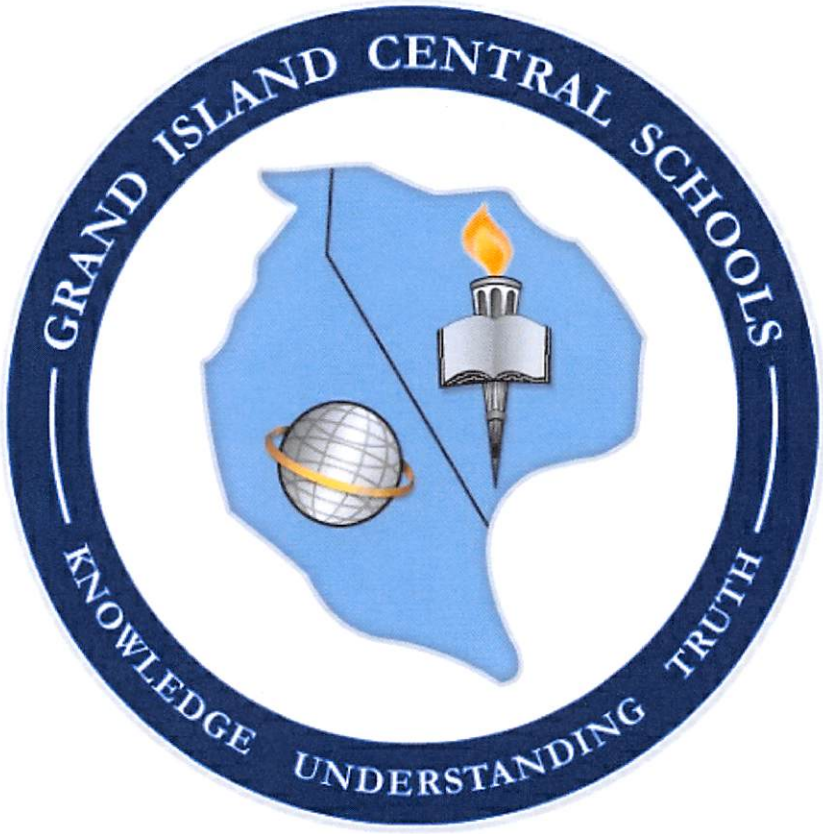


Board of Education Meeting

May 7, 2018

180507

III. Approval of Agenda – 5/7/18

Recommendation/Summary

Approval of the Agenda for 5/7/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday May 7, 2018

6:30 pm Anticipated Executive Session
7:00 pm Budget Hearing / Regular Meeting

Agenda – May 7, 2018

REGULAR BOARD MEETING AGENDA	TYPE
I. ADJOURN TO EXECUTIVE SESSION -	
Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
For the purpose of:	
1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at pm.	
II. PUBLIC SESSION CALL TO ORDER	
1. Pledge of Allegiance – Alyssa Pizur 5th Grader	
2. Roll Call	
3. Announcements	
III. APPROVAL OF AGENDA	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV. APPROVAL OF MINUTES	
1. BOE Meeting Minutes – 4/17/18	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	Action
V. STUDENT AMBASSADORS	
1. Middle School – Matthew Rizzo	Information
2. High School – Cross Kalp – 12th Grader – National Honor Society - Vice President	
VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS	Information
• Craig Poissant – 2017-2018 Buffalo State College - Instrumental Music Educator of the Year	
• Madison Brown 2016 GIHS Graduate, Buffalo State College - Paul & Kathryn Homer Scholarship Recipient	
• Elliott Michki 2014 GIHS Graduate, Buffalo State College – Lenore Rollett Wright Award	
• GIHS Business Department – DECA; Business National Honor Society; Business Entrepreneurs	
• GIHS – Top 10 Class of 2018 Student: Tyler Bernatovicz, Jenette DiLaura, Jordan Eckrote, Marissa Hovey, Anam Hussain, Cross Kalp, Hallie Mingoia, Andew Thompson, Hannah Tribby, Sara Wolcott.	

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

C1. Summer Curriculum Proposals 2018 — Action

C2. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/15/18 & 5/16/18
C3. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/17/18
C4. Field Trip – Huth – NYSSMA Major Organization Festival - 5/17/18
C5. Field Trip – Huth – Buffalo Zoo - 5/17/18
C6. Field Trip – GIHS – Wastewater Treatment Plant – 5/18/18
C7. Field Trip – GIHS – Buffalo Naval Serviceman's Park – 5/18/18
C8. Field Trip – Kaegebein – Niagara Falls Power Vista – 6/4/18
C9. Field Trip – Huth – Niagara Falls State Park – Maid of the Mist – 6/6/18
C10. Field Trip – Sidway – Akron Acres – 6/7/18 & 6/8/18
C11. Field Trip – GIHS – Beaver Island State Park – 6/8/18
C12. Field Trip – Huth – Lewiston Historical Museum - 6/13/18
C13. Field Trip – Kaegebein – Niagara Falls State Park – 6/15/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C1 through C13.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Resignations — Action
PI2. Requests for Leave of Absence
PI3. Appointments
PI4. Substitute List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 through PI4.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations/Terminations — Action
PNI2. Appointments
PNI3. Informational Items — Information
PNI4. Substitute List — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1, PNI2 and PNI4.

New Employee Introductions

X. FINANCE

F1. Revenue Status Report — Informational
F2. Treasurer's Report
F3. Appropriation Statue Report
F4. Check Warrants
F5. Approval of Bids: Disposal Bid 2018-2021 — Action
F6. Smart Schools Investment Plan #2

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F5 and F6.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

Action

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

- Wall of Honor - Update — Information

XIII. BOARD OF EDUCATION REPORT

BOE1. BOE Budget Vote Election Inspectors — Action

- Wellness Committee Meeting 4/13/18 — Information
- Grand Island Community Education Meeting 4/17/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Board of Education Report Item BOE1.

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable
2. Upcoming Events — Information

May 14, 2018 Superintendent's Conference Day
May 15, 2018 Annual Budget Vote and BOE Election
May 21, 2018 BOE Meeting
May 28, 2018 Memorial Day – Closed
June 11, 2018 BOE Meeting – Tenure & Retiree Reception
June 25, 2018 BOE Meeting

XVI. ADJOURN REGULAR BOARD MEETING — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180507

IV. Approval of Minutes – 4/17/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 4/17/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room
6:30 pm Executive Session
7:30 pm Regular Meeting
Regular Meeting Minutes
April 17, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on April 17, 2018 at 1100 Ransom Road, Grand Island New York.

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Donna Tomkins that the Board recess to conduct an Executive Session at 6:32pm on matters indicated below. This motion is duly seconded by Mrs. Susan Marston and carried 5-0. Mrs. Joy LaMarca 6:38pm and Mr. Glenn Bobeck 6:43pm.

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to article 14 of the Civil Service Law.

Moved by Mrs. Susan Marston seconded by Mrs. Joy LaMarca voted upon and carried 7-0 that the Board come out of Executive Session at 7:14pm.

7:30 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Interim Asst. Superintendent of Business&Finance	Dr. Richard Hitzges
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director	Mrs. Robin Kwiatek
Principal - High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Interim Principal – Huth Road School	Dr. Ami Alderman

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Sophia and Cooper Pyc

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 4/9/18

APPROVAL OF MINUTES

Moved by Mr. Bobeck seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Natalyn Cordero
2. High School – Philip Gentz

CORRESPONDENCE/GOOD NEWS

- Miranda and Morgan Proctor – Baton Twirling World Gold Medalist Winners
- Mary Howard – One of five finalists for "Touchdown For Teachers"
- Introduce School Resource Officers – Frank McNamara and Michael Paternostro

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

CURRICULUM

C1. Field Trip – Kaegebein – Buffalo Zoo 5/10/18
C2. Field Trip – Kaegebein – Lockport Locks 5/16/18
C3. Field Trip – GIHS – NYSSMA Major Ensemble Festival Lancaster HS – 5/22/18
C4. Field Trip – Kaegebein – Tour of Grand Island – May 2018 - TBA
C5. Field Trip – Kaegebein – Genesee Country Museum and Village – 6/7/18
C6. Field Trip – VCMS – Darien Lake Science Day – 6/7/18
C7. Field Trip – Kaegebein – GIHS Auditorium - Dress Rehearsal - 4/24/18
C8. Field Trip – GIHS – Buffalo Federal Detention Facility-Batavia NY – 4/17/18

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve Curriculum and Instruction items C1 through C8. (Rich restroom 7:55–8:08)

PERSONNEL

PERSONNEL – Instructional

PI1. Resignation
PI2. Appointments – All Lifeguards will take a "Safety Training" course
PI3. Contract Renewal – Joshua Nichols – Amend/Revise Section 3 to read July 1, 2018
PI4. Substitute Teacher List

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Emily Mawer (Technology teacher, High School), effective August 1, 2018.

PI2 APPOINTMENTS

Lifeguards with Town Rec, Swim Club and Community Ed:
a. Katherine Fonte
b. Nathan Link
c. Molly Meka
d. Christina Parsnick
e. Bonnie Stephens

PI3 CONTRACT RENEWAL

Joshua Nichols (Systems Engineer) for the term August 24, 2018 through June 30, 2021.

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Removals:

Name	Address	Certification
DiMaio, Gabriele	Buffalo	Non Certified
Tower, Erin	Grand Island	Non Certified

Moved by Mrs. Marston, seconded by Mr. Bobeck voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1 through PI4.
(Rich restroom 7:55–8:08)

PERSONNEL – Non-Instructional

PNI1. Memorandum of Understanding – Extension to the Confidential Clerks Contract
PNI2. Appointments
PNI3. Informational
PNI4. Substitute List

PNI 1 MEMORANDUM OF UNDERSTANDING

Recommended Action: Approval of the following:

A) Confidential Clerks Contract

PNI 2 APPOINTMENTS:

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Michael Young
ASSIGNMENT:	Auto Mechanic
EFFECTIVE:	04/18/18
BEGINNING DATE:	04/18/18
SALARY:	$19.21
ADDITIONAL INFORMATION:	Permanent Appointment

PNI 3 INFORMATIONAL:
Cruciana Parker was approved LWOP from 2/1/18-5/8/18. She has returned to work with no restrictions as of 3/28/18.

PNI 4 SUBSTITUTE LIST:

Recommended Action: Approval of the following additions / deletions to the non-instructional substitute list:

Additions: Thomas Curtin, Substitute Bus Driver, effective 4/18/2018.

Moved by Ms. Dreher, seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the above Personnel – Non-Instructional Items PNI1 through PNI4. (Rich restroom 7:55–8:08)

New Employee Introductions

FINANCE

F1. 2018 - 2019 Budget Presentation – Fourth and Final Budget Session
F2. 2018 – 2019 Property Tax Report Card

Moved by Mr. Bobeck seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve Finance Items F1 and F2. (Rich restroom 8:45 – 8:52)

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Items PPS1and PPS2. (Rich restroom 8:45 – 8:52)

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

BOE1. BOCES Administrative Budget Vote and Election – Renee Wilson and Michael Littman
Board of Education Committees – Updated List
SRO Information

Moved by Mrs. Marston seconded by Mrs. Pyc voted upon and carried 6-0 that the Board approve the Board of Education Report Item BOE1. (Rich restroom 8:45 – 8:52)

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

ROUNDTABLE -

Roundtable:

- Glenn Bobeck – I thought maybe we could talk about roadways like West River Pkwy and such..... Thank you to all the administrators who have worked on this budget and the presentation.
- Ashli Dreher – Nothing
- Susan Marston – Nothing
- Donna Tomkins – Nothing
- Joy LaMarca – Nothing
- Rich D'Agostino – I want to thank the Board and Dr. Graham for coming to my mother's funeral and wake.
- Jeffery Richards – Superintendent's Day/Staff Development is coming up Monday April 23rd.
- Cheryl Cardone – Nothing
- Karen Cuddy-Miller – Nothing
- Richard Hitzges – I want to thank everyone for all their efforts in helping with the budget and the presentation, especially Jen and Jude, for all their time.
- Brian Graham – Active shooter training drill will be May 22nd in the morning hours. We will be asking all visitors to stay away from campus during the drill in the morning. We have had a lot of communication in the days and weeks ahead with the students, parents, staff and the community about the drill to be sure everyone is well aware of the drill. We have been working on this for well over a year. Thank you.
- Lisa Pyc – Nothing. Upcoming events.....

1. Upcoming Events –

April 23, 2018 Superintendent Conference Day – No School for Students
April 30, 2018 District Wide PTA Budget Presentation
May 7, 2018 BOE Meeting/Budget Hearing
May 15, 2018 Annual Budget Vote and BOE Election
May 21, 2018 BOE Meeting
May 28, 2018 Memorial Day – Closed

ADJOURN REGULAR MEETING

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 7-0, that the Board adjourn meeting at 9:02pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180507

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Matthew Rizzo
2. High School Ambassador – Cross Kalp – 12th Grader – VP of National Honor Society

180507

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

- Craig Poissant – 2017-2018 Buffalo State College - Instrumental Music Educator of the Year
- Madison Brown 2016 GIHS Graduate, Buffalo State College - Paul & Kathryn Homer Scholarship Recipient
- Elliott Michki 2014 GIHS Graduate, Buffalo State College – Lenore Rollett Wright Award
- GIHS Business Department – DECA; Business National Honor Society; Business Entrepreneurs
- GIHS – Top 10 Class of 2018 Student: Tyler Bernatovicz, Jenette DiLaura, Jordan Eckrote, Marissa Hovey, Anam Hussain, Cross Kalp, Hallie Mingoia, Andew Thompson, Hannah Tribby, Sara Wolcott.


Elliott Michki
SUNY Buffalo State
Music Educator of the Year
Instrumental Music
Craig Poissant
CERTIFICATE OF EXCELLENCE
Madison Brown

The Music Department Proudly announces the 2017-2018 Music Educator of the Year Awards



2017-2018 General Music Educator of the Year

James Holden, Lindbergh Elementary School

Kenmore-Tonawanda District

James Holden teaches general music and chorus at Lindbergh Elementary School in the Kenmore-Tonawanda School District. He mentors music education students from Buffalo State College, SUNY Fredonia, and SUNY Potsdam as a cooperating teacher for their practicums, observations and student teaching placements. He is the ECMEA Classroom Music Co-Chair and has served as a board member for ECMEA and NY-GIML. He feels humbled and honored to be the recipient of the 2018 Buffalo State College Classroom Music Educator Award.

James received a bachelor's degree in Vocal Performance from SUNY Fredonia as well as a M.S. in Music Education from the University at Buffalo. He has certification in Music Learning Theory (MLT) for Elementary General Music Level 2 and Early Childhood Music. James continues to perform locally at the Wesleyan Church of Hamburg. He resides in Orchard Park, NY with his wife, Heather, and their son, Elias.



2017-2018 Instrumental Music Educator of the Year

Craig Poissant, Huth Road Elementary School

Grand Island Central School District

Craig Poissant is in his 12th year in the Grand Island Central School District where he serves as the director of bands at Huth Road Elementary. For the duration of his career, Mr. Poissant has demonstrated his dedication to excellence by consistently receiving Gold and Gold with Distinction ratings at the NYSSMA Major Organization Festival with his 4th and 5th grade band. With the desire to impart his passion for teaching onto others, he has hosted and mentored several student teachers from local colleges, and each have maintained successful careers in music education throughout the state of New York. It is the success of his students and student teachers that is the source of Mr. Poissant's pride. As a clinician, Mr. Poissant has presented at regional conferences as well as local school districts. Most recently, Mr. Poissant has directed ECMEA's Junior High Jazz Ensemble and has presented at the NYSBDA regional conference. Within county and state music organizations he has held positions as Co--Chairman for the ECMEA Elementary Band, Chairman of Public Relations for ECMEA, Director of ECMEA's new teacher orientation, and Co--Chairman for the NYSSMA Zone 1 Area All State High School Symphonic Band. His professional affiliations include NAfME, NYSSMA, NYSBDA, and ECMEA.

Mr. Poissant holds a B.M. in Music Education from the State University of New York College at Fredonia and M.M. in Saxophone Performance from Ithaca College. His teachers and mentors include Dr. Wildy Zumwalt, Dr. Steve Mauk, Dr. Steve Peterson, and Dr. Paula Holcomb. As a performer Mr. Poissant has had the privilege of playing at the North American Saxophone Alliance's Biennial conference, and for several master classes including Dr. Donald Sinta, Dr. Clifford Lehman, and Dr. Russell Peterson. He currently resides in Clarence with his wife Carrie and their two children, Cecelia (2) and Christopher (8 mo.).



2017-2018 Vocal Music Educator of the Year

Maureen Reilly, Williamsville East High School

Williamsville Central School District

Maureen J. Reilly received her Bachelor of Music in Music Education and Vocal Performance from the University at Buffalo and her Master of Music in Choral Conducting from The Hartt School of Music, University of Hartford. She is currently the Choral Director at Williamsville East High School where she has been for the last 25 of her 28 years in teaching. Maureen directs four choirs, taught Music Theory and AP Music Theory for 22 years, serves as the drama club advisor, as well as producer, vocal director, and pit accompanist for their musicals. She played an integral part in establishing rotating voice lessons for choral students at the three Williamsville high schools. Her choirs have consistently received Level 6 Gold with Distinction medal ratings at the New York State School Music Association Major Choral Festival and top honors at several national music festivals. Maureen is active in NYSSMA and has been hosting the Zone 1 NYSSMA Major Choral Festival since 1996. Her choir has been invited multiple times to perform for the Young Composers Honors Concert at the NYSSMA Winter Conference. She has guest conducted several All-County festivals including Erie County Elementary and Junior High, Genesee-Wyoming and Orleans Senior High Choruses, chaired several of the ECMEA Senior High Choruses and served on the board of directors of the Erie County Music Educators Association from 1997-2001. In 2014 she was awarded the Buffalo Philharmonic Orchestra/Erie County Music Educator Association Award for Excellence in Music Education and in 2015 her choir was invited to perform at Carnegie Hall.

Outside of teaching, Maureen has performed with the Freudig Singers of Western New York, Orchard Park Chorale, Buffalo Choral Arts Society, served as the female vocalist for the American Legion Band of the Tonawandas for ten years, and for the past eighteen years has been the choir director at St. Amelia RC Church in Tonawanda. Maureen resides in East Amherst with her husband, Larry and son, Ryan.


2017-2018 Music Department Student Awards
Madison Brown
Paul and Kathryn Homer Scholarship
Awarded to a sophomore music major with demonstrated excellence in music performance.
Elliott Michki
Lenore Rollett Wright Award
Awarded to a senior music major with demonstrated outstanding vocal or instrumental performance.
Kristine Murnieks
Arts & Humanities Dean's Award for Excellence in Music
Awarded to a music major graduating in May or August 2018 who consistently demonstrates strength and excellence at Buffalo State and holds a GPA of 3.0 or higher.
Each year the music faculty selects students to receive the following awards in recognition of their accomplishments.
Congratulations to all of our 2018 recipients

Kuehne, Jude <judekuehne@gicsd.org>

May 7th board meeting good news

1 message

Chamberlain, Cheryl <cherylchamberlain@gicsd.org> Thu, Apr 26, 2018 at 9:48 AM
To: Jude Kuehne <JudeKuehne@gicsd.org>
Cc: Amy Boutet <amyboutet@gicsd.org>, Christopher Simpson <christophersimpson@gicsd.org>

Jude,
please add the GIHS Business Department to Good News for the May 7th board meeting.

- Business National Honor Society
- DECA Nationals
- Business Entrepreneurs

Thank you.
Cheryl Chamberlain
Business Teacher/DECA Advisor
Casey's Corner School Store
Graduation Coordinator
Grand Island High School
1100 Ransom Road
Grand Island, NY 14072
w. 716-773-8820
c. 716-472-9244

Kuehne, Jude <judekuehne@gicsd.org>

Class of 2018 Top Ten Students

1 message

Ziehm, Lynn <lynnziehm@gicsd.org> Tue, May 1, 2018 at 12:08 PM
To: Jude Kuehne <JudeKuehne@gicsd.org>, Michael Lauria <MichaelLauria@gicsd.org>

Below are the Top 10 Class of 2018 Students in alphabetical order:

Tyler Bernatovicz
Jenette DiLaura
Jordan Eckrote
Marissa Hovey
Anam Hussain
Cross Kalp
Hallie Mingoia
Andrew Thompson
Hannah Tribby
Sara Wolcott

--
Lynn Ziehm
Secretary
Grand Island High School 773-8820
x1300

180507

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Summer Curriculum Proposals 2018

C2. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/15/18 & 5/16/18

C3. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/17/18

C4. Field Trip – Huth – NYSSMA Major Organization Festival - 5/17/18

C5. Field Trip – Huth – Buffalo Zoo - 5/17/18

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C7. Field Trip – GIHS – Buffalo Naval Serviceman's Park – 5/18/18

C8. Field Trip – Kaegebein – Niagara Falls Power Vista – 6/4/18

C9. Field Trip – Huth – Niagara Falls State Park – Maid of the Mist – 6/6/18

C10. Field Trip – Sidway – Akron Acres – 6/7/18 & 6/8/18

C11. Field Trip – GIHS – Beaver Island State Park – 6/8/18

C12. Field Trip – Huth – Lewiston Historical Museum - 6/13/18

C13. Field Trip – Kaegebein – Niagara Falls State Park – 6/15/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: May 7, 2018

Agenda Item: Summer Curriculum Proposals 2018

Board Action Required: ☒

For Information Only: ☐

Detail:

The Curriculum and Instruction office has received three requests for Summer Curriculum work to be completed by the Business Departments.

The summer curriculum proposals represent development and revision of the following courses:

Hospitality and Tourism (a new course recently approved by the BOE for the 2018-19 academic year)
Request: 10 hours for 2 staff members, $400 total

Business Math (a current course; the work will be focused on re-aligning to recently changed mathematics standards)
Request: 5 hours for 2 staff members, $200 total

Computer Skills (update curriculum to new Microsoft office (2016) and coding/computer program systems)
Request: 5 hours for 2 staff members, $200 total

Prepared By: Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.k12.ginet.org

SUMMER CURRICULUM PROPOSAL 2018

Dear Faculty:

The following outline must be used in preparing proposals for summer curriculum projects. Please complete pages 1-3 and submit for principal's signature.

Timeline

All summer curriculum proposals must be submitted to district office no later than June 1, 2018. All completed projects and requests for payment must be submitted by August 31, 2018, ALONG WITH THE CURRICULUM MATERIALS ASSOCIATED WITH THE PROJECT, I.E. CURRICULUM MAPS. **No projects will be accepted nor paid for after September 1, 2018.**

CURRICULAR AREA: Hospitality and Tourism

BRIEF DESCRIPTION OF PROJECT GOAL(S): this is a new course. Our goal is to establish a curriculum map for the district, lessons, class activities and major assessments.

