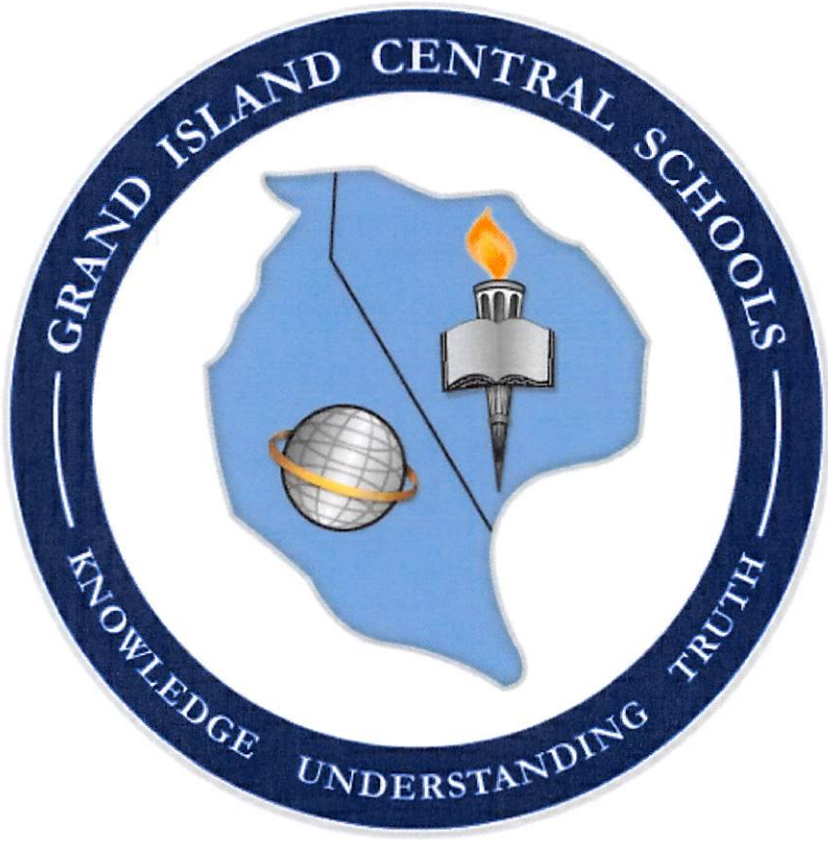


Board of Education Meeting

May 21, 2018

180521

III. Approval of Agenda – 5/21/18

Recommendation/Summary

Approval of the Agenda for 5/21/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday May 21, 2018

6:30 pm Anticipated Executive Session
7:30 pm Regular Meeting

Agenda – May 21, 2018

REGULAR BOARD MEETING AGENDA	TYPE
I. ADJOURN TO EXECUTIVE SESSION -	
Moved by _____ that the Board recess to conduct an Executive Session at ___pm on matters indicated below. This motion is duly seconded by _____ and carried _____.	Action
For the purpose of: 1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation; 2. discussions regarding proposed, pending or current litigation	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at pm.	
II. PUBLIC SESSION CALL TO ORDER 1. Pledge of Allegiance – 4 UPK Students: Noah Piurek and Taylor Parisi - AM Rory McCaul and Samantha Szyprowski-PM 2. Roll Call 3. Announcements	
III. APPROVAL OF AGENDA	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	Action
IV. APPROVAL OF MINUTES 1. BOE Meeting Minutes – 5/7/18	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	Action
V. STUDENT AMBASSADORS 1. Middle School – Jackson Jones 2. High School – Jaquan Johnson (grade 12)	Information
VI. CORRESPONDENCE/RECOGNITION/GOOD NEWS • Tracy Senn – Received the "Good Apple Award" from the Gamma Delta Chapter of the Delta Kappa Gamma Society International	Information
VII.PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.	

VIII. CURRICULUM AND INSTRUCTION

C1. UPK Presentation — Information

C2. Field Trip – Huth – Tour of Grand Island 5/24/18 — Action
C3. Field Trip – GIHS – Sidway School – Career Exploration Internship Program 6/6/18
C4. Field Trip – Huth – Lockport Locks/Erie Canal – 6/8/18
C5. Field Trip – Kaegebein – Maid of the Mist – 6/13/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C2 through C5.

IX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Tenure Appointments — Action
PI2. Substitute List
PI3. Community Education
PI4. To maintain nine 6th grade teachers for the 2018-19 school year and to hire a full time probationary position at Huth Road Elementary

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 through PI4.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations — Action
PNI2. Informational Items — Information
PNI3. Substitute List — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1 and PNI3.

New Employee Introductions

X. FINANCE

F1. Revenue Status Report — Informational
F2. Treasurer's Report
F3. Appropriation Statue Report
F4. Extra-Curricular Treasurer's Report — Action
F5. Resolve to accept the settlement and authorize the Board President to sign agreement
F6. Donation
F7. Estoppel Notice – Bond Resolution

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F4 through F7.

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

Action

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

H. David Myers — Information

XIII. BOARD OF EDUCATION REPORT

BOE1. BOE Budget Vote & Election Minutes – 5/15/18 — Action
Sidway PTA – Sue Marston – 4/30/18 — Information

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Board of Education Report Item BOE1.

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

1. Roundtable
2. Upcoming Events – — Information

May 28, 2018 Memorial Day – Closed
June 11, 2018 BOE Meeting – Tenure & Retiree Reception
June 24, 2018 Class of 2018 Graduation at Kleinhan's at 10:00am
June 25, 2018 BOE Meeting

XVI. ADJOURN REGULAR BOARD MEETING

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

180521

IV. Approval of Minutes – 5/7/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 5/7/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room
6:30 pm Executive Session
7:00 pm Budget Hearing / Regular Meeting
Regular Meeting Minutes
May 7, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on May 7, 2018 at 1100 Ransom Road, Grand Island New York.

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Donna Tomkins that the Board recess to conduct an Executive Session at 6:31pm on matters indicated below. This motion is duly seconded by Mrs. Susan Marston and carried 4-0. Mrs. Joy LaMarca 6:39pm Richard D'Agostino 6:52pm.

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

Moved by Mrs. Susan Marston seconded by Mrs. Donna Tomkins voted upon and carried 6-0 that the Board come out of Executive Session at 7:03pm.

7:17 pm: Mrs. Pyc called the regular meeting to order.

