. B. Mason Co., Inc. (Emergency Folder)	$9,122.40	FYI – Purchase order was created after the date of the invoice. Response: This req was approved by Mr. McDow and paper was needed because we were running out. The PO did not get printed because AP Dept was out.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Linda Deguire
Claims Audit Clerks

SUMMARY WARRANT NUMBER 64 - FUND A - CASH DISB 01/26/18 FOR 01/01/18 - 01/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131639	67	ANTHEM BLUE CROSS AND BLUE SHI	01/26/18	200264	4,300.00

NUMBER OF CHECKS 1

WARRANT TOTAL	4,300.00
VENDOR PORTION	4,300.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $4,300.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/14/18 (DATE) Odsey Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:36 AM

SUMMARY WARRANT NUMBER 65 - FUND A - Man Cks Feb 2018 Clearing FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9917	667	GRAND ISLAND CSD	02/01/18		1,233,418.80
28330	432	DEPOSITORY TRUST COMPANY	02/01/18		28,330.00
99609	4667	NY44 HEALTH BENEFIT PLAN TRUST	02/02/18	200209	609,202.93
9918124	667	GRAND ISLAND CSD	02/15/18		1,248,610.67

NUMBER OF CHECKS 4

WARRANT TOTAL 3,119,562.40
VENDOR PORTION 3,119,562.40

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $3119562.40

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/18 DATE | SIGNATURE | TITLE

Report Completed 3:04 PM

SUMMARY WARRANT NUMBER 66 - FUND A - CASH DISB 02/17/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131640	2347	HARBOR FREIGHT TOOLS	02/07/18	200519	853.18
131641	804	INDEPENDENT HEALTH ASSOC	02/07/18	200270	29,317.00
131642	4385	MAILFINANCE	02/07/18	200467	785.27
131643	3224	NATIONAL GRID	02/07/18	200152	15,358.60
131644	3264	NATIONAL GRID BEACONS/ST LITES	02/07/18	200151	257.52
131645	1829	VERIZON WIRELESS	02/07/18	200277	2,136.31

NUMBER OF CHECKS 6

WARRANT TOTAL 48,707.88
VENDOR PORTION 48,707.88

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 6 in number, in the total amount of $ 48,707.88
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 DATE — SIGNATURE — Claims Auditor TITLE

Report Completed 1:53 PM

SUMMARY WARRANT NUMBER 67 - FUND A - CASH DISB 02/08/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131646	6474	HOBY REGISTRATION	02/08/18	201506	620.00

NUMBER OF CHECKS 1

WARRANT TOTAL 620.00
VENDOR PORTION 620.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $620.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 DATE

SIGNATURE

Claims Auditor TITLE

Report Completed 12:48 PM

SUMMARY WARRANT NUMBER 68 - FUND A - CASH DISB 02/12-13/2018 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131647	4776	ABC-CLIO BOOK, LLC	02/13/18	201560	89.00
131648	27	ADORNETTO, ROGER	02/13/18		59.50
131649	7319	ADVANCE AUTO PARTS	02/13/18	200040	625.04
131650	6026	ADVANCED AUTO PARTS	02/13/18	200119	214.52
131651	32	AL HEMER MUSIC CORP	02/13/18	200116	701.95
131652	7589	ALEXANDER EQUIPMENT	02/13/18	201472	26.40
131653	6488	ALL STATE FIRE EQUIP OF WNY	02/13/18	200177	480.57
131654	38	ALLEN, STEVE	02/13/18		119.00
131655	84	ASPIRE OF WESTERN NEW YORK INC	02/13/18	200687	10,950.00
131656	5454	AUTISM SERVICES, INC.	02/13/18	200688	9,605.20
131657	108	BARNES AND NOBLE	02/13/18	201538	321.90
131658	109	BARNES AND NOBLE BOOKSTORES IN	02/13/18	201453	318.50
131659	6992	BECKER, JOSHUA	02/13/18		67.00
131660	7828	BIBLER, JASON	02/13/18	201564	238.36
131661	154	BJ MUIRHEAD INC	02/13/18	201593	2,286.00
131662	2423	BRIGHT SOLUTIONS FOR DYSLEXIA	02/13/18	201514	164.95
131663	7364	BUFFALO ACADEMY OF SCIENCE	02/13/18	200260	5,457.50
131664	7675	BUFFALO TRANSPORTATION	02/13/18	201409	4,890.00
131665	6072	BURNGASSER, JOSEPH	02/13/18		126.50
131666	3294	CARDONE, SUZANNE	02/13/18		59.50
131667	3785	CASULLO'S TRUCK & AUTO	02/13/18	201664	309.00
131668	5423	CHANDAN, ANUPAMA	02/13/18	201162	470.00
131669	274	CHARTER SCHOOL FOR APPLIED TEC	02/13/18	200214	14,553.33
131670	7196	Chen, Yaling	02/13/18	201633	86.66
131671	291	CHUDY PAPER COMPANY INC	02/13/18	201584	1,479.80
131672	293	CIESLICA, CHARLES	02/13/18		91.00
131673	294	CINTAS	02/13/18	200072	91.28
131674	7860	CONRAD, G. DANNY	02/13/18		67.00
131675	345	CORCORAN, RONALD	02/13/18		67.00
131676	348	CORR DISTRIBUTORS	02/13/18	201355	1,463.87
131677	6842	CULTRARA, PATRICIA	02/13/18		10.00
131678	396	D&W DIESEL	02/13/18	200935	300.62
131679	401	DAN, SIL	02/13/18		126.50
131680	410	DAVIS, JONNY	02/13/18		140.00
131681	430	DENTON COTTIER &DANIELS	02/13/18	200109	270.00
131682	433	DESANTIS, MICHAEL	02/13/18		126.00
131683	437	DICK BLICK	02/13/18	201608	247.91
131684	447	DOBMEIER JANITOR SUP	02/13/18	200889	398.84
131685	7813	DOCKSTADER, BRIAN	02/13/18		119.00
131686	7782	DREHER, ASHLI	02/13/18	201434	364.87
131687	464	DUNBAR, DENISE	02/13/18		38.61
131688	5199	EAGAN, JOHN	02/13/18		59.50
131689	474	EATON OFFICE SUPPLIES	02/13/18	201559	814.99
131690	3557	EBERZ, PETER	02/13/18		91.00
131691	7835	EBSARY, KURT	02/13/18	201577	50.00
131692	506	ELEVATOR MAINTENANCE OF BUFFAL	02/13/18	200139	550.06
131693	522	ERIE 1 BOCES	02/13/18	200924	3,532.38
131694	531	VOIDED DURING PRINTING	02/13/18		
131695	531	ERIE I BOCES	02/13/18	200853	318,469.99
131696	581	FLEET PRIDE	02/13/18	200076	97.08
131697	588	FM COMMUNICATIONS INC	02/13/18	200219	225.00
131698	590	FOLLETT LIBRARY RESOURCES	02/13/18	201548	476.28
131699	7352	FREEMAN, ANTHONY	02/13/18		67.00

SUMMARY WARRANT NUMBER 68 - FUND A - CASH DISB 02/12-13/2018
FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131700	603	FRONTIER AUTO & PLATE GLASS	02/13/18	200085	225.00
131701	608	FUCCILLO CHEVROLET INC	02/13/18	200047	48.13
131702	4032	GANNON, RYAN	02/13/18		91.00
131703	7854	GAUGHAN, CARSON	02/13/18		168.00
131704	6936	GELINAS, GREGORY	02/13/18		67.00
131705	637	GENERAL WELDING	02/13/18	201656	499.00
131706	5609	GENUINE PARTS COMPANY	02/13/18	200141	255.92
131707	5679	GOLLER, DONALD	02/13/18		91.00
131708	7133	GRAHAM, BRIAN	02/13/18	201433	365.98
131709	660	GRAINGER	02/13/18	201543	1,332.63
131710	3849	GRAND ISLANC HIGH SCHOOL	02/13/18		240.22
131711	688	GREENBERG, MICHAEL	02/13/18		59.50
131712	699	GUIS LUMBER	02/13/18	200142	507.44
131713	700	GUMDROP BOOKS	02/13/18	201516	571.68
131714	5174	GUNN, WILLIAM	02/13/18		112.00
131715	7346	HARPER, RICHARD	02/13/18		91.00
131716	727	HARRIS, KENNETH	02/13/18		91.00
131717	738	HEALTH ECONOMICS GROUP INC	02/13/18	200244	690.00
131718	3111	HEALTH WORKS WNY	02/13/18	201663	165.00
131719	759	HILL, WAYNE	02/13/18		91.00
131720	761	HILLYARD FLOOR CARE SUPPLY	02/13/18	201588	4,337.36
131721	4127	HORBACHEWSKI, ALAN	02/13/18		59.50
131722	2754	HUNTER KEYSTONE PETERBILT,LP	02/13/18	200050	300.00
131723	6623	INTERNATIONAL LITERACY ASSOC	02/13/18	201467	84.00
131724	4048	IRR SUPPLY CENTERS	02/13/18	200870	12.91
131725	839	JA BRUNDAGE	02/13/18	200122	1,330.00
131726	3780	JIT Toyota-Lift	02/13/18	200145	1,127.27
131727	3187	JOHNSTONE SUPPLY	02/13/18	200871	19.75
131728	7851	KAHN, BRENDA	02/13/18		10.00
131729	880	KARMAZIN, KAREN S	02/13/18	200271	459.80
131730	5660	KENSY, STEVE	02/13/18		67.00
131731	911	KOGUT, CHRIS	02/13/18		91.00
131732	4715	KONST JEREMY	02/13/18		91.00
131733	7472	KUBOTA TRACTOR CORPORATION	02/13/18	201427	3,566.22
131734	937	LAFALCE, JOHN	02/13/18		91.00
131735	6519	LAMANNA, MICHAEL	02/13/18		59.50
131736	978	LEWISTONPORTER CENTRAL SCHOOL	02/13/18	201378	2,103.60
131737	2292	LIPINOGA, PAUL	02/13/18		104.00
131738	1007	LONSKI, MICHAEL	02/13/18		59.50
131739	2601	MACDONALD, SCOTT	02/13/18		196.00
131740	1026	MACKINNON, THOMAS	02/13/18		56.00
131741	1033	MAG GROUP BUSINESS OPERATIONS	02/13/18	200672	938.00
131742	2144	MARSTON POWER EQUIPMENT	02/13/18	200174	38.70
131743	1059	MASLA	02/13/18	201670	75.00
131744	6954	MERIGOLD, JAMES	02/13/18		126.50
131745	4682	MESSING, WINANNE M	02/13/18	200272	690.00
131746	1093	METAL SUPERMARKET	02/13/18	201493	236.63
131747	3951	MIDURA, JOSEPH	02/13/18		104.00
131748	2490	MODERN DISPOSAL	02/13/18	200147	1,266.00
131749	1118	MONACO'S VIOLIN SHOP	02/13/18	200110	275.00
131750	1135	MUNDT, JUNE	02/13/18		104.00
131751	6342	MURRAY-SCHLIEPER, MICHELLE	02/13/18		67.00
131752	7855	NEARY, CHARLES	02/13/18		67.00