FACILITATOR(S): Amy Boutet

PARTICIPANT(S): Cheryl Chamberlain

SCHOOL(S): Grand Island Sr. High School

TIMELINES:

DAYS/DATES FOR WORKING ON PROJECT: July 9, July 10, July 11, July 12, July 13
One week at school - 2hrs per day (total 10 hrs per wk)

DETAIL: TOTAL NUMBER OF STAFF 2
TOTAL NUMBER OF HOURS/PERSON x 10
@20.00 per hour = TOTAL COST $400

$200/PP

NAME/POSITION OF PARTICIPANT(S), INCLUDING FACILITATOR:
Amy Boutet, Dept. Chair/Teacher
Cheryl Chamberlain, Teacher

COORDINATOR SIGNATURE Amy Boutet

PRINCIPAL SIGNATURE

DIRECTOR OF CURRICULUM SIGNATURE

Summer Curriculum Project Proposal – 2018

Please respond to all questions:

1. Status of existing program/curriculum.
   This is a new course starting in Fall 2018.
   We will be running one section next year.

2. Rationale/justification for change in existing program: (Provide relevant background, research.) (Why is this important?)
   n/a
   This is a New Program.

3. How does proposal address NYS curriculum, curriculum maps, CDEP, CSEP/CCLS?

   CCLS Standard:

   - ☐ Scope/Sequence Curricular Map
   - ☐ Literacy Integration
   - ☐ Resource Development
   - ☐ Assessment Development
   - ☐ CFA
   - ☐ CSA
   - ☐ Pre-Assessments
   - ☐ Benchmark Assessments

   } this will all be developed during this project.

4. a) Long-term goal(s) for teachers/students.
   Establish an interest in Hospitality / Tourism with our business students.
   Create community and school connections for internships and Project based learning.

   b) Short-term goals for teachers/students.
   map out solid curriculum for 20 week course.
   Develop student interest in program.

5. How will change affect the following:

a) students
b) teachers
c) program
d) other personnel
e) building space
f) building schedule
g) other courses
h) course requirements
i) teaching strategies
j) classroom materials
k) classroom activities
l) assessment

Being able to develop course work will benefit the above. We will have a well-rounded curriculum.

6. Evaluation of project.

Submitted work to district (curriculum map, final exam, sample lessons)

7. List others who have reviewed this proposal.

Cheryl Chamberlain

8. Additional information to be considered.

Name Amy Batet

Signature

Date 3/28/2018

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.k12.ginet.org

SUMMER CURRICULUM PROPOSAL 2018

Dear Faculty:

The following outline must be used in preparing proposals for summer curriculum projects. Please complete pages 1-3 and submit for principal's signature.

Timeline

All summer curriculum proposals must be submitted to district office no later than June 1, 2018. All completed projects and requests for payment must be submitted by August 31, 2018, ALONG WITH THE CURRICULUM MATERIALS ASSOCIATED WITH THE PROJECT, I.E. CURRICULUM MAPS. **No projects will be accepted nor paid for after September 1, 2018.**

CURRICULAR AREA: Business Math

BRIEF DESCRIPTION OF PROJECT GOAL(S): Our goal for this project will be to realign curriculum to new Next Generation Math Standards. We will also be redeveloping lessons, activity worksheets and assessments.

FACILITATOR(S): Amy Boutet

PARTICIPANT(S): Cheryl Chamberlain

SCHOOL(S): Grand Island Sr. High School

TIMELINES: July 2, July 3, July 5 and July 6

DAYS/DATES FOR WORKING ON PROJECT: One week at school - hours will vary (total 5 per week)

DETAIL: TOTAL NUMBER OF STAFF 2 $100/PP
TOTAL NUMBER OF HOURS/PERSON x 5
@20.00 per hour = TOTAL COST $200

NAME/POSITION OF PARTICIPANT(S), INCLUDING FACILITATOR: Amy Boutet, Dept. Chair, Teacher
Cheryl Chamberlain, Teacher

COORDINATOR SIGNATURE Amy Boutet

PRINCIPAL SIGNATURE

DIRECTOR OF CURRICULUM SIGNATURE K. Cuddy McCue

Summer Curriculum Project Proposal – 2018

Please respond to all questions:

1. Status of existing program/curriculum.
   Business math has currently been offered for two years to jr/sr students at the highschool. During our 2 years over 75 students have participated in this course.
2. Rationale/justification for change in existing program: (Provide relevant background, research.) (Why is this important?)
   Updated current curriculum to new content and new standards. We would also use time to create flipped learning modules for students to access.
3. How does proposal address NYS curriculum, curriculum maps, CDEP, CSEP/CCLS?

   CCLS Standard:

   - ☑ Scope/Sequence Curricular Map
   - ☑ Literacy Integration
   - ☑ Resource Development
   - ☑ Assessment Development

     - ☑ CFA
     - ☑ CSA
     - ☐ Pre-Assessments (would like to develop)
     - ☑ Benchmark Assessments

4. a) Long-term goal(s) for teachers/students.
   Our long term goals include better understanding of previous math abilities of students. We also would like to see more project based learning and community projects.

   b) Short-term goals for teachers/students.
   Some short term goals include increasing student engagement and understanding of math concepts.

5. How will change affect the following:

a) students
b) teachers
c) program
d) other personnel
e) building space
f) building schedule
g) other courses
h) course requirements
i) teaching strategies
j) classroom materials
k) classroom activities
l) assessment

After we are able to revamp the curriculum we will have new activities, better assessments, and focused content.

6. Evaluation of project.
We will be compiling a curriculum map, both CFA/CSA assements and creating a master curriculum binder with teaching resources.

7. List others who have reviewed this proposal.
Cheryl Chamberlain

8. Additional information to be considered.

Name Amy Bautet
Signature Amy Bautet
Date 3/28/18

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.k12.ginet.org

SUMMER CURRICULUM PROPOSAL 2018

Dear Faculty:

The following outline must be used in preparing proposals for summer curriculum projects. Please complete pages 1-3 and submit for principal's signature.

Timeline

All summer curriculum proposals must be submitted to district office no later than June 1, 2018. All completed projects and requests for payment must be submitted by August 31, 2018, ALONG WITH THE CURRICULUM MATERIALS ASSOCIATED WITH THE PROJECT, I.E. CURRICULUM MAPS. **No projects will be accepted nor paid for after September 1, 2018.**

CURRICULAR AREA: Computer Skills

BRIEF DESCRIPTION OF PROJECT GOAL(S): Update curriculum to new microsoft office (2016) and coding/computer program systems

FACILITATOR(S): Amy Boutet

PARTICIPANT(S): Cheryl Chamberlain

SCHOOL(S): Grand Island Sr. High School

TIMELINES: July 2, July 3, July 5, July 6

DAYS/DATES FOR WORKING ON PROJECT: One week at school - hours will vary (total 5 per week)

DETAIL: TOTAL NUMBER OF STAFF 2
TOTAL NUMBER OF HOURS/PERSON x 5
@20.00 per hour = TOTAL COST $200

$100/PP

NAME/POSITION OF PARTICIPANT(S), INCLUDING FACILITATOR:

COORDINATOR SIGNATURE Amy Bartels

PRINCIPAL SIGNATURE

DIRECTOR OF CURRICULUM SIGNATURE

Summer Curriculum Project Proposal – 2018

Please respond to all questions:

1. Status of existing program/curriculum.

   Computer skills has been offered for many years at Grand Island HS. Next year we have approx. 60 students.

2. Rationale/justification for change in existing program: (Provide relevant background, research.) (Why is this important?)

   We would like update lessons and assessments to reflect changes in Microsoft Office, Google and Comp. Programming software.

3. How does proposal address NYS curriculum, curriculum maps, CDEP, CSEP/CCLS?

   CCLS Standard:

   - ☑ Scope/Sequence Curricular Map
   - ☑ Literacy Integration
   - ☑ Resource Development
   - ☑ Assessment Development
   - ☑ CFA
   - ☑ CSA
   - ☑ Pre-Assessments
   - ☑ Benchmark Assessments

   } updated

4. a) Long-term goal(s) for teachers/students.

   Continued goals of ours is keep curriculum current and innovative based on technology.

   b) Short-term goals for teachers/students.

   Cheryl Chamberlain will be teaching this course. Our short term goal is to have more teachers understand the curriculum.

5. How will change affect the following:

a) students
b) teachers
c) program
d) other personnel
e) building space
f) building schedule
g) other courses
h) course requirements
i) teaching strategies
j) classroom materials
k) classroom activities
l) assessment

Being able to update current curriculum will allow for more up to date lessons and assessment. Course guides will match what is on computer screens.

6. Evaluation of project.

Submitted work to district (curriculum map, final exam, sample lessons and assessments)

7. List others who have reviewed this proposal.

Cheryl Chamberlain

8. Additional information to be considered.

Name Amy Boutet

Signature

Date 3/28/2018

RECEIVED

APR 19 2018

Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School HS Submitted by Lee Nowocien

Destination GI Wastewater Treatment Plant

	Date	Time	Location
Departure	5/15 & 5/16	12:55/7:45	HS Front
Return	5/15 & 5/16	2:15/9:10	HS Front

Number of participating staff 1 Name(s) Lee Nowocien

Is bus transportation needed? Yes Approximate number of miles round trip 6

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will be examining the physical, chemical and biological processes that are used to clean up waste water in our community. They will also be exposed to a variety of jobs & careers available in such a facility.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

We spend several days discussing students preconceived notions about how waste water is managed and then discuss some of the processes they will be observing.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students have a handout that includes a map of the plant and focuses their attention on taking notes regarding each portion of the treatment process.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

We debrief and review the process the day after our visit and check to make sure students understand what they observed.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Science- PECS, this is part of the curriculum focusing on water and water uses in our society.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

This field trip is done during students lab period of their science class. (84 minutes) They will miss no other classes.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

There is an alternate assessment (paper) for students that do not participate on this trip. (In the past 3 years we have been doing this trip almost every student has gone)

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Lee Nowocien

TRIP DATE 5/15 & 5/16 DESTINATION Wastewater Treatment Plant

PURPOSE OR EVENT Science Lab

TIME BUS IS NEEDED AT SCHOOL 12:50/7:40 TIME BUS WILL DEPART SCHOOL 12:55/7:45

PLACE OF DEPARTURE HS front ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 2:05/9:00

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:15/9:10

NUMBER OF STUDENTS 18/13 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
Nothing

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Surdyke 4/17/18

Signature **Date**

Comments: _____

KCM 4/20/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 4/20/18

Signature **Date**

Comments:

2/01/18

RECEIVED
APR 19 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School HS Submitted by Laura Estenoz

Destination GI Wastewater Treatment Plant

Departure 5/17 (Date) 10:45 (Time) HS Front (Location)

Return 5/17 (Date) 12:08 (Time) HS Front (Location)

Number of participating staff 1 Name(s) Laura Estenoz

Is bus transportation needed? Yes Approximate number of miles round trip 6

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will be examining the physical, chemical and biological processes that are used to clean up waste water in our community. They will also be exposed to a variety of jobs & careers available in such a facility.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

We spend several days discussing students preconceived notions about how waste water is managed and then discuss some of the processes they will be observing.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students have a handout that includes a map of the plant and focuses their attention on taking notes regarding each portion of the treatment process.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

We debrief and review the process the day after our visit and check to make sure students understand what they observed.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Science- PECS, this is part of the curriculum focusing on water and water uses in our society.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

This field trip is done during students lab period of their science class. (84 minutes) They will miss no other classes.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

There is an alternate assessment (paper) for students that do not participate on this trip. (In the past 3 years we have been doing this trip almost every student has gone)

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Laura Estenoz

TRIP DATE 5/17 DESTINATION Wastewater Treatment Plant

PURPOSE OR EVENT Science Lab

TIME BUS IS NEEDED AT SCHOOL 10:40 TIME BUS WILL DEPART SCHOOL 10:45

PLACE OF DEPARTURE HS front ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 11:58

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 12:08

NUMBER OF STUDENTS 20 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
Nothing

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Sundgren 4/17/18

Signature **Date**

Comments: _____

KCM 4/20/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 4/20/18

Signature **Date**

Comments:

2/01/18

RECEIVED
APR 11 2018
Superintendent's Office

rcvd 4/9/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Road Submitted by Craig Poissant

Destination NYSSMA Major Organization Festival

Departure 5/17/18 (Date) 10:25 (Time) Huth (Location)

Return 5/17/18 (Date) 1:00 (Time) Huth (Location)

Number of participating staff 2 Name(s) Craig Poissant, Carol Horrigan

Is bus transportation needed? Yes Approximate number of miles round trip 60

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students are expected to perform at their highest level for an evaluation from state approved adjudicators.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Band rehearsals take place every Tuesday and Thursday after school.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will perform the prepared concert program

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Direct comments and immediate feedback from the adjudicators are given via recording. Students will be given this information.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This is a direct correlation to our instrumental music curriculum, which focuses primarily on performance.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Teachers have been notified well in advance of the student absences and have indicated that they have made appropriate provisions.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will participate.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

_____ _____
Signature Date

Comments: _____

KCM 4/11/18

_____

_____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

_____ 4/20/18
Signature Date

Comments: _____

_____

_____

rcvd 4/9/18

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APR 11 2018
Superintendent's Office

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1 of 3

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Rd. Submitted by J. Percival

Destination Buffalo Zoo

Departure 5/17/18 (Date) 9:10 (Time) Huth (Location)

Return 5/17/18 (Date) 1:30 (Time) Huth (Location)

Number of participating staff 8 plus aids Name(s) Percival, Lipp, McMann, Robinson, Corbett, Kwarciak, VanderMey, Mawing

Is bus transportation needed? yes Approximate number of miles round trip 40 (?)

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

final project to review all biomes studied in 3rd grade – Rainforest, Desert, Grasslands, Polar plus plants & ecosystems

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

all students will have received unit instruction in biomes listed above

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

a docent will provide a tour focusing on biomes & ecosystems

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

students will write in their journals at least one new fact they learned

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

science units of polar, desert, rainforest & grasslands

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Ø

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Ø all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

_____ _____
Signature Date

Comments: _____

KCM 4/11/18

_____

_____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

_____ 4/20/18
Signature Date

Comments: _____

_____

RECEIVED
APR 19 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School HS Submitted by Frank Butcher

Destination GI Wastewater Treatment Plant

Departure 5/18 (Date) 8:35 (Time) HS Front (Location)

Return 5/18 (Date) 9:55 (Time) HS Front (Location)

Number of participating staff 2 Name(s) Frank Butcher, Merideth Eppers

Is bus transportation needed? Yes Approximate number of miles round trip 6

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will be examining the physical, chemical and biological processes that are used to clean up waste water in our community. They will also be exposed to a variety of jobs & careers available in such a facility.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

We spend several days discussing students preconceived notions about how waste water is managed and then discuss some of the processes they will be observing.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students have a handout that includes a map of the plant and focuses their attention on taking notes regarding each portion of the treatment process.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

We debrief and review the process the day after our visit and check to make sure students understand what they observed.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Science- PECS, this is part of the curriculum focusing on water and water uses in our society.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

This field trip is done during students lab period of their science class. (84 minutes) They will miss no other classes.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

There is an alternate assessment (paper) for students that do not participate on this trip. (In the past 3 years we have been doing this trip almost every student has gone)

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Frank Butcher

TRIP DATE 5/18 DESTINATION Wastewater Treatment Plant

PURPOSE OR EVENT Science Lab

TIME BUS IS NEEDED AT SCHOOL 8:30 TIME BUS WILL DEPART SCHOOL 8:35

PLACE OF DEPARTURE HS front ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 9:45

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 9:55

NUMBER OF STUDENTS 20 TEACHERS 2 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
Nothing

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Kam Sundgren 4/17/18

Signature **Date**

Comments:

KCM 4/20/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

B- A- 4/20/18

Signature **Date**

Comments:

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APR 16 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School High School Submitted by Carrie Earnst

Destination Buffalo Naval Serviceman's Park

	Date	Time	Location
Departure	5/18/2018	8:30 AM	High school
Return	5/18/2018	2:00 PM	High School

Number of participating staff 1-2 Name(s) Carrie Earnst , TBD

Is bus transportation needed? Yes Approximate number of miles round trip 52

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will get hands on experience of the naval vessels used in World War II and the Cold War.

Students will be able to interact and ask questions of the veteran docents to learn about their personal experience.

Students will get more in depth content knowledge of World War II, the Korean War and The Vietnam War through the tour.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

In class we will have covered World War II in depth.

We will be in the unit on Cold War conflicts in Korea and Vietnam.

We will have emphasized the importance of naval power in these conflicts.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)
Guided Tour of the 3 ships at the naval park and the military museum that is attached.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)
There will be class discussion based on the material upon return and
students will do a write up of their trip and will incorporate the material they learn into the
projects we are doing in class.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)
This is a Military history course so the content of the trip directly relates to the tour.
Students will be able to get hands-on experience with some of the material we have been discussing in class.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?
Students are required to make up all work that they miss.
Any teacher may keep a student from going on the trip if the student is not doing
well in their class or has missed many days.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?
Students who do not participate will watch a documentary covering some of the same
material and will also be required to do the write-up for class.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Carrie Earnst

TRIP DATE 5/18 DESTINATION Buffalo Naval Serviceman's Park

PURPOSE OR EVENT Guided Tour of the 3 ships at the naval park and the military museum

TIME BUS IS NEEDED AT SCHOOL 8:15 TIME BUS WILL DEPART SCHOOL 8:30

PLACE OF DEPARTURE Front of school ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00

NUMBER OF STUDENTS 10-13 TEACHERS 1-2 CHAPERONES

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved

Karen Sundyke 4/11/18

Signature **Date**

Comments:

KCM 4/30/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved

[signature] 4/12/18

Signature **Date**

Comments:

2/01/18

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Elementary Submitted by 5th grade team

Destination Niagara Falls Power Vista

	Date	Time	Location
Departure	June 4, 2018	10:30 am	Kaegebein Elementary
Return	June 4, 2018	2:30 pm	Kaegebein Elementary

Number of participating staff 11 Name(s) Zahradnik, Steck-Comeau, Schomber, Dunnigan, Lipinczyk, Parillo, Rockwood, Loebel, Anderson, Ungaro, Surace

Is bus transportation needed? 3 Approximate number of miles round trip 28 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will explore the interactive exhibits, as well as power generation equipment through 3D displays. Students will use a Player Badge to record activity and information gathered through their experience.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Lessons focusing on geology and using natures power are incorporated into our science curriculum throughout the school year. We will also be focusing how this hydro-electric plant impacts WNY and surrounding communities.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

The Power Vista now has interactive hands-on experiments that helps students to explore the power of nature and its energy. Students will learn about Tesla and Edison, as well as modern day scientists.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students will then use their Player Badge and their Chrome Books to revisit their experiences and discuss what they learned through this unique experience.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This trip correlates with our science curriculum in that students are conducting experiments, carrying out investigations, examining cause/effect relationships, through forces and interactions (5PS2, 5PS3).

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Students will not be missing classwork in order to attend this field trip.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Those students who are not able to go, will be placed with another teacher and be given readings and videos to watch, covering information that would be covered in place of the interactive activities provided at the Power Vista.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Mary Hayes — Signature

4/12/18 — Date

Comments: _____

KCM 4/20/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

BT — Signature

4/20/18 — Date

Comments: _____

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Road Submitted by Celeste Angelo

Destination Niagara Falls State Park: Maid of Mist + Cave of the Winds

Departure 6-6-18 (Date) 9:15 (Time) Huth Road circle (Location)

Return 6-6-18 (Date) 1:00 (Time) Huth Road (Location)

Number of participating staff 5 Name(s) Celeste Angelo, Courtney Gormley, Kristin Pernick, Rhonda Taylor, Dawn VeRost

Is bus transportation needed? yes Approximate number of miles round trip 15

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Culmination of the study of area history, geology ecology, weathering and erosion, use of hydropower

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Year long instruction in area history, early inhabitants, geological formations, Western hemisphere (including Canada) Great Lakes

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will ride the Maid of the Mist boat and take the Cave of the Winds tour.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Journal writing
KWL chart
Continued research

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

5th grade curriculum includes: Geology, erosion, weathering, Great Lakes, Native Americans, geography

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

NA

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
ESTIMATED FIELD TRIP COST FORM

THIS FORM MUST ACCOMPANY EACH FIELD TRIP REQUEST

NUMBER OF STUDENTS _____

NUMBER OF CHAPERONES _____ X 1.5 = _____

_____ TOTAL PASSENGERS

TOTAL PASSENGERS _____ ÷54 = _____ NUMBER OF BUSES

LENGTH OF FIELD TRIP _____ HOURS + .5 HOURS = _____ TOTAL HOURS

$12 X _____ HOURS = _____
(AVERAGE DRIVER'S WAGE) (FIELD TRIP HOURS)

As per Theresa Alizadeh

TOLLS + _____

TOTAL _____

NUMBER OF BUSES X _____ $100 / bus

TOTAL ESTIMATED FIELD TRIP COST $_____ requesting 3 buses

SCHOOL OFFICE USE ONLY

FIELD TRIP BUDGET BALANCE _____

COST OF CURRENT TRIP _____

FIELD TRIP BALANCE _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved Y Not Approved _____

_____ 4/27/18
Signature Date

Comments: _____

KCM 5/1/2018

_____

_____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

_____

_____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST

All requests for field trips should be submitted in duplicate to the Transportation Center two weeks in advance of the trip. One copy will be returned to the person requesting the trip.

Buses are most available between 9 a.m. and 1:30 p.m. and after 4 p.m. Tolls will be paid by the Transportation Center.

SCHOOL REQUESTING TRIP Huth Road Elementary

COST OF TRIP WILL BE BILLED TO Huth Road

TRIP DATE 6-6-18 DESTINATION Niagara Falls State Park

PURPOSE OR EVENT Curriculum related activity

TIME BUS IS NEEDED AT SCHOOL 9:05

TIME BUS WILL DEPART SCHOOL 9:15

PLACE OF DEPARTURE Huth Road circle

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:00 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 1:30 pm

NUMBER: STUDENTS 99 TEACHERS 6 CHAPERONES 0

TOTAL NUMBER OF PASSENGERS 105 - we are requesting 3 buses

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

Maid of the Mist entrance, return from Cave of the Winds

ATTACH ITINERARY OR DIRECTIONS IF NECESSARY.

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON THE BUS

None

FACULTY SUPERVISOR Celeste Angelo

PROGRAM COORDINATOR _____

BUILDING PRINCIPAL _____

TRANSPORTATION SUPERVISOR'S APPROVAL: _____ YES _____ NO _____ DATE

NUMBER OF BUSES ASSIGNED _____

The teachers will provide a current passenger list to the bus driver at the time of departure.