Board Members Present

President:	Mrs. Lisa Pyc
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck (7:10pm)
Trustee:	Mrs. Joy LaMarca

Administrators Present

Superintendent of Schools	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Interim Asst. Superintendent of Business&Finance	Dr. Richard Hitzges
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Technology Director	Mrs. Robin Kwiatek
Principal - High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Interim Principal – Huth Road School	Dr. Ami Alderman

PLEDGE OF ALLEGIANCE:

1. Pledge of Allegiance – Alyssa Pizur 5th Grader

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 4/17/18

APPROVAL OF MINUTES

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Matthew Rizzo
2. High School – Cross Kalp – 12th Grader – National Honor Society - Vice President

CORRESPONDENCE/GOOD NEWS

- Craig Poissant – 2017-2018 Buffalo State College - Instrumental Music Educator of the Year
- Madison Brown 2016 GIHS Graduate, Buffalo State College - Paul & Kathryn Homer Scholarship Recipient
- Elliott Michki 2014 GIHS Graduate, Buffalo State College – Lenore Rollett Wright Award
- GIHS Business Department – DECA; Business National Honor Society; Business Entrepreneurs
- GIHS – Top 10 Class of 2018 Student: Tyler Bernatovicz, Jenette DiLaura, Jordan Eckrote, Marissa Hovey, Anam Hussain, Cross Kalp, Hallie Mingoia, Andew Thompson, Hannah Tribby, Sara Wolcott.

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

CURRICULUM

C1. Summer Curriculum Proposals 2018
C2. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/15/18 & 5/16/18
C3. Field Trip – GIHS – GI Wastewater Treatment Plant – 5/17/18
C4. Field Trip – Huth – NYSSMA Major Organization Festival - 5/17/18
C5. Field Trip – Huth – Buffalo Zoo - 5/17/18
C6. Field Trip – GIHS – Wastewater Treatment Plant – 5/18/18
C7. Field Trip – GIHS – Buffalo Naval Serviceman's Park – 5/18/18
C8. Field Trip – Kaegebein – Niagara Falls Power Vista – 6/4/18
C9. Field Trip – Huth – Niagara Falls State Park – Maid of the Mist – 6/6/18
C10. Field Trip – Sidway – Akron Acres – 6/7/18 & 6/8/18
C11. Field Trip – GIHS – Beaver Island State Park – 6/8/18
C12. Field Trip – Huth – Lewiston Historical Museum - 6/13/18
C13. Field Trip – Kaegebein – Niagara Falls State Park – 6/15/18

Moved by Ms. Ashli seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board approve Curriculum and Instruction items C1 through C13.

PERSONNEL

PERSONNEL – Instructional

PI1. Resignations
PI2. Requests for Leave of Absence
PI3. Appointments
PI4. Substitute List

INSTRUCTIONAL PERSONNEL May 7, 2018

PI1 RESIGNATION

Recommended Action: Acceptance of the following instructional resignation(s):

a) Arielle Davidson (building based substitute, Middle School) effective May 7, 2018.

PI2 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Caitlin Duffy (Middle School, Music teacher), effective 2018-2019 school year, for the purpose of child care.

b) Michelle Taylor (Sidway, Elementary teacher), effective 2018-2019 school year, for the purpose of child care.

c) Allison Wild (Sidway, RtI Math teacher), effective 2018-2019 school year, for the purpose of child care.

d) Eve Terhune (High School, English teacher), effective 2018-2019 year, for the purpose of child care.

PI3 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name:	Lauren Fonte
Residence:	Grand Island
Type of Appointment:	Short Term Substitute
Tenure Area:	Special Education
Current School Placement:	High School
Effective Date:	February 14, 2018
Ending Date:	June 22, 2018
Certification Status:	NYS Initial, SwD Generalist 7-12 eff. 3/8/17
Salary:	$29,995 pro rata

Additional information (not part of Board action): Ms. Fonte replaces Craig Reynolds. [5 apps, 1 GI grad]

b)
Name: Arielle Davidson
Residence: Tonawanda
Type of Appointment: Short Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: March 19, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, English Language Arts 7-12 eff. 6/6/14
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Davidson replaces Eve Terhune who is on medical leave. [16 apps, 0 GI grads]

c)
Name: Danielle Smerda
Residence: Clarence Center
Type of Appointment: Short Term Substitute
Tenure Area: Special Education
Current School Placement: High School
Effective Date: April 12, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, SwD Generalist 7-12 eff. 2/16/17; Social Studies 7-12 eff. 7/15/15; Social Studies 5-6 ext. 10/21/15
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Smerda replaces Christen Green who is on maternity leave. [5 apps, 1 GI grad]

d)
Name: Megan Nolan
Residence: Kenmore
Type of Appointment: Short Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: April 27, 2018
Ending Date: June 22, 2018
Certification Status: NYS Initial, English Language Arts 7-12 ext. 9/09/17
Salary: $29,995 pro rata
Additional information (not part of Board action): Ms. Nolan replaces Elizabeth Weiss who is on maternity leave. [16 apps, 0 GI grad]

e) ADJUSTMENT TO STEP/SALARY

Rhonda Taylor has been teaching since the start of the year for Julie Neville. As it turns out, Mrs. Neville will not be returning this year due to medical reasons. We are placing Mrs. Taylor on MA-1 step per teacher's salary schedule.

f) BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Building	Certification Area
Sengbusch, Caitlyn	MS	Visual Arts

g) SUMMER SCHOOL ADMINISTRATIVE INTERN

Name	Building	Stipend
Ingraham, Alan	HS	Unpaid

SUMMER SCHOOL TEACHERS @ $23.03/hour

Name	Building	Subject
Boutet, Amy	HS	Substitute
Chamberlain, Cheryl	HS	Substitute
Chowske, Jennifer	HS	Physical Education/Health
Eppers, Meredith	HS	Science and/or Special Education
Hennessy, Robert	HS	Social Studies
O'Rourke, Caitlyn	HS	Math