SUMMARY WARRANT NUMBER 68 - FUND A - CASH DISB 02/12-13/2018
FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131753	1167	NEW YORK BUS SALES	02/13/18	200097	203.74
131754	6624	NIAGARA LAWN & GARDEN EQUIP	02/13/18	200876	577.24
131755	5234	NIAGARA PAL	02/13/18	201671	100.00
131756	2650	NIEVES, DAVID	02/13/18		91.00
131757	1236	NYSASBO	02/13/18	201592	350.00
131758	1252	NYSSBA	02/13/18	200002	10,018.00
131759	6908	O'BRYAN, TODD	02/13/18		67.00
131760	1310	PENN DETROIT DIESELALLISON	02/13/18	200051	163.40
131761	1994	PESI	02/13/18	201252	199.00
131762	4755	POPE, KENNETH	02/13/18		67.00
131763	2256	PRAXAIR DISTRIBUTION	02/13/18	200693	803.33
131764	6838	QUERMBACK ELECTRIC, INC.	02/13/18	201596	283.14
131765	1415	REHAB ASSOCIATES OF WNY	02/13/18	200701	32,700.00
131766	4681	REY, DANIEL	02/13/18		134.00
131767	7404	RICHARDS, ASHTON	02/13/18		59.50
131768	7852	RIOS, SANDRA	02/13/18		15.00
131769	1435	RIVERSIDE CHEMICAL CO	02/13/18	201585	1,111.15
131770	1483	SAM LONG'S LANDSCAPING SERVICE	02/13/18	201465	2,170.00
131771	1496	SARKEES, JOE	02/13/18		91.00
131772	2568	SCHERER, DONALD	02/13/18		104.00
131773	1519	SCHNITZER, GREGG	02/13/18		67.00
131774	1535	SCHOOL LUNCH FUND	02/13/18	200600	418.00
131775	1540	SCHOOL SPECIALTY	02/13/18	201550	938.46
131776	7371	SCHUKRAFT, WILLIAM	02/13/18		59.50
131777	7810	SCOREBOARD ENTERPRISES, INC.	02/13/18	201495	314.95
131778	1562	SEWARD, CHARLES	02/13/18		91.00
131779	7378	SHARPE, HUBERT	02/13/18	200273	4,800.00
131780	6745	SHRED-IT USA	02/13/18	200989	388.43
131781	5261	SILVER STRONG & ASSOC.	02/13/18	201601	416.50
131782	1579	SIMPLEXGRINNELL	02/13/18	201429	2,649.92
131783	7486	SOMA CURA WELLNESS CENTER	02/13/18	201623	1,135.00
131784	1607	SORRENTINO, MICHAEL	02/13/18		126.50
131785	1620	ST MARY'S SCHOOL FOR THE DEAF	02/13/18	200690	31,749.67
131786	1628	STANLEY G FALK SCHOOL	02/13/18	200689	5,909.52
131787	4451	STAPLES ADVANTAGE	02/13/18	201565	924.72
131788	1642	STEWART, ANN MARIE	02/13/18	201509	17.00
131789	1656	SUBSCRIPTION SERVICES OF AMERI	02/13/18	201466	184.85
131790	7271	THE LOTIS ENGINEERING GROUP,	02/13/18	200737	84.00
131791	1758	TOPS MARKETS	02/13/18	200732	607.12
131792	1770	TRAVERSE, PAUL	02/13/18		91.00
131793	7212	TRONCONI&SEGARRA&ASSOCIATES	02/13/18	200254	5,000.00
131794	5144	TRUTY, DAVID	02/13/18		67.00
131795	2183	TWIN VILLAGE MUSIC	02/13/18	201612	892.00
131796	2505	TYLER, WIL	02/13/18		91.00
131797	6271	UNISHIPPERS	02/13/18	200955	44.82
131798	1808	UNITEDRICHTER ELECTRIC MOTORS	02/13/18	201557	850.98
131799	6896	US EMPLOYEE BENEFITS SERVICES	02/13/18	200237	1,102.50
131800	5707	W.B. MASON CO., INC.	02/13/18	201483	920.02
131801	6390	WALMART	02/13/18	200522	138.95
131802	1851	WARDS NATL SCIENCE ESTBL INC	02/13/18	201504	133.05
131803	3587	WATKINS, MICHAEL	02/13/18		91.00
131804	5641	WEEKS, CLEO	02/13/18		91.00
131805	7857	WHITE, CHAUNCEY	02/13/18		59.50

SUMMARY WARRANT NUMBER 68 - FUND A - CASH DISB 02/12-13/2018 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131806	7865	WILKINSON, JOSEPH	02/13/18		67.00
131807	4324	WILLIAMS, LYNDA	02/13/18	200114	162.50
131808	1890	WILLIAMSVILLE CENTRAL SCHOOL D	02/13/18	201384	4,490.55
131809	2400	WNY MARITIME CHARTER SCHOOL	02/13/18	200262	1,819.16
131810	1905	WNYESC	02/13/18	201609	15.00
131811	1915	WORTHING, JACK	02/13/18		104.00
131812	1926	YACKOMOVICH, JR., JOHN	02/13/18		104.00
131813	7026	YOUNG & WRIGHT ARCHITECTURAL	02/13/18	200229	1,000.00

NUMBER OF CHECKS 167

WARRANT TOTAL 523,556.37
VENDOR PORTION 523,556.37

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 167 in number, in the total amount of $523,556.37
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 (DATE) Gretchen Shamrock (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:31 AM

SUMMARY WARRANT NUMBER 69 - FUND A - Man cks Feb Gf cking FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
99245	5575	WEX BANK	02/13/18	201463	2,455.42
99246	5575	WEX BANK	02/13/18	200103	6,447.10
99367	737	HEALTH ECONOMICS GROUP	02/15/18	200207	367.94
99888	737	HEALTH ECONOMICS GROUP	02/27/18	200207	888.00
991265	4667	NY44 HEALTH BENEFIT PLAN TRUST	02/07/18	200210	1,265.84
9910471	737	HEALTH ECONOMICS GROUP	02/07/18	200207	1,047.19
9945859	737	HEALTH ECONOMICS GROUP	02/07/18	200207	458.59

NUMBER OF CHECKS 7

WARRANT TOTAL 12,930.08
VENDOR PORTION 12,930.08

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 7 in number, in the total amount of $ 12930.08.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/18 DATE

Debra K Ellis SIGNATURE

District Treasurer TITLE

Report Completed 3:04 PM

SUMMARY WARRANT NUMBER 70 - FUND A - CASH DISB 02/14/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131814	1589	SMEC	02/14/18	200164	62,373.72
131815	3544	VERIZON INC.	02/14/18	200170	674.08

NUMBER OF CHECKS 2

WARRANT TOTAL 63,047.80
VENDOR PORTION 63,047.80

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $ 63,047.80.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/16/18 DATE

Casey Miller SIGNATURE

Claims Auditor TITLE

Report Completed 2:00 PM

SUMMARY WARRANT NUMBER 71 - FUND A - VOID CHECKS FEBRUARY FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131709	660	VOIDED - GRAINGER	02/20/18	201543	(1,332.63)
131777	7810	VOIDED - SCOREBOARD ENTERPRISES, INC.	02/20/18	201495	(314.95)

NUMBER OF CHECKS 2

WARRANT TOTAL (1,647.58)
VENDOR PORTION (1,647.58)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $(1,647.58).
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/18 DATE

Casey Mills SIGNATURE

Claims Auditor TITLE

Report Completed 11:23 AM

SUMMARY WARRANT NUMBER 73 - FUND A - CASH DISB 02/28/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131816	4584	ADMAR SUPPLY COMPANY, INC.	02/28/18	201634	65.99
131817	6026	ADVANCED AUTO PARTS	02/28/18	200119	86.59
131818	84	ASPIRE OF WESTERN NEW YORK INC	02/28/18	201505	5,293.40
131819	96	B&H PHOTOVIDEO INC	02/28/18	201676	315.68
131820	2098	BAKER VICTORY SERVICES	02/28/18	200677	3,622.60
131821	109	BARNES AND NOBLE BOOKSTORES IN	02/28/18	201544	247.95
131822	6072	BURNGASSER, JOSEPH	02/28/18		67.00
131823	240	CANTALICIAN CENTER FOR LEARNIN	02/28/18	200679	27,448.40
131824	256	CDWG	02/28/18	201675	718.13
131825	2136	CENTER FOR HANDICAPPED CHILD	02/28/18	200680	22,726.48
131826	291	CHUDY PAPER COMPANY INC	02/28/18	200984	2,219.70
131827	294	CINTAS	02/28/18	200072	91.28
131828	7848	CPD	02/28/18	201682	5,000.00
131829	6494	CRAWLEY, DENNIS	02/28/18		67.00
131830	437	DICK BLICK	02/28/18	201488	708.27
131831	4651	ELLEN COOL, MT-BC, LCAT	02/28/18	200699	3,420.00
131832	7812	ENZO'S CLEANING SOLUTIONS, LLC	02/28/18	201545	484.00
131833	536	EXAMGEN INC	02/28/18	201677	3,285.00
131834	559	FETTES, TODD	02/28/18		91.00
131835	588	FM COMMUNICATIONS INC	02/28/18	200140	141.50
131836	590	FOLLETT LIBRARY RESOURCES	02/28/18	201646	998.44
131837	6129	FOLLETT SCHOOL SOLUTIONS, INC.	02/28/18	201322	110.80
131838	628	GATEWAYLONGVIEW INC	02/28/18	200681	10,864.10
131839	7854	GAUGHAN, CARSON	02/28/18		56.00
131840	637	GENERAL WELDING	02/28/18	201665	3,400.00
131841	651	GONZALEZ, ANTHONY P.	02/28/18		105.00
131842	660	GRAINGER	02/28/18	201639	2,212.16
131843	3111	HEALTH WORKS WNY	02/28/18	200089	154.00
131844	744	HEINEMANN	02/28/18	201669	1,109.96
131845	764	HODGSON RUSS LLP	02/28/18	200220	886.34
131846	773	HOME DEPOT COMMERCIAL ACCT PRO	02/28/18	201603	1,391.19
131847	792	HURTUBISE TIRE INC	02/28/18	201130	1,677.54
131848	804	INDEPENDENT HEALTH ASSOC	02/28/18	200270	28,643.00
131849	866	JOSTENS	02/28/18	200488	772.61
131850	7834	K-ARRAY AMERICA	02/28/18	201581	1,748.82
131851	928	KURK FUEL OIL CO	02/28/18	200095	14,484.80
131852	941	LAKESHORE LEARNING MATERIALS	02/28/18	201624	119.20
131853	955	LAUX SPORTING GDS INC	02/28/18	201471	183.98
131854	4507	LENCO LUMBER CORP	02/28/18	200518	499.80
131855	973	LEONARD BUS SALES INC	02/28/18	200096	1,500.65
131856	1005	LONG, STEVEN	02/28/18		56.00
131857	2601	MACDONALD, SCOTT	02/28/18		56.00
131858	1026	MACKINNON, THOMAS	02/28/18		242.00
131859	4385	MAILFINANCE	02/28/18	200467	785.27
131860	1093	METAL SUPERMARKET	02/28/18	201493	17.00
131861	7855	NEARY, CHARLES	02/28/18		59.50
131862	1167	NEW YORK BUS SALES	02/28/18	200097	253.40
131863	1184	NIAGARA FRONTIER PUBLICATIONS	02/28/18	201644	33.95
131864	2088	O'DAYS SCHOOL OF DRIVING, INC.	02/28/18	200225	7,000.00
131865	1269	OLMSTEAD CTR FOR VISUALLY IMPA	02/28/18	201261	313.08
131866	2141	PEARSON ED	02/28/18	201602	61.58
131867	2064	PEARSON EDUCATION	02/28/18	201566	618.77
131868	1319	PERMABOUND BOOKS	02/28/18	201606	516.91