(Continued)

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Sidway Submitted by Lauren Schrader

Destination Akron Acres

Departure 6/7/18 + 6/8/18 (Date) 9:15 (Time) Sidway (Location)

Return 6/7/18 + 6/8/18 (Date) 2:00 (Time) Sidway (Location)

Number of participating staff 14 Name(s) Lauren Schrader, Mariacristina Brockway, Joyce Cowan, Patricia Lester, Sue Andrews, Michelle White, Traci Murphy, Ashley Loncar, Molly Ehlenfield, Karolyn Tvarcie, Britney DeGiulio, Jennifer Reynolds, ~~Brenda Vasquez~~, Marie Mergel

Is bus transportation needed? Yes Approximate number of miles round trip 54 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will be able to describe what they see, hear, smell, and feel at the farm through writing and speaking.
Students will be able to explain what farms produce.
Students will be able to explain the job of a farmer.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will participate in both nonfiction and fiction read alouds, shared readings and educational videos. Students will also participate in sorting activities and writing activities about farm animals and life at the farm.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)
Students have the opportunity to participate in many oral language activities to describe what they see, hear smell and feel at the farm. Students will be able to explore the farm, ~~and~~ ask questions and learn what farms produce.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)
Students will participate in writing activities to describe what they observed at the farm. Students will continue to listen and read related texts and make connections from their experiences to the texts.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)
*ELA-oral language activities, connections to information students already learned *Science-life cycle of animals, animals at the farm *Social Studies-urban versus rural living, civic responsibilities

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?
N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?
All students are participating.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Denise Dunbar — Signature

4/24/18 — Date

Comments: This is the Kindergarten Annual Farm Trip

KCMC 4/30/2018

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

S. A. — Signature

5/1/18 — Date

Comments: _____

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High Submitted by Rachael Grabek + Christina Podluck

Destination Beaver Island State Park

Departure June 8 2018 (Date) 11:80 (Time) Beaver Island (Location)

Return June 8 2018 (Date) 1:30 (Time) Beaver Island (Location)

Number of participating staff 10-12 Name(s) Grabek, Podlucky, Nowocien, Briceland Scinta, Simpson, R. (Senior Teachers)

Is bus transportation needed? Yes Approximate number of miles round trip 12

Are substitutes needed? Yes, some

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

N/A

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

N/A

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

N/A

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

N/A

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

N/A

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Seniors will be released after the Awards Ceremony.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Rachael Grabek + Christina Podlucky

TRIP DATE June 8 2018 DESTINATION Beaver Island

PURPOSE OR EVENT Senior Class Day

TIME BUS IS NEEDED AT SCHOOL 11 am TIME BUS WILL DEPART SCHOOL 11:15

PLACE OF DEPARTURE Front Parking Lot HS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 1:45

NUMBER OF STUDENTS Depends on Sign Up TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Sindelar 5/1/18

Signature **Date**

Comments: KCM 5/1/18

[redacted]

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

B- 5/1/18

Signature **Date**

Comments:

[redacted]

2/01/18

rcvd. 4/9/2018

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Rd. Elem. Submitted by Karen Schauger-Gr.4

Destination Lewiston Historical Museum

Departure 6/13/18 (Date) 9:15 AM (Time) Huth (Location)

Return 6/13/18 (Date) 1:45 PM (Time) Huth (Location)

Number of participating staff 8 Name(s) Karen Cassata, Jill Gregson, Michelle Graziano, Karen Schauger, Kathy Brown, Angela Hamilton, Mary Sanders, Barb Tewsley

Is bus transportation needed? yes Approximate number of miles round trip _____

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will visit the setting of the novel Freedom Crossing as well as the Lewiston Historical Museum.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students have read Freedom Crossing and learned about New York's role in the Underground Railroad.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will take a tour of the Lewiston Historical Museum and the remaining sites from the novel.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Upon return, students will write a reflection of how the setting they visited affected NY's role in the Underground Railroad.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

S.S. 4.5a and 4.5c - The plot of this story (Freedom Crossing) illustrates the different rights of people bet/ 1850 & 1863 and how some responded to this.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A - Students will not miss instruction while on this trip.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

_____ _____
Signature Date

Comments: _____

KCM 4/11/18

_____

_____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

_____ 4/20/18
Signature Date

Comments: _____

_____

_____

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1 of 3

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Elementary Submitted by Lynn Ackendorf

Destination Niagara Falls State Park

Departure 6/15/18 (Date) 9:30 am. (Time) Kaegebein Back Parking Lot (Location)

Return 6/15/18 (Date) 1:00 pm (Time) Kaegebein Back Parking Lot (Location)

Number of participating staff 7 Name(s) Lynn Ackendorf, Janice Ahne, Maria Seibert, Sue Wolcott, Andrew Williams, Robin Higgins, Stephanie Kwiatowski

Is bus transportation needed? yes Approximate number of miles round trip _____

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will: • learn about historical events in our area • understand local geography as it relates to the Niagara River and the Great Lakes System • exposure to a natural wonder right in our backyard

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will participate in an interactive multi-media presentation by Sue Wolcott (former Niagara Falls tour guide). Students will study map of the Great Lakes System and the geology of the area

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

• Guided tour of Prospect Park and Goat Island which is part of the NYS Parks System.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

• Students will write a written reflection on their experience using their Chromebooks via Google Classroom.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Science – geology Social Studies – NYS history
ELA – written reflection Math – Height of falls
length of river

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Signature Mary Hegg 4/19/18 Date

KCM 4/24/18 Comments: _____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature 4/20/18 Date

Comments: _____

180507

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Resignation
    b. Requests for Leave of Absence
    c. Appointments
    d. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 7, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Resignation, Leave of Absence, Appointments, Adjustment to Step/Salary, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

INSTRUCTIONAL PERSONNEL May 7, 2018

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Arielle Davidson (building based substitute, Middle School) effective May 7, 2018.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Caitlin Duffy (Middle School, Music teacher), effective 2018-2019 school year, for the purpose of child care.

b) Michelle Taylor (Sidway, Elementary teacher), effective 2018-2019 school year, for the purpose of child care.

c) Allison Wild (Sidway, RtI Math teacher), effective 2018-2019 school year, for the purpose of child care.

d) Eve Terhune (High School, English teacher), effective 2018-2019 year, for the purpose of child care.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Lauren Fonte
Residence:	Grand Island
Type of Appointment:	Short Term Substitute
Tenure Area:	Special Education
Current School Placement:	High School
Effective Date:	February 14, 2018
Ending Date:	June 22, 2018
Certification Status:	NYS Initial, SwD Generalist 7-12 eff. 3/8/17
Salary:	$29,995 pro rata

Additional information (not part of Board action): Ms. Fonte replaces Craig Reynolds. [5 apps, 1 GI grad]

b)
Name: Arielle Davidson
Residence: Tonawanda
Type of Appointment: Short Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: March 19, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, English Language Arts 7-12 eff. 6/6/14
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Davidson replaces Eve Terhune who is on medical leave. [16 apps, 0 GI grads]

c)
Name: Danielle Smerda
Residence: Clarence Center
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: April 12, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, SwD Generalist 7-12 eff. 2/16/17; Social Studies 7-12 eff. 7/15/15; Social Studies 5-6 ext. 10/21/15
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Smerda replaces Christen Green who is on maternity leave. [5 apps, 1 GI grad]

d)
Name: Megan Nolan
Residence: Kenmore
Type of Appointment: Short Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: April 27, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, English Language Arts 7-12 ext. 9/09/17
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Nolan replaces Elizabeth Weiss who is on maternity leave. [16 apps, 0 GI grad]

e) ADJUSTMENT TO STEP/SALARY

Rhonda Taylor has been teaching since the start of the year for Julie Neville. As it turns out, Mrs. Neville will not be returning this year due to medical reasons. We are placing Mrs. Taylor on MA-1 step per teacher's salary schedule.

f) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Sengbusch, Caitlyn	MS	Visual Arts

g) SUMMER SCHOOL ADMINISTRATIVE INTERN

Name	Building	Stipend
Ingraham, Alan	HS	Unpaid

SUMMER SCHOOL TEACHERS @ $23.03/hour

Name	Building	Subject
Boutet, Amy	HS	Substitute
Chamberlain, Cheryl	HS	Substitute
Chowske, Jennifer	HS	Physical Education/Health
Eppers, Meredith	HS	Science and/or Special Education
Hennessy, Robert	HS	Social Studies
O'Rourke, Caitlyn	HS	Math

h) COACHES FALL 2018

SPORT/POSITION	COACH	LEVEL	SALARY
Head Varsity Football	Dean Santorio	C	$6907
Assistant Var Football	Steve Steck	C	$5372
Assistant Var Football	Mike Stauffer	C	$5372
Head JV Football	Jeff Johnston	C	$5372
Asst JV Football	Scott Mueller	C	$5031
Modified Football	Henry Carney	C	$3411
Modified Football	Jim Randles	C	$3411
B&G Cross Country	Jason Bibler	C	$5116
B&G Cross Country Asst	TBA	A-1	$2899
Modified Cross Country	Tom Alberella	C	$3326
Golf	Craig Warthling	C	$3326
Girls Tennis	Don Pray	C	$4093
Girls Var Soccer	Dave Bowman	C	$4860
Girls JV Soccer	Ben Gallegos	C	$3,630
Boys Var Soccer	Frank Butcher	C	$4860
Boys JV Soccer	TBA	A-1	$3070
Boys Var Volleyball	Bill Schultz	C	$4605
Boys JV Volleyball	Shaun Quinn	C	$3496
Boys Modified Volleyball	Lee Nowocien	C	$3411
Girls Var Volleyball	Bob Simpson	C	$4605
Girls JV Volleyball	John Head – Co Coach	C	$1748
Girls JV Volleyball	Amy Boutet – Co Coach	A-2	$1748
Girls Modified Volleyball	Daneen Gallagher	C	$3411
Girls Swimming	Phil Ciraolo	C	$6139

Girls Swimming Asst	Joe Menter	C	$4306
Cheerleading	Brittany Stauffer	B-4	$3752
Cheerleading Asst	Amanda Paveljack	B-4	$2643

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Removals:

Name	Address	Certification
Bratcher, Rebecca	Hamburg	Swd, Early Childhood, Childhood Ed
Kozlowski, Leanna	Grand Island	Non certified
Krajcirik, Janelle	Grand Island	Chemistry, Gen Science
Stieringer, Carmen	Grand Island	Non certified

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4 /25 /2018

Job Information:

Candidate's Name: Lauren Fonte

Building: High School

Tenure Area: Special Education STS

Replacing: Craig Reynolds

Reason Retirement

Start Date: 2 /14 /2018 FTE: 1.0 STS

Current Employee? Yes Position: Substitute

of Applicants: 5 # Interviewed: 3

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates: X

Notes/Comments:

78 days

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4/25/18

Job Information:

Candidate's Name: Arielle Davidson

Building: High School

Tenure Area: ELA STS

Replacing: Eve Terhune

Reason Maternity Leave

Start Date: 3/19/2018 FTE: 1.0 STS

Current Employee? Yes Position: Substitute

of Applicants: 16 # Interviewed: 4

of GI Grads: 0

Previously Tenured? Yes ____ No X District/Dates: X

Notes/Comments:

Arielle is currently a building based substitute in our middle school. 66 days

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4/25/2018

Job Information:

Candidate's Name: Danielle Smerda

Building: High School

Tenure Area: Special Education STS

Replacing: Christen Green

Reason Maternity Leave

Start Date: 4/12/2018 FTE: 1.0 STS

Current Employee? Yes Position: Substitute

of Applicants: 5 # Interviewed: 3

of GI Grads: 1

Previously Tenured? Yes ____ No X District/Dates: X

Notes/Comments:

52 days

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4 /25 /2018

Job Information:

Candidate's Name: Megan Nolan

Building: High School

Tenure Area: ELA STS

Replacing: Elizabeth Weiss

Reason Maternity

Start Date: 04/27/18 FTE: 1.0 STS

Current Employee? Yes Position: Substitute

of Applicants: 16 # Interviewed: 4

of GI Grads: 0

Previously Tenured? Yes ____ No X District/Dates: X

Notes/Comments:

Megan Nolan was in this same position for the first half of the 2017-2018 school year while Mrs. Weiss was on maternity leave.

RECEIVED

APR 30 2018

Personnel Department

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4 /29 /2018

Job Information:

Candidate's Name: Alan Ingraham

Building: High School

Tenure Area: Administrative Intern (Summer 2018)

Replacing: NA

Reason

Start Date: 5 /8 /2018 FTE: NA

Current Employee? NA Position: NA

of Applicants: 4 # Interviewed: 1

of GI Grads: 0

Previously Tenured? Yes X No____ District/Dates: Lew-Port (Math)

Notes/Comments:

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 4/26/2018

Job Information:

Candidate's Name: Caitlyn Sengbusch

Building: VCMS

Tenure Area: Art 7-12

Replacing: Arielle Davidson as a Building Based Substitute

Reason Arielle is filling vacancy at the High School.

Start Date: 5/8/2018 FTE: n/a

Current Employee? no Position: Building Based Substitute

of Applicants: n/a # Interviewed: n/a

of GI Grads: n/a

Previously Tenured? Yes ____ No____ District/Dates:_____

Notes/Comments:

Caitlyn Sengbusch previously served as a short term substitute for Drew Dulak between January and March of 2018.

RECEIVED
APR 26 2018
Personnel Department

April 26, 2018

Grand Island Central School District
1100 Ransom Rd.
Grand Island, NY, 14072

Mr. Fitzpatrick,

I am writing to provide you with my formal notice of resignation from the Building Based substitute teacher position in the middle school. My last day will be May 7, 2018. I appreciate the opportunity and thank you for understanding the change in circumstances.

Sincerely,
Arielle Davidson

RECEIVED
APR 18 2018
Personnel Department

Appendix 8.6.2

CHILD CARE LEAVE OF ABSENCE REQUEST

To: Superintendent of Schools

I hereby request a child care leave (unpaid) to take care of my child (child's name, unless not yet born) not born yet, who is a resident in my home. I request that the leave begin on (date) September 1 2018 and end on the last day of the 2nd (1st or 2nd) semester in the 2018 - 2019 school year.

Teacher's Name (Print): Caitlin Duffy

Position: Teacher (MS - music) Building: VCMS

Teacher's Signature: Caitlin Duffy Date: 4/16/2018

Appendix 8.6.2

CHILD CARE LEAVE OF ABSENCE REQUEST

To: Superintendent of Schools

I hereby request a child care leave (unpaid) to take care of my child (child's name, unless not yet born) Clayton Joseph Taylor, who is a resident in my home. I request that the leave begin on (date) May 14th, 2018 and end on the last day of the 2nd (1st or (2nd)) semester in the 2018 - 2019 school year.

Teacher's Name (Print): Mrs. Michelle Taylor

Position: Kindergarten Teacher Building: Sidway

Teacher's Signature: Michelle Taylor Date: 4-12-18

RECEIVED
APR 16 '18
Personnel Department

Appendix 8.6.2

CHILD CARE LEAVE OF ABSENCE REQUEST

To: Superintendent of Schools

I hereby request a child care leave to take care of my child (child's name, unless not yet born) Martin Wild, who is a resident in my home. I request that the leave begin on (date) 9/4/2018 and end on the last day of the 2nd (1st or 2nd) semester in the 20 18 - 20 19 school year.

Teacher's Name (Print): Allison Wild

Position: RtI Math Building: Sidway

Teacher's Signature: Allison L Wild Date: 4/12/18

RECEIVED
APR 30 2018
Personnel Department

Appendix 8.6.2

CHILD CARE LEAVE OF ABSENCE REQUEST

To: Superintendent of Schools

I hereby request a child care leave to take care of my child, due August 15th, 2018, who is a resident in my home. I request that the leave begin on September 4th, 2018 and end on the last day of the 2nd semester in the 2018 - 2019 school year.

Teacher's Name (Print): Eve Terhune

Position: English Teacher Building: High School

Teacher's Signature: Eve Terhune Date: 4/30/2018

RECEIVED
APR 30 2018
Personnel Department

MEMO:

To: Jeff Richards

From: : Robert Julian
Karen Surdyke
Summer School Principals

Cc: Michael Lauria

Date: 4-30-18

We would like to recommend to the board that the following Grand Island teachers be approved to teach summer school for the 2018 session.

Jennifer Chowske - Physical Education/ Health
Meredith Eppers - Science and/or Special Education
Robert Hennessy - Social Studies
Caitlyn O'Rourke - Math

Substitutes for summer school:

Amy Boutet
Cheryl Chamberlain



Athletics Memo



TO: **Personnel**
FROM: **Jon Roth**
SUBJECT: **Coaching Salaries – Fall**
DATE: **May 1. 2018**

I wish to recommend the following people for Fall 2018 coaching staff and their salaries:

SPORT/POSITION	COACH	LEVEL	SALARY
Head Varsity Football	Dean Santorio	C	$6907
Assistant Var Football	Steve Steck	C	$5372
Assistant Var Football	Mike Stauffer	C	$5372
Head JV Football	Jeff Johnston	C	$5372
Asst JV Football	Scott Mueller	C	$5031
Modified Football	Henry Carney	C	$3411
Modified Football	Jim Randles	C	$3411
B&G Cross Country	Jason Bibler	C	$5116
B&G Cross Country Asst	TBA	A-1	$2899
Modified Cross Country	Tom Alberella	C	$3326
Golf	Craig Warthling	C	$3326
Girls Tennis	Don Pray	C	$4093
Girls Var Soccer	Dave Bowman	C	$4860
Girls JV Soccer	Ben Gallegos	C	$3,630
Boys Var Soccer	Frank Butcher	C	$4860
Boys JV Soccer	TBA	A-1	$3070
Boys Var Volleyball	Bill Schultz	C	$4605
Boys JV Volleyball	Shaun Quinn	C	$3496
Boys Modified Volleyball	Lee Nowocien	C	$3411
Girls Var Volleyball	Bob Simpson	C	$4605
Girls JV Volleyball	John Head – Co Coach	C	$1748
Girls JV Volleyball	Amy Boutet – Co Coach	A-2	$1748
Girls Modified Volleyball	Daneen Gallagher	C	$3411
Girls Swimming	Phil Ciraolo	C	$6139
Girls Swimming Asst	Joe Menter	C	$4306
Cheerleading	Brittany Stauffer	B-4	$3752
Cheerleading Asst	Amanda Paveljack	B-4	$2643

Volunteer Coaches:

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations/Terminations
    b. Appointments
    c. Informational Items
    d. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 7, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Resignations, Appointments Informational, and Substitutes
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RESIGNATIONS / TERMINATIONS

A) Debra Gorton, Part-time Clerk Typist District Office, submitted her letter of resignation for personal purposes, effective April 27, 2018. Employed with the district since October 7, 2014

B) Cynthia Sharpe, Registered Nurse, submitted her letter of resignation for retirement purposes, effective July 6, 2018. Employed with the district since September 1, 1994.

C) Dorthy Garcia, School Monitor – Cafe, submitted her letter of resignation for personal purposes, effective May 11, 2018. Employed with the district since December 11, 2012.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	John Sheedy
ASSIGNMENT:	Microcomputer Technical Support Specialist - District Office
EFFECTIVE:	05/08/18
BEGINNING DATE:	05/14/18
SALARY:	$16.97/hr.
ADDITIONAL INFORMATION:	Permanent Appointment

B)

NAME:	Kathleen Kemp
ASSIGNMENT:	School Monitor- Hall - High School
EFFECTIVE:	05/08/18
BEGINNING DATE:	TBD
SALARY:	$16.05/hr
ADDITIONAL INFORMATION:	(24 applicants, 5 interviewed (internal applicants- all GI Residents). Currently School Monitor – Cafe./Bus Driver. Replacing employee who left the district. Probationary period to be determined.

C)

NAME:	Julie Kruger
ASSIGNMENT:	Part -Time Clerk Typist AM– District Office
EFFECTIVE:	05/08/18
BEGINNING DATE:	05/08/18
SALARY:	$16.37/hr (Approximately 19 Hours a week)
ADDITIONAL INFORMATION:	(19 applicants, 2 interviewed (internal applicants- both GI Residents). Currently Clerk Typist Part-time PM Replacing employee who left the district.

PNI 3 INFORMATIONAL ITEMS

Tom Petz, Maintenance Mechanic, Base rate of pay is $19.35/hr. not $18.47/hr. as listed on 4/9/18 Board Agenda.

PNI 4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Jennifer Pullano, Substitute Hall Monitor-evening, effective 4/16/2018. Currently serves as Teacher Aide

Margaret Commarano, Substitute Hall Monitor-evening, effective 5/08/2018. Currently serves as Hall Monitor

Victoria Strano, Substitute Hall Monitor-evening, effective 5/08/2018. Currently serves as Hall Monitor

Paul Maziarz, Substitute Bus Driver, Effective 5/08/18.

RECEIVED
APR 16 2018
PERSONNEL

April 16, 2018

Jeffery Richards
Director of Human Resources
1100 Ransom Road
Grand Island, NY 14072

Re: Resignation

Dear Mr. Richards:

Due to recently accepting employment outside the district, I, Debra Gorton, resign my position of Part-time Registration Clerk AM with the Grand Island Central School District with my last day being Friday, April 27, 2018. It has been a pleasure to work in the District Office for 3 years, and I thank you for the opportunity.

Sincerely,

Debra Gorton

Debra Gorton

Cynthia Sharpe, RN
3138 East River Road
Grand Island, New York 14072
716.930.6986

RECEIVED
MAY - 1 2018
PERSONNEL

May 1, 2018

Dr. Brian Graham
Superintendent
Grand Island CSD
1100 Ransom Road
Grand Island, New York 14072

Dear Dr. Graham,

It is with heavy heart that I hereby give notice to the district that I will be retiring effective 7/6/18 after almost 24 years of service to the district. I am extremely grateful for the numerous opportunities that my leadership role has given me to grow personally and professionally. The students, their families, and the staff here at Grand Island are what has made my years of service so incredibly rewarding, and will fill my heart with memories for years to come.

Respectfully,

Cynthia Sharpe, RN

Cynthia Sharpe, RN
District Nurse Coordinator

Weaver, Theresa <theresaweaver@gicsd.org>

Fwd: Monitor

2 messages

Kuehne, Jude <judekuehne@gicsd.org> Tue, May 1, 2018 at 11:37 AM
To: Jeffery Richards <JefferyRichards@gicsd.org>, Mary Haggerty <maryhaggerty@grandislandschools.org>
Cc: Theresa Weaver <TheresaWeaver@gicsd.org>, Lorrie Bowser <lorriebowser@gicsd.org>

FYI

---------- Forwarded message ----------
From: **Dorthy Garcia** <dorothygarcia@gicsd.org>
Date: Tue, May 1, 2018 at 11:28 AM
Subject: Monitor
To: Jude Kuehne <JudeKuehne@gicsd.org>

Hello-

I am writing to let you know I have accepted a job at the Grand Island town hall . My last day is Friday May 11th. I have enjoyed my time working at Kaegebein for Mary Haggerty and the school district.