h) COACHES FALL 2018

SPORT/POSITION	COACH	LEVEL	SALARY
Head Varsity Football	Dean Santorio	C	$6907
Assistant Var Football	Steve Steck	C	$5372
Assistant Var Football	Mike Stauffer	C	$5372
Head JV Football	Jeff Johnston	C	$5372
Asst JV Football	Scott Mueller	C	$5031
Modified Football	Henry Carney	C	$3411
Modified Football	Jim Randles	C	$3411
B&G Cross Country	Jason Bibler	C	$5116
B&G Cross Country Asst	TBA	A-1	$2899
Modified Cross Country	Tom Alberella	C	$3326
Golf	Craig Warthling	C	$3326
Girls Tennis	Don Pray	C	$4093
Girls Var Soccer	Dave Bowman	C	$4860
Girls JV Soccer	Ben Gallegos	C	$3,630
Boys Var Soccer	Frank Butcher	C	$4860
Boys JV Soccer	TBA	A-1	$3070
Boys Var Volleyball	Bill Schultz	C	$4605
Boys JV Volleyball	Shaun Quinn	C	$3496
Boys Modified Volleyball	Lee Nowocien	C	$3411
Girls Var Volleyball	Bob Simpson	C	$4605
Girls JV Volleyball	John Head – Co Coach	C	$1748
Girls JV Volleyball	Amy Boutet – Co Coach	A-2	$1748
Girls Modified Volleyball	Daneen Gallagher	C	$3411
Girls Swimming	Phil Ciraolo	C	$6139

Girls Swimming Asst	Joe Menter	C	$4306
Cheerleading	Brittany Stauffer	B-4	$3752
Cheerleading Asst	Amanda Paveljack	B-4	$2643

PI4 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Removals:

Name	Address	Certification
Bratcher, Rebecca	Hamburg	Swd, Early Childhood, Childhood Ed
Kozlowski, Leanna	Grand Island	Non certified
Krajcirik, Janelle	Grand Island	Chemistry, Gen Science
Stieringer, Carmen	Grand Island	Non certified

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the above Personnel – Instructional Items PI1 through PI4.

PERSONNEL – Non-Instructional

PNI1. Resignations/Terminations
PNI2. Appointments
PNI3. Informational Items
PNI4. Substitute List

PNI1 RESIGNATIONS / TERMINATIONS

A) Debra Gorton, Part-time Clerk Typist District Office, submitted her letter of resignation for personal purposes, effective April 27, 2018. Employed with the district since October 7, 2014

B) Cynthia Sharpe, Registered Nurse, submitted her letter of resignation for retirement purposes, effective July 6, 2018. Employed with the district since September 1, 1994.

C) Dorthy Garcia, School Monitor – Cafe, submitted her letter of resignation for personal purposes, effective May 11, 2018. Employed with the district since December 11, 2012.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	John Sheedy
ASSIGNMENT:	Microcomputer Technical Support Specialist - District Office
EFFECTIVE:	05/08/18
BEGINNING DATE:	05/14/18
SALARY:	$16.97/hr.
ADDITIONAL INFORMATION:	Permanent Appointment

B)

NAME:	Kathleen Kemp
ASSIGNMENT:	School Monitor- Hall - High School
EFFECTIVE:	05/08/18
BEGINNING DATE:	TBD
SALARY:	$16.05/hr.
ADDITIONAL INFORMATION:	(24 applicants, 5 interviewed (internal applicants- all GI Residents). Currently School Monitor – Cafe./Bus Driver. Replacing employee who left the district. Probationary period to be determined.

C)

NAME:	Julie Kruger
ASSIGNMENT:	Part -Time Clerk Typist AM– District Office
EFFECTIVE:	05/08/18
BEGINNING DATE:	05/08/18
SALARY:	$16.37/hr. (Approximately 19 Hours a week)
ADDITIONAL INFORMATION:	(19 applicants, 2 interviewed (internal applicants- both GI Residents). Currently Clerk Typist Part-time PM Replacing employee who left the district.

PNI 3 INFORMATIONAL ITEMS

Tom Belz, Maintenance Mechanic, Base rate of pay is $19.35/hr. not $18.47/hr. as listed on 4/9/18 Board Agenda.

PNI 4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Jennifer Dullano, Substitute Hall Monitor-evening, effective 4/16/2018. Currently serves as Teacher Aide

Margaret Commarano, Substitute Hall Monitor-evening, effective 5/08/2018. Currently serves as Hall Monitor

Victoria Strano, Substitute Hall Monitor-evening, effective 5/08/2018. Currently serves as Hall Monitor

Paul Maziarz, Substitute Bus Driver, Effective 5/08/18.

Moved by Mrs. Marston, seconded by Mrs. Tomkins voted upon and carried 7-0 that the Board approve the above Personnel – Non-Instructional Items PNI1 through PNI4.

New Employee Introductions

FINANCE

F1. Revenue Status Report
F2. Treasurer's Report
F3. Appropriation Statue Report
F4. Check Warrants
F5. Approval of Bids: Disposal Bid 2018-2021
F6. Smart Schools Investment Plan #2

Moved by Mrs. Tomkins seconded by Mr. D'Agostino voted upon and carried 7-0 that the Board approve Finance Items F5 and F6.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report

Moved by Mrs. Tomkins seconded by Mrs. Marston voted upon and carried 7-0 that the Board approve the Special Education and Pupil Personnel Items PPS1and PPS2.

SUPERINTENDENT'S REPORT

Wall of Honor – Update

BOARD OF EDUCATION REPORT

BOE1. BOE Budget Vote Election Inspectors

- Wellness Committee Meeting 4/13/18
- Grand Island Community Education Meeting 4/17/18

Moved by Mrs. Tomkins seconded by Ms. Dreher voted upon and carried 7-0 that the Board approve the Board of Education Report Item BOE1.

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

Peg Price - Budget
Mike Murray - Budget
Nicole Oursler - Budget

ROUNDTABLE -

Roundtable:

- Glenn Bobeck – Nothing
- Ashli Dreher – Attended a concert at Kaegebein Mrs. Michki did a wonderful job. Thank you to all the teachers that came out to speak this evening.
- Sue Marston – Nothing
- Donna Tomkins – Nothing
- Rich D'Agostino – Thank you to the Music Department at Grand Island Schools. We have such a great program and my wife played the flute when she attended here and has great memories of Mr. Lyke, Mr. Ripley and Mr. Allen.
- Jeff Richards – Went to the Unified Basketball Game how amazing and awesome it was to see those kids truly enjoy playing the game and being a part of a team. A big thank you to Chris Simpson and Brian Albert for all your hard work in getting this program up and running, along with Jon Roth and Chris DeMarco.
- Cheryl Cardone – Talked about the Unified Basketball program also.
- Karen Cuddy-Miller – Nothing
- Richard Hitzges – Budget Vote next Tuesday May 15th, please come out and vote.
- Brian Graham – May 22nd is the Active Shooter Drill at the Ransom Road Complex. We will be taking 2 bus loads of students to the Radisson for the reunification process. This is the first time that the "reunification process" will be part of the drill. I went to the Unified Basketball game and if was amazing to see the excitement of the children playing. Thank you to all the teachers and the students helping other students. We have upcoming AP and Regents exams. Congrats to the "Top 10 Seniors", great job!
- Lisa Pyc – I attended the 2nd grade wax museum at Kaegebein today. It was so cute to see each of the children dressed exactly like the person they were poses as. When you pressed a paper in front of them, they would talk about and recite all the facts about the person they represented. They did a great job. I also attended the Unified Basketball Game, so unbelievable the excitement and pride each of the players had.