SUMMARY WARRANT NUMBER 73 - FUND A - CASH DISB 02/28/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131869	7882	RANDALL, JAMES	02/28/18		59.50
131870	6719	RANDOLPH ACADEMY UFSD	02/28/18	200691	8,162.96
131871	7842	RICHS CUSTOM COVERS & CANVAS	02/28/18	201597	468.00
131872	1426	RIDDELL	02/28/18	200006	4,523.26
131873	1444	ROCKLERWOODWORKINGHARDWARE	02/28/18	200520	345.49
131874	7188	RONCO SPECIALIZED SYSTEMS	02/28/18	201507	809.00
131875	3452	RUFFINO, JOHN	02/28/18		158.00
131876	1478	SAGLIANI, ANDY	02/28/18		59.50
131877	6809	SCHLESSINGER MEDIA	02/28/18	201641	157.70
131878	1540	SCHOOL SPECIALTY	02/28/18	201653	559.42
131879	7810	SCOREBOARD ENTERPRISES, INC.	02/28/18	201495	314.95
131880	1559	SENECA DRAWING SUPPLY	02/28/18	201694	336.00
131881	1562	SEWARD, CHARLES	02/28/18		91.00
131882	6022	SIEFERT, GEORGE	02/28/18		59.50
131883	1628	STANLEY G FALK SCHOOL	02/28/18	200689	5,909.52
131884	4451	STAPLES ADVANTAGE	02/28/18	200675	451.15
131885	1657	SUBURBAN LOCK & KEY	02/28/18	200166	35.00
131886	6608	SUMMIT CENTER	02/28/18	201508	30,625.20
131887	6960	SYNCHRONY/AMAZON	02/28/18	201590	4,127.78
131888	1692	TAYLOR, KRISTINE	02/28/18	201562	60.00
131889	2133	TOWN CLERK	02/28/18	200167	1,513.60
131890	7091	TRI-STAR DISTRIBUTING	02/28/18	200063	2,349.95
131891	1795	UNGARO, JILL	02/28/18	201454	96.00
131892	6271	UNISHIPPERS	02/28/18	201206	68.05
131893	6458	VAZQUEZ, MICHAEL	02/28/18		56.00
131894	5707	W.B. MASON CO., INC.	02/28/18	201649	10,820.74
131895	1871	WEST MUSIC	02/28/18	201578	2,849.70
131896	1905	WNYESC	02/28/18	201697	1,550.00
131897	7816	WNYSCC.	02/28/18	201541	190.00
131898	7026	YOUNG & WRIGHT ARCHITECTURAL	02/28/18	200229	1,000.00

NUMBER OF CHECKS 83

WARRANT TOTAL 234,838.79
VENDOR PORTION 234,838.79

SUMMARY WARRANT NUMBER 73 - FUND A - CASH DISB 02/28/18 FOR 02/01/18 - 02/28/18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 83 in number, in the total amount of $ 234,838.79
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/6/18	Linda Doglure Casey Poe	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 11:21 AM

SUMMARY WARRANT NUMBER 15 - FUND C - CASH DISB 02/12-13/2018 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451239	5044	ADVANCE PIERRE FOODS	02/13/18	201086	76.50
451240	7337	ALLEN ASSOCIATIES, INC.	02/13/18	201100	198.48
451241	3972	ASIAN FOOD SOLUTIONS, INC.	02/13/18	201084	1,362.01
451242	140	BEST INC	02/13/18	201082	179.02
451243	6881	BIPPERTS FAMR LLC	02/13/18	201092	279.30
451244	199	BUFFALO HOTEL SUPPLY	02/13/18	201083	51.50
451245	6310	HERSHEY CREAMERY COMPANY	02/13/18	201081	518.28
451246	868	JTM PROVISIONS	02/13/18	201085	108.88
451247	6904	LATINA BOULEVARD FOODS, LLC	02/13/18	201080	7,638.07
451248	3396	MAPLEVALE FARMS, INC.	02/13/18	201076	7,802.53
451249	4825	PEPSI BEVERAGES COMPANY	02/13/18	201136	424.16
451250	3672	SYSCO FOOD SERVICE-SYRACUSE	02/13/18	201075	7,185.74
451251	1817	UPSTATE FARMS COOPERATIVE INC	02/13/18	201077	5,184.64
451252	6850	WRIGHT BEVERAGE DISTRIBUTION	02/13/18	201138	570.24

NUMBER OF CHECKS 14

WARRANT TOTAL 31,579.35
VENDOR PORTION 31,579.35

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 14 in number, in the total amount of $31,579.35
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 DATE — SIGNATURE — Claims Auditor TITLE

Report Completed 10:31 AM

SUMMARY WARRANT NUMBER 16 - FUND C - CASH DISB 02/28/18
FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451253	140	BEST INC	02/28/18	201082	83.70
451254	6904	LATINA BOULEVARD FOODS, LLC	02/28/18	201078	1,574.42
451255	7600	SCHWEBEL BAKING COMPANY	02/28/18	201087	695.55

NUMBER OF CHECKS 3

WARRANT TOTAL 2,353.67
VENDOR PORTION 2,353.67

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 3 in number, in the total amount of $2,353.67.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/6/18 (DATE) — Cindy Mila (SIGNATURE) — Claims Auditor (TITLE)

Report Completed 11:22 AM

SUMMARY WARRANT NUMBER 18 - FUND F - CASH DISB 02/07/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502661	6590	KIDDOS KORNER PRESCHOOL	02/07/18	200645	1,645.00

NUMBER OF CHECKS 1

WARRANT TOTAL 1,645.00
VENDOR PORTION 1,645.00

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 1 in number, in the total amount of $1,645.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 DATE | SIGNATURE | Claims Auditor TITLE

Report Completed 1:53 PM

SUMMARY WARRANT NUMBER 19 - FUND F - CASH DISB 02/12-13/2018 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502662	6790	BLACKBURN'S	02/13/18	201295	3,550.00
502663	7819	BUFFALO HEARING/SPEECH	02/13/18	201628	335.00
502664	7249	GOODIN, SUSAN	02/13/18	200833	2,665.00
502665	744	HEINEMANN	02/13/18	201553	1,126.61
502666	7864	KRECISZ, ALISCIA	02/13/18	201688	222.00
502667	4102	SCHIESSER, DENISE	02/13/18	201524	179.50
502668	7602	SPIEZ, SUSAN	02/13/18	201024	220.00
502669	7843	SWEET, KRISTEN	02/13/18	201631	70.41
502670	7820	WOJIK, JENNIFER	02/13/18	201630	38.52

NUMBER OF CHECKS 9

WARRANT TOTAL 8,407.04
VENDOR PORTION 8,407.04

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 9 in number, in the total amount of $8,407.04.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/16/18 — DATE

Casey Miller — SIGNATURE

Claims Auditor — TITLE

Report Completed 10:32 AM

SUMMARY WARRANT NUMBER 20 - FUND F - CASH DISB 02/26/18
FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502671	7869	BOOKER, CNYTHIA	02/26/18	201705	131.00
502672	7870	CAMPAS, KARI	02/26/18	201706	131.00
502673	5430	CUDDY-MILLER, KAREN	02/26/18	201717	131.00
502674	4404	DUNBAR, DENISE A.	02/26/18	201718	131.00
502675	3859	JOHNSON, JOANNE	02/26/18	201707	131.00
502676	6565	JORDAN, JANELLE	02/26/18	201708	131.00
502677	7864	KRECISZ, ALISCIA	02/26/18	201709	148.00
502678	7873	LONCAR, ASHLEY	02/26/18	201710	131.00
502679	7874	MCMANN, AMY	02/26/18	201711	131.00
502680	6859	O'CONNOR, CHERYL	02/26/18	201712	131.00
502681	7876	POWERS, STEPHANIE	02/26/18	201713	131.00
502682	7877	STEVENSON, AMY	02/26/18	201714	131.00
502683	5305	SZYPROWSKI, ALICIA	02/26/18	201715	131.00
502684	7879	WILLIAMS, ANDREW	02/26/18	201716	131.00

NUMBER OF CHECKS 14

WARRANT TOTAL 1,851.00
VENDOR PORTION 1,851.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 14 in number, in the total amount of $ 1851.00
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/18 DATE | SIGNATURE | Claims Auditor TITLE

Report Completed 12:44 PM

SUMMARY WARRANT NUMBER 21 - FUND F - CASH DISB 02/28/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502685	7845	AUTISM LEARNING PARTNERS	02/28/18	201632	3,000.00
502686	6994	ONE L PUBLISHING	02/28/18	201626	8,876.40
502687	7725	PISAREK-FREATMAN, SUSAN	02/28/18	201262	150.00
502688	7863	TEACHERS COLLEGE	02/28/18	201686	650.00

NUMBER OF CHECKS 4

WARRANT TOTAL 12,676.40
VENDOR PORTION 12,676.40

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 4 in number, in the total amount of $ 12,676.40.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/6/18 DATE

Casey Mel SIGNATURE

Claims Auditor TITLE

Report Completed 11:22 AM

SUMMARY WARRANT NUMBER 11 - FUND H - CASH DISB 02/28/18 FOR 02/01/18 - 02/28/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601431	7026	YOUNG & WRIGHT ARCHITECTURAL	02/28/18	200927	3,000.00

NUMBER OF CHECKS 1

WARRANT TOTAL 3,000.00
VENDOR PORTION 3,000.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $3,000.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/6/18 (DATE) | [signature] (SIGNATURE) | Claims Auditor (TITLE)

Report Completed 11:22 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	March 26, 2018
Agenda Item:	Obsolete Equipment
Board Action Required:	☒
For Information Only:	☐
Detail:	Attached is a memo from Patrick Smith, School Lunch Manger requesting that a combi-oven in the High School kitchen be declared obsolete. The memorandum is attached for your information.
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Grand Island Central School District Board of Education

From: Patrick Smith, School Lunch Manager

Date: March 19, 2018

Subject: Equipment removal

RE: Equipment - Electric Combi-Oven, Double Stacked. Tag # 101034

I am requesting the removal of the combi-oven in the high school kitchen. This piece of equipment has been labeled obsolete by the school maintenance department as well as outside contractors.

Thank you,

Patrick Smith

School Lunch Manager

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	March 26, 2018
Agenda Item:	Obsolete Equipment
Board Action Required:	☒
For Information Only:	☐
Detail:	Attached is a memo from Mary Haggerty, Principal of Kaegebein Elementary School requesting three items be declared obsolete. These items cannot be repaired and have been replaced.
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

Kaegebein Elementary School Memorandum

TO: Brian Graham, Ed.D.
FROM: Mary Haggerty
DATE: February 27, 2018
RE: Obsolete Equipment

The following three items are requested to be declared obsolete. They have been checked by service persons associated with their contracts and determined to be beyond repair.

Fellows Shredder model# C-380C

Fellows Shredder model# 325Ci

General Binding Corporation Laminator model # Ultinia 65-1

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	March 26, 2018
Agenda Item:	Budget Transfers over $5,000
Board Action Required:	☒
For Information Only:	☐
Detail:	$20,000: A Fund – BOCES – Research/Planning Funds were transferred from a Library Services BOCES budget line to the BOCES Research and Planning budget line to encumber the anticipated amount needed to pay for the service for the Interim Business Official through June 30, 2018.
Prepared By:	Richard A. Hitzges, Ed.D Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval

	Amount			Number	Nomenclature
1. From	$20,000	00		A2610-490-08	BOCES - Library
1. To	$20,000	00		A2060-490-08	BOCES - Res Planning
2. From					
2. To					
3. From					
3. To					

Explanation:

1. Change Order for the cost of the Interim Business Official contract
2. _____
3. _____

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☐ Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services _____ Date _____

Approved ☒
Disapproved ☐

_____
Superintendent of Schools

Date 3/6/18

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date
3\6\18

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: March 26, 2018

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: The technology department in the High School received a donation of roofing materials for a project the students are working on in Architecture II class. The donation is from Mike Battista of M & B Contractors.