Thank you,

Dorothy Garcia
Kaegebein monitor

--
Jude Kuehne
Secretary to the Superintendent & District Clerk
judekuehne@gicsd.org
716-773-8801
Fax # 716-773-8895
1100 Ransom Road
Grand Island NY 14072

Weaver, Theresa <theresaweaver@gicsd.org> Tue, May 1, 2018 at 11:38 AM
To: judekuehne@gicsd.org

Your message

To: Weaver, Theresa
Subject: Fwd: Monitor
Sent: 5/1/18, 11:37:03 AM EDT

was read on 5/1/18, 11:38:01 AM EDT

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

MEMO

To: Dr. Brian Graham

From: Robin J. Kwiatek

Date: May 7, 2018

Subject: Recommendation for Microcomputer Technical Support Specialist Position in Tech. Department

It is with great enthusiasm that I recommend Mr. John Sheedy for permanent appointment as of May 14, 2018, in the position of Microcomputer Technical Support Specialist in the Technology Department. John's technical competence coupled with his outstanding people skills makes him a valuable addition to our department.

RECEIVED

APR 25 2018

GITA PERSONNEL

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: Michael Lauria Date: 4 /25 /2018

Job Information:

Candidate's Name: Katherine Kemp

Building: High School

Tenure Area: Hall Monitor

Replacing: Patricia Fike

Reason Resignation

Start Date: ___/___/TBD FTE: Full Time

Current Employee? Yes Position: Cafeteria Monitor

of Applicants: 24 (5 internal) # Interviewed: 5 (internal only)

of GI Grads: 8

Previously Tenured? Yes ____ No NA District/Dates: NA

Notes/Comments:

Kathy is currently a cafeteria monitor in our high school and a bus driver.

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Memo

Date: 16 April 2018
To: Dr. Brian Graham, Superintendent of Schools
From: Jeffery Richards, Director of Human Resources and Staff Development
Re: Substitute Hall Monitor

It is my recommendation that Jennifer Pullano be approved as a substitute hall monitor for the evening position at Ransom Road effective 16 April 2018. Ms. Pullano currently serves in a permanent position as Teacher aide for us in the Middle School.

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Memo

Date: 1 May 2018
To: Dr. Brian Graham, Superintendent of Schools
From: Jeffery Richards, Director of Human Resources and Staff Development
Re: Substitute Hall Monitors

It is my recommendation that Margaret Cammarano and Victoria Strano be approved as a substitute hall monitor for the evening position at Ransom Road effective 8 May 2018. Both Ms. Cammarano and Ms. Strano currently serve in permanent positions as Hall Monitor for us in the Middle School.

RECEIVED
APR 26 2018
PERSONNEL

Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: April 25, 2018

To: Jeffery Richards

From: Transportation

Re: Sub Driver

I would like to recommend the following for a Sub Driver position effective May 8, 2018.

Paul Maziarz 68 Riverview Court, Grand Island New York 14072 775-9279

Sincerely,

Theresa J. Alizadeh

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Richard Hitzges, Finance & Business

X. Finance

Recommendation/Summary

Finance:

1. Dr. Hitzges will review the following will need your approval:

F1. Revenue Status Report

F2. Treasurer's Report

F3. Appropriation Statue Report

F4. Check Warrants

F5. Approval of Bids: Disposal Bid 2018-2021

F6. Smart Schools Investment Plan #2

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	May 7, 2018
Agenda Item:	Revenue Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's revenues as of: ▪ December 2017
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 12/31/17

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	28,447,696.18	524,396.82
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	71,333.40	(1,333.40)
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	513,485.11	2,471,514.89
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	25,456.00	54,544.00
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	132.00	368.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	(120.00)	3,120.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	4,711.10	(711.10)
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	15,526.44	14,473.56
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	900.00	(900.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	1,404.07	48,595.93
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	7,865.54	(7,865.54)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	1,300.00	3,500.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	2,381.50	7,618.50
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	819.76	1,680.24
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	475.00	(475.00)
A 2665	SALES OF EQUIPMENT	0.00	0.00	0.00	37,700.00	(37,700.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	72.84	927.16
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	2,118.49	7,881.51
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,133.07	366.93
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	4,739.10	35,260.90
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	112.00	(112.00)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	2,891,423.59	12,589,955.41
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	1,357,114.15	(610,645.15)
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,332,652.56	167,347.44
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	48,689.00	(48,689.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	3,304.27	96,695.73
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***36,781,591.72***	***23,907,429.28***

Report Completed 11:55 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 7, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:

- December 2017

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December
2017

GENERAL FUND

Checking/ MM Balance November 30, 2017			$30,508,672.57
Receipts For The Month			
Accrued Revenues and Due Tos	-$23,892.75		
Interest	$1,582.66		
Miscellaneous Revenue	$41,515.21		
Property Taxes & STAR	$99,471.74		
State Aid (less accruals)	$1,139,241.18		
Wires/ACH Debits Issued During the Month		$7,667,879.50	
Warrants'/ Checks Drawn During the Month		$573,353.60	
CD 12/1/17 $5M		$5,000,000.00	
Checking/ MM Balance December 31, 2017			$18,525,357.51
Per Bank Reconciliations			$18,525,357.51

SCHOOL LUNCH

Checking/ MM Balance November 30, 2017			$78,145.58
Receipts for the month	$46,051.90		
Warrants/ Checks for the Month		$40,711.94	
Checking/ MM Balance December 31, 2017			$83,485.54
Per Bank Reconciliation			$83,485.54

SPECIAL AID

Checking/ MM Balance November 30, 2017			$65,729.76
Receipts for the month	$0.00		
Warrants/ Checks for the Month		$7,205.95	
Checking/ MM Balance December 31, 2017	**		$58,523.81
Per Bank Reconciliation	**		$58,523.81

CAPITAL FUND

Checking/ MM Balance November 30, 2017			$1,140,172.32
Receipts for the month	$197.57		
Warrants/ Checks for the Month		$14,064.99	
Checking/ MM Balance December 31, 2017			$1,126,304.90
Per Bank Reconciliation			$1,126,304.90

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December
2017

TRUST & AGENCY

Checking/ MM Balance November 30, 2017			$287,040.85
Receipts for the month	$968,345.88		
Warrants/ Checks for the Month		$869,453.85	
Checking/ MM Balance December 31, 2017			$385,932.88
Per Bank Reconciliation			$385,932.88

PAYROLL ACCOUNT

Checking/ MM Balance November 30, 2017			$0.00
Receipts for the month	$41,314.10		
Warrants/ Checks for the Month		$41,314.10	
Checking/ MM Balance December 31, 2017			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	May 7, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Richard A. Hitzges, Ed.D Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	10,573.00	20,573.00	17,799.00	0.00	2,774.00
A 1010.425-02	BOE - MISC		10,000.00	(600.00)	9,400.00	584.02	2,769.98	6,046.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,512.97	980.00	507.03
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	2,833.34	566.66	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***10,073.00***	***37,873.00***	***23,729.33***	***4,316.64***	***9,827.03***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	1,027.00	6,027.00	4,916.28	1,110.72	0.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	1,000.00	1,500.00	550.68	149.32	800.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***2,027.00***	***7,527.00***	***5,466.96***	***1,260.04***	***800.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	129,475.63	31,987.06	5,459.31
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	61,987.97	3,981.81	0.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	(1,111.68)	5,888.32	1,987.25	0.00	3,901.07
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,511.68	4,511.68	3,011.68	1,500.00	0.00
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	294.29	223.67	482.04
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***4,196.78***	***244,291.78***	***196,756.82***	***37,692.54***	***9,842.42***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	98,993.53	34,407.16	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	109,310.97	42,586.03	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,177.63	11,822.37	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	84,615.88	0.00	(25,615.88)
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	(1,000.00)	2,000.00	1,035.60	0.00	964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	49,395.25	22,538.54	49,841.21
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	17,785.09	16,027.53	54,318.38
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	6,059.28	205.78	1,434.94
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	(2,000.00)	26,179.00	6,427.17	7,231.05	12,520.78
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	8,291.67	1,708.33	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***11,000.00***	***619,755.00***	***384,092.07***	***136,526.79***	***99,136.14***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	32,561.00	1,389.00	6,050.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***32,561.00***	***1,389.00***	***6,050.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	2,800.00	1,000.00	400.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***2,800.00***	***1,000.00***	***400.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	17,633.54	112,366.46	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	32,402.86	27,597.14	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***50,036.40***	***139,963.60***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	86,052.65	21,262.66	4,197.69
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	51,549.53	15,548.47	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	2,109.00	1,266.00	625.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	7.74	0.00	192.26
A 1430.490-08	PERSL - BOCES SERVICES	20,521.00	1,300.00	21,821.00	18,155.00	3,666.00	0.00
A 1430....PERSONNEL	*	***211,132.00***	***2,548.94***	***213,680.94***	***160,801.02***	***42,178.55***	***10,701.37***
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	***4,000.00***	***0.00***	***4,000.00***	***3,000.00***	***1,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES	1,432,076.00	0.00	1,432,076.00	993,783.41	438,292.59	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	28,578.99	6,421.01	0.00
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	9,133.13	8,366.87	0.00
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	(2,500.00)	32,500.00	11,730.75	18,092.50	2,676.75
A 1620.400-01	OP PLNT - CONTRACTUAL	58,650.00	2,000.00	60,650.00	35,626.73	24,930.69	92.58
A 1620.405-01	OP PLNT - UTILITIES	1,123,463.00	0.00	1,123,463.00	461,777.10	658,469.06	3,216.84
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	0.00	500.00	330.77	169.23	0.00
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	3,000.00	22,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	(8,500.00)	146,265.00	139,482.30	4,857.46	1,925.24
A 1620....OPERATION OF PLANT	*	***2,968,054.00***	***(9,000.00)***	***2,959,054.00***	***1,693,555.43***	***1,181,599.41***	***83,899.16***
A 1621.160-01	MAINT - N-INST SALARIES	533,656.00	0.00	533,656.00	407,809.34	125,846.66	0.00
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	34,962.49	5,037.51	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY	77,932.00	0.00	77,932.00	59,882.96	15,127.12	2,921.92
A 1621.200-01	MAINT - EQUIPMENT	41,000.00	0.00	41,000.00	31,039.91	1,874.00	8,086.09
A 1621.400-01	MAINT - CONTRACTUAL	212,700.00	28,650.00	241,350.00	204,445.14	36,834.82	70.04
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	2,000.00	3,000.00	1,739.00	856.00	405.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	(2,000.00)	115,000.00	84,832.47	26,259.65	3,907.88
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	12,450.28	7,549.72	0.00
A 1621....MAINTENANCE OF PLANT	*	***1,043,888.00***	***28,650.00***	***1,072,538.00***	***837,553.41***	***219,385.48***	***15,599.11***
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	20,833.33	4,166.67	0.00
A 1670....CENTRAL PRINTING & MAILING	*	***25,000.00***	***0.00***	***25,000.00***	***20,833.33***	***4,166.67***	***0.00***
A 1680.490-08	BOCES - BOCES	800,000.00	(111,500.00)	688,500.00	546,143.64	142,356.36	0.00
A 1680....CENTRAL DATA PROCESSING	*	***800,000.00***	***(111,500.00)***	***688,500.00***	***546,143.64***	***142,356.36***	***0.00***
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	246,604.33	1,725.00	31,670.67
A 1910....UNALLOCATED INSURANCE	*	***280,000.00***	***0.00***	***280,000.00***	***246,604.33***	***1,725.00***	***31,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	17,724.63	0.00	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	***45,000.00***	***0.00***	***45,000.00***	***17,724.63***	***0.00***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	3,284.02	0.00	81,715.98
A 1964....REFUND ON REAL PROPERTY TAXES	*	***85,000.00***	***0.00***	***85,000.00***	***3,284.02***	***0.00***	***81,715.98***
A 1981.490-08	ADM CHGE - BOCES	264,835.00	0.00	264,835.00	216,983.34	47,851.66	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	***264,835.00***	***0.00***	***264,835.00***	***216,983.34***	***47,851.66***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED *		***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	108,150.24	31,070.37	62.39
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	31,778.05	2,212.50	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	2,767.00	3,500.00	33,833.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,374.08	806.78	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	3,340.07	1,239.80	420.13
A 2010....CURRICULUM DEVEL & SUPERVISION *		***283,430.00***	***4,900.00***	***288,330.00***	***154,441.94***	***82,341.95***	***51,546.11***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	76,202.19	19,249.20	3,717.61
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	101,548.80	25,653.00	4,952.20
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	141,266.53	35,684.50	6,891.97
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	207,552.07	53,060.70	15,017.23
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	87,253.74	22,040.20	4,257.06
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	42,010.27	13,649.53	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	37,189.23	21,353.77	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	51,718.57	17,755.43	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	50,925.32	45,326.68	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	49,511.15	14,774.85	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	1,945.30	0.00	(445.30)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	788.50	2,937.50	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	157.66	142.34	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	(1,766.80)	733.20	733.20	0.00	0.00
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	199.97	478.00	122.03
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	1,100.00	125.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	148.00	911.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	99.98	7.34	1,892.68
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	5,016.36	15.01	468.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	395.00	300.00	105.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	4,766.80	11,304.80	4,644.30	6,232.10	428.40
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	9,174.10	580.21	1,245.69
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	3,228.61	0.86	170.53
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	4,174.57	3,028.26	7,997.17
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***880,222.44***	***282,542.48***	***58,814.08***
A 2060.400-05	RES PLAN-CONTRACTUAL		0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
A 2060.490-08	RES PLAN-BOCES		38,351.00	36,700.00	75,051.00	73,323.19	1,727.81	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***41,700.00***	***80,051.00***	***78,323.19***	***1,727.81***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	63,456.68	8,237.32	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***63,456.68***	***8,237.32***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	990,690.35	444,768.19	51,330.46
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	745,170.55	339,376.32	10,274.13
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	1,260,857.69	574,760.45	180,779.86
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	454,930.50	227,813.16	36,360.34
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	490,393.34	224,706.17	27,245.49
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	385,590.39	169,910.68	9,600.93
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	2,595.57	584.51	219.92
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	16,558.65	4,483.25	658.10
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	2,218,947.44	963,216.47	155,635.09
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	3,194,897.98	1,372,693.01	222,549.36
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	92,875.00	117,125.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	7,773.07	15,226.93	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	88,261.96	61,738.04	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	63,177.50	0.00	(33,177.50)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	14,345.00	25,655.00	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	135,429.88	0.00	(25,429.88)
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	103,487.50	0.00	(43,487.50)
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	5,700.50	299.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	16,703.95	6,974.05	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	16,718.17	5,835.83	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	58,919.75	34,805.25	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	75,937.86	51,738.14	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	21,367.81	8,618.19	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	500.00	39,500.00	0.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(6,022.00)	26,640.00	24,642.50	0.00	1,997.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	(170.00)	11,390.00	11,388.70	0.00	1.30
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	2,402.74	1,209.26	0.00
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	12,249.80	958.70	0.00
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	5,771.79	1,489.38	1,365.83
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	2,094.24	8,894.24	5,339.03	2,353.26	1,201.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	11,656.00	6,423.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	1,648.40	0.00	1,888.60
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(57,400.00)	181,379.00	25,899.00	14,300.00	141,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	(4,700.00)	4,600.00	1,575.00	2,975.00	50.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	(1,015.40)	2,984.60	2,984.60	0.00	0.00
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	(332.72)	1,167.28	0.00	0.00	1,167.28
A 2110.401-05	SCHOOL RESOURCE OFFICER	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	(4,950.00)	9,050.00	9,026.25	0.00	23.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	3,138.32	5,438.18	1,423.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	5,000.00	13,000.00	9,739.30	3,260.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	(1,290.05)	509.95	314.95	0.00	195.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	219.95	780.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	899.05	645.77	455.18
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	590.00	260.00	150.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	(151.00)	487.00	417.66	0.00	69.34
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	1,189.00	0.00	211.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	0.00	1,752.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	4,820.00	14,320.00	11,784.75	2,528.74	6.51
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	(1,000.00)	7,500.00	6,625.56	719.45	154.99
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	2,000.00	22,000.00	18,655.12	2,986.69	358.19
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,522.42	0.00	67.58
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	2,260.66	117.55	21.79
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	8,563.05	1,727.98	458.97
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	3,619.79	160.21	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	300.25	0.00	24.75
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	13.68	486.22	0.10
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	4,023.03	0.00	1,426.97
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	4,481.59	835.80	132.61
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	689.84	0.00	70.16
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	2,123.98	1,176.02	0.00
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	11,194.05	0.00	1,805.95
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	6,383.33	11.46	2,655.21
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	12,756.19	1,314.08	2.40
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	393.40	32.89
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	213.55	127.14
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	21,877.55	505.40	4,857.05
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	100,053.67	41,841.33	73,105.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	16,469.69	410.63	9,119.68
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	19,351.24	349.65	9,032.74
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	31,980.72	5,760.82	2,706.33
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.77	6,943.05	28,288.43
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	632.07	286.70	23,081.23
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	59,000.00	409,000.00	408,230.44	769.56	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(670,850.03)***	***17,744,298.97***	***11,423,621.89***	***4,933,442.73***	***1,387,234.35***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	2,231,818.05	1,057,197.40	2,588.55
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	14,184.65	0.00	(965.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	530,654.27	200,065.73	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	4,945.57	0.00	(2,945.57)
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	117,300.00	377,300.00	349,505.48	27,791.52	3.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	(400.00)	0.00	0.00	0.00	0.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	0.00	338.44
A 2250.440-17	SP EDU - LEGAL	20,000.00	(17,000.00)	3,000.00	180.00	0.00	2,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	6,893.86	1,997.97	108.17
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	1,980.44	1,019.56	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	1,000,975.94	391,862.94	7,161.12
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	365,885.20	84,114.80	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***670,119.65***	***6,283,843.65***	***4,510,585.02***	***1,764,099.92***	***9,158.71***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	272,312.97	139,587.92	5,308.11
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	1,514.39	975.35	110.26
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,498.57	0.00	801.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	22,421.56	9,143.85	34.59
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	723,208.80	204,791.20	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***1,021,013.98***	***355,498.32***	***7,828.70***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	31,919.60	27,784.32	49,596.08
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	41,088.11	656.61	4,255.28
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	13,829.91	37,473.09	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	7,444.00	1,901.00	5,655.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	1,519.00	0.00	1,481.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***(3,000.00)***	***227,703.00***	***97,527.52***	***67,815.02***	***62,360.46***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	47,929.18	24,730.43	3,001.39
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	39,147.51	21,593.84	52.65
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	59,723.07	30,766.35	1,819.58
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	55,523.32	26,898.80	116.88
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	43,261.68	22,286.40	2,821.92
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	18,737.66	7,831.34	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	14,607.33	17,477.67	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	19,399.80	8,056.20	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	20,438.27	8,813.73	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	20,003.25	8,290.75	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	33,293.00	9,923.00	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	4,951.60	0.00	(551.60)
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	4,473.40	22,642.40	22,642.40	0.00	0.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	172.36	0.00	2.64
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	1,163.35	0.00	836.65
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	1,409.29	1,311.76	8.95
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	1,501.05	0.00	17.95
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	3,368.49	69.95	19.56
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	156.47	0.00	3,301.53
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	1,265.18	1,012.98	41.84
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	(940.46)	1,804.54	1,804.54	0.00	0.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	1,462.50	0.00	0.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	237.86	2,562.14	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	2,363.08	253.83	83.09
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	2,671.71	1,607.93	20.36
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	4,182.41	1,382.96	934.63
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	2,059.94	277.44	162.62
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(73,900.00)	51,537.00	23,409.17	28,127.83	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(70,954.56)***	***683,211.44***	***446,885.47***	***223,275.33***	***13,050.64***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	76,638.34	15,630.75	3,397.91
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	765.00	5,735.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	168,565.43	57,531.57	0.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	71,457.60	0.00	351.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	17,921.25	0.00	1,983.75
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	(801.18)	2,198.82	2,238.20	0.00	(39.38)
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	2,157.19	229.50	613.31
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,762.58	486.00	2,751.42
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	761.85	1,236.15	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,306.14	0.00	93.86
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	(2,731.76)	15,268.24	12,317.14	2,353.12	597.98
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	49,401.88	9,991.60	0.00
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	339,250.04	156,087.96	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***30,000.14***	***1,007,774.14***	***745,542.64***	***250,281.65***	***11,949.85***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	41,671.50	25,805.50	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	199.00	0.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***300.00***	***67,677.00***	***41,870.50***	***25,805.50***	***1.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	132,172.15	62,593.39	7,996.46
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	268,021.45	85,785.09	787.44
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	49,825.74	17,220.26	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	53,994.75	19,280.25	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,488.17	0.00	(188.17)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	152.10	1,347.90
A 2810.425-60	HS GUIDANCE - MISC	100.00	350.00	450.00	450.00	0.00	0.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	445.05	241.08	163.87
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(350.00)	1,950.00	951.72	98.28	900.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***518,349.25***	***185,370.45***	***12,265.30***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	210,484.07	82,556.93	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	1,240.31	359.69	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	36,068.39	86,870.00	2,061.61
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	569.02	430.98	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	527.82	150.00	222.18
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	4,387.01	203.25	2,409.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***253,276.62***	***190,570.85***	***11,418.53***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	522.11	777.89	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***522.11***	***777.89***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	327,360.90	132,822.23	22,707.87
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	52,330.22	10,620.78	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***382,511.96***	***143,622.09***	***22,707.95***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	15,844.00	21,594.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	211.61	13,788.39	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	315.00	11,685.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	2,508.63	19,491.37	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	1,299.89	44,700.11	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	250.00	0.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	5,394.96	229.50	4,375.54
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	765.00	0.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***26,730.19***	***111,738.37***	***4,584.44***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	243,985.22	71,089.78	0.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	10,812.09	8,687.91	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	11,609.77	2,390.23	0.00
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	89,932.01	6,372.15	20,995.84
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	2,291.80	7,294.32	109.08
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	(2,000.00)	9,000.00	4,523.26	4,476.74	0.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	400.70	599.30	0.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	(1,171.44)	1,148.56	831.96	132.60	184.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	6,627.89	33,627.89	27,000.20	5,459.62	1,168.07
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	9,453.85	1,747.15	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***10,151.65***	***531,547.65***	***400,840.86***	***108,249.80***	***22,456.99***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	1,216,165.17	349,533.83	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	177,931.29	53,090.71	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	54,961.12	12,064.65	4,500.23
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	8,500.00	21,800.00	11,686.47	7,221.52	2,892.01
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	55,951.61	11,892.46	19,155.93
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	9,656.81	1,490.99	1,702.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	3,184.17	125.00	270.83
A 5510.450-03	TRANS-SUPPLIES	120,161.00	16,997.00	137,158.00	134,714.88	2,169.11	274.01
A 5510.451-03	TRANS-GASOLINE	398,500.00	(104,997.00)	293,503.00	158,350.46	37,858.92	97,293.62
A 5510.490-08	TRANS-BOCES SER	1,224.00	1,500.00	2,724.00	1,538.81	1,185.19	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(78,000.00)***	***2,427,137.00***	***1,824,140.79***	***476,632.38***	***126,363.83***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,990.00	0.00	10.00
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	362.51	137.49	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***11,352.51***	***137.49***	***89,160.00***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	45,024.00	44,976.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***45,024.00***	***44,976.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	332.72	17,377.72	566.50	16,478.50	332.72
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***332.72***	***17,377.72***	***566.50***	***16,478.50***	***332.72***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	1,590,475.61	0.00	781,206.39
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***1,590,475.61***	***0.00***	***781,206.39***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,572.87	0.00	59,427.13
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,572.87***	***0.00***	***59,427.13***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	15,708.36	104,453.78	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***15,708.36***	***104,453.78***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	6,581,246.43	1,030,949.29	305,154.28
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	64,065.61	58,735.68	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***6,645,312.04***	***1,089,684.97***	***355,627.99***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	27,672.93	0.00	322,327.07
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	50,149.82	0.00	24,850.18
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***77,822.75***	***0.00***	***347,177.25***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	2,985,000.00	0.00	0.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	2,032,909.99	0.00	955,825.01
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***5,017,909.99***	***0.00***	***955,825.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....		*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***149,465.65***	***62,788,486.65***	***42,256,339.27***	***12,554,491.34***	***7,977,656.04***

Report Completed 3:38 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 7, 2018

Agenda Item: Check Warrants

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the payments reviewed by the claims auditor during March 2018.