1. Upcoming Events –

May 14, 2018 Superintendent's Conference Day
May 15, 2018 Annual Budget Vote and BOE Election
May 21, 2018 BOE Meeting
May 28, 2018 Memorial Day – Closed
June 11, 2018 BOE Meeting – Tenure & Retiree Reception
June 24, 2018 Class of 2018 Graduation at Kleinhan's at 10:00am
June 25, 2018 BOE Meeting

ADJOURN REGULAR MEETING

Moved by Mrs. Marston seconded by Mrs. Tomkins voted upon and carried 7-0, that the Board adjourn meeting at 8:14pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180521

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Jackson Jones
2. High School Ambassador – Jaquan Johnson (grade 12)

180521

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

Tracy Senn – Received the "Good Apple Award" from the Gamma Delta Chapter of the Delta Kappa Gamma Society International

Kuehne, Jude <judekuehne@gicsd.org>

Re: Good Apple Award

1 message

Graham, Brian <briangraham@gicsd.org> Tue, May 8, 2018 at 10:33 AM
To: "Fonte, Mary Jane" <maryjanefonte@gicsd.org>
Cc: Patrick Smith <patricksmith@gicsd.org>, John Fitzpatrick <JohnFitzpatrick@gicsd.org>, Maxwell Pikula <MaxwellPikula@gicsd.org>, Donna Krayenvenger <slp3272@gmail.com>, "Kuehne, Jude" <judekuehne@gicsd.org>

Mary Jane:

Thanks for sharing this good news. I copied Jude in on the email in the event we can bring her to a future Board meeting for additional recognition. Has Tracy been informed yet? I would like to congratulate her in person.

Let me know.

Thanks!

Brian

Brian Graham, Ed.D.
Superintendent
Grand Island Central Schools
1100 Ransom Road
Grand Island, N.Y. 14072
716-773-8801
www.grandislandschools.org
The Journey is the Reward

On Tue, May 8, 2018 at 9:21 AM, Fonte, Mary Jane <maryjanefonte@gicsd.org> wrote:

> Dear Grand Island School District Administrators:
>
> District Employee Tracy Senn will be receiving the Good Apple Award from the Gamma Delta chapter of the Delta Kappa Gamma Society International later this month. Details of the meeting are attached as well as her nominating speech. I will be informing Tracy today, so please hold off on congratulating her until tomorrow. We hope that you will consider dropping by the GI Library on May 16th to support her, as well as our graduating senior who will receive a financial grant.
>
> DKG
> INTERNATIONAL SOCIETY FOR KEY WOMEN EDUCATORS
>
> --
> "Use pain as a stepping stone, not as a campground." --Alan Cohen

180521

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180521

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. UPK Presentation

C2. Field Trip – Huth – Tour of Grand Island 5/24/18

C3. Field Trip – GIHS – Sidway School – Career Exploration Internship Program 6/6/18

C4. Field Trip – Huth – Lockport Locks/Erie Canal – 6/8/18

C5. Field Trip – Kaegebein – Maid of the Mist – 6/13/18

Grand Island Central School District Universal Pre-Kindergarten

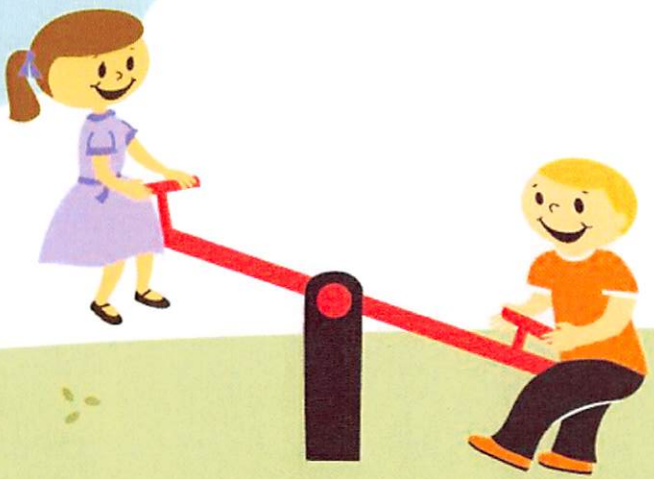


Mrs. Maureen Roussi, Teacher
Mrs. Linda Samland, Teaching Assistant

Next year will be our 10th year educating
Grand Island's youngest!

Partner with Kiddo's Korner Preschool
36 Sidway
7 Kiddo's Korner

UPK lottery for our 10th year is tomorrow,
May 22nd.



<u>The Creative Curriculum for Preschool,</u>
a research-based program which helps us to create a classroom community where teacher-child interactions and purposeful play are the focus.

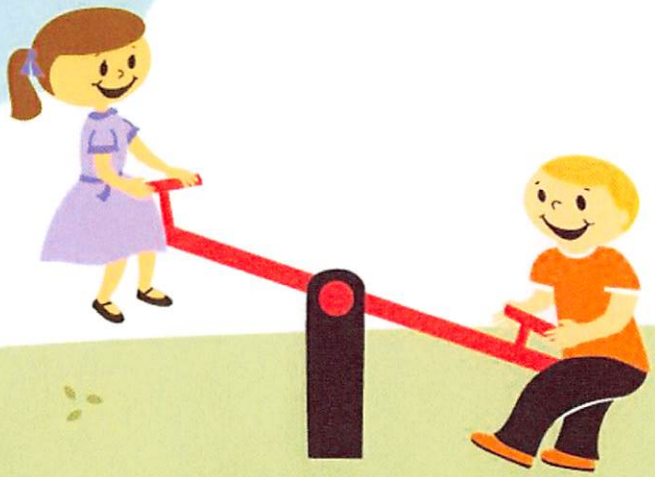
Kids are VERY busy growing between ages 3 and 5, developing in many ways...in their

PHYSICAL DEVELOPMENT
COGNITIVE DEVELOPMENT
LANGUAGE DEVELOPMENT
SOCIAL-EMOTIONAL DEVELOPMENT









Did you know?