Mr. Battista donated 15 bundles of Heritage Laminated Asphalt Shingles by TAMKO.

Prepared By: Richard A. Hitzges, Ed.D
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: March 26, 2018

Agenda Item: Bid Results – Handicapped Transportation

Board Action Required: ☒

For Information Only: ☐

Detail: On March 20, 2018 the district held a bid opening for Handicapped Transportation.

The district received one bid from Buffalo Transportation, Inc. We feel that the bid received is competitive.

The bid is attached for your review.

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District
Board of Education
1100 Ransom Rd
Grand Island, New York 14072

RECEIVED
MAR 20 2018
Business Office

In accordance with the provisions of Section 103 of the General Municipal Law, the following advertisement to be published in the Grand Island Dispatch on March 9, 2018.

BID NOTICE

The Board of Education of Grand Island Central School District hereby invites the submission of sealed bids for

Handicapped Transportation
April - June 2018
(Monroe BOCES Creekside)

Bids will be received until **10:00 AM on March 20, 2018** at the District Office, 1100 Ransom Rd, Grand Island, New York 14072 at which time and place all bids will be publicly opened. If for any reason the School District is closed due to inclement weather and/or emergency closing the bid will be opened the day the District is reopened at the specific time on the bid. Specifications and bid forms may be obtained at the same office. The Board of Education reserves the right to reject all bids.

Dr. Richard A. Hitzges
Interim Business Official
Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

BUFFALO TRANSPORTATION, INC.

Name of Bidder _____

289 RAMSDELL AVE

Address of Bidder _____

BUFFALO, NY 14216

Contact Person PAUL FRAGALE Phone (716) 877-5600

Email Address buffalomedicaltransport@gmail.com

Grand Island Central School District
1100 Ransom Rd
Grand Island, New York 14072
(716) 773-8805

NOTICE TO ALL BIDDERS

The Board of Education, located at 1100 Ransom Road, Grand Island NY 14072 requests sealed bids on the following:

BID: Handicapped Transportation to Monroe BOCES Creekside
April 2018 – June 2018

BID DATE: March 20, 2018

TIME: 10:00 A.M.

In accordance with Section 103, Article 5A, of the General Municipal Law, we hereby invite bids which will be received until the time above noted, at the District Office, located at 1100 Ransom Road, Grand Island NY 14072, at which time and place all bids will be publicly opened. Specifications and bid forms may be obtained at the District Office during working hours. The Board of Education reserves the right to reject all bids. Any bid submitted will be pending for ninety (90) days subsequent to the date of bid opening. **The NON-COLLUSIVE STATEMENT MUST BE SIGNED.**

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT

Theresa Alizadeh
Transportation Supervisor

INSTRUCTIONS TO BIDDERS

1) Read all documents contained in the bid specifications.

2) Vendors are responsible for submitting their bids to the exact location indicated on the "Notice To Bidders" prior to the time indicated in the "Notice To Bidders". No bids will be accepted after the designated time indicated in the "Notice To Bidders. **NOTE:** This includes any changes listed on the latest addendum issued by the Grand Island Central School District, if any. **Delay in mail delivery is not an exception to the deadline for receipt of bids.**

3) Bidders are responsible for reporting, in writing, any errors found in the bid specifications to the Grand Island Central School District, 1100 Ransom Road, Grand Island, New York 14072.

4) Questions about or clarifications to the technical specifications must be made to the Transportation Supervisor prior to the bid opening.

5) Bidders shall indicate on the outside of their sealed bid the following information:
   a) Title of Bid and Bid Number
   b) Date and Time of Bid Opening
   c) Company Name

6) Vendors submitting "Alternate" pricing, products or services, must do so as a separate bid package to be considered for award. Each bid must be submitted under separate cover and will be considered on its own merits.

7) The only forms necessary to be submitted as a bid are the following:
   1. Bid proposal form, filled out completely. (see General Information)
   2. Non-Collusion Affidavit, signed and dated.
   3. Indemnification form, signed and notarized.
   4. Any other information as noted in the bid document.

8) All vendors submitting a bid shall be supplied with a copy of the pricing tabulation sheet as soon as it is complete and available after the bid opening.

9) Under no circumstances is it necessary to return the technical specifications with the bid. They should be retained by the bidder for his/her records, or returned at a later date as a part of a request for the return of a bid deposit.

Failure to submit any of the above data may result in the rejection of the bid as non-responsive. Furthermore, the Grand Island Central School District reserves the right to require the vendor to supply any additional information it deems necessary to determine the successful responsive/responsible vendor and further to wave any minor informalities it deems in its best interest.

GENERAL INFORMATION

METHOD OF AWARD:
The contract, if awarded, will be to the lowest responsive/responsible bidder(s) in part or in whole who meet(s) all the terms of the specifications. The Grand Island Central School District guarantees no minimum or maximum purchases or contracts as a result of award of this bid. The Grand Island Central School District reserves the right to allow all municipal and not for profit organizations authorized under the General Municipal Laws of the State of New York, to purchase any goods and/or services awarded as a result of this bid in accordance with the latest amendments to NYS GML 100 through 104. However, it is understood that the extension of such contracts are at the discretion of the vendor and the vendor is only bound to any contract between the Grand Island Central School District and the vendor.

GUARANTEE:
The Contractor shall guarantee that the material/equipment offered is standard new equipment, latest model of regular stock product and in current production, and includes all parts regularly used with this type of equipment; also that no attachment or part has been substituted or applied contrary to manufacturer's recommendations and standard practice. Every unit delivered shall be guaranteed against faulty material and workmanship for a period of twelve months unless otherwise specified. If, during this period, such faults develop, the unit(s) or part(s) affected shall be replaced without any cost to the Grand Island Central School District. When the manufacturer's standard guarantee for the complete unit or any component thereby exceeds twelve months, the longer guarantee period shall apply.

QUALIFICATION OF BIDDER:
Bids will only be accepted from established manufacturers or their authorized service representatives. In the event a service representative submits a bid, the vendor shall guarantee that he/she is an authorized service representative of the manufacturer and the manufacturer has agreed to supply the vendor with the equipment offered in the proposal. Further, the vendor agrees to submit a certificate from the manufacturer acknowledging that he/she is an authorized service representative, if so requested.

DELIVERY OF PRODUCTS:
The products/equipment shall be delivered in a timely manner after receiving the order unless the item is backordered from the manufacturer at which time the Grand Island Central School District can contact the next lowest, responsible bidder to receive the product/equipment with notification to the vendor. In addition, this bid is for an estimated quantity of products/equipment and the Grand Island Central School District does not guarantee any minimum or maximum quantities. The products/equipment is to be delivered regularly throughout the year as needed.

TAX ON MATERIALS:
In regard to any taxes applicable to this project, the Grand Island Central School District is a tax exempt entity under New York State law.

AWARD OF BID:
The award, if any, will be made within forty-five (45) calendar days of the opening date. All successful vendors shall be notified by the Grand Island Central School District of any contracts that have been awarded.

TERM OF CONTRACT:
Any contract resulting from the award of this bid shall be for a term of four (4) months. The Grand Island Central School District reserves the right to renew all or any part of this contract for up to one (1) ten month period if agreeable by all parties and by resolution by the Grand Island Central School District Board of Education.

PRICE ADJUSTMENTS:
Unless otherwise stated in this document, at no time during the term of any contract arising from an award by the Grand Island Central School District Board of Education may any of the contract pricing be changed for any reason without prior written approval by the Grand Island Central School District Board of Education. All pricing shall remain firm for the first six months from the date of award. Once, per each twelve-month period the vendor may request a price adjustment. The vendor shall give the Grand Island Central School District a minimum of a thirty (30) calendar day notification of any request for a price adjustment. Said adjustment may at no time exceed the Consumer Price Index for all items as calculated by the Grand Island Central School District Assistant Superintendent for School Business and Finance. Should the Grand Island Central School District Assistant Superintendent for School Business and Finance deem the requested adjustment unacceptable, the Grand Island Central School District Board of Education reserves the right to terminate the contract in accordance with the terms of the bid and seek pricing from whatever sources legally available.

TERMINATION CLAUSE:

A. The District may terminate the Contract without cause at any time with sixty (60) days written notice to the Contractor. The District may terminate the Contract with cause at any time with sixty (60) days written notice to the Contractor. Termination for cause shall be at the District's sole discretion and shall be, but is not limited to failure to provide service specified within the time allowed or within the terms, conditions or provisions of this Contract. The Contractor may not cancel the Contract without prior written consent of the District's Board.

B. The Grand Island Central School District Board of Education reserves the right to terminate any contract resulting from this bid with (30) thirty calendar days written notice to the vendor. The Grand Island Central School District agrees to show cause and allow the vendor the opportunity to rectify problems. However, if in the sole opinion of the Grand Island Central School District Board of Education, Purchasing and the using department, the vendor has not resolved the problem to the satisfaction of the Grand Island Central School District in a timely and workmanlike manner, said contract shall be terminated and the vendor agrees to remove said equipment from the Grand Island Central School District property within seven (7) calendar days and refund the Grand Island Central School District in full for the equipment within that same timeframe.

BID FORM RESPONSES:

When filling out the attached bid form be certain that:

1. All blanks are filled in with the requested information.
2. All forms are signed in blue or other non-black ink.
3. All areas requiring a price are to be filled in as follows:
    a. Supply a numerical price for all products or services to be provided. (This includes a $0.00 if there is no additional cost for any item).
    b. The words "No Bid" if you are not interested in or unable to perform any particular portion for the bid.
    c. All markings other than those indicated above or any blank spaces where prices are indicated shall be deemed as a "no bid" by the Grand Island Central School District and shall make the vendor non-responsive for that particular item (s). No exceptions shall be made in this case.

PREVAILING WAGES

All vendors submitting bids are required to conform to all current NYS prevailing wage laws. The successful vendor(s) is/are responsible for complying with all current labor rates and regulations throughout the duration of any contract resulting from this document.

The Grand Island Central School District will only pay and the vendor agrees to only charge prevailing wage rates to those employees of any organization that are required by New York state law to receive said rates in the course doing work for the Grand Island Central School District. No payments will be made to any vendor covered under this contract prior to the vendor supplying the Grand Island Central School District with certified payrolls in accordance with New York State Department of Labor regulations.

The contractor agrees to verify all rates with the New York state department of Labor prior to submitting a proposal and prior to doing any work for the Grand Island Central School District as well as to establish which of those workers involved in any part of a contract for the Grand Island Central School District are required by law to receive said rates.

Corporations and Partnerships submitting proposals are hereby informed that ALL personnel working on this project must be paid the prevailing rate or above in accordance with the current New York State Labor Laws in effect during the course of the project. This includes all owners, partners and other management and other employees as required.

NOTE: Vendors currently on the NYS Labor Department Debarred list will not be considered for award of this contract. By submitting a bid for consideration, the vendor is indicating to the Grand Island Central School District that they are currently in good standing with the NYS Department of Labor at the time of the bid.