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 03/1/18 – 3/13/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #74)	Amount:	$109.00
	(Warrant #77)		15,180.93
	(Warrant #78)		599,241.16
School Lunch C	(Warrant #17)	Amount:	$26,805.99
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #23)	Amount:	$4,404.95
Capital H		Amount:	$0.00
Wire Payments			$0.00
Total:			$645,742.03

Date: 4/11/18

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	131960 - NYAPT	$330.00	PO #20169 is for $270.00. Was the increase approved to cover this invoice? Response: This PO was to pay and close. There was money in the unencumbered balance to cover this.
C	451260 – Hershey Creamery Compay	$690.24	Invoice # INVE0012720762: The invoice amount was adjusted at the bottom from $411.96 to $401.16, but the total on the check does not account for this adjustment. **Did not sign.** Response: I will void this check and redo in my next check run.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller
Linda Deguire

Casey Miller
Linda Deguire
Claims Audit Clerks

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 03/14/18 – 3/23/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #79)	Amount:	$1,724.00
	(Warrant #80)		2,112.10
	(Warrant #82)		164,217.50
School Lunch C	(Warrant #20)	Amount:	$5,077.23
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #23)	Amount:	$17,756.60
Capital H		Amount:	$0.00
Wire Payments			$0.00
Total:			$190,887.43

Date: 4/11/18

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	131995 – Advance Auto Parts	($20.00)	This credit was issued to "Town of Grand Island, Hwy Dept." Is this a credit associated with the district's account? **Did not sign.** Response: I am going to void and redo this check. This is for the Highway Dept. The transportation dept. did not catch this and I did not either.
A	132018 – El Houssieny, Debbie (Petty Cash)	$33.76 & 40.77	Per the district's petty cash rules, no receipts over $15.00 shall be submitted and taxes cannot be reimbursed. Two receipts were submitted for over $15.00 ($33.76 and $40.77) and tax was reimbursed on one receipt ($3.28 in tax on $40.77). Response: The 2 large receipts were ones that were instructed by Rob McDow for an employee to purchase a phone case and the other was for repairs for the Bobcat that was needed immediately so they were exceptions to the rule. We do give tax exempt forms where they can be used but in this case we would not.
A	132067 – The Shomette Group	$395.00	1) The invoice lists Michael Lauria's registration as free. Is there a reason why the district is paying? 2) Need approved Travel/Conference approval for Michael Lauria. **Did not sign yet.** Response: I received a corrected invoice from the Shomette Group and Mike Lauria is not free. I will send this in my bin next week. The approval is attached to the new claim packet.

A	132071 – Unishippers (Emergency Folder)	$715.05	Was the $700 increase to the PO approved? If so, please send us a copy of the documentation. Response: There was a budget transfer done into that code and then I increased it. The budget transfer was approved. Follow-up: A budget transfer into a particular budget code is not the same as getting approval to increase a particular PO for a specific expense. In the future, please provide documentation that the individual increase to the PO was approved. I will have Dr. Hitzges sign the increase and attach it to the po. We need to do the budget transfer to pay for the shipping. We did not anticipate that the company was going to charge that much shipping. I did talk this over with music director about this.

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,

Casey Miller

Casey Miller
Claims Audit Clerk

SUMMARY WARRANT NUMBER 74 - FUND A - CASH DISB 03/01/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131899	7133	GRAHAM, BRIAN	03/01/18	201734	109.00

NUMBER OF CHECKS 1

WARRANT TOTAL 109.00
VENDOR PORTION 109.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 109.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/18
DATE

SIGNATURE

Claims Auditor
TITLE

Report Completed 12:50 PM

SUMMARY WARRANT NUMBER 75 - FUND A - Man cks March 2018 cleari FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
99611	4667	NY44 HEALTH BENEFIT PLAN TRUST	03/02/18	200209	611,001.06
998770	667	GRAND ISLAND CSD	03/28/18		1,227,696.48
9911800	667	GRAND ISLAND CSD	03/02/18		1,180,057.90
9912294	667	GRAND ISLAND CSD	03/16/18		1,229,495.89

NUMBER OF CHECKS 4

WARRANT TOTAL 4,248,251.33
VENDOR PORTION 4,248,251.33

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $ 4,248,251.33
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/20/18 — DATE

Helen K Young — SIGNATURE

Deputy Treasurer — TITLE

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 76 - FUND A - Man cks Mar 2018 GF cking FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
991027	737	HEALTH ECONOMICS GROUP	03/26/18	200207	1,027.31
992001	5575	WEX BANK	03/13/18	200103	5,419.00
992014	5575	WEX BANK	03/13/18	201463	1,623.43
996557	2394	THE OMNI GROUP	03/19/18		6,557.90
996584	4667	NY44 HEALTH BENEFIT PLAN TRUST	03/08/18	200210	1,265.84
997389	2394	THE OMNI GROUP	03/02/18		7,389.51
9911269	3298	CHASE CARD SERVICES	03/13/18	201582	489.38
9913008	737	HEALTH ECONOMICS GROUP	03/08/18	200207	1,300.83
9917613	737	HEALTH ECONOMICS GROUP	03/16/18	200207	1,761.30
9973600	737	HEALTH ECONOMICS GROUP	03/08/18	200207	736.00

NUMBER OF CHECKS 10

WARRANT TOTAL 27,570.50
VENDOR PORTION 27,570.50

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 10 in number, in the total amount of $ 27,570.50.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/29/18
DATE

SIGNATURE

TITLE

Report Completed 10:42 AM

SUMMARY WARRANT NUMBER 77 - FUND A - CASH DISB 03/07/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131900	3224	NATIONAL GRID	03/07/18	200152	14,462.38
131901	3264	NATIONAL GRID BEACONS/ST LITES	03/07/18	200151	230.48
131902	7808	TORMACH, INC.	03/07/18	201494	241.59
131903	1829	VERIZON WIRELESS	03/07/18	200277	246.48

NUMBER OF CHECKS 4

WARRANT TOTAL 15,180.93
VENDOR PORTION 15,180.93

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $ 15,180.93.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/14/18 — DATE

Cathy M — SIGNATURE

Claims Auditor — TITLE

Report Completed 10:03 AM

WARRANT NUMBER 78 - FUND A - CASH DISB 03/12-13/2018
/1/18 - 03/31/18

	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
1904	7908	247SECURITY INC.	03/13/18	200859	4,250.00
131905	13	ACE MANUFACTURING CO	03/13/18	201586	725.00
131906	6026	ADVANCED AUTO PARTS	03/13/18	200119	55.19
131907	5313	ALIZADEH, THERESA	03/13/18	201622	73.46
131908	3208	ALLENTOWN PED & ADOLES MED,LLP	03/13/18	200703	960.00
131909	5926	AP PEST CONTROL	03/13/18	200121	375.00
131910	6594	APPLIED AUDIO & THEATRE SUPPLY	03/13/18	201310	688.50
131911	118	BATTERY POST	03/13/18	201660	929.64
131912	154	BJ MUIRHEAD INC	03/13/18	201704	393.45
131913	2904	BOBCAT OF BUFFALO	03/13/18	201254	6,000.00
131914	2423	BRIGHT SOLUTIONS FOR DYSLEXIA	03/13/18	201692	2,029.90
131915	7675	BUFFALO TRANSPORTATION	03/13/18	201409	11,247.00
131916	226	CALHOUN, ROYCE	03/13/18		91.00
131917	240	CANTALICIAN CENTER FOR LEARNIN	03/13/18	200679	27,448.40
131918	294	CINTAS	03/13/18	200072	91.28
131919	396	D&W DIESEL	03/13/18	200935	279.27
131920	1990	DAYFERTS TRUCK & AUTO REPAIR	03/13/18	200071	2,913.16
131921	457	DOUGHERTY, JOSEPH	03/13/18		91.00
131922	506	ELEVATOR MAINTENANCE OF BUFFAL	03/13/18	200139	605.00
131923	4651	ELLEN COOL, MT-BC, LCAT	03/13/18	200699	2,700.00
131924	7812	ENZO'S CLEANING SOLUTIONS, LLC	03/13/18	201690	4,167.50
✓ 131925	522	ERIE 1 BOCES	03/13/18	200924	3,532.38
131926	7831	ERIE COUNTY COMPTROLLERS OFC	03/13/18	201594	100.56
131927	531	VOIDED DURING PRINTING	03/13/18		
✓ 131928	531	ERIE I BOCES	03/13/18	200853	324,039.83
131929	566	FILTRATION UNLIMITED	03/13/18	201636	975.81
131930	588	FM COMMUNICATIONS INC	03/13/18	200219	225.00
131931	590	FOLLETT LIBRARY RESOURCES	03/13/18	201647	529.12
131932	608	FUCCILLO CHEVROLET INC	03/13/18	200047	719.90
131933	5609	GENUINE PARTS COMPANY	03/13/18	200141	237.00
131934	7225	GP FLOORING SOLUTIONS	03/13/18	201554	265.08
131935	2844	GROVE ROOFING SERVICES, INC.	03/13/18	201745	440.00
131936	699	GUIS LUMBER	03/13/18	200142	542.26
131937	738	HEALTH ECONOMICS GROUP INC	03/13/18	200244	695.00
131938	3111	HEALTH WORKS WNY	03/13/18	200089	80.00
131939	751	HERITAGE CENTERS	03/13/18	200682	14,218.50
131940	2436	HERNANDEZ, PEDRO	03/13/18		100.00
131941	2607	HILL, JONATHAN	03/13/18		91.00
131942	761	HILLYARD FLOOR CARE SUPPLY	03/13/18	201659	1,884.00
131943	764	HODGSON RUSS LLP	03/13/18	200220	497.80
131944	6723	INDEPENDENT LIVING AIDS, LLC	03/13/18	201726	157.75
131945	7907	INNOVATION SPECIALTIES	03/13/18	201720	610.46
131946	6295	INTERNATIONAL INSTIT OF BFLO	03/13/18	201023	200.00
131947	2626	J. MCPARTLAND	03/13/18		91.00
131948	871	JW PEPPER & SON INC	03/13/18	201629	334.99
131949	5602	KIDSPLAY OF WNY LLC	03/13/18	200239	935.00
131950	928	KURK FUEL OIL CO	03/13/18	200095	13,313.97
131951	973	LEONARD BUS SALES INC	03/13/18	200096	2,623.77
131952	6721	LIFE SAFETY ENGINEERED SYSTEMS	03/13/18	200150	1,057.00
131953	1049	MARRIOTT CORPORATION	03/13/18	201620	256.00
131954	2490	MODERN DISPOSAL	03/13/18	200147	1,266.00
131955	1139	MUSIC ITS ELEMENTARY	03/13/18	201684	55.90
131956	1167	NEW YORK BUS SALES	03/13/18	200097	170.00

SUMMARY WARRANT NUMBER 78 - FUND A - CASH DISB 03/12-13/2018 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131957	1184	NIAGARA FRONTIER PUBLICATIONS	03/13/18	201678	46.74
131958	6624	NIAGARA LAWN & GARDEN EQUIP	03/13/18	200876	947.16
131959	1204	NORTH TONAWANDA SCHOOL DIST	03/13/18	201381	765.00
131960	1223	NYAPT	03/13/18	201619	310.00
131961	2688	PACER, RAYMOND	03/13/18		67.00
131962	7909	PERRY, ANTOINETTE	03/13/18	201773	673.74
131963	2256	PRAXAIR DISTRIBUTION	03/13/18	200693	48.83
131964	1382	PTSI	03/13/18	201730	250.00
131965	6838	QUERMBACK ELECTRIC, INC.	03/13/18	201638	821.96
131966	6719	RANDOLPH ACADEMY UFSD	03/13/18	200691	8,162.96
131967	1415	REHAB ASSOCIATES OF WNY	03/13/18	200701	32,700.00
131968	1483	SAM LONG'S LANDSCAPING SERVICE	03/13/18	201465	2,310.00
131969	5703	SCHAEFER SUPPLY	03/13/18	201258	72.14
131970	1540	SCHOOL SPECIALTY	03/13/18	201658	667.57
131971	5918	SMARTEDGE	03/13/18	200163	4,746.41
131972	1589	SMEC	03/13/18	200164	42,313.34
131973	7165	SOLVENTS & PETROLEUM SERVICE	03/13/18	200061	1,177.50
131974	7491	SPORTSFIELD SPECIALITIES	03/13/18	201680	1,165.00
131975	4451	STAPLES ADVANTAGE	03/13/18	201245	53.68
131976	3399	STEVE WEISS MUSIC	03/13/18	201696	203.38
131977	1646	STRATE WELDING SUP CO	03/13/18	201674	2,077.70
131978	1657	SUBURBAN LOCK & KEY	03/13/18	200166	45.00
131979	6608	SUMMIT CENTER	03/13/18	201508	30,625.20
131980	6993	TAGGART, DAVID	03/13/18		100.00
131981	1726	THE PUMP DOCTOR	03/13/18	200059	1,723.49
131982	1758	TOPS MARKETS	03/13/18	200732	667.98
131983	3709	TURNING POINT BEHAVIORAL SERV	03/13/18	201510	18,117.00
131984	5541	TYLER TECHNOLOGIES	03/13/18	200102	10,012.15
131985	6271	UNISHIPPERS	03/13/18	200438	25.30
131986	6951	VERITIV OPERATING COMPANY	03/13/18	201589	30.00
131987	5707	W.B. MASON CO., INC.	03/13/18	201635	783.97
131988	6390	WALMART	03/13/18	200522	223.84
131989	1851	WARDS NATL SCIENCE ESTBL INC	03/13/18	201655	68.30
131990	6915	WOODWORKS LTD	03/13/18	201695	496.00
131991	6932	WOZNIAK, MIKE	03/13/18		67.00
131992	1933	ZEP MANUFACTURINGCOMPANY	03/13/18	201643	316.99

NUMBER OF CHECKS 89

WARRANT TOTAL	**599,241.16**
VENDOR PORTION	**599,241.16**

* Erie 1 BOCES claims not included in audit

SUMMARY WARRANT NUMBER 78 - FUND A - CASH DISB 03/12-13/2018 FOR 03/01/18 - 03/31/18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 89 in number, in the total amount of $ 599,241.16
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/20/18	Cindy Miller	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 10:44 AM

SUMMARY WARRANT NUMBER 79 - FUND A - CASH DISB 03/14/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131993	3556	NY DECA	03/14/18	201787	1,724.00

NUMBER OF CHECKS 1

WARRANT TOTAL 1,724.00
VENDOR PORTION 1,724.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 1,724.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/27/18 — DATE

Casey Mill — SIGNATURE

Claims Auditor — TITLE

Report Completed 10:18 AM

SUMMARY WARRANT NUMBER 80 - FUND A - CASH DISB 03/15/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131994	1829	VERIZON WIRELESS	03/15/18	200276	2,112.10

NUMBER OF CHECKS 1

WARRANT TOTAL 2,112.10
VENDOR PORTION 2,112.10

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $2,112.10.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/20/18 (DATE) Casey M Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:07 AM

SUMMARY WARRANT NUMBER 81 - FUND A - VOID CHECKS MARCH FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
131759	6908	VOIDED - O'BRYAN, TODD	03/15/18		(67.00)
131820	2098	VOIDED - BAKER VICTORY SERVICES	03/19/18	200677	(3,622.60)
131861	7855	VOIDED - NEARY, CHARLES	03/19/18		(59.50)
131862	1167	VOIDED - NEW YORK BUS SALES	03/19/18	200097	(253.40)
131995	7319	VOIDED - ADVANCE AUTO PARTS	03/27/18	200040	(100.80)

NUMBER OF CHECKS 5

WARRANT TOTAL (4,103.30)
VENDOR PORTION (4,103.30)

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 5 in number, in the total amount of $(4,103.30)
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/19/18 — DATE
Casey Miller — SIGNATURE
Claims Auditor — TITLE

Report Completed 10:57 AM

SUMMARY WARRANT NUMBER 82 - FUND A - CASH DISB 03/23/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
*131995	7319	ADVANCE AUTO PARTS	03/23/18	200040	100.80
131996	7589	ALEXANDER EQUIPMENT	03/23/18	201781	25.70
131997	6751	ALL-PRO TUTORING & TEST PREP	03/23/18	200240	690.00
131998	55	AMHERST CENTRAL SCHOOL DISTRIC	03/23/18	201375	12,414.15
131999	82	ASCD	03/23/18	201683	89.00
132000	84	ASPIRE OF WESTERN NEW YORK INC	03/23/18	201505	5,293.40
132001	5426	ASSOC FOR MIDDLE LEVEL EDU.	03/23/18	201742	74.97
132002	5454	AUTISM SERVICES, INC.	03/23/18	200688	4,802.60
132003	96	B&H PHOTOVIDEO INC	03/23/18	201761	29.84
132004	7398	BAKER CREEK HEIRLOOM SEED CO.	03/23/18	201733	150.75
132005	2098	BAKER VICTORY SERVICES	03/23/18	200677	7,245.20
132006	109	BARNES AND NOBLE BOOKSTORES IN	03/23/18	200094	223.41
132007	7779	BDL LIGHTING LLC	03/23/18	201430	4,100.00
132008	2904	BOBCAT OF BUFFALO	03/23/18	201254	6,000.00
132009	256	CDWG	03/23/18	201751	448.11
132010	2136	CENTER FOR HANDICAPPED CHILD	03/23/18	200680	14,737.06
132011	294	CINTAS	03/23/18	200072	45.64
132012	361	CRESTGOOD MANUFACTURING	03/23/18	201474	242.40
132013	5430	CUDDY-MILLER, KAREN	03/23/18	200774	143.22
132014	394	D B M CONTROL DISTRIBUTORS INC	03/23/18	201703	2,383.35
132015	396	D&W DIESEL	03/23/18	200935	292.42
132016	4051	DRAKE LAWN & GARDEN, INC	03/23/18	201662	100.93
132017	493	EDUCATIONAL INNOVATIONS	03/23/18	201744	32.85
132018	502	EL HOUSSIENY, DEBBIE	03/23/18		101.27
132019	519	ENSSA	03/23/18	201611	22.00
132020	2519	FIGLER, ROMAN	03/23/18		468.86
132021	581	FLEET PRIDE	03/23/18	200076	739.26
132022	588	FM COMMUNICATIONS INC	03/23/18	200140	46.00
132023	603	FRONTIER AUTO & PLATE GLASS	03/23/18	200085	474.00
132024	608	FUCCILLO CHEVROLET INC	03/23/18	200047	778.37
132025	628	GATEWAYLONGVIEW INC	03/23/18	200681	10,286.30
132026	4325	GRACZYK, RICHARD	03/23/18	200268	465.00
132027	660	GRAINGER	03/23/18	201777	321.40
132028	3849	GRAND ISLANC HIGH SCHOOL	03/23/18		156.01
132029	699	GUIS LUMBER	03/23/18	200088	29.12
132030	2347	HARBOR FREIGHT TOOLS	03/23/18	201727	1,235.37
132031	4999	HARTZ, MARIE	03/23/18	200269	492.00
132032	3111	HEALTH WORKS WNY	03/23/18	200089	65.00
132033	751	HERITAGE CENTERS	03/23/18	200682	14,218.50
132034	761	HILLYARD FLOOR CARE SUPPLY	03/23/18	201749	1,595.50
132035	773	HOME DEPOT COMMERCIAL ACCT PRO	03/23/18	201725	1,778.27
132036	7019	HOPLIGHT, CRAIG	03/23/18	201702	388.75
132037	7922	HOUCK, PAUL	03/23/18		25.00
132038	792	HURTUBISE TIRE INC	03/23/18	201490	190.00
132039	4594	IN-SCHOOL MUSIC	03/23/18	200698	952.00
132040	804	INDEPENDENT HEALTH ASSOC	03/23/18	200270	28,929.00
*132041	3774	INNOVATIVE LEARNING CONCEPTS	03/23/18	201764	607.70
132042	6295	INTERNATIONAL INSTIT OF BFLO	03/23/18	201023	100.00
132043	3187	JOHNSTONE SUPPLY	03/23/18	200871	210.82
132044	5602	KIDSPLAY OF WNY LLC	03/23/18	200239	1,155.00
132045	928	KURK FUEL OIL CO	03/23/18	200095	12,773.30
132046	973	LEONARD BUS SALES INC	03/23/18	200096	1,216.42
132047	1033	MAG GROUP BUSINESS OPERATIONS	03/23/18	200672	938.00