Research shows that a strong foundation in early childhood powerfully impacts children's later positive attitudes and behaviors, academic performance, career path, and adult health outcomes.

Damon E. Jones et al, "Early Social-Emotional Functioning and Public Health: The Relationship Between Early Social Competence and Future Wellness," *American Journal of Public Health 105 (11) (2015): 2283-2290.*

We would like to thank the GICSD Board of Education for your support of our program.

We are so happy to have the opportunity each day with Grand Island's youngest learners to give them the best possible start to their educational career.





When we see the faces of former students in the hall in September of their kindergarten year and see the **confidence** and **maturity** that they have gained by being a part of our UPK program, we are so happy that we have been part of helping them to develop in all the important ways, making them the **most confident, most "ready"** kindergartners that they can be!





RECEIVED
MAY 07 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Submitted by Michelle Graziano

Destination Tour of Grand Island

Departure Thursday May 24 (Date) 9:15 (Time) Huth (Location)

Return May 24 (Date) 11:30 (Time) Huth (Location)

Number of participating staff 6 Name(s) Michelle Graziano, Karen Schauger, Karen Cassata, Jill Gregson, Kathy Brown, Angela Hamilton

Is bus transportation needed? Yes Approximate number of miles round trip _____

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

This field trip supports and enriches our 4th grade Social Studies curriculum.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The Historical Society comes to the school the day prior to the trip and presents important history/information.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- Tour of Town Hall
- Bus trip stopping at landmarks
- Tour of River Lea

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- Class discussion
- Students create a Tour of Grand Island book

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Social Studies Curriculum - The study of New York State

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

NA

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

NA - All students participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date _____

Comments: _____

KCM 5/7/18

_____

_____

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 5/15/18

Comments: _____

_____

_____

RECEIVED
MAY 03 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Amy Boutet

Destination Sidway Elementary School

Departure 6/6/2018 (Date) 12:45 (Time) Grand Island High School (Location)

Return 6/6/2018 (Date) 3:15 (Time) Grand Island High School (Location)

Number of participating staff 1 Name(s) Amy Boutet

Is bus transportation needed? Yes Approximate number of miles round trip 5 miles

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students are enrolled in our Career Exploration Internship Program. Part of the requirements of this program is community service. We have participated in this program for over 20 years.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will be engaging in a lesson about charity and community involvement prior to going on this field trip. Students will review proper attire and behavior while assisting with community projects.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will be assisting teachers and administrators with tasks for Kindergarten Orientation.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Upon return, students will complete a journal activity about their experience and discuss other ways they can give back in their communities or embed this work into their careers.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Career Exploration Internship Program-Students shadow potential career fields to see if they want to pursue them in college. This experience not only assists in shadowing but also reinforces the importance of giving back to your community.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Teachers will be informed of the students participating ahead of time.

Students will be required to make up any work they will be missing during this activity.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will be participating since this is a requirement for this course.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Amy Boutet

TRIP DATE 6/6/2018 DESTINATION Sidway Elementary

PURPOSE OR EVENT Sidway Kindergarten Orientation

TIME BUS IS NEEDED AT SCHOOL _____ TIME BUS WILL DEPART SCHOOL _____

PLACE OF DEPARTURE High School ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 12:45

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 3:15

NUMBER OF STUDENTS 21 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
N/A

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
N/A

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Sindt 5-2-18

Signature **Date**

Comments: KCM 5/16/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

5/16/18

Signature **Date**

Comments: _____

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT

Notice of Field Trip

Dear Parent/Guardian:

Your child has shown interest in participating in Kindergarten Orientation at Sidway Elementary School. This will be scheduled for **Wednesday, June 6, 2018** during periods 7, 8 & 9. This is a wonderful event where our students assist new kindergartener's and help them adjust to their new school surroundings. This is a voluntary field trip and students who attend will receive volunteer hours and a certificate for participating. Students need to be in school on time and dressed appropriately to be able to participate in this event. ***This is the last full week of classes please make sure your child does not have an in class final exam during those periods.*** Please sign the permission slip below so that your son/daughter may attend this worthwhile event.

(Detach and Return Bottom Portion to Ms. Boutet by 5/21/2018

Grand Island Central Field Trip Permission Slip

Student's Name:	**Home Room/Class:**

Classes and Teachers of the periods you will be missing:

Period 7	Period 8	Period 9
Class:	Class:	Class:
Teacher:	Teacher:	Teacher:

I have reviewed the aforementioned "Notice of Field Trip" and based on this information, I consent to the participation of my child in the Sidway Kindergarten Orientation.

I am aware that if my child does not adhere to established standards of conduct, he or she will not participate in this seminar.

_____ _____

Date Signature-Parent/Guardian

RECEIVED

MAY 16 2018

Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Huth Road Submitted by Jill Gregson

Destination Lockport Locks/ Erie Canal

Departure June 8, 2018 (Date) 9:00 am (Time) bus doors (Location)

Return June 8, 2018 (Date) 1:30 pm (Time) bus doors (Location)

Number of participating staff 7 Name(s) J. Gregson, K. Cassata, M. Graziano K. Schauger, K. Brown, A. Hamilton, M. Sander

Is bus transportation needed? yes Approximate number of miles round trip 48 mi.

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will learn about historic places in New York State and experience them first-hand.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will read about the Erie Canal and its importance in NYS history.

Students will watch a video (PBS) that showcases the Erie Canal's role in our state's history.

Students will read and discuss a map of the location of the Erie Canal in order to relate it to historic events.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will listen to and participate in discussions about the Erie Canal.

Students will interact with models and historic artifacts in the museum.

Students will ride a boat and go through locks on the Erie Canal.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Class discussion on the Erie Canal, journal entry.