JUDGMENTS/LEGAL FINDINGS

By submitting this bid for consideration, the vendor affirms that they currently have no judgments or other legal findings nor have any pending judgments or other legal findings against the company, its executives or any other person that will be employed in any fashion as a part of this contract, with any federal, state or local governmental entities that in any way could impact or have the potential to impact their ability to legally complete any contract awarded them as a result of this bid. Failure to disclose any such judgments and/or findings will result in the termination of any contracts and other penalties as deemed legal and appropriate by the Grand Island Central School District.

NON-APPROPRIATIONS CLAUSE

In accordance with New York State General Municipal Laws the Grand Island Central School District will not be liable for any purchases or contracts for goods or services for which funding is not available. As a result, the vendor agrees to hold the Grand Island Central School District harmless for any contracts left for which funding either does not currently exist or for which funding has been removed prior to the issuance of a purchase order by the Grand Island Central School District. Issuance of a purchase order by the Grand Island Central School District indicates that the Grand Island Central School District currently has and has set aside adequate funds to procure the goods and services indicated in the purchase order or contract. Receipt of a resolution by the Grand Island Central School District Board of Education is not in and of itself a binding contract with the Grand Island Central School District. Should it become necessary for the Grand Island Central School District to cancel a project or purchase after an order to proceed or purchase order has been issued, the Grand Island Central School District will only be liable for, and the vendor agrees to only assess, those financial damages that it can prove to have incurred as a result of the cancellation. (see Bid Form for further notes)

NON-ASSIGNMENT

In accordance with NYS General Municipal Law 109, at no time during the duration of any contract resulting from this bid, shall the successful vendor be allowed to assign any portion of this contract to a third party without express written approval by the Grand Island Central School District.

EMPLOYEE VERIFICATION REQUIREMENTS

All vendors providing services and/or products to the Grand Island Central School District and all municipal entities included under any contract resulting from an award of the attached bid are required to comply with all current State, Federal and local laws, rules and regulations as they pertain to the verification of the ability of each employee to legally work in this state and country. This includes all employees, subcontractors and their employees engaged in work covered by said contract. By submitting a bid for consideration by the Grand Island Central School District, the vendors acknowledge that they have complied with and will continue to comply with all regulations and statutes concerning the verification of employee status.

Schedule "B"

Insurance Form

Instructions for Grand Island Central School District Standard Insurance Certificate:

I. Insurance shall be procured and certificate delivered prior to standing committee approval or issuance of purchase order. However, all bids and quotes shall include the required proof of insurance forms with the response; failure to do so may deem the vendor non-responsive.

II. CERTIFICATES OF INSURANCE

A. **All insurance accords shall name the Grand Island Central School District as "additional insured".**
B. "Certificate Holder" shall be made out to the " Grand Island Central School District, 1100 Ransom Road, Grand Island, NY 14072"
C. Coverage must comply with all specifications of the contract.
D. Executed by an insurance company and/or agency or broker, which is licensed by the Insurance Department of the State of New York.
E. The Certificate must indicate that prior to nonrenewal or cancellation of these policies, at least thirty (30) days advance written notice shall be given to the Grand Island Central School District before such change shall be effective.

III. The vendor shall supply an Acord Certificate of Insurance along with proof of Workers' Compensation and Disability. **(The Acord Certificate, Workers' Compensation and Disability forms must all be on file with the Grand Island Central School District before any payments can be made.)**

IV. In some circumstances it will be necessary to require alternate coverage and limits which will be defined in the bid specifications contract, lease or agreement. The alternative specifications should be evidenced on the certificate in lieu of the following standards.

WORKERS' COMPENSATION REQUIREMENTS UNDER WORKERS' COMPENSATION LAW §57

To comply with coverage provisions of the Workers' Compensation Law ("WCL"), businesses must:

1. be legally exempt from obtaining workers' compensation insurance coverage; or
2. obtain such coverage from insurance carriers; or
3. be a Board-approved self-insured employer or participate in an authorized group self-insurance plan.

To assist State and municipal entities in enforcing WCL Section 57, businesses requesting permits or seeking to enter into contracts **MUST provide ONE** of the following forms to the government entity issuing the permit or entering into a contract:

A) WC/DB-100, Affidavit For New York Entities With No Employees And Certain Out Of State Entities, That New York State Workers' Compensation And/Or Disability Benefits Insurance Coverage Is Not Required;

(Affidavits must be stamped as received by the NYS Workers' Compensation Board)

Form WC/DB-100 is available on the Board's website, www.wcb.state.ny.us, under the heading "Common Forms." It may also be obtained by writing or visiting any District Office of the Workers' Compensation Board.
OR

B) C-105.2 -- Certificate of Workers' Compensation Insurance (the business's insurance carrier will send this form to the government entity upon request) **PLEASE NOTE**: The State Insurance Fund provides its own version of this form, the U-26.3; **OR**

C) SI-12 -- Certificate of Workers' Compensation Self-Insurance (the business calls the Board's Self-Insurance Office at 518-402-0247), **OR** GSI-105.2 -- Certificate of Participation in Worker's Compensation Group Self-Insurance (the business's Group Self-Insurance Administrator will send this form to the government entity upon request).

DISABILITY BENEFITS REQUIREMENTS UNDER WORKERS' COMPENSATION LAW §220(8)

To comply with coverage provisions of the WCL regarding disability benefits, businesses may:

1. be legally exempt from obtaining disability benefits insurance coverage; or
2. obtain such coverage from insurance carriers; or
3. be a Board-approved self-insured employer.

Accordingly, to assist State and municipal entities in enforcing WCL Section 220(8), businesses requesting permits or seeking to enter into contracts **MUST provide ONE** of the following forms to the entity issuing the permit or entering into a contract:

A) WC/DB-100, Affidavit For New York Entities With No Employees And Certain Out Of State Entities, That New York State Workers' Compensation And/Or Disability Benefits Insurance Coverage Is Not Required;

(Affidavits must be stamped as received by the NYS Workers' Compensation Board)

Form WC/DB-100 is available on the Board's website, www.wcb.state.ny.us, under the heading "Common Forms." It may also be obtained by writing or visiting any District Office of the Workers' Compensation Board.
OR

B) DB-120.1 -- Certificate of Disability Benefits Insurance (the business's insurance carrier will send this form to the government entity upon request); **OR**

C) DB-155 -- Certificate of Disability Benefits Self-Insurance (the business calls the Board's Self-Insurance Office at 518-402-0247).

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

SCOPE OF SPECIFICATIONS

General:

Sealed bids are requested for the transportation of students of the Grand Island Central School District, 1100 Ransom Road, Grand Island NY 14072, for the School year of 2017-18.

(Trustees may not enter into contracts for one year or for more than one year unless specific authorization is given by the voters or transportation has been directed by order of the Commissioner of Education.)

The following is the pick-up point and destination point of the transportation vehicle:

Home – All student homes will be within the boundaries of Grand Island Central School District *(unless indicated differently).

*Pick up location: Continental Group Home IRA
54 Continental
Grand Island NY 14072

Regular School year – April 2018 through June 2018 (approximately 60 days)

Arrival time 9:15 am at Monroe BOCES Creekside, 41 O'Connor Road, Fairport NY 14450

Dismissal time at Monroe BOCES Creekside is 3:15 PM

Maximum time on the vehicle for any one student should not if feasible exceed one (1) hour and thirty (30) minutes.

Only students of the Grand Island Central School District shall be transported. Other passengers will not be allowed unless agreed upon by the Grand Island Central School District.

Cost for Transportation to be submitted in per diem form:

Should the District's needs dictate, please indicate the per diem charge which would allow one or more additional students to be transported on this run.

Further indicate the per diem charge which would be incurred in the event that an additional aide would have to be added to this run.

SPECIAL NOTES:

1. This bid requires an attendant as per IEP of student.
2. Student requires harness.
3. The transportation of the child requires a small bus (mini van or vehicle - non-yellow per DOT approval and maintained certification and maintenance is acceptable.)
4. The winning vendor will be responsible to provide appropriate equipment per the student's IEP (such as harness, seat belt restraint, oxygen bottle holder, etc).
5. Also, winning vendor will supply a monthly invoice indicating actual dates transported. District will reimburse winning vendor in monthly payments according to accurate monthly invoice.
6. The District will not be liable for cost for days of non-transportation of student including any reason student is not transported.

Bid proposal and copy of proposed contract may be obtained from the Grand Island Central School District Office: 1100 Ransom Rd, Grand Island, NY 14072, on request.

Sealed bids on the forms need to be in the hands of the Grand Island Central School District Office, 1100 Ransom Rd, Grand Island, NY 14072 not later than 10:00 AM on March 20, 2018.

At that time they will be publicly opened.

The Board of Education hereby reserves the right to reject any or all bids.

The NON-COLLUSIVE STATEMENT MUST BE SIGNED.

SPECIFICATIONS AND REQUIREMENTS

Driver:

Must meet all the requirements as follows:

1. Must possess a Class B license with PS endorsements; however the Driver may validly drive with a Class A license with PS endorsements if the vehicle's capacity warrants. All drivers must be in compliance with NYSDOT, NYSDMV and NYS SED.
2. Must carry insurance in limits of Public Liability of $1,000,000/$1,000,000 Property Damage $100,000.
3. Qualifications of Driver:
    a. Must be in compliance with all 19-A Regulations and Vehicle and Traffic Laws of the State of New York, including participation in a random drug and alcohol testing program.
    b. Must have an acceptable driving record
4. It is recognized that for the protection of the children, drivers and all other persons coming in contact with the children must be of stable personality and of highest moral character. The District place up on The Transporter and the Transporter agrees to accept, full responsibility of assuring such qualities in personnel.
5. The transporter agrees that he will not allow any person to drive a vehicle whose moral character is not of the highest level, or whose conduct might in any way expose any child to any impropriety of work or conduct whatsoever, nor shall Transporter allow any person to drive a vehicle who is not at the time in a condition of mental and emotional stability. The responsibility for hiring and discharging personnel in respect to all of the foregoing shall rest entirely upon the Transporter, and the Transporter agrees that it shall not enter into an agreement of arrangement with any employees, persons, groups or organizations which may in any way interfere with the Transporter's ability to comply with this requirement.
6. The transporter further agrees that upon request of the District, it will remove from service any person or driver who, in the opinion of the District, will detract from the safe and efficient operation of school buses under this agreement.
7. Vehicle must be inspected and approved by the Department of Transportation.
8. Driver and vehicle must meet and comply with all current applicable New York State Education Department, New York State Department of Motor Vehicles, and New York State Department of Transportation regulations and laws currently in force. Including, but not limited to providing the School District with written documentation that the three (3) School Bus Safety Drills mandated by New York State have been completed in a timely fashion and in accordance with N.Y.S.E.D guidelines.
9. The Grand Island CSD Transportation Supervisor will be supplied with a list of driver/ drivers that will be utilized to transport said students. Including confirmation that all current 19-A requirements have been met.

BID PROPOSAL

To: Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
(716) 773-8805

For: Transportation for 1 student from: Continental Group Home IRA
54 Continental
Grand Island NY 14072

Regular school year (approx 60 days), April 1, 2018 through June 2018

A) Contract Base Price $ 35,640 #594 ——— per day
Plus 1 Attendant Based on #594 - a day x 60 days.

Vehicle can be non-yellow DOT vehicle (details above under Special Notes)
Winning vendor is responsible for providing any special equipment needed (seatbelt restraint, harness and/or wheelchair, etc. – details above under Special Notes)

WINNING BID WILL BE AWARDED PER LETTER "A"

BELOW IS ONLY FOR INFORMATIONAL:

B) Additional Cost of additional District Students (if needed) per student 79- per day per day

C) Additional Transportation Aide if needed 1 per day #99—

COMPANY NAME: BUFFALO TRANSPORTATION, INC.