SUMMARY WARRANT NUMBER 82 - FUND A - CASH DISB 03/23/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
132048	6153	MARSHALL, WILLIAM	03/23/18		25.00
132049	7921	MAZEN, JACOB	03/23/18		25.00
132050	1093	METAL SUPERMARKET	03/23/18	201493	34.00
132051	7913	MILLARD FILLMORE SUBURBAN	03/23/18	201785	108.36
132052	2812	NATIONAL PEN COMPANY	03/23/18	201723	77.99
132053	7855	NEARY, CHARLES	03/23/18		59.50
132054	1167	NEW YORK BUS SALES	03/23/18	200097	781.88
132055	1184	NIAGARA FRONTIER PUBLICATIONS	03/23/18	201776	46.74
132056	6908	O'BRYAN, TODD	03/23/18		67.00
132057	2256	PRAXAIR DISTRIBUTION	03/23/18	201732	2,928.92
132058	7917	RADEL, ROBERT R.	03/23/18	201811	582.23
132059	7638	REGIONAL DISTRIBUTORS, INC.	03/23/18	201054	221.84
132060	1483	SAM LONG'S LANDSCAPING SERVICE	03/23/18	201465	245.00
132061	1535	SCHOOL LUNCH FUND	03/23/18	200642	1,006.50
132062	1540	SCHOOL SPECIALTY	03/23/18	201765	657.80
132063	1628	STANLEY G FALK SCHOOL	03/23/18	200689	7,238.33
132064	4451	STAPLES ADVANTAGE	03/23/18	201743	360.27
132065	6960	SYNCHRONY/AMAZON	03/23/18	200850	22.75
132066	1719	THE LEGEND GROUP	03/23/18	200261	2,000.00
*132067	7846	THE SHOMETTE GROUP	03/23/18	201750	1,185.00
132068	1760	TOTH'S SPORTS	03/23/18	200994	475.00
132069	2133	TOWN CLERK	03/23/18	200167	609.80
132070	7867	TP TOOLS	03/23/18	201721	637.60
132071	6271	UNISHIPPERS	03/23/18	200132	715.05
132072	6896	US EMPLOYEE BENEFITS SERVICES	03/23/18	200237	1,102.50
132073	5707	W.B. MASON CO., INC.	03/23/18	201569	524.46
132074	5641	WEEKS, CLEO	03/23/18		84.00
132075	5220	WEGRZYN, MICHAEL	03/23/18		420.96
132076	1905	WNYESC	03/23/18	201736	1,550.00

NUMBER OF CHECKS 82

WARRANT TOTAL 164,217.50
VENDOR PORTION 164,217.50

*Ck #132067 to be redone with next batch
*Ck #131995 to be voided & reissued
*Ck #132041 to be voided & reissued

SUMMARY WARRANT NUMBER 82 - FUND A - CASH DISB 03/23/18 FOR 03/01/18 - 03/31/18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 82 in number, in the total amount of $ 164,217.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/11/18	[signature]	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 17 - FUND C - CASH DISB 03/12-13/2018 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451256	5044	ADVANCE PIERRE FOODS	03/13/18	201086	206.09
451257	6881	BIPPERTS FAMR LLC	03/13/18	201092	199.50
451258	6304	BROOKWOOD FARMS, INC.	03/13/18	201090	248.50
451259	291	CHUDY PAPER COMPANY INC	03/13/18	201060	687.98
451260	6310	HERSHEY CREAMERY COMPANY	03/13/18	201081	1,998.24
451261	3277	JENNIE-D TURKEY STORE INC.	03/13/18	201111	605.67
451262	6904	LATINA BOULEVARD FOODS, LLC	03/13/18	201080	5,447.27
451263	3396	MAPLEVALE FARMS, INC.	03/13/18	201076	6,630.04
451264	7180	NATIONAL FOOD GROUP	03/13/18	201115	644.30
451265	4825	PEPSI BEVERAGES COMPANY	03/13/18	201136	512.56
451266	7600	SCHWEBEL BAKING COMPANY	03/13/18	201087	245.79
451267	3672	SYSCO FOOD SERVICE-SYRACUSE	03/13/18	201075	5,037.42
451268	1817	UPSTATE FARMS COOPERATIVE INC	03/13/18	201077	3,487.27
451269	6850	WRIGHT BEVERAGE DISTRIBUTION	03/13/18	201138	855.36

NUMBER OF CHECKS 14

WARRANT TOTAL 26,805.99
VENDOR PORTION 26,805.99

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 14 in number, in the total amount of $26,805.99.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/14/18 — DATE

Casey Mills — SIGNATURE

Claims Auditor — TITLE

Report Completed 10:45 AM

SUMMARY WARRANT NUMBER 18 - FUND C - Manual Checks March 2018
FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
995420	2759	NEW YORK SALES TAX	03/19/18		792.26

NUMBER OF CHECKS 1

WARRANT TOTAL 792.26
VENDOR PORTION 792.26

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 792.26.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/29/18 — DATE

[signature] — SIGNATURE

District Treasurer — TITLE

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 19 - FUND C - VOID CHECKS MARCH FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451260	6310	VOIDED - HERSHEY CREAMERY COMPANY	03/21/18	201081	(1,998.24)

NUMBER OF CHECKS 1

WARRANT TOTAL (1,998.24)
VENDOR PORTION (1,998.24)

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $(1,998.24).
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/19/18 (Amy Miller) Claims Auditor

DATE SIGNATURE TITLE

Report Completed 11:02 AM

SUMMARY WARRANT NUMBER 20 - FUND C - CASH DISB 03/23/18 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451270	291	CHUDY PAPER COMPANY INC	03/23/18	201060	926.86
451271	6310	HERSHEY CREAMERY COMPANY	03/23/18	201081	1,987.44
451272	6904	LATINA BOULEVARD FOODS, LLC	03/23/18	201078	1,875.56
451273	7600	SCHWEBEL BAKING COMPANY	03/23/18	201087	287.37

NUMBER OF CHECKS 4

WARRANT TOTAL 5,077.23
VENDOR PORTION 5,077.23

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $5,077.23.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/26/18 (DATE) Casey Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 22 - FUND F - VOID CHECKS MARCH FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502671	7869	VOIDED - BOOKER, CNYTHIA	03/07/18	201705	(131.00)
502672	7870	VOIDED - CAMPAS, KARI	03/05/18	201706	(131.00)
502673	5430	VOIDED - CUDDY-MILLER, KAREN	03/07/18	201717	(131.00)
502674	4404	VOIDED - DUNBAR, DENISE A.	03/05/18	201718	(131.00)
502675	3859	VOIDED - JOHNSON, JOANNE	03/05/18	201707	(131.00)
502676	6565	VOIDED - JORDAN, JANELLE	03/05/18	201708	(131.00)
502677	7864	VOIDED - KRECISZ, ALISCIA	03/07/18	201709	(148.00)
502679	7874	VOIDED - MCMANN, AMY	03/08/18	201711	(131.00)
502680	6859	VOIDED - O'CONNOR, CHERYL	03/05/18	201712	(131.00)
502682	7877	VOIDED - STEVENSON, AMY	03/05/18	201714	(131.00)
502683	5305	VOIDED - SZYPROWSKI, ALICIA	03/05/18	201715	(131.00)
502684	7879	VOIDED - WILLIAMS, ANDREW	03/13/18	201716	(131.00)

NUMBER OF CHECKS 12

WARRANT TOTAL (1,589.00)
VENDOR PORTION (1,589.00)

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 12 in number, in the total amount of $1,589.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/14/18 DATE | SIGNATURE | Claims Auditor TITLE

Report Completed 9:27 AM

SUMMARY WARRANT NUMBER 23 - FUND F - CASH DISB 03/12-13/2018 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502689	7249	GOODIN, SUSAN	03/13/18	201737	1,820.00
502690	6406	IRLEN INSTITUTE	03/13/18	201667	399.95
502691	6590	KIDDOS KORNER PRESCHOOL	03/13/18	200645	1,645.00
502692	7849	NEVANS, BONNIE	03/13/18	201739	540.00

NUMBER OF CHECKS 4

WARRANT TOTAL 4,404.95
VENDOR PORTION 4,404.95

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $4,404.95
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/14/18 (DATE) Casey Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:45 AM

SUMMARY WARRANT NUMBER 24 - FUND F - Man cks Federal March 18
FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9948938	3298	CHASE CARD SERVICES	03/13/18	201687	637.59

NUMBER OF CHECKS 1

WARRANT TOTAL 637.59
VENDOR PORTION 637.59

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 637.59.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/29/17 — DATE

Helen K Ellis — SIGNATURE

District Treasurer — TITLE

Report Completed 10:43 AM

SUMMARY WARRANT NUMBER 25 - FUND F - CASH DISB 03/23/2018 FOR 03/01/18 - 03/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502693	2098	BAKER VICTORY SERVICES	03/23/18	201281	335.00
502694	2136	CENTER FOR HANDICAPPED CHILD	03/23/18	201268	571.60
502695	7249	GOODIN, SUSAN	03/23/18	201797	2,340.00
502696	744	HEINEMANN	03/23/18	201771	11,385.99
502697	5466	LIBERTYPOST	03/23/18	201285	111.60
502698	1045	MARAS, HEATHER	03/23/18	201527	136.07
502699	1269	OLMSTEAD CTR FOR VISUALLY IMPA	03/23/18	201004	156.54
502700	6608	SUMMIT CENTER	03/23/18	201287	2,719.80

NUMBER OF CHECKS 8

WARRANT TOTAL 17,756.60
VENDOR PORTION 17,756.60

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 8 in number, in the total amount of $17,756.60.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/26/18 (DATE) Casey Miller (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:44 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 7, 2018

Agenda Item: Approval of Bids: Disposal Bid 2018-2021

Board Action Required: ☒

For Information Only: ☐

Detail: The Grand Island CSD Buildings and Grounds Department held a bid for Disposal and Recycling of refuse.

A memorandum with Mr. Rozler's recommendations is attached.

Prepared By: Richard A. Hitzges, Ed.D
Interim Asst. Supt. of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Richard Hitzges, Interim Asst. Supt. Of School Business & Finance

From: Jim Rozler, Director of Facilities

Date: April 27, 2018

Re: Disposal Bid 2018-2021

I am recommending the Board of Education approve the Containerized Disposal Bid Award to Modern Corporation for a three-year period from 2018-2021 at their next meeting scheduled for May 7, 2018. Their bid is as follows:

Disposal: 2018-2021: $44,232.25
Recycling: 2018-2021: $11,657.53

We had two other bidders which are as follows:

Republic Services:
Disposal: 2018-2021: $64,746.24
Recycling: 2018-2021: $13,502.40

Waste Management:
Disposal: 2018-2021: $41,167.73
Recycling: 2018-2021: $15,251.23

Thank you for your consideration.

JR/lg

cc: Jude Kuehne

Kuehne, Jude <judekuehne@gicsd.org>

Smart Schools Investment Plan #2

1 message

Kwiatek, Robin <robinkwiatek@gicsd.org> Mon, Apr 23, 2018 at 5:21 PM
To: Jude Kuehne <JudeKuehne@gicsd.org>
Cc: "Graham, Brian" <BrianGraham@gicsd.org>

Please submit the Smart Schools Investment Plan #2 for the BOE approval on May 7. It is identical to the Preliminary plan that was approved by them on March 12, 2018. There was no attendance at the public hearing held April 16. Therefore, no adjustments needed to be made to the plan. Thank you.

--
Robin J. Kwiatek
Director of Instructional Technology/District Data Coordinator
Grand Island CSD
716-773-8887

Smart Schools Final plan 2 - Google Docs.pdf
138K



Smart Schools Investment Plan #2
Grand Island Central School District
BOE approved May 7, 2018

Total Smart Schools Bond Act Allocation $1,629,396
Smart Schools Investment Plan Application 2 $800,000

Smart Schools Bond Act (SSBA) The Smart Schools Bond Act (SSBA) was passed in the 2014-15 enacted budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Act authorized the issuance of $2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The Grand Island Central School District has been allocated $1,629,396 for this purpose. Money will be reimbursed to the District by New York State as expenses are incurred.

District Technology Committee The planning process for developing and submitting the Smart Schools Investment Plan included consultation with parents, teachers, students and community members. The District Technology Committee met three times during the 2016-2017 school year (9/27, 12/13, 2/7) and twice during the 2017-2018 school year (12/7, 2/13). The Committee discussed our current technology and infrastructure strengths and future needs. Over the year, several roll-out plans were discussed during committee meetings as well as in online discussion groups.

Smart Schools Investment Plan Timeline (for Application #2)
3/12/2018 – Preliminary Smart Schools Investment Plan approved by the Board of Education
4/16/2018 – Public hearing to present Preliminary Smart Schools Investment Plan
5/7/2018 – Final Smart Schools Investment Plan approved by the Board of Education

Smart Schools Investment Plan Application 2
The Smart Schools Investment Plan Application 2 addresses years 2 and 3 of a 4-year plan to implement a 1:1 initiative in the District. The District currently has a 1:1 program with iPads in 2nd grade. In year 4 of the plan, those devices will have reached end-of-life and be due for a refresh. The Plan calls for iPads at Kindergarten through second grade and chrome books for third through twelfth grade students.

Proposed Four Year 1:1 Roll out Plan
Year 1 (2017-2018) – All District teachers and Grades 3 & 5
Year 2 (2018-2019) – Grades 4, 6, 7 and one High School department
Year 3 (2019-2020) – Grades 8 and 1:1 in the High School
Year 4 (2020-2021) – Grades K, 1 and 2

Application 2 Expenditures:
Year 2
Grade 4, 6, 7 and one HS department chromebooks & charging stations - $361,000
Non Public School chromebooks - $39,000
Year 3
HS 1:1 chromebooks & cases - $400,000
Grade 8 will acquire chromebooks and carts from Year 2 HS department

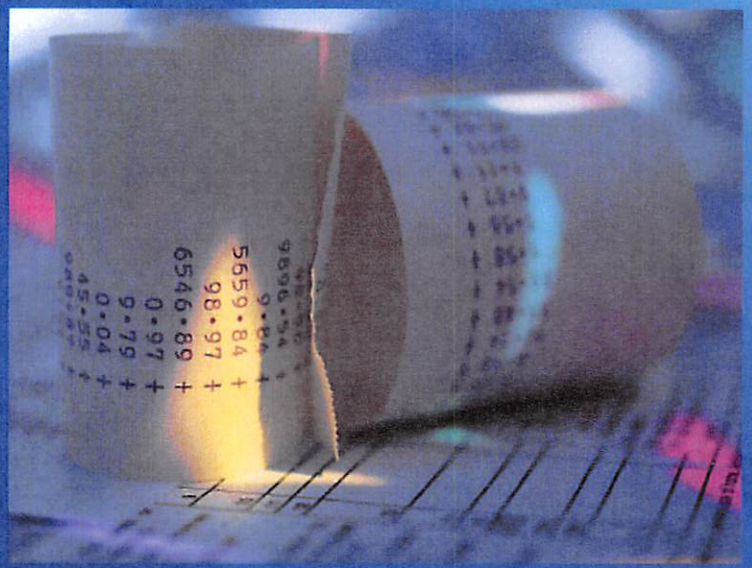
Total - $800,000

Annual Sustainability A replacement plan for devices purchased with Smart Schools money will come from various funding lines including E-rate, Textbook funding, Title grants, BOCES projects and the general fund.

Please direct questions or comments to:
Grand Island Central School District
1100 Ransom Rd. Grand Island, NY 14072

Robin J. Kwiatek – Director of Instructional Technology
robinkwiatek@grandislandschools.org

2018 – 2019
Budget Hearing
Board of Education
May 7, 2018





www.grandislandschools.org

Budget Goals

- Develop a long-term sustainable budget designed to provide the best diversified educational program for all students (UPK Through Grade 12).
- Retain all community mandated student programs and activities.
- Protect the fund balance.

2018 – 2019

Recommended Items

2018-19 BUDGET RECOMMENDATIONS

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
High School				
ISS Teaching Assistant FTE (.5 - 1.0)	X		$ 12,000	Position is combined with .6 English - Recommended
Business Program - internships	X		$ 5,000	Recommended
Technology Program - Drones	X		$ 5,000	Recommended
Thoughtful Ed/Kagan PD Program	X		$ 10,000	Recommended
HS/MS Evening Hall Monitor (.5)	X		$ 13,500	Recommended
			$ 45,500	
Middle School				
Special Education Teacher (.4 to 1.0)	X		$ 20,000	Recommended
Thoughtful Ed PD Program	X		$ 20,000	Recommended
Online Summer School Program	X		$ 7,000	Recommended
School Counselor		X		Future Consideration
			$ 47,000	
Sidway Elementary				
FT Psychology (.8 - 1.0)		X		Future Consideration
Summer Literacy Program		X		Future Consideration
1st Grade Teacher		X		Future Consideration
Move 2nd Grade to Sidway		X		Future Consideration (Capital)
			$ -	

Instructional/Building Based	2018-19	2019 & Beyond	Cost ($)	Notes
Kaegebein Elementary				
Social Worker (.5 - 1.0)	X		$ 35,000	Recommended (District Wide Resource)
AV Club Advisor		X		Future Consideration
CGI Training	X			Fund Through Title 1 Grant
Chrome Books - 4th/5th grade	X			Smart Schools/Title Grants
			$ 35,000	
Huth Elementary				
Psychologist (.5 - 1.0)		X		Future Consideration
Reading Teacher to replace Reading TA		X		Future Consideration
			$ -	
District				
District-w ide Instructional Coach (TOSA)	X		$ 70,000	Recommended
Stem Instructional Coach (TOSA)		X		Future Consideration
Music Department Equipment Funding	X		$ 11,000	Recommended
Music Department - Sound Barriers (Shells)		X		Future Capital Project
Music Department - Uniforms		X		Future Consideration
.4/.6 Teacher - 1.0 (8:1:1)	X			See Middle School Plan
Summer School Special Ed (grades 6-12)	X		$ 25,000	Personnel and Transportation
Decrease 1.6 Boces - 1.0 GI Staff - ENL	X		$ 10,000	Recommended
Psychology Intern - NU		X		Future Consideration
Benefits Coordinator		X		Review ing SRP resources
PD for SRP/Budget for HR	X		$ 12,000	Recommended
TOTAL			**$ 128,000**	
Instructional Total			**$ 255,500**	

Operations	CURRENT YEAR REQUEST 2018-19	2019 & Beyond	Cost ($)	Notes
HS - Furniture	X		$ 10,000	Recommended
HS - Security Film Protection Covering at Entrance Doors	X		$ 25,000	Recommended District Wide
Huth - Auditorium		X		Future Capital Project
Huth - Parking Lot Lights	X			Recommend via B&G Budget
Huth - Security Cameras	X		$ 35,000	Recommended District Wide
Huth/Kaeg - Lunch Monitors		X		Future Consideration
Kaeg -Security Film Protection Covering at Entrance Doors	X			Recommended District Wide
Kaeg - Cafeteria Tables and Chairs	X		$ 10,000	Recommended
Classrooms)	X		$ 5,000	Recommended
Kaeg/Sidway - Sound Systems for Classrooms	X		$ 10,000	Recommended
Kaeg - Painting/Repairing Rooms/floors (3-4 per/yr)		X		Future Capital Project
Sid - Doors in Auditorium/Multi-Purpose Room		X		Future Capital Project
Sid - Barrier between playground/ring road	X			Phase 4
Sid - Repair north stairs	X			Phase 4
Sid - Security Film Protection Covering at Entrance Doors	X			Recommended District Wide
Sid - New Door outside of Library		X		Future Capital Project
Sid - Cafeteria Doors		X		Future Capital Project
B&G - Sidway Roof	X		$ 25,000	Recommended
B&G - Tennis Courts		X		Future Capital Project
Total			**$ 120,000**	

2018-19 BUDGET RECOMMENDATIONS

Operations	2018-19	2019 & Beyond	Cost ($)	Notes
Huth and Kaegebein Seal and Stripe Parking Lots	X		$ 40,000	Recommended
MS - Furniture Replacement Plan	X		$ 10,000	Recommended
MS - Painting Plan	X			Buildings and Grounds Budget
MS - Move Main Office, Counseling Center and Health Office to Main Enterance for Safety Reason		X		Future Capital Project
MS - New Lockers - thoroughout MS		X		Future Capital Project
MS - New Carpet - Main Office		X		Future Capital Project
MS - Classroom door locks		X		Future Capital Project
MS - Cafeteria Furniture		X		Future Consideration
B&G - Spray Washer	X		$ -	Done
B&G - Account Clerk Typist		X		Phase 4
B&G - Supplies		X		Future Consideration
Food Service - Replace Walk-in Freezer		X		Future Consideration
Transfer to Capital Fund - HS "New" Gymnasium Roof	X		$ 100,000	Recommended
Food Service -Replace Kitchen Equipment/Deficit Reduction		X	$ 40,000	Recommended
IT - Air Conditioning in Wiring Closets	X		$ 25,000	Recommended - District Wide
Entry Door Security System	X		$ 14,000	Recommended - District Wide
IT - Security Camera's (HS/MS Complex)		X		District Wide
			$ 229,000	

2018-19 BUDGET RECOMMENDATIONS

Athletics	2018-19	2019 & Beyond	Cost ($)	Notes
Scoreboards - Main Gym	X		$ 21,000	Recommended
Swimming Pool Diving Board	X		$ 5,000	Recommended
Swimming Pool Touch Pads	X		$ 6,000	Recommended
Rugby - Club Sport		X		Future Consideration
Modified Soccer		X		Future Consideration
TOTAL			$ 32,000	

Other	2018-19	2019 & Beyond	Cost ($)	Notes
Strategic Plan	X		$ 20,000	Recommended
Electronic Voter Registration System		X		Future Consideration
Board Doc's Pro - With Policy Service Support	X		$ 12,400	Recommended
SRO (To cover any potential gap in 2019)				Not Needed
TOTAL			$ 32,400	
Total Operational			$ 668,900	

Summary of All Revenues

DESCRIPTION	BUDGETED 2016-17	BUDGETED 2017-18	BUDGETED 2018-19	AMOUNT CHANGE	PERCENT
Real Property Tax Levy	**$32,281,397**	**$33,126,393**	**$33,463,153**	**$336,760**	**1.02%**
State Aid	**$14,802,160**	**$15,168,214**	**$15,478,433**	**$310,219**	**2.05%**
State Building Aid-Prior Reconstruction Projects	$1,933,479	$2,433,479	$3,817,000	$1,383,521	56.85%
State Building Aid-EPC	$0	$0	$0	$0	0.00%
State Building Aid-$51M Project	$2,400,809	$2,400,809	$0	($2,400,809)	-100.00%
State Building Aid-New Reconstruction Project	$0	$0	$0	$0	0.00%
Sales Tax	$2,985,000	$2,985,000	$2,985,000	$0	0.00%
State Aid-BOCES	$1,327,000	$1,327,000	$1,440,000	$113,000	8.52%
Interest	$50,000	$50,000	$50,000	$0	0.00%
In-Lieu of Taxes	$120,000	$70,000	$70,000	$0	0.00%
Tuition-Foster & Other Districts	$115,000	$115,000	$115,000	$0	0.00%
Tuition-Chapter 721 IRA Reimbursement	$100,000	$100,000	$100,000	$0	0.00%
Other Receipts	$333,300	$333,300	$333,300	$0	0.00%
Reserve for Tax Reduction	$0	$0	$0	$0	0.00%
Retirement Contribution Reserve (ERS)	$1,000,000	$1,000,000	$1,000,000	$0	0.00%
Reserve for Unemployment Benefits	$69,826	$69,826	$69,826	$0	0.00%
Reserve for Employee Benefits Liability	$650,000	$650,000	$650,000	$0	0.00%
Reserve for Workers Compensation	$0	$0	$0	$0	0.00%
Reserve for Debt-New Reconstruction Project	$860,000	$860,000	$860,000	$0	0.00%
Reserve for Debt Service	$0	$0	$100,000	$100,000	100.00%
Community Education Tuition & Fees	$0	$0	$0	$0	0.00%
Fund Balance	$1,950,000	$1,950,000	$1,950,000	$0	0.00%
BASIC BUDGET	**$60,977,971**	**$62,639,021**	**$62,481,712**	**($157,309)**	**-0.25%**
PROPOSITION - Bus Replacement	**$0**	**$0**	**$0**	**$0**	**0.00%**