Class project on the Erie Canal.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Social Studies- New York State Curriculum

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will be participating in this trip.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature 5/10/18 Date

Comments: Thank you :)

KCM 5/14/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature 5/16/18 Date

Comments: _____

RECEIVED
MAY 08 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Submitted by Amy Schomber

Destination Maid of the Mist

Departure June 13th 2018 (Date) 9:30 (Time) 1 Prospect Street, Niagara Falls, NY 14303 (Location)

Return June 13th 2018 (Date) 1:00 (Time) Kaegebein (Location)

Number of participating staff 11 Name(s) Stacey Zahradnik, Katie Dunnigan, Amy Schomber, Jeff Lipinczyk, Casey Steck-Comeau, Tabitha Loebel, Paige Rockwood, April Anderson, Mary Ungaro, Vallerie Parillo, Tammy Surace

Is bus transportation needed? Yes Approximate number of miles round trip 11.5 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will connect previously taught concepts of rocks, erosion, and the water cycle.

The following Next Generation Science Standards will be addressed:

ESS2.C, ESS2.A, and ESS3.C.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

The fifth grade classrooms have completed an inquiry activity in which students categorized and identified rocks, studied the effects of erosion, and the effect of the water cycle on our weather and land formations. Prior to the trip, students given the following essential questions: What type of rocks are found in Niagara Falls, What economic impact does Niagara Falls have on our economy?

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

The students will go on a walking tour of Niagara Falls.

The students will ride the Maid of the Mist boat tour.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Cooperative groups will create a Google Slide presention to answer the essential questions.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

The trip to Niagara Falls will correlate previous lessons on erosion and categorized rocks into 3 types of rocks based on their physical properties. Students have also learned what role erosion plays in the earth's surface.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

N/A

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature Mary E Hargrave Date 5/14/18

Comments: _____

KCM 5/16/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature Date 5/16/18

Comments: _____

180521

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Tenure Appointments
    b. Substitute List
    c. Community Education
    d. To maintain nine 6th grade teachers for the 2018-19 school year and to hire a full time probationary position at Huth Road Elementary

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 21, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Tenure Appointments, Substitute List, Community Ed
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 TENURE APPOINTMENTS

Recommended Action: It is recommended that the Board of Education approve the tenure appointments of the following eligible probationary teachers:

Employee	Tenure Area	Tenure Date
Brockway, Mariacristina	Elementary	9/1/18
Dunnigan, Katherine	Elementary	9/1/18
Miller, Jaclyn	Teaching Asst	9/1/18
Williams, Andrew	Elementary	9/1/18
Wojcik, Jennifer	Speech	9/1/18
Zarbo, Emily	Speech	9/1/18

PI2 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2017-2018 substitute teacher list:

Additions:

Name	Address	Certification
Burgio, Ashleigh	N. Tonawanda	Early & Childhood Ed
Caputy, Patricia	N. Tonawanda	SwD Childhood Ed
Clarey, Onnika	Buffalo	SwD Childhood Ed
Hahn, Samantha	Grand Island	Not Certified
McCoy, Jennie	Tonawanda	Early & Childhood Ed
Nobumoto, Maggie	Grand Island	Music

PI3 COMMUNITY EDUCATION SUMMER 2018

Recommended Action: Approval of the following instructors and companies:

Class	Instructor
Art Academy	Bonnie Nevans
Art Academy	Crystal Still
Theatre Camp	Amelia Scinta
Introduction to Drum Set	Mark Dunbar
Sports Camp	Daneen Gallagher
Sports Camp	Hayley Latvala
Sports Camp	Al Schoener
Sports Camp	Lauren Chadwick
Sports Camp	Rose Meaney
Sports Camp	Nicole Bush
Sports Camp	Jessica Brown

Youth Basketball	Kristin Wegrzyn
Little Vikes Cheer Camp	Tammi Von Wryeza-Ras
Little Explorers Summer Camp	Lauren Fonte
Little Explorers Summer Camp	Mary Jane Fonte
Bonjour Grand Island	Susan MacPherson
Contracted Companies	
isafety co.	
All Pro-Tutoring & Test Prep	
KidsPlay	
Engineering for Kids	
Michelle Unger, Funky Furnishings	

PI4 PERSONNEL RECOMMENDATION

Recommended Action: To maintain nine 6th grade teachers for the 2018-2019 school year and to hire a full time probationary position at Huth Road Elementary.

RECEIVED
MAY 16 2018
Personnel Department

To: Dr. Brian Graham
From: Denise A. Dunbar
Date: May 15, 2018
Re: Tenure Recommendation

It is without reservation that I recommend Mrs. Mariacristina Brockway for tenure in Elementary Education.

Mrs. Brockway joined the Grand Island faculty as a Kindergarten teacher in 2015 after teaching in the Niagara Wheatfield District for 6 years. She is a well respected, active member of the faculty, participating in the Kindergarten orientation and screening committee as well as the sunshine committee. I am confident that Mrs. Brockway will continue to be a valuable addition to the Grand Island Central School District.

Thank you for your consideration.

RECEIVED
MAY 16 2018
Personnel Department

Kaegebein Elementary School Memorandum

TO: Brian Graham, Superintendent
Jeffrey Richards, Director of Human Resources
FROM: Mary Haggerty
DATE: May 15, 2018
RE: Recommendation for Tenure for Katherine Dunnigan

I am recommending, without reservation, that Katherine Dunnigan be granted tenure as an elementary teacher. Ms. Dunnigan has been with the Grand Island School District for six years. She holds certifications in both elementary education and students with disabilities. Ms. Dunnigan was a long term substitute teacher in the Kenmore-Tonawanda district when she interviewed for the elementary position here in Grand Island.

In her three six years here at Kaegebein, Ms, Dunnigan taught two years as a Teacher Assistant in a 15:1 classroom, one year as a .6 Special Education Teacher/.4 Teaching Assistant, and for the past three years, as a fifth grade teacher, co-teaching in the ICT program. In every situation, Ms. Dunnigan has distinguished herself as a dedicated, conscientious and hard-working educator. She has embraced Kagan structures and Cognitively Guided Instruction, which have assisted her in developing lessons uniquely designed for the needs of all of her students.

Ms. Dunnigan has worked with special education and literacy teachers. She has provided a strong model for our newer staff members and shares readily with them, encouraging them to try out their ideas as well. Ms. Dunnigan can be counted on to participate in school and district committees such as the Playground Committee and IST, making significant contributions. She worked with her fifth grade team to address proactively potential negative behavior amongst students. She is well regarded by all.

I believe Ms. Dunnigan will make a fine addition to the Grand Island School District.