ADDRESS: 289 RAMSDELL AVE

CITY/STATE/ZIP CODE BUFFALO, NY 14216

SIGNED BY: [signature]

TELEPHONE NUMBER (716) 877-5600 DATED 3/16/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND, NEW YORK

NON-COLLUSIVE BIDDING CERTIFICATION
(must be returned with bid)

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in case of a joint bid each party hereto certifies as to its own organization, under penalty of perjury, that to the best of his knowledge and belief:

1) the prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or competitor;

2) unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and

3) no attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.

We, the undersigned, propose to furnish all materials called for in full accordance with the specifications and instructions in the attached bid proposal, and agree to all conditions therein.

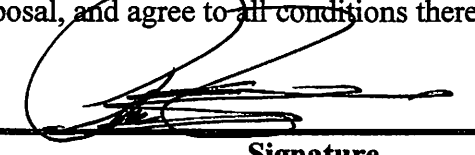
BUFFALO TRANSPORTATION, INC.
289 RAMSDELL AVE
BUFFALO, NY 14216

Address

City, State, Zip

(716)877-5600

Telephone Number



Signature

Administrator

Title

3/16/18

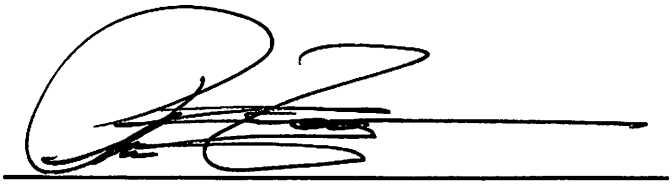
Date

INDEMNIFICATION AGREEMENT

The Contractor agrees:

1. that except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the Grand Island Central School District, the Contractor agrees to indemnify and hold harmless the Grand Island Central School District, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by the Contractor or third parties under the direction or control of the Contractor; and

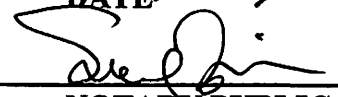
2. provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of the Agreement and to bear all other costs and expenses related thereto.



AUTHORIZED SIGNATURE

3/16/18

DATE



NOTARY PUBLIC

3/16/18

DATE

JOSEPH L. ZIRPOLA
01ZI6338872
Notary Public, State of New York
Qualified in Erie County
My commission expires March 21, 2020

RECEIVED
MAR 20 2018
Business Office

BUFFALO TRANSPORTATION INC.

Phil Fragale, Sr. Administrator

289 Ramsdell Ave.

Buffalo, New York 14216

Office: (716) 877-5600 Fax: (716) 875-5652

Email: buffalomedicaltransport@gmail.com
Web site: www.buffalotransportation.com

Date: 3/16/18

To: Grand Island School District

Re: Insurance/Wkrs.Comp Certificates

Please be advised all insurance requirements will be met prior to any services, should we be awarded this bid.

Respectfully yours,

Phil Fragale, Sr. Administrator

180326

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 26, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 4 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	03/27/2018

BOE Info: Annual Review Committee Recommendations - Discharge from speech therapy. Student has reached his IEP goals. Declass 3/27/18

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Initial Meeting - Committee Recommendation -Ineligible

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Occupational Therapy	03/27/2018	06/30/2018
Occupational Therapy	03/27/2018	06/30/2018

BOE Info: Annual Review - Committee Recommendation- Declassify student reached all IEP goals.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	03/26/2018	06/30/2018

BOE Info: Initial Meeting - Committee Recommendation - Speech 1:1, 2x30 minutes/week @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision

03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	01/09/2018	06/30/2018

BOE Info: No Changes Declass 6/2018

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	03/27/2018	06/30/2018

BOE Info: Annual Review, decrease speech 2x30 minutes week @ home
Declassify 6/30/18

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	03/27/2018

BOE Info: Declassify 3/27/18 Student reached IEP Goals

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	06/30/2018

BOE Info: Annual Review - Committee Recommendation- No changes. Declassify @ end of 6/2018.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Physical Therapy	09/01/2017	06/30/2018
Coordination of Services	09/01/2017	06/30/2018
Occupational Therapy	09/01/2017	06/30/2018

BOE Info: Annual Review - Committee Recommendation

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: Initial Meeting - Committee Recommendation - Speech 1:1, 2x30 minutes/week @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/03/2018	06/30/2019
Special Education Itinerant Services	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Occupational Therapy	07/02/2018	08/31/2018
Speech/Language Therapy	07/02/2018	08/31/2018

BOE Info: Annual Review - Committee Recommendation-18-19 ESY - Speech 1:1, 3x60 min/wk @ PS//SEIT 5x60 min/wk @ PS/OT 1:1, 2x30 min/wk

Fall Speech 1:1, 3x60 min/wk @ PS//SEIT 5x60 min/wk @ PS/OT 1:1, 2x30 min/wk @ PS

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
03/07/2018	03/26/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: Initial Meeting -Remaining in EI until 8/30/18

Fall - SEIT 2x60 min/week @ home//Speech 2x30 min/week @ home

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	March 26, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 11 Pages + Cover Sheet 2018/19: 10 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Declassify 6/22/18

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Testing Accommodations & Asst. Tech - Add Access to Word Processor; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2017	03/27/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: End RRM; Add Academic Support; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	03/27/2018	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: End Academic Support; Add Resource Room; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018

BOE Info: Declassify at end of year

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Counseling	09/11/2017	06/08/2018

BOE Info: Add Academic Support; no other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Special Class (Life Skills Math)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/11/2017	06/08/2018
Vision Services	09/11/2017	06/08/2018
Occupational Therapy	03/27/2018	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: Add OT; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Science (Life Skills Science)	11/28/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	11/28/2017	06/21/2018

Special Class (Life Skills Math)	11/28/2017	06/21/2018
Special Class (Life Skills ELA)	11/28/2017	06/21/2018
Speech/Language Therapy	11/28/2017	03/27/2018
Counseling Services	11/28/2017	06/21/2018
Occupational Therapy	11/28/2017	06/21/2018
Speech/Language Therapy	03/27/2018	06/21/2018

BOE Info: Change Speech to 7x/mo

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Hearing Services	09/11/2017	06/21/2018
Counseling Services	09/18/2017	03/27/2018
Hearing Services	07/04/2017	08/15/2017

BOE Info: Add Access to FM System to Testing Accommodations; Discontinue Counseling; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills ELA)	09/05/2017	06/21/2018
Special Class (Life Skills Math)	09/05/2017	06/21/2018
Special Class (Life Skills Science)	09/05/2017	06/21/2018
Special Class (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Speech/Language Therapy	09/18/2017	03/27/2018
Vision Services	09/18/2017	06/08/2018
Speech/Language Therapy	03/27/2018	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Speech/Language Therapy	07/04/2017	08/15/2017
Vision Services	07/04/2017	08/15/2017
Speech/Language Consultation	09/05/2017	06/21/2018

Physical Therapy Consultation	09/05/2017	06/21/2018

BOE Info: Change Speech to 7x/mo; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Reevaluation/Program Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Consultant Teacher Services (Specialized Instruction)	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	06/21/2018
Special Class - Science	09/05/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018

Counseling	09/18/2017	06/08/2018
Counseling	07/04/2017	08/15/2017
Classroom aide	09/05/2017	06/21/2018

BOE Info: The Misconduct was caused by the Student's Disability; There are no changes to the IEP

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	09/05/2017	06/21/2018

BOE Info: Change Diploma to Local and CDOS

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018
Counseling	09/11/2017	06/08/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Add new testing; Change Plan to Declassified; Add Safety Net; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018

BOE Info: Change Plan to Declassed; Change to Program Mods; No other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Resource Room Program	09/05/2017	06/21/2018

BOE Info: Change Diploma to Local and CDOS; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Change Plan to Declassified; Add testing; Add Tests Read to Testing Accommodations; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
02/08/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	03/27/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/27/2018	06/21/2018
Counseling	09/05/2017	03/27/2018

BOE Info: Change to Declass Support Services; ICT SS and ELA; End Counseling; No other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
02/12/2018	03/26/2018	Committee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date

Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class - Language Arts (Life Skills ELA)	09/05/2017	06/21/2018
Special Class - Social Studies (Life Skills Social Studies)	09/05/2017	06/21/2018
Special Class - Science (Life Skills Science)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Not a Manifestation; no changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
02/28/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	03/27/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy Consultation	03/27/2018	06/21/2018

BOE Info: End OT; Add OT Consult; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
03/05/2018	03/26/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	03/27/2018
Consultant Teacher Services	09/05/2017	06/21/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	09/05/2017	06/21/2018

BOE Info: End Special Class English; Changes to Testing Accommodations; No other changes

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/06/2018	03/26/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/27/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	03/27/2018	06/21/2018
Counseling	03/27/2018	06/08/2018
Speech/Language Therapy	03/27/2018	06/08/2018
Use of Study Aides/Manipulatives	03/27/2018	06/21/2018

BOE Info: ICT ELA and Math; Counseling 3x/mo; Speech 7x/mo

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
03/13/2018	03/26/2018	Committee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	02/13/2018	06/21/2018
Counseling	02/13/2018	06/21/2018

BOE Info: Yes the misconduct was caused by the student's disability; re-evaluation of FBA; no changes

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
03/16/2018	03/26/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/13/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	03/13/2018	06/21/2018

Speech/Language Therapy	03/27/2018	06/08/2018
Counseling	03/13/2018	06/08/2018
Speech/Language Therapy	03/13/2018	03/27/2018
Use of Study Aides/Manipulatives	03/13/2018	06/21/2018
Occupational Therapy Consultation	03/13/2018	06/08/2018

BOE Info: Increase Speech

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
03/16/2018	03/26/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	03/27/2018

BOE Info: Discontinue Speech

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/27/2018	03/26/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	03/27/2018	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	03/27/2018	06/21/2018

BOE Info: Add new testing; changes to Testing Accommodations; Add to Assistive Tech; changes to Goals; no other changes

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Consultant Teacher Science)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math and Science; RRM 5x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math and Social Studies

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Counseling	09/17/2018	06/07/2019

BOE Info: Counseling 2x/mo

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: ICT Math, SS, Science, Math; RRM; Counseling

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: ICT ELA 5x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: ICT ELA, SS, Math, Science; RRM; Counseling

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Counseling; ICT ELA, Math, Social Studies, Science; Speech

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT SS, Science, Math, ELA; RRM

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
02/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Social Studies)	09/05/2018	06/25/2019
Special Class (Life Skills ELA)	09/05/2018	06/25/2019
Special Class (Life Skills Math)	09/05/2018	06/25/2019
Special Class (Life Skills Science)	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Speech/Language Therapy	09/10/2018	06/07/2019
Occupational Therapy	09/10/2018	06/07/2019
Occupational Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Special Class 12:1+1; Speech; OT
School Year - OT; Speech; Special Class Life Skills ELA, Math, Science, SS

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Science (Life Skills Science)	09/05/2018	06/25/2019
Special Class - Social Studies (Life Skills Social Studies)	09/05/2018	06/25/2019
Special Class (Life Skills Math)	09/05/2018	06/25/2019
Special Class (Life Skills ELA)	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Occupational Therapy	09/17/2018	06/07/2019

BOE Info: Speech; OT; Counseling; Special Class Lifeskills ELA, Math, SS, Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019

BOE Info: Special Class Math, English, Social Studies, Science; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Hearing Services	09/05/2018	06/25/2019