Calculating the Tax Cap

BASE FORMULA	
Prior Year Tax Levy	33,126,393
X	
Tax Base Growth Factor	1.0064
	33,338,401
+ Pilots Receivable in Fiscal Year	70,000
- Capital Tax Levy Current Year	(1,430,146)
Taxes Levied for Exemptions Prior Year (Not ERS & TRS)	0
	31,978,255
*	
Allowable Levy Growth Factor	2.00%
- Pilots Estimated Next Year	(70,000)
Allowable Tax Carry Over	
Debt Service	0
=	
Tax Levy Limit	32,547,820

EXCLUSIONS	
COURT ORDERS	-
JUDGMENTS IN EXCESS OF 5% OF LEVY	-
PENSION FUNDS OVER 2% POINTS (ERS)	
CAPITAL TAX LEVY	915,375
TOTAL EXCLUSIONS	
TOTAL TAX LEVY to Local Cap	33,463,196
Levy Increase to Cap	$336,803
Local Tax Levy Cap Percentage	1.02%

2018- 2019 Proposition

DESCRIPTION	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE	PERCENT
PROPOSITION - Bus Replacement	$646,327	$650,000	$3,673	0.6%

- 3 – 65 Passenger Buses
- 2 – 30 Passenger Buses
- 1 – 30 Passenger/5 WC Van
- 2 – Ford F250/350 4X4–B & G



2018 – 2019
Budget Recap

DESCRIPTION	BUDGETED 2016-2017	BUDGETED 2017-2018	BUDGETED 2018-2019	AMOUNT CHANGE
REAL PROPERTY TAX LEVY	$32,281,397	$33,126,393	$33,463,153	$336,760
BASIC BUDGET	$60,977,971	$62,639,021	$62,481,712	($157,309)

Percent of Budget by Component		
	2017-2018	2018-2019
Administrative	8.30%	8.90%
Program	72.68%	71.30%
Capital	19.02%	19.90%

Administrative Cap Calculation		
Total Cap Amount	$50,065,862	11.08%

Grand Island Central School District
Proposed Tax Rates

Tax Rates	Actual 2016-2017	Actual 2017-18	Estimated 2018-19	$ Change	% Change
	$19.09	$19.38	$19.57	$0.20	1.01%

Tax Bill	Actual	Actual	Estimated	$ Change	% Change
Assessed Value	$180,000	$180,000	$180,000		
Star	$30,000	$30,000	$30,000		
Taxable Value	$150,000	$150,000	$150,000		
Tax Rate	$19.09	$19.38	$19.57	$0.20	1.01%
Tax Bill	$2,864	$2,906	$2,936	$29.25	1.01%

2018 – 2019
Budget Approval

Revenues	$62,481,712
Expenditures	$62,481,712

180507

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 7, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 5 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Initial Meeting - DNQ

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	05/08/2018	05/25/2018
Speech/Language Therapy	05/25/2018	06/30/2018

BOE Info: Initial Meeting- Committee Recommendations Speech 2:1, 2x30 min/week start 5/8/18.

18-19 Fall 2:1, 2x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	05/08/2018	06/30/2018

BOE Info: Initial Meeting - Speech 1:1, 2x30 min week @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	10/24/2017	06/30/2018

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/15/2018	Committee on Preschool Special Education / Reevaluation Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	06/30/2018

BOE Info: Speech re-evaluation //No changes

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Annual Review	Declassified

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	11/28/2017	06/30/2018

BOE Info: Annual Review- no changes declass 6/30/18

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Special Class	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Audiology Services	09/03/2018	06/30/2019
Speech/Language Therapy	07/02/2018	08/31/2018
Audiology Services	07/02/2018	08/31/2018

BOE Info: Annual Review Special Class 8:1+1, 5 days 5 hours. Speech 3:1 5x120 min/wk small group. Audiological consult 2x30min/year.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 Fall Speech 1:1, 2x30/wk

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	05/17/2019
Speech/Language Therapy	05/20/2019	06/30/2019

BOE Info: Committee Recommendations 18-19 Fall Speech 2:1, 2x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: ESY & Fall Speech 1:1, 2x30 min week @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019

BOE Info: Special Class 6:1+1, 5x5 hours/week//Speech 1:1, 4x30 min/week//OT 1:1, 2x30 minutes/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: EI through 8/31/18 - Fall OT 1:1, 1x30 min/week @ PS//PT 1:1, 1x30 min/week @ PS//Speech 1:1, 2x30 min/week @ PS//Speech 1:1, 1x30 min/week @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Coordination of Services	09/03/2018	06/30/2019

BOE Info: Initial Meeting - Remain in EI until 8/31/18

18-19 Fall Speech 1:1, 3x30 min/week//OT 2x30 min/week, Coordination 1x30 min/month

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 Speech 1:1, 2x30 @ home

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 7, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 10 Pages + Cover Sheet 2018/19: 18 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/22/2018
Occupational Therapy	09/05/2017	06/22/2018
OT/PT Cotreat	09/05/2017	06/22/2018
Personal Aide	07/04/2017	06/22/2018

BOE Info: Aging out; Changes to Asst. Tech; No other changes

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	09/05/2017	06/21/2018
Consultant Teacher Services (Home Instruction)	07/04/2017	08/15/2017
Speech/Language Therapy	09/05/2017	06/21/2018
Occupational Therapy	09/05/2017	06/21/2018
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/22/2018
Special Class	07/10/2017	08/18/2017
Speech/Language Therapy	09/06/2017	06/22/2018
Teacher of the Deaf	09/06/2017	06/22/2018
Speech/Language Therapy	07/10/2017	08/18/2017
Teacher of the Deaf	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	06/22/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2017	06/21/2018
Special Class - Math	09/05/2017	05/08/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	05/08/2018	05/08/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018

BOE Info: End Special Class Math; Add ICT Math; No other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

Recommended Program/Service	Start Date	End Date
Counseling	09/17/2018	06/14/2019

BOE Info: Ineligible

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/05/2017	05/08/2018

BOE Info: End Speech; No other changes

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018
Occupational Therapy Consultation	09/11/2017	06/08/2018

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math, Clg 5:1 3x30min/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Counseling	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018

Physical Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math; Clg 5:1 3x30min/mo, OT 2:1 7x30min/mo; d/c PT

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Special Class (BOCES - Erie 1)	07/04/2017	08/15/2017
Physical Therapy	09/11/2017	06/08/2018
Physical Therapy	10/24/2017	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math, Clg 2:1 3x30min/mo, PT 1:1 3x30min/mo, PT 2:1 3x30min/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; Sp 5:1 7x30min/mo, OT 2:1 7x30min/mo, ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: 17-18: Import updated testing; change reeval to 4/9/2021; all else same
18-19: Import updated testing; change reeval to 4/9/2021; School year: ICT ELA and Math, Sp 5:1 14x30min/mo, OT 2:1 3x30min/mo; ESY: Sp 1:1 2x30min/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
04/10/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2017	06/21/2018
Special Class - Social Studies	09/05/2017	05/08/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	10/24/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	10/24/2017	06/21/2018
Consultant Teacher Services	07/04/2017	08/15/2017
Classroom aide	09/05/2017	11/28/2017

BOE Info: End SC Social Studies; Add TA Social Studies

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
04/13/2018	05/07/2018	Committee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Special Class (Viking Study Hall)	02/13/2018	06/21/2018

Counseling	02/13/2018	06/21/2018

BOE Info: Misconduct was not a manifestation of disability; FBA in process; no changes to IEP.

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/13/2018	05/07/2018	Committee on Special Education / Transfer Student - Agreement No Meeting	Exited

Recommended Program/Service	Start Date	End Date
Special Class	11/28/2017	06/19/2018
Counseling	11/28/2017	06/19/2018

BOE Info: parents decline all services and withdraw consent for initial provision of CSE services

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/17/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	01/09/2018	05/08/2018
Occupational Therapy	05/08/2018	06/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: Change OT from 3x/mo to 7x

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
04/17/2018	05/07/2018	Committee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/26/2017	06/21/2018
Special Class (Viking Study Hall)	09/26/2017	06/21/2018
Special Class - Social Studies	09/26/2017	06/21/2018
Special Class - Math	09/26/2017	06/21/2018
Special Class - Science	09/26/2017	06/21/2018

BOE Info: Misconduct was not a manifestation of student's disability; no changes to IEP.

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/09/2018
Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Add new testing; No other changes

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

BOE Info: Add testing; no other changes

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Counseling	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018

Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Consultant Teacher Services (BOCES - Erie 1)	07/04/2017	08/15/2017
Counseling	05/08/2018	06/21/2018
Counseling	09/18/2017	05/08/2018
Counseling	09/18/2017	05/08/2018
Classroom aide	09/05/2017	06/21/2018

BOE Info: End 1:1 Counseling; Change 5:1 Counseling to 7x/mo

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2017	06/21/2018
Special Class	07/04/2017	08/15/2017
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017

BOE Info: Add new testing; No other changes

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Counseling	09/18/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2016	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Occupational Therapy	09/11/2017	06/08/2018
Physical Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	09/18/2017	06/08/2018
Occupational Therapy	09/11/2017	06/08/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Use of Study Aides/Manipulatives	09/05/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
04/25/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Speech/Language Therapy	09/18/2017	06/08/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/07/2018	Committee on Special Education / Annual Review	Declassified

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Counseling	09/05/2017	06/21/2018

BOE Info: Remove Academic Support

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math (Life Skills Math)	09/05/2017	06/21/2018
Special Class - English	09/05/2017	06/21/2018
Special Class - Science	05/08/2018	06/21/2018
Special Class	07/04/2017	08/15/2017
Counseling	09/05/2017	06/21/2018
Behavior Intervention Services	07/04/2017	08/15/2017

BOE Info: End Special Class Science; Add Teacher Assistant Science

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (BOCES - Erie 1)	09/05/2018	06/19/2019
Special Class	07/03/2018	08/13/2018
Music Therapy	09/05/2018	06/19/2019
Physical Therapy	09/05/2018	06/19/2019
Speech/Language Therapy	09/05/2018	06/19/2019
Occupational Therapy	09/05/2018	06/19/2019
Vision Services	09/05/2018	06/19/2019
Music Therapy	07/03/2018	08/13/2018
Physical Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Personal Aide	07/03/2018	06/19/2019
Occupational Therapy Consultation	09/05/2018	06/19/2019
Speech/Language Consultation	09/10/2018	06/14/2019

BOE Info: Summer and School Year - Speech; Special Class 5hrs-45min/wk; Music; PT, OT, Vision (School Year Only)

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/04/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/04/2018	06/21/2019
Occupational Therapy	09/04/2018	06/21/2019
Physical Therapy	09/04/2018	06/21/2019
Skilled Nursing Services	09/04/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Skilled Nursing Services	07/09/2018	08/17/2018
Personal Aide	07/09/2018	06/21/2019
Speech/Language Consultation	09/04/2018	06/21/2019

BOE Info: Summer and School Year - Special Class 6 hrs; Speech; OT; PT; Skilled Nursing

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	07/03/2018	06/25/2019
Consultant Teacher Services (Home Instruction)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Speech; OT; CT 2 hrs/wk
School Year - Add new testing; Speech; OT; CT 2hrs/wk

Student: 'Board of Education Copy' **Grade:** Kdg

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy Consultation	09/05/2018	06/21/2019

BOE Info: Summer and School Year - Special Class 6 hrs/wk; Speech 1:1 and Group

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/04/2018	06/20/2019
Special Class	07/09/2018	08/17/2018
Counseling	09/04/2018	06/20/2019
Speech/Language Therapy	09/04/2018	06/20/2019

Counseling	09/04/2018	06/20/2019
Occupational Therapy	09/04/2018	06/20/2019
Speech/Language Therapy	09/04/2018	06/20/2019
Physical Therapy	09/04/2018	06/20/2019
Counseling	07/09/2018	08/17/2018
Counseling	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Personal Aide	07/09/2018	06/20/2019

BOE Info: Summer and School Year - Special Class 5hrs/30min/wk; Counseling 1:1 and Sm Gr; Speech 1:1 and Sm Gr; PT; OT

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/04/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/04/2018	06/21/2019
Teacher of the Deaf	09/04/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Teacher of the Deaf	07/09/2018	08/17/2018
Speech/Language Consultation	09/04/2018	06/21/2019
Speech/Language Consultation	07/09/2018	08/17/2018

BOE Info: Summer and School Year - Add new testing; Special Class 6 hrs/wk; Speech; TOD

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/10/2018	08/18/2018
Occupational Therapy	09/10/2018	06/24/2019
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	06/21/2018

BOE Info: Summer and School Year - Special Class 6 hrs/wk; OT

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Annual Review	Declassified

BOE Info: Declassified

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - ICT ELA and Math; Speech

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019

BOE Info: Summer- CT 3 hrs/wk
School Work - ICT ELA and Math; OT; Speech

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision

03/26/2018	05/07/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: ICT ELA and Math; Speech

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
03/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: Add new testing; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019

BOE Info: Special Class English, Math, Science, Social Studies

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
03/28/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Specially Designed Reading Instruction	07/03/2018	06/25/2019

BOE Info: Summmer - Reading; CT 2hrs/wk
School Year - Reading; ICT ELA

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/14/2019

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math, Clg 5:1 3x30min/mo

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math; Clg 5:1 3x30min/mo, OT 2:1 7x30min/mo; d/c PT

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Physical Therapy	09/10/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	06/14/2019

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; ICT ELA and Math, Clg 2:1 3x30min/mo, PT 1:1 3x30min/mo, PT 2:1 3x30min/mo

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019

BOE Info: 17-18: Import updated testing; change reeval date to 4/9/2021; all else same
18-19: Import updated testing; change reeval date to 4/9/2021; Sp 5:1 7x30min/mo, OT 2:1 7x30min/mo, ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/09/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: 17-18: Import updated testing; change reeval to 4/9/2021; all else same
18-19: Import updated testing; change reeval to 4/9/2021; School year: ICT ELA and Math, Sp 5:1 14x30min/mo, OT 2:1 3x30min/mo; ESY: Sp 1:1 2x30min/wk

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/11/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: Change Academic Support to 2x/4 day cycle

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: Add new testing; OT 3x/mo; Speech 7x/mo; ICT ELA and Special Class Math

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision

04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Consultation	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Resource Room Program (Specialized Instruction)	09/05/2018	06/25/2019

BOE Info: Add new testing; ICT ELA and Math; RRM

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/14/2019

BOE Info: Add new testing; Counseling; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date

Special Class	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - CT 3 hrs/wk; Speech 3x/wk
School Year - OT 7x/mo; Speech 1:1 and 5:1; Special Class 5 hrs/wk; NYSAA

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: Speech 7x/mo; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Counseling	09/17/2018	06/14/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - Speech 7x/mo; Counseling 7x/mo; ICT ELA and Math 5x/mo

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/18/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018

BOE Info: Summer - CT 3 hrs/wk; Speech 2x/wk; OT 1x/wk
School Year - Add new testing; OT; Speech; Special Class

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2017	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Speech; CT 2 hrs/wk
School Year - Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy Consultation	09/10/2018	06/14/2019

BOE Info: Summer - Speech; CT 2 hrs/wk
School Year - Speech 11x/mo; OT Consult 1x/mo; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - Add new testing; Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/19/2018	05/07/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Use of Study Aides/Manipulatives	07/03/2018	06/25/2019

BOE Info: Summer - CT 2 hrs/wk; Speech 2x/wk
School Year - Speech; Special Class Math and English; RRM

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Occupational Therapy	09/10/2018	06/14/2019

Counseling	09/17/2018	06/07/2019
Physical Therapy	09/10/2018	06/14/2019

BOE Info: ICT ELA and Math; OT; Counseling; PT

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019

BOE Info: Summer - Parents Decline Special Class - OPT for CT 2 hrs/wk
School Year - OT; Speech; Special Class 6:1+1

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Counseling	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Occupational Therapy	07/03/2018	08/13/2018
Occupational Therapy Consultation	09/10/2018	06/07/2019

BOE Info: Summer - Parent's Decline (Special Class and OT)
School Year - OT; Speech; Counseling; Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019

Speech/Language Therapy	09/17/2018	06/07/2019
Physical Therapy	09/10/2018	06/14/2019
Occupational Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy Consultation	09/05/2018	06/25/2019

BOE Info: Summer - Special Class 6:1+1; OT; Speech
School Year - Special Class 6:1+1 5 hrs/wk; OT; SP; PT

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Use of Study Aides/Manipulatives	09/05/2018	06/25/2019

BOE Info: Summer - CT 2 hrs/wk; Speech 2x/wk
School Year - OT; Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/20/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Physical Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Vision Services	09/05/2018	06/25/2019
Occupational Therapy	07/03/2018	08/13/2018
Physical Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Vision Services	07/03/2018	08/13/2018

BOE Info: Summer - Special Class 6:1+1; Speech; OT; Vision; PT
School Year - Special Class 8:1+1; Vision; OT; Speech; PT; Counseling

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/25/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/25/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/25/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018

BOE Info: Summer - CT 2 hrs/wk
School Year - Add new testing; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy Consultation	09/10/2018	06/25/2019

BOE Info: Speech; OT Consult; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - OT; Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019

BOE Info: Add ICT Science

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019

BOE Info: Add ICT Science

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/07/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/14/2019
Speech/Language Therapy	09/05/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Personal Aide	09/05/2018	06/25/2019

BOE Info: Add ICT ELA and Math; Add Teaching Assistant for Science and Social Studies

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
03/22/2018	05/07/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class (BOCES 1 Creekside)	07/09/2018	08/17/2018
Speech/Language Therapy	09/10/2018	06/21/2019
Occupational Therapy	09/10/2018	06/21/2019
Physical Therapy	09/10/2018	06/21/2019
Vision Services	09/10/2018	06/26/2019
Counseling	09/10/2018	06/21/2019
School Nurse Services	09/10/2018	06/21/2019
Skilled Nursing Services	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Vision Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Consultation	09/10/2018	06/21/2019

BOE Info: Summer and School Year - Special Class 5 hrs/wk; Speech; OT; PT; Vision; Counseling; School Nurse

180507

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

- Wall of Honor - Update

180507

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

BOE1. BOE Budget Vote Election Inspectors

- Wellness Committee Meeting 4/13/18
- Grand Island Community Education Meeting 4/17/18

Grand Island Central School District
District Office

Meeting Date: May 7, 2018

Agenda Item: Recommendations for the Appointment of the Election Inspectors for the District Budget/Trustee Vote being held on May 15, 2018.

Board Action Required: ★

For Information Only:

Detail: The attached memo is a recommendation of inspectors chosen from the list sent by Erie County Board of Elections.

Prepared By: Jude Kuehne

Recommended By: Brian Graham, Ed.D.
Superintendent of Schools

TO: Board of Education

FROM: Jude Kuehne – District Clerk

RE: Recommendations for the Appointment of the Election Inspectors for the District Budget/Trustee Vote being held on May 15, 2018

DATE: May 7, 2018

I recommend the following people for appointment to the listed positions in conjunction with the May 15, 2018 District Budget Vote:

Chairperson: Jude Kuehne

Chief Election Inspector: Susan Magro
1030 Baseline Road
909-4421

Election Inspectors: (Non-partisan Election Inspectors)

Karen Krawczyk
27 Eagleview Drive
775-5183

Lisa Macaluso
433 Colonial Drive
773-2368

Marilyn Laman
474 Whitehaven Road
775-5735

Phyllis Martin
630 Baseline Road
775-6745

Evelyn Lewis
1485 Red Jacket Road
773-3990

Sharon Nichols
1570 Cox Road
773-2421

Donald Lewis
1485 Red Jacket Road
773-3990

Jane Wynne
3402 Staley Road
774-8946

The pay rate is as follows: $11.40/hr. Chief Election Inspector
$10.40/hr. Election Inspectors

Thank you for your consideration.

Wellness Committee Meeting

Agenda

11:30 AM Friday 4/13/18

District Office Conference Room

Members: Susan Marston, Lisa Pyc, Mike Madigan and Jen Baney

1. Committee Name
2. Mission Statement
3. Goals/Objectives
4. New Items
5. New Meeting Date

Notes from 11/16 Meeting

Susan Marston, Mike Madigan and Jen Baney attending

1. Committee Name – Breaking the Cycle

2. Mission Statement – To engage community to create consitions toward the prevention and reductions of substance abuse by youth and promote healthy functional families and individuals

3. Goals/Objectives –

    1. Determine existing community resources for the purpose of promotion and connection to our community members
    2. Equip Island residents with the tools and resources to prevent enabling behaviors.
    3. Connect families through programs and mentorships that will result if positive outcomes

4. New Items - none

5. New Meeting Date – April 25, 2018 at 11;30 – tentative, dependent on if all members can attend

Kuehne, Jude <judekuehne@gicsd.org>

Fwd: Wellness Committee Meeting Notes

1 message

Marston, Susan <susanmarston@gicsd.org> Tue, Apr 17, 2018 at 2:15 PM
To: Jude Kuehne <JudeKuehne@gicsd.org>

Hi Jude - attached is our recap from our Wellness Committee Meeting. Thanks.