RECEIVED
MAY 17 2018
Personnel Department

Grand Island Central School District
1100 Ransom Road - Grand Island, New York 14072
Telephone (716) 773–8800 - Fax (716) 773-6279
www.grandislandschools.org

To: Mr. Jeffery Richards, Director of Personnel
Re: BOE Recommendation for Tenure for Jaclyn Miller
From: John M. Fitzpatrick, Principal; Veronica E. Connor MS
Date: May 16, 2018

Without reservation, I am recommending tenure appointment from the Board of Education for Mrs. Jaclyn Miller. Mrs. Miller has been a Teaching Assistant at Veronica E. Connor Middle School and Grand Island High School since September 2015. She is a highly dedicated and committed employee. She is adept at building positive relationships, and providing engaging and relevant curriculum to all of her students. Finally, Mrs. Miller is committed to our "team" at VCMS and values the role she plays in improving the instruction and the culture of our school.

RECEIVED
MAY 16 2018
Personnel Department

Kaegebein Elementary School Memorandum

TO: Brian Graham, Superintendent
~~Jeffrey Richards, Director of Human Resources~~
FROM: Mary Haggerty
DATE: May 15, 2018
RE: Recommendation for Tenure for Andrew Williams

I am recommending, without reservation, that Andrew Williams be granted tenure as an elementary teacher. Mr. Williams has been with the Grand Island School District for three years. He holds certifications in both elementary education and literacy. Mr. Williams was a substitute teacher in the Cleve-Hill when he interviewed for the elementary position here in Grand Island. He was one of over 30 individuals interviewed that year and still stands out as one of the best candidates.

In his three years here at Kaegebein, Mr. Williams has infused creativity and enthusiasm into his lessons. He works hard to establish positive and supportive relationships with his students, even demonstrating that with effort, one can climb the ropes in PE class! Mr. Williams can be counted on to volunteer for school and district events, such as allowing a bicycle to jump over him, making his students even more excited to be his students. He has also assisted with the district's lacrosse team.

Mr. Williams has worked as a team member in both fourth and third grades. He has worked with special education and literacy teachers. He is well regarded by all. He has taken advantage of nearly all of the professional development opportunities offered, including our most recent emphasis on writer's workshop.

Having graduated Magnum cum Laude from his bachelor's program, Mr. Williams is thoughtful, reflective and inserts rigor as well as enthusiasm into his lessons. His students benefit from his focus on achievement, developing thoughtful and responsible students, and learning infused with wonder.

I believe Mr. Williams will make a fine addition to the Grand Island School District.

RECEIVED
MAY 16 2018
Personnel Department

To: Dr. Brian Graham
From: Denise A. Dunbar
Date: May 15, 2018
Re: Tenure Recommendation

It is without reservation that I recommend Mrs. Jennifer Mann-Wojcik for tenure in Speech in the Grand Island Central School District.

Mrs. Wojcik joined the Grand Island faculty as a Speech and Language therapist in 2015 and has been a valuable addition to the speech department. Mrs. Wojcik is collaborative, flexible and skilled in delivering services to her students. Mrs. Wojcik is an active member of the Sidway faculty, participating in several committees and serving as the Sidway Bee! I am confident that Mrs. Wojcik will continue to be a valuable addition to the Grand Island Central School District.

Thank you for your consideration.

RECEIVED
MAY 16 2018
Personnel Department

Kaegebein Elementary School Memorandum

TO: Brian Graham, Superintendent
Jeffrey Richards, Director of Human Resources
FROM: Mary Haggerty
DATE: May 15, 2018
RE: Recommendation for Tenure for Emily Zarbo

I am recommending, without reservation, that Emily Zarbo be granted tenure as and Speech/Language Pathologist. Mrs. Zarbo has been with the Grand Island School District for three years. She holds certification in Students with Speech and Language Disabilities, as well certification of Clinical Competence from the American Speech-Language Association and holds a professional license in Speech-Language Pathology. Mrs. Zarbo was a long term substitute speech-language pathologist in Williamsville school district and at the Buffalo Speech and Hearing Center when she interviewed for the elementary position here in Grand Island.

In her three years here at Kaegebein, Mrs. Zarbo has distinguished herself as a dedicated, conscientious and hard-working educator/practitioner. She has has worked with special education and general education students. Some of our most challenging students have shown marked improvement and several no longer need services due to her diligence, tenacity and positive attitude.

Additionally, Mrs Zarbo has worked with special education and literacy teachers. She has provided professional development for them as we transitioned to new accommodations for state assessments. She also developed an approach to addressing articulation issues by working with students in short, manageable blocks of time so that students are not pulled out of class for more than 5 minutes, again with visible success. She is well regarded by all.

Mrs. Zarbo can be counted on to participate in school and district committees such as Heart Healthy Night and IST, making significant contributions.

I believe Mrs. Zarbo will make a fine addition to the Grand Island School District.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

2018 Summer Community Education Instructors

1 message

Boutet, Amy <amyboutet@gicsd.org> Tue, May 15, 2018 at 10:48 AM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

Hello Suzanne,

Please see the attached list of instructors for this summer. Please let me know if you need anymore information or follow up.

Thank you!
Amy

--
Ms. Amy Boutet
Business Education Teacher
Community Education Director
Grand Island Sr. High School
1100 Ransom Road
Grand Island, NY 14072

BOE List.xlsx
12K

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations
    b. Informational Items
    c. Substitute List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 21, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Resignations, Informational and Substitutes
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RESIGNATIONS / TERMINATIONS

A) Katherine Kemp, Bus Driver, submitted her letter of resignation due to accepting another position within the School District.

PNI2 INFORMATIONAL ITEMS

Katherine Kemp, School Hall Monitor start date was 5/8/18, her probationary period will be 5/8/18-7/8/19.

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Katherine Kemp, Substitute Bus Driver, effective 5/8/18. Currently serves as Hall Monitor.

Kathleen Sommer, Substitute Bus Attendant, Cleaner, Food Service Helper, Teacher Aide, Clerk Typist, Monitor Effective 5/22/18.

Deletions: Vicki Lynn Soluri, Substitute Bus Driver and Bus Attendant Effective 5/15/18.

RECEIVED
MAY 10 2018
PERSONNEL

Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: May 10, 2018

To: Jeffery Richards

From: Transportation

Re: Recommendation

I would like you to accept the resignation of Katherine Kemp as a Permanent Bus Driver effective May 7, 2018.