BOE Info: Special Class Math, Social Studies, English and Science, Hearing 5x/wk; RRM

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills ELA)	09/04/2018	06/20/2019
Special Class (Life Skills Math)	09/04/2018	06/20/2019
Special Class (Life Skills Science)	09/04/2018	06/20/2019
Special Class (Life Skills Social Studies)	09/04/2018	06/20/2019
Special Class	07/05/2018	08/09/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Vision Services	09/10/2018	06/07/2019
Speech/Language Therapy	07/05/2018	08/09/2018
Speech/Language Consultation	09/04/2018	06/20/2019

BOE Info: Summer: Special Class 6:1+1; Speech 2x/wk
School Year: Special Class Lifeskills ELA, Math, SS, Science; Speech 7x/mo; Vision 1x/wk

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Add new testing; Special Class English, Math, Social Studies; ICT Science; Counseling

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
02/06/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Add new testing; Special Class Math, English, Science, Social Studies; Counseling 1x/mo

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: ICT ELA, SS, Math, Science

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Counseling	09/05/2018	06/25/2019

BOE Info: ICT Math and Science; Counseling 1x/mo

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Counseling Services	09/17/2018	06/07/2019

BOE Info: Counseling 2x/mo

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: Add new testing; ICT ELA, Math, SS, Science; RRM

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Add new testing; Declassified with Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision

02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified Support Services

BOE Info: Declass Support Services with Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math, Social Studies, Science

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT SS 5x/wk

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services (Consultant Teacher ELA)	09/05/2018	06/25/2019

BOE Info: CT Indirect 2 hrs/wk

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Orientation and Mobility Services	09/17/2018	06/07/2019

BOE Info: ICT Math and Science

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
02/09/2018	03/26/2018	Committee on Special Education / Annual Review	Declassified Support Services

Recommended Program/Service	Start Date	End Date
Counseling	09/05/2018	06/25/2019

BOE Info: Declassified Support Services with Program Mods and Testing Accommodations; Counseling 2x/mo

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
02/28/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/14/2019
Occupational Therapy Consultation	09/10/2018	06/20/2019

BOE Info: OT Consult; Counseling; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
03/05/2018	03/26/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills)	09/05/2018	06/25/2019

Speech/Language Therapy	09/05/2018	06/14/2019
Speech/Language Therapy	09/05/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Personal Aide	09/05/2018	06/25/2019

BOE Info: Summer - Speech 2x/wk; OT 2x/wk
School Year - Speech 3:1 3x/mo; Speech 1:1 7x/mo; OT 1:1 3x/mo; Special Class LifeSkills 5x/wk

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
03/06/2018	03/26/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/25/2019
Use of Study Aides/Manipulatives	09/05/2018	06/25/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - ICT ELA and Math; Counseling 3x/mo; Speech 7x/mo

180326

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

Active Shooter Training - Update

180326

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

- Legal Notice – Notice of Public Hearing on the Budget, Annual Meeting, Budget Vote & Election
- William Kaegebein - PTA Liaison – Ashli Dreher
- Veronica E. Connor Middle School - PTA Liaison – Lisa Pyc
- Board Retreat

Grand Island Central School District
District Office

Meeting Date: March 26, 2018

Agenda Item: Legal Notice – Notice of Public Hearing on the Budget, Annual Meeting, Budget Vote and Election

Board Action Required: [X]

For Information Only: [ ]

Detail: The attached legal notice will need to be approved for publication in the Dispatch and on the IsledeGrande website. Publication dates are as follows for the Dispatch: March 30, April 13, April 27 and May 11. This notice has been viewed by our attorney for accuracy.

Prepared By: Jude A. Kuehne

Recommended By: Brian Graham, Ed.D.
Superintendent of Schools

Notice of Public Hearing on the Budget, Annual Meeting, Budget Vote and Election

NOTICE IS HEREBY GIVEN that the Grand Island Central School District (the "District") of the Town of Grand Island, Erie County, New York, will hold a Budget Hearing. Said Hearing shall be held for the purpose of presentation and discussion of the 2018-2019 District budget and shall be held on Monday, May 7, 2018 at 7:00 p.m., Prevailing Time, in the High School Professional Development Room, 1100 Ransom Road, Grand Island, New York.

TAKE FURTHER NOTICE that the Annual District Meeting, Election and Budget Vote will be held on Tuesday, May 15, 2018 from 8:00 a.m. to 9:00 p.m., Prevailing Time, in the High School Gym, 1100 Ransom Road, Grand Island, New York, which vote will be on the following:

1. To elect three (3) at-large members to the Board of Education (the "Board") as follows:

   a. Three (3) individuals to occupy three-year terms for the seats currently occupied by Glenn Bobeck, Richard D'Agostino and Joy LaMarca. The terms will commence July 1, 2018 after expiration on June 30, 2018 of the terms of the above named Board Members, and will expire on June 30, 2021.

2. The adoption of the following propositions:

PROPOSITION NO. 1:

To adopt a budget for the fiscal year 2018-2019.

PROPOSITION NO. 2:

To adopt the following resolution:

RESOLVED: (a) That the Board of Education of the Grand Island Central School District, in the County of Erie, New York (the "District"), is hereby authorized to acquire various school buses and vehicles, and to expend therefore an amount not to exceed $650,000; (b) that a tax is hereby voted in the amount of not to exceed $650,000 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that the District is authorized to issue serial bonds to finance all or part of said cost, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase

contracts for the purchase of some or all of said buses and vehicles, for a term of not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

TAKE FURTHER NOTICE that all candidates for the office of members of the Board shall be nominated by petition. Each petition shall be directed to the District Clerk; shall be signed by at least thirty (30) voters of the District; shall state the residence of each signer, and shall state the name and residence of the candidate. Each petition shall be filed in the office of the District Clerk between the hours of 9:00 a.m. and 5:00 p.m., Prevailing Time, not later than the Monday following the thirtieth day preceding the election of a member of the Board, to-wit: Monday, April 16, 2018. Each person nominated is a candidate to fill any of the vacancies as described above.

TAKE FURTHER NOTICE that applications for absentee ballots may be applied for at the office of the District Clerk. If the ballot is to be mailed to the voter, the District Clerk must receive the completed application no later than May 8, 2018. If the ballot is to be delivered personally to the voter, the District Clerk must receive the completed application no later than May 14, 2018. The completed ballot must be received by the District Clerk no later than 5:00 p.m., May 15, 2018.

A list of all persons to whom absentee ballots shall have been issued will be available in the office of the District Clerk on each of the five days prior to the day of the election, except Saturday and Sunday, during regular business hours. Such list will also be posted in a conspicuous place at the polling place during the election.

TAKE FURTHER NOTICE that the Board will have prepared and completed a proposed budget, specifically, a detailed statement in writing of the amount of money which will be required for the fiscal year 2018-2019 for school purposes, specifying the several purposes and the amount of each. The amount for each purpose estimated to be necessary for payment to the Board of Cooperative Educational Services shall be set forth in full with no deduction of estimated State aid. Such statement, together with the text of the resolutions to be voted on, will be available upon request to residents within the District during the hours of 9:00 a.m. to 5:00 p.m., Prevailing Time, weekdays, from May 1, 2018 to May 15, 2018, at each of the public schoolhouses of the District, on the

District's internet website (www.grandislandschools.org), or at any public library or free association library within the District.

TAKE FURTHER NOTICE that additional propositions not requiring expenditures for the fiscal year 2018-2019 and the levying of taxes therefor must be submitted to the District Clerk, 1100 Ransom Road, Grand Island, New York, not later than 5:00 p.m., Prevailing Time on Monday, April 16, 2018, and must be signed by at least seventy-four (74) voters of the District. Such propositions will be presented with the proposed budget at the Budget Hearing. The Board will not entertain any petition to place before the voters, any proposition for the purpose of which is not within the powers of the voters to determine, or any proposition which fails to include a specific appropriation where the expenditure of monies is required by the proposition.

TAKE FURTHER NOTICE that voting scanners will be used to record the vote on the budget, on all propositions, and on the election of members of the Board.

By Order of the Board of Education
Grand Island Central School District
Grand Island, New York
Jude A. Kuehne, District Clerk

PUBLISH: March 30, 2018
April 13, 2018
April 27, 2018
May 11, 2018

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

PLEASE COMPLETE AND SEND TO JUDE KUEHNE OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: 3/6/18

School/Group: Kaegebein PTA

Board Member Attending: Ashli Dreher

Approximate Number of Attendees: 8

Program Highlights (If Applicable):

The group continued the planning for several exciting events for the year such as 5th grade graduation, family fun night, the Lifetime Achievement Award, and PTA elections, etc. Family fun night planning took up the bulk of the meeting.

Upcoming Events:

-March 16 - Family Fun Night 6-8pm
-June 18 in the afternoon (1ish to 2:30pm) - 5th Grade Graduation

Information Shared (by BOE Liaison, Administration or Others):

I asked if parents had any thoughts regarding budget items or safety issues. See below for budget comments. Safety concerns were having someone check that all doors are locked and walking perimeter of buildings outside regularly to check.

Inquiries/Comments from Attendees:

Parents discussed the need for additional social workers at the elementary levels. Two days per week, they felt, was not enought to service children's social/emotional needs, and a mental health professional is best to meet these

Please complete and forward this report within five (5) days following this meeting.

1/5 pages

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

PLEASE COMPLETE AND SEND TO JUDE KUEHNE OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: March 8, 2018

School/Group: VCMS PTA

Board Member Attending: Lisa Pyc

Approximate Number of Attendees: 9

Program Highlights (If Applicable):

See agenda.

Upcoming Events:

See agenda

Information Shared (by BOE Liaison, Administration or Others):

Intro. Dr. Hatzes

Inquiries/Comments from Attendees:

Why is a car for the SRO such a big deal.

Please complete and forward this report within five (5) days following this meeting.

Veronica E. Connor Middle School
PTA
everychild. onevoice.

March 19. April 16 5pm
Attages

VCMS PTA General Meeting Agenda

Date: Thursday, March 8, 2018

1. **Open the Meeting**
   - Welcome guests and recognize volunteers.
2. **Featured Guests and Good News**
   - Bald for Bucks: Laura Murray
   - Tech Wars
   - Reflections Celebration
3. **Review of Minutes:** Approve minutes from January meeting.
4. **Reports of Officers**
   - Treasurer's Report: Karrie Valle
   - Membership: Kristen Thore and Jayne Schaber
5. **Committee Reports**
   - KidGooRoo Fundraiser: Jennifer Walowitz
   - Buffalo Collective Studio Fundraiser: Jennifer Walowitz
   - Book Fair: Crystal Still → May 14-18
   - Box Tops: Sarah Sander → for only → do just one
   - Nominating Committee: Lee Cohen

   still needed
   → treasure / parent
   → VP Program / teacher
6. **School and Council Reports**
   - Administration: John Fitzpatrick
   - BOE: Lisa Pyc
   - PTA Council: Sarah Sander and Sarah Coutu
7. **New Business**
   - Honorary Life Membership Award: Lee Cohen
   - School Safety
   - Viking Olympics
8. **Close the Meeting**
   - Announcements
     - School Safety Presentation at Sidway PTA meeting: Tuesday. March 20
     - Spring Break: Friday, March 30 to Friday, April 6
     - Scholastic Book Fair: May 14 to May 18
     - Viking Olympics: Friday, May 18
   - BOE Budget Input Meeting Dates
     - Monday, March 12, 2018
     - Monday, April 9, 2018
   - Mark your calendar for our VCMS PTA meetings:
     - Monday, April 23, 2018 (District-wide PTA meeting)
     - Tuesday, May 8, 2018

Like us on Facebook!