Wellness Committee Meeting.docx
14K

GRAND ISLAND COMMUNITY EDUCATION

Tuesday, April 17, 2018
4:30 PM
District Conference Room

1. Welcome
2. Introductions-Interim Assistant Superintendent of Finance, Richard Hitzges
3. Review safety procedures
4. Overview of Winter/Spring courses and registration
5. Summer Session 2018
    - Summer sessions will run from June 26 – August 10
    - Delivered to schools by June 1st
    - Draft Brochure
    - Approval to Board for Staffing
6. Fall Session 2018
    - Sessions will run from September 24-November 30
    - Will run in the Fall copy of "The Bridge" – Est. Delivery August 2018
7. Open Discussion – Ideas moving forward
8. 2018 Meeting Dates
    - Wednesday, August 1, 2018 @ 4:00 PM

Grand Island Community Education
Winter/Spring 2018

Class	Instructor	Start Date	End Date	Time	Cost	Particpants	Total Received	Total Payroll	Profit/Loss
4 Hour SAT Boot Camp	All-Pro Tutoring	16-Apr	18-Apr	6:00-8:00	$65.00	12	$ 780.00	$ 660.00	$ 120.00
9 Hour ACT Boot Camp	All-Pro Tutoring	21-Mar	28-Mar	5:30-8:30	$125.00	4	$ 500.00	$ 460.00	$ 40.00
9 Hour SAT Boot Camp	All-Pro Tutoring	1-Mar	8-Mar	5:30-8:30	$125.00	6	$ 750.00	$ 690.00	$ 60.00
5 Hour Pre-Licensing Course	Dan Geitz	2-Feb	2-Feb	2:45-7:45	$40.00	6	$ 240.00	$ 150.00	$ 90.00
Adult Child and Infant CPR/AED	isafety.co	27-Feb	27-Feb	6:00-9:00	$10.00	5	$ 50.00	$ -	$ 50.00
Child & Babysitting Safety (CABS)	isafety.co	21-Mar	21-Mar	6:00-8:30	$10.00	13	$ 130.00	$ -	$ 130.00
Ballroom Basic	Richard, Barbara Brzyksi	1-Feb	29-Mar	7:00-8:00	$65.00	3	$ 195.00	$ 304.00	$ (109.00)
Ballroom Basic Plus	Richard, Barbara Brzyksi	1-Feb	29-Mar	7:00-8:00	$66.00	2	$ 132.00	$ 304.00	$ (172.00)
Eating for Energy	Kim Kemsley	13-Feb	13-Feb	6:00-7:00	$15.00	3	$ 45.00	$ 15.00	$ 30.00
Eating for Energy	Kim Kemsley	13-Mar	13-Mar	6:00-7:00	$15.00	2	$ 30.00	$ 15.00	$ 15.00
Explore Grand Island History - Part 2	Mary Cooke	21-Mar	25-Apr	7:00-8:30	$10.00	22	$ 220.00	$ -	$ 220.00
Hall Walking	Staff	22-Jan	23-Apr	5:00-8:00	$10.00	50	$ 500.00	$ -	$ 500.00
Intermediate Basket Weaving	Maureen Quale	9-Apr	16-Apr	6:00-9:30	$35.00	4	$ 140.00	$ 51.00	$ 89.00
Kids Play Indoor Soccer L1 age4,5,6	KidsPlay	2-Mar	27-Apr	6:45-7:45	$69.00	21	$ 1,449.00	$ 1,155.00	$ 294.00
Kids Play Outdoor Soccer L1 age4,5,6	KidsPlay	11-May	15-Jun	6:15-7:15	$64.00	3	$ 192.00	$ 165.00	$ 27.00
Kids Play Outdoor Soccer Parent/Child	KidsPlay	11-May	15-Jun	5:30-6:15	$64.00	5	$ 320.00	$ 275.00	$ 45.00
Larry Bird Basketball	Tony Alli	22-Jan	23-Apr	7:00-9:00	$65.00	7	$ 455.00	$ 204.00	$ 251.00
Larry Bird Basketball	Tony Alli	24-Jan	25-Apr	7:00-9:00	$65.00	6	$ 390.00	$ 204.00	$ 186.00
Larry Bird Basketball	Tony Alli	22-Jan	25-Apr	7:00-9:00	$95.00	9	$ 855.00	$ 408.00	$ 447.00
Line Dancing Plus	Richard, Barbara Brzyksi	29-Jan	16-Apr	7:00-8:00	$50.00	6	$ 300.00	$ 380.00	$ (80.00)
Music of the Masters	Bruce Cramer	29-Jan	16-Apr	7:00-9:00	$65.00	5	$ 325.00	$ 300.00	$ 25.00
Oil and Acrylics and Watercolors	Larry Chirico	9-Apr	18-Jun	6:00-9:00	$70.00	9	$ 630.00	$ 570.00	$ 60.00
Quilting	Phyllis Hall	5-Feb	9-Apr	7:00-9:30	$55.00	12	$ 660.00	$ 340.00	$ 320.00
Stained Glass	Mary Beth Lee	22-Jan	19-Mar	6:00-10:00	$60.00	16	$ 960.00	$ 608.00	$ 352.00
Swing Basic	Richard, Barbara Brzyksi	29-Jan	26-Mar	8:15-9:15	$65.00	4	$ 260.00	$ 304.00	$ (44.00)
Sugar Blues/Gut Health	Kim Kemsley	27-Feb	27-Feb	6:00-7:00	$15.00	5	$ 75.00	$ 15.00	$ 60.00
Youth Basketball 6-8	Staff	4-Nov	10-Feb	12:30-2:00	$50.00	33	$ 1,650.00	$ 480.00	$ 1,170.00
Youth Basketball 9-12	Staff	3-Nov	16-Feb	5:30-9:30	$85.00	73	$ 6,205.00	$ 3,500.00	$ 2,705.00
Youth Volleyball	Lee Nowicen	27-Feb	24-Apr	6:30-8:00	$60.00	16	$ 960.00	$ 277.00	$ 683.00
									$ 7,564.00

WE CAN BE REACHED AT 773-8864 IF YOU HAVE ANY QUESTIONS OR CONCERNS WITH THE COMMUNITY ED BROCHURE, PLEASE DON'T HESTITATE TO CALL US.

Thank you, Amy and Karen

NOTES:
Please add Summer 2018 to the front cover.

Please include 2 registration forms on the back page.

Please include registration form for Summer with the following information:
Please print in Blue or Black Ink Only

- First Name
- Last Name
- Email Address
- Mailing Address
- Home Phone
- Cell Phone
- Check Box if Senior Citizen

put in a shaded box
When registering for the Just for Kids classes, please complete the following:

- Parent name
- Child's DOB
- Male/Female
- Emergency Contact
- Relationship

outside of shaded box
Course Registration:

- Course Name
- Course Number
- Day
- Fee

Please make check out to Grand Island Central School District. This form may be copied for use by other registrants or downloaded at www.grandislandschools.org.

DRAFT

Grand Island Community Education

Director: Amy Boutet
Administrative Support: Karen DiCarlo
1100 Ransom Road, Grand Island, NY 14072
Community Education Phone Number: 773-8864

Board Members:
Kathleen Baker Hoppel
Peter Bellanca
Cheryl Chamberlain
Marion Fabiano
Dr. Brian Graham
Susan Marston
Karen DiCarlo

Registration Information
Registration is now available online, by mail, or in person. See below for complete registration instructions. For questions, please contact amyboutet@gicsd.org or by phone at 773-8864.

DRAFT

To Register & Pay **Online**	To Register & Pay by **Mail**	To Register & Pay **In Person**
Registration online has never been easier. Just make your selection(s), checkout, and pay securely online with a credit card using RevTrak! To visit our **web store** just click here where courses are listed.	Click here to view/print a Summer 2018 Community Education Brochure and Registration Form. Mail it with your check or money order to: Grand Island High School Community Education 1100 Ransom Road Grand Island, NY 14072 We do not confirm mail-in registrations. You will only be notified if there is a cancellation or change to the course(s) you have selected.	Visit the Community Education Office at: Grand Island High School 1100 Ransom Road Grand Island, NY 14072 Office Hours: Monday - Friday 8:00 am -3:30 pm 773-8864 Cash, check or money order only if paying in person. Click here for the Summer 2018 Comm. Ed. Brochure.

HOW TO REGISTER

1. **Online Registration**: To register online, go to the Grand Island School District Website at **www.grandislandschools.org**, click on Departments and Services, click on Community Education and follow the instructions for online registration. **Mail in registration:** Mail in your registration by using the form in the back of this brochure and enclosing required fee(s). Registration forms can also be downloaded from the district Web Site, **www.grandislandschools.org**. All mail registrations must reach the school NO LATER THAN **June 15, 2018** and will be given priority according to the date received in the Community Education office.

2. **NOTIFICATION WILL NOT BE SENT IF ACCEPTED INTO CLASS.** You will be contacted **only** if we are unable to register you for a course. Please write the course number on the registration form.

- **Walk it in:** The Community Education office is located in the front office of the Grand Island High School. We will no longer have a formal walk-in registration night. Secretaries are on duty in the main office of the High School if you need to register for a class. If you need to register for a class, please keep in mind classes may be full or cancelled by the first night. So register early, to save your spot.

3. **Age Requirement:** Unless otherwise indicated, classes are listed by the grade level of the student as of September 2018.

GENERAL INFORMATION

FEES: The fee for each class is listed with each course description. Make check payable to "Grand Island Schools." Certain classes include lab fees payable to the instructors on the first night of class. A $20 fee will be charged for any checks returned by the bank.

CANCELLATION INFORMATION: If a class is filled or cancelled, the full fee will be refunded. Personal requests for cancellation must be made at least two business days prior to the start of the class to receive a refund.

TELEPHONE INQUIRIES: Inquiries will be accepted between 8:00 am and 3:30 pm at 773-8864. If you would like to teach a Community Education course or suggest a new course offering, contact the Director, Amy Boutet at 773-8864 (days).

COMMUNITY EDUCATION SCHEDULE AND LOCATION: The Summer session begins the week of June 25, 2018. Community Education activities will be cancelled due to holidays, bad weather, or other emergencies. Unless noted, a maximum of 15 students per class will be allowed. A minimum of 5 students will be required for most classes. If a class is cancelled due to the construction project, then the class will be made up at the earliest convenience. Prompt transportation to and from the program is the responsibility of the parent/guardian.

Community Education Classes will not meet on the following dates:
July 4

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Career Opportunities & Certification.....page
Registration Form ..... page

ART ACADEMY (GRADES 2-5)
Bonnie Nevans and Crystal Still
If your child loves to draw, paint, and create, this is the course for them! Over the six weeks we will explore various art medium, get to know some master artists and a bit of fun art history, create beautiful works of art and most importantly-have fun! All students should bring a basic sketchbook and smock. Price include all other supplies.

Day: Thursday
Time: 10:00-12:00pm
Fee: $20
Location: HS 121B

Date	Theme	Course Code
7/12	Self Portraits	#SUM 18-XX
7/19	Textile and Fabric Art	#SUM 18-XX
7/26	Printmaking	#SUM 18-XX
8/9	Messy Outdoor Art	#SUM 18-XX
8/16	Abstract Art	#SUM 18-XX
8/23	Pen & Ink Patterns	#SUM 18-XX

INTRODUCTION TO DRUM SET (GRADES K-12)
Mark Dunbar
Course #SUM 18-XX
Introduction to Drum Set Learn the basics of playing a drum set, holding the sticks, playing beats and fills, and have fun while learning!

Day: Tuesday
Class Begins: July 3
Class Ends: July 24
Time: 10:00-11:00AM
Location: Sidway Room 110
Fee: $25 plus supply fee
**Supply Fee: $5.00, for sticks, Payable to instructor on 1st day of class*

DRAFT

SPORTS CAMP (GRADES 2-7)

Daneen Gallagher

Fun filled days playing all types of sports. Camp is taught by NYS Certified teachers with experience in Physical Education and coaching. Play soccer, volleyball, baseball, archery, lacrosse, rock climbing and once again – SWIMMING! Come join the fun using facilities at GI High School. Bring your lunch and play all day! Full weeks are required to register for the sports camp. No single days are available. There will not be class on July 4th.

THIS PROGRAM IS NOT ELIGIBLE FOR A TAX DEDUCTION

Day: Monday - Friday (choice of 6 weeks)
Fee: $100 per child per week for full days from 8:00-5:00
$50 per child for half days from 8:00-12:00 or 1:00–5:00
Location: HS Back Gym – Enter through back door of back parking lot

Dates	Course Code	Day Type	Hours	Fee
June 25 - June 29	#SUM 18-XX	Full Day	8:00-5:00	$100
	#SUM 18-XX	AM Only	8:00-12:00	$50
	#SUM 18-XX	PM Only	1:00-5:00	$50
July 2 – July 6 **NO CLASS ON JULY 4	#SUM 18-XX	Full Day	8:00-5:00	$80
	#SUM 18-XX	AM Only	8:00-12:00	$40
	#SUM 18-XX	PM Only	1:00-5:00	$40
July 9 - July 13	#SUM 18-XX	Full Day	8:00-5:00	$100
	#SUM 18-XX	AM Only	8:00-12:00	$50
	#SUM 18-XX	PM Only	1:00-5:00	$50
July 16 – July 20	#SUM 18-XX	Full Day	8:00-5:00	$100
	#SUM 18-XX	AM Only	8:00-12:00	$50
	#SUM 18-XX	PM Only	1:00-5:00	$50
July 23 – July 27	#SUM 18-XX	Full Day	8:00-5:00	$100
	#SUM 18-XX	AM Only	8:00-12:00	$50
	#SUM 18-XX	PM Only	1:00-5:00	$50
July 30 –August 3	#SUM 18-XX	Full Day	8:00-5:00	$100
	#SUM 18-XX	AM Only	8:00-12:00	$50
	#SUM 18-XX	PM Only	1:00-5:00	$50

DRAFT

YOUTH BASKETBALL
Kristin Wegrzyn
These classes are for boys and girls who want to learn basketball fundamentals and skills. Skills such as shooting, passing and dribbling are taught as well as the rules of the game. Also included are learning games as well as full court games for the older children. Emphasis will be placed on fun and teamwork while learning the sport.

Day: Tuesday & Thursday
Class Begins: July 10
Class Ends: August 9
Location: HS Front Gym
Fee: $50

Grades	Course Code	Hours
Grades 2-4 ****CO-ED****	#SUM 18-XX	9:00-10:00
Grades 5-6 ****CO-ED****	#SUM 18-XX	10:00-11:00
Grades 7-12 ****GIRLS ONLY****	#SUM 18-XX	11:00-1:00

OUTDOOR SOCCER LEVEL I (AGES 4, 5 and 6)
KidsPlay Staff
Course #SUM 18-XX
Soccer is an ideal sport for young players. The game is easy to learn, contains constant activity, and provides plenty of opportunity for players to run and learn skills. Soccer Level I hosts small-sided games and scrimmages allowing for plenty of touches on the ball. Even at introductory levels, our coaches are adamant about teaching basic support and teamwork. No Blob Soccer is allowed! The philosophy of Level I Soccer stresses skill development and learning in a fun and friendly atmosphere. Half of each class is devoted to fun instructional training and games with the remaining half devoted to scrimmage. A KidsPlay T-Shirt is included in the program fee.
Day: Friday (7 weeks)
Class Begins: June 30
Time: 5:45-6:45 pm
Location: Huth Road Field
Fee: $95

DRAFT

NFL FLAG FOOTBALL DEVELOPMENT PROGRAM (AGES 5, 6 and 7)
KidsPlay Staff
Course #SUM 18-XX
NFL Flag is non-contact football with primary emphasis placed on the development of passing, receiving, running and defensive skills. There is no blocking or tackling in HFL Flag; the game is strictly "no-contact" with primary emphasis placed on skill development, learning and having fun playing football. Games are played 5 v 5 with modified rules to heighten skill development and maximize activity. Players meet for 75 minutes each week – a 30-minute training session followed by a 45 minute game against another KidsPlay team. KidsPlay coaches coordinate all training and games. ***A NFL team-oriented reversible football jersey and flag belt are included in the fee.***
Day: Friday (7 weeks)
Class Begins: June 30
Time: 6:45-8:00 pm
Location: Huth Road Field
Fee: $80

LITTLE EXPLORERS SUMMER CAMP (GRADES 1-4)
Lauren Fonte
Ready to explore with us? Students will engage in many hands-on activities as they investigate a weekly theme through the integration of math, science, social studies, literacy and the arts. This hands-on integrated 5-day program emphasizes accelerated academics, creativity, and higher-level thinking skills. Each weekly themed camp will include a fun field trip related to that week's topic. We will not have class on July 4th.

Day: Monday - Friday (choice of 5 weeks)
Fee: $50 per child for half days from 8:00-12:00*
Location: TBD
*Friday pick up times may vary based on field trip location.

Dates	Theme	Friday Field Trip	Course Code	Fee
July 2 – July 6 ****NO CLASS ON JULY 4**			#SUM 18-XX	$40
July 9 - July 13			#SUM 18-XX	$50
July 16 – July 20			#SUM 18-XX	$50
July 23 – July 27			#SUM 18-XX	$50
July 30 –August 3			#SUM 18-XX	$50

DRAFT

Bonjour Grand Island!
Susan MacPherson
Course #SUM 18-XX
Get a head start on the language by joining us for an educationally oriented curriculum that is specifically designed for students entering grades 5 and 6 to learn the French language. This unique and exciting program features foundation vocabulary introduced through games, singing and fun activities.
Class Begins: July 9
Class Ends: July 12
Time: 9:00-12:00 PM
Location: HS Room 150
Fee: $50

ENGINEERING FOR KIDS (Ages vary by Session)
Maureen Miller

STEM BASED CLASSES FOR CREATIVE KIDS!
Register online at www.efkbuffalo.com

Week #1: June 25 – June 28
Fee: $220 (Both AM & PM Sessions)

AM class - Junior Inventors Workshop - Ages 5-7
We have opened up the workshop for 4 days of fun, creativity and of course engineering! Students will invent new machines and explore creative design solutions using the Engineering Design Process. Discover all about 2-D animation, simple robotics and make your own sketch bot inside the Invention Workshop.
Day: Monday – Thursday
Time: 9:00-12:00 PM
Location: HS Room 121A
Fee: $120 (AM Session Only)

PM class - LEGO WeDo Wild Animals Part 2 - Ages 5-7
We will be exploring a variety of coding while collaborating as a group to learn about parts of a robot. The children will build and code turtles, gorillas, scorpions, and more!
Day: Monday – Thursday
Time: 1:00-4:00 PM
Location: HS Room 121A
Fee: $120 (PM Session Only)

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Week #2: July 16-July 19
Fee: $220 (Both AM & PM Sessions)

AM Class – Junior Fairytale & Superheros – Ages 6-9
Students will explore fairytales from different points of view and engage in activities to investigate solutions for each fairy tale's obstacles. Students will use mechanical engineering skills to design and create different modes of transportation, a tool to hypnotize batman and much more!
Day: Monday – Thursday
Time: 9:00-12:00 PM
Location: HS Room 121A
Fee: $120 (AM Session Only)

PM Class – Makey Makey – Ages 6-9
Students will use this electronic invention tool and toy to connect everyday objects to computer programs.
Day: Monday – Thursday
Time: 1:00-4:00 PM
Location: HS Room 121A
Fee: $120 (PM Session Only)

Week #3: July 30-August 2
Fee: $220 (Both AM & PM Sessions)

AM Class – Apprentice Minecraft – Ages 8-11
This program will immerse students in the expansive world of Minecraft and will challenge student's ingenuity and problem solving skills as they navigate through several engineering challenges.
Day: Monday – Thursday
Time: 9:00-12:00 PM
Location: HS Room 121A
Fee: $120 (AM Session Only)

PM Class – Design the Future – Ages 8-11
What does the future look like? Join us as we embark on an odyssey to explore the future of transportation, manufacturing and structure! Students will be building a house on stilts, an insulation station and much more!
Day: Monday – Thursday
Time: 1:00-4:00 PM
Location: HS Room 121A
Fee: $120 (PM Session Only)

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Week #4: August 6-August 9
Fee: $220 (Both AM & PM Sessions)

AM Class – Apprentice VEX IQ Robotics – Ages 8-11
A VEX IQ class is designed to expose children to STEM fundamentals within the context of building a robot. This hands-on process established an intuitive and deep-rooted expertise that simply cannot be replicated by traditional teaching methods.
Day: Monday – Thursday
Time: 9:00-12:00 PM
Location: HS Room 121A
Fee: $120 (AM Session Only)

PM Class – Apprentice Inventors Workshop – Ages 8-11
We are extremely excited about this NEW summer camp offering! During this program the children will be using the Engineering Design Process to make a vibrating bug, robotic hand, various powered machines and more!
Day: Monday – Thursday
Time: 1:00-4:00 PM
Location: HS Room 121A
Fee: $120 (PM Session Only)

9-HOUR SAT TEST PREPARATION COURSE (GRADES 9-12)
All-Pro Tutoring and Test Prep
Course #SUM 18-XX
Are you ready for the new SAT test? This 9-hour course offers an in-depth study of the SAT test. Course includes: classroom instruction, test-taking strategies, testing information, workbook/study materials and a free simulated SAT test. For the simulated test schedule and registration information visit: www.allprotutoring.com. Students are welcome to bring a snack or lunch to class.

Day: Tuesday & Thursday
Class Dates: August 2, 7 & 9
Time: 9:00-12:00 PM
Fee: $125
Location: HS 187

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9-HOUR ACT TEST PREPARATION COURSE (GRADES 9-12)
All-Pro Tutoring and Test Prep
Course #SUM 18-XX
Did you know that the ACT test is held in equal esteem as the SAT test by most colleges and universities? This 9-hour review course offers an in depth study of the ACT test. Includes: classroom instruction, test-taking strategies, testing information, study materials including the new writing format and a free simulated ACT test. For simulated test schedule and registration information visit: www.allprotutoring.com Students are welcome to bring a snack or lunch to class.

Day: Monday & Wednesday
Class Dates: July 18, 23 & 28
Time: 9:00-12:00 PM
Fee: $125
Location: HS 187

WRITING the COLLEGE APPLICATION ESSAY (GRADES 9-12)
All-Pro Tutoring and Test Prep
Course #SUM 18-XX
Do you want to submit a college application essay that will really hit home with the Admission Office at the college of your choice? Learn all the fundamentals of a winning essay as well as proven strategies. You will begin to write the college application essay during the class and leave with the confidence and knowledge to complete the process on your own. Only $55! Students are welcome to bring a snack or lunch to class.

Day: Tuesday, July 31
Time: 9:30-12:00 PM
Fee: $55
Location: HS 187

Waiting Course Descriptions:

- Basic Archery Camp
- Kid Yoga Course – looking to partner with Soma Cura
- Kids Baking Course – looking to partner with Mama Dee's
- Viking Cheer Camp
- Babysitting Certification Course
- Strength and Conditioning Camp
- Theater Arts Camp

Registration Form – use same format as Summer 2017

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XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

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XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

May 14, 2018 Superintendent's Conference Day

May 15, 2018 Annual Budget Vote and BOE Election

May 21, 2018 BOE Meeting

May 28, 2018 Memorial Day – Closed

June 11, 2018 BOE Meeting – Tenure & Retiree Reception

June 25, 2018 BOE Meeting