4

Veronica Connor Middle School PTA (11-072) Meeting Minutes
VCMS Library; January 10, 2018

Meeting called to order by Jennifer Walowitz at 6:32 pm.
Review of Minutes: Jessica Mallabar motioned, Sarah Sander seconded. All in favor, no opposed. Rachele Moran to file as written.
Volunteer Recognition (Jennifer Walowitz): Thank you to Kristen Thore for organizing prevention series – internet safety, opioid awareness. Thank you to Sarah Sanders, Crystal Still and Lee Cohen for help with poinsettias and wreaths, thank you to Crystal Still and Sharon Mudd for help with the book fair. Thank you to Crystal Still and Sarah Coutu for help with the Family Fun Night. Thank you to Kim Yung for help with reflections. VCMS Video shown – thank you to all who participated. Grateful our school gives back to community. Kids learn great character traits and life lessons.

JV DECA: Mary Jane Fonte. 12 JV DECA students competed; 8 received awards; 4 going to states.
Reflections: Kim Yung presented awards to VCMS Reflections participants.
Treasurer's Report (Karrie Valle): Finally got escripts tops cards. Box top check came in ($323.00). Profit from poinsettias and book fair. $800 in mini grants for teachers. Current balance $16,904. Some projects at end of year coming up. $13,000 to offset income. Year book is separate entity for school beatification. Need ideas for fundraising; Sarah Sander and Jennifer Walowitz to talk offline.

Membership (Kristen Thore and Jayne Schaber): 330 members – goals from NYS 126% of our goal. Keep promoting! Pair up with groups and student councils to reach out to parents. Membership doing monthly awards 75% of teachers and staff to get award.

Corresponding Secretary (Jess Mallabar): Mrs. Fonte says thank you for mini grant. Sent pic with DECA kids. Thank you for food drive from Interact Club – 2,034 items collected. Mrs. Fonte appreciated the birthday card and sent a thank you card. Reaching out to the teachers with birthday cards – they are making a difference. Sarah Sander created the cards. Sympathy card sent to Maura for her father on behalf of PTA.

Community Reports (Crystal still): Poinsettia sale ($811.75) – possibly expand advertising to high school next year. Book fair sold 4,225 books. Almost $1,000 than last year. What was done differently this year was Mrs. Mudd went into ELA classes and read books and the kids came to the book fair looking to buy the books that she read. $125 credit for PTA and buy one get one coming in May.

Family Fun Night (Jennifer Walowitz): resolutions at state level/federal level. Sarah Coutu and Kristen Thore at first table that people could see when they walked in. made $400 in memberships and direct donations. Set up at Viking Olympics.

Mini Grants (Crystal Still): Awarded $3,300 in mini grants.
Box Tops (Sarah Sander): Brought in $168. New contest – deadline February 14. Possible name for contest: "Sweet Treats". Will send out more communication about contest – Facebook, student counsel. Sarah spoke about ideas for contests – what would kids be interested in? Maybe place separate boxes around school for kids to drop off box top envelopes? Boxtops4eucation.com will give you contest page.

School reports (John Fitzpatrick and Max Pikula): Thank you to family and kids – Christmas is the time for giving, but we give all year round. Students develop values in middle school and want to give back. Teachers help, but the parents foster that at home. Upcoming events – Jar wars, Bald for Bucks in February, volleyball camp, Olympics. Keith Dodge and Jim Geblein created art displays outside of the art room. 1st in tech wars at NCCC, 6th 1st place finish in 7 years. Mission is to give engaging instruction that focuses on learning. Need to focus on safety – safe to fail, safe to answer, safe to give ideas. The school has created action committees – redoing garden. Idea for the mechanics that get up at 3 am to get the busses going, is there any way we can give back to them? Max updated on the kids escaping drugs program. Kids shared their stories and eye opening experiences. Counselors helped set up and gave talking points for the kids to ask Max, counselors and parents. Renaissance House sponsored and wants to do survey to assess what the kids know about drugs before and after.

PTA Council (Sarah Sander): vote on treasurer items. Dues to council – each school normally pays $150 in dues for scholarships, and celebration for inspiration - Dinner for superintendent, installation dinner. Need to raise the amount of money to pay dues. Raised $350 this year (up from last year). Amount voted on but motion needed to increase dues to $350.00. Sarah Coutu motioned, Crystal Still seconded motion. All in favor. No opposed. Books for infants to get in their first year at their pediatrician well visits. Need $100 for the project. Need vote to donate to the project. Up for discussion if we can fund this program, need motion. Jessica Mallabar motioned, Lee Cohan seconded motion. All in favor. No opposed.

New Business (Jennifer Walowitz): nominating committee to present in March (need 4 officers, 3 general) and to vote in April. Kid Goo Roo fundraiser is January 22 – February 2nd. Buffalo Collective Studio February 15, 6 – 9 pm.
Adjourned at 7:59 pm. Motioned by Kim Jung. Seconded motion by Jessica by Jessica Mallabar. All in favor. No opposed.

Veronica Connor Middle School Budget 2017-2018

		2016-2017			2017-2018									2017-2018 Actuals	
INCOME		Budget	Actual	Variance	Budget	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	YTD	Variance
	2016-2017 CARRYOVER	n/a	n/a	n/a	$13,110.54									$0.00	-$13,110.54
	Book Fair	$1,000.00	$5,401.45	$4,401.45	$1,000.00					$1,156.57				$1,156.57	$156.57
	Box Tops	$500.00	$406.20	-$93.80	$500.00						$323.69			$323.69	-$176.31
	Direct Donation	$500.00	$822.99	$322.99	$500.00		$1,111.00		$105.00				$885.00	$2,101.00	$1,601.00
	International Night	$50.00	$0.00	-$50.00	$50.00									$0.00	-$50.00
	PTA Membership Dues	$300.00	$811.00	$511.00	$300.00			$262.00		$40.00	$15.00			$317.00	$17.00
	Poinsettia Sale	$800.00	$3,220.00	$2,420.00	$800.00					$811.75				$811.75	$11.75
	School Supply Kit Credit	$400.00	$707.79	$307.79	$400.00			$1,580.55						$1,580.55	$1,180.55
	Tops in Education	$1,000.00	$914.14	-$85.86	$1,000.00	$329.40				$42.30	$139.49	$96.57		$607.76	-$392.24
	Yearbook/Pictures	$7,000.00	$8,149.50	$1,149.50	$0.00									$0.00	$0.00
	PTA Perks	$0.00	$0.00	$0.00	$0.00									$0.00	$40.00
Total Income		*$11,550.00*	*$20,433.07*	*$8,883.07*	*$17,660.54*	*$329.40*	*$1,111.00*	*$1,842.55*	*$105.00*	*$2,050.62*	*$478.18*	*$96.57*	*$885.00*	*$6,898.92*	*-$10,762.22*

		2016-2017			2017-2018									2017-2018 Actuals	
EXPENSES		Budget	Actual	Variance	Budget	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	YTD	Variance
Contigency $25	Contigency	$25.00	$0.00	-$25.00	$25.00									$0.00	-$25.00
Council	Celebration of Inspiration	$100.00	$100.00	$0.00	$100.00									$0.00	-$100.00
$745	Dues	$150.00	$150.00	$0.00	$150.00				$320.00					$320.00	$170.00
	Installation Dinner	$225.00	$212.50	-$12.50	$225.00									$0.00	-$225.00
	Post Prom	$200.00	$200.00	$0.00	$200.00									$0.00	-$200.00
	Scholarship	$70.00	$0.00	-$70.00	$70.00									$0.00	-$70.00
Regional	Conferences and Workshops	$50.00	$70.00	$20.00	$50.00									$0.00	-$50.00
$1,425.00	President/Principal Dinner	$175.00	$0.00	-$175.00	$175.00								$155.00	$155.00	-$20.00
	PTA Membership Dues	$1,200.00	$867.00	-$233.00	$1,200.00			$1,258.00		$28.00				$1,286.00	$86.00
Fundraising	Book Fair	$100.00	$4,581.80	$4,481.80	$100.00					$2,745.88	$82.90			$2,828.78	$2,728.78
$10,000	Poinsettia Sale	$2,000.00	$2,300.20	$300.20	$300.00					$1,827.25				$1,827.25	$1,527.25
	Yearbook/Pictures	$3,000.00	$4,056.12	$1,056.12	$0.00									$0.00	$0.00
State	Convention	$125.00	$0.00	-$125.00	$400.00		$382.00							$382.00	-$18.00
$1,055	Insurance	$250.00	$290.00	$40.00	$250.00									$0.00	-$250.00
	Summer Leadership	$560.00	$560.00	$0.00	$560.00									$0.00	-$560.00
	Twin Projects	$120.00	$110.00	-$10.00	$120.00									$0.00	-$120.00
	Other Expenses	$0.00	$0.00	$0.00	$0.00									$0.00	$0.00
Programs & Unit	Author Visit	$700.00	$500.00	-$200.00	$700.00									$0.00	-$700.00
$10,000	School Committees	$0.00	$0.00	$0.00	$0.00									$0.00	$0.00
	Mini Grants	$3,300.00	$2,683.43	-$616.57	$3,300.00					$184.86	$125.00		$242.94	$552.80	-$2,747.20
	2016-17 School Beautification	$2,000.00	$435.41	-$1,564.59	$2,000.00									$0.00	-$2,000.00
	Hospitality and Teacher Apprec.	$600.00	$519.97	-$80.03	$600.00									$0.00	-$600.00
	Newsletter	$0.00	$0.00	$0.00	$0.00									$0.00	$0.00
	Postage and Supplies	$200.00	$219.20	$19.20	$200.00		$19.77		$67.01					$86.78	-$113.22
	Scholarship	$1,000.00	$1,000.00	$0.00	$1,000.00									$0.00	-$1,000.00
	8th Grade Events	$600.00	$638.48	$38.48	$800.00									$0.00	-$800.00
	6th Grade Awards	$200.00	$127.06	-$72.94	$200.00									$0.00	-$200.00
	Achievement Awards	$400.00	$20.00	-$380.00	$400.00									$0.00	-$400.00
	New Assembly and Programs	$1,000.00	$625.00	-$375.00	$1,000.00		$625.00							$0.00	-$1,000.00
Other $0	Other Expenses	$0.00	$0.00	$0.00	$0.00									$0.00	$0.00
TOTAL EXPENSES		*$18,850.00*	*$20,966.17*	*$5,895.35*	*$14,125.00*	*$0.00*	*$1,026.77*	*$1,258.00*	*$987.01*	*$4,785.99*	*$207.90*	*$0.00*	*$397.94*	*$7,438.61*	*-$6,686.39*
Difference		$6,800.00	$66.90	$2,987.72	-$3,535.54	$329.40	$84.23	$584.55	-$282.01	-$2,735.37	$270.28	$96.57	$487.06	-$540.29	-$4,075.83

180326

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180326

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

March 30th – April 6th ~ Spring Recess

April 9, 2018 BOE Meeting/Third Budget Presentation

April 17, 2018 (Tuesday) BOE Meeting/Budget Adoption/E1B Budget Vote & Election

May 7, 2018 BOE Meeting/Budget Hearing

May 15, 2018 Annual Budget Vote and BOE Election

May 21, 2018 BOE Meeting

May 28, 2018 Memorial Day – Closed

May 30, 2018 District Wide PTA Budget Presentation