I also recommend Katherine Kemp as a Sub Bus Driver effective May 8, 2018.

Sincerely,

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Richard Hitzges, Finance & Business

RECEIVED
MAY - 7 2018
PERSONNEL

Dear Theresa Alizadeh:

Please accept this letter as a formal resignation from my position as bus driver for GICSD. This is effective as of 4:15 p.m., May 7, 2018.

Thank you for the opportunity and if it is possible, I would like to be put on the driver sub list (to be used during summer vacations and times that Grand Island High School is not in session).

Sincerely,
Katherine Kemp

Grand Island High School

Memo

To: **Jeffery Richards**
From: **Robert Julian**
Date: **May 14, 2018**
Re: **Personnel**

RECEIVED
MAY 14 2018
PERSONNEL

Dear Mr. Richards,

Please note the following information regarding our new high school hall monitor:

Employee: Katherine Kemp

Shift: Monday – Friday, 8:15AM – 4:15 PM

Start Date: 8 May 2018

Please contact me with any further questions or concerns.

Thank You,

Robert N. Julian, Jr.
Assistant Principal
Grand Island Senior High School

RECEIVED
MAR 09 2018
PERSONNEL

SUBSTITUTE RECRUITMENT DAY
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources / Personnel

Name of Interviewer: D. Dunbar Date: 3/9/18

Job Information

Candidate's Name: Kathleen Somers

Position(s) applied for: Mary Sit

Recommend for hire? ☒ Yes ☐ No

Recommend for hire for other positions? ☐ Yes ☐ No

Notes / Comments:

Retiring April 30 - available after that.

* most interested in lunch, clerical

180521

X. Finance

Recommendation/Summary

Finance:

1. Dr. Hitzges will review the following will need your approval:

F1. Revenue Status Report

F2. Treasurer's Report

F3. Appropriation Statue Report

F4. Extra-Curricular Treasurer's Report

F5. Resolve to accept the settlement and authorize the Board President to sign agreement

F6. Donation

F7. Estoppel Notice – Bond Resolution

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 21, 2018

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues as of:

- January 2018

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 01/31/18

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	28,447,696.18	524,396.82
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	71,333.40	(1,333.40)
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	4,159,936.24	(5,636.24)
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	1,359,179.73	1,625,820.27
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	36,229.00	43,771.00
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	2,780.00	(2,780.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	132.00	368.00
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	(120.00)	3,120.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	4,711.10	(711.10)
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	17,223.97	12,776.03
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	900.00	(900.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	1,578.94	48,421.06
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	9,286.98	(9,286.98)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	1,300.00	3,500.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	2,381.50	7,618.50
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	1,348.62	1,151.38
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	577.50	(577.50)
A 2665	SALES OF EQUIPMENT	0.00	0.00	0.00	37,700.00	(37,700.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	72.84	927.16
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	3,977.80	6,022.20
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	345.55	24,654.45
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,133.07	366.93
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	5,073.00	34,927.00
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	643.23	(643.23)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	2,891,423.59	12,589,955.41
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	1,357,114.15	(610,645.15)
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,448,838.42	51,161.58
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	0.00	1,327,000.00
A 3104	TUITION AID	0.00	0.00	0.00	6,041.00	(6,041.00)
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	48,689.00	(48,689.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	3,304.27	96,695.73
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		***60,689,021.00***	***0.00***	***60,689,021.00***	***41,920,831.08***	***18,768,189.92***

Report Completed 11:58 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 21, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report for:

- January 2018

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
January 2018

GENERAL FUND

Checking/ MM Balance December 31, 2017			$18,525,357.51
Receipts For The Month			
Accrued Revenues and Due Tos	-$150,458.87		
Interest	$1,596.31		
Miscellaneous Revenue	$861,520.95		
Property Taxes & STAR	$4,159,936.24		
State Aid (less accruals)	$116,185.86		
Wires/ACH Debits Issued During the Month		$3,180,466.85	
Warrants'/ Checks Drawn During the Month		$1,229,500.99	
Checking/ MM Balance January 31, 2018			$19,104,170.16
Per Bank Reconciliations			$19,104,170.16

SCHOOL LUNCH

Checking/ MM Balance December 31, 2017			$83,485.54
Receipts for the month	$59,676.41		
Warrants/ Checks for the Month		$41,153.59	
Checking/ MM Balance January 31, 2018			$102,008.36
Per Bank Reconciliation			$102,008.36

SPECIAL AID

Checking/ MM Balance December 31, 2017			$58,523.81
Receipts for the month	$0.00		
Warrants/ Checks for the Month		$20,997.12	
Checking/ MM Balance January 31, 2018	**		$37,526.69
Per Bank Reconciliation	**		$37,526.69

CAPITAL FUND

Checking/ MM Balance December 31, 2017			$1,126,304.90
Receipts for the month	$191.26		
Warrants/ Checks for the Month		$4,195.00	
Checking/ MM Balance January 31, 2018			$1,122,301.16
Per Bank Reconciliation			$1,122,301.16

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
January 2018

TRUST & AGENCY

Checking/ MM Balance December 31, 2017			$385,932.88
Receipts for the month	$992,063.88		
Warrants/ Checks for the Month		$907,291.78	
Checking/ MM Balance January 31, 2018			$470,704.98
Per Bank Reconciliation			$470,704.98

PAYROLL ACCOUNT

Checking/ MM Balance December 31, 2017			$0.00
Receipts for the month	$61,578.16		
Warrants/ Checks for the Month		$61,578.16	
Checking/ MM Balance January 31, 2018			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
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Meeting Date:	May 21, 2018
Agenda Item:	Appropriation Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Richard A. Hitzges, Ed.D Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		10,000.00	10,573.00	20,573.00	17,799.00	0.00	2,774.00
A 1010.425-02	BOE - MISC		10,000.00	(600.00)	9,400.00	584.02	2,769.98	6,046.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	2,512.97	980.00	507.03
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		3,300.00	100.00	3,400.00	2,833.34	566.66	0.00
A 1010....BOARD OF EDUCATION		*	***27,800.00***	***10,073.00***	***37,873.00***	***23,729.33***	***4,316.64***	***9,827.03***
A 1040.161-02	DIST CLK-OVERTIME		4,000.00	(3,796.78)	203.22	0.00	0.00	203.22
A 1040....DISTRICT CLERK		*	***4,000.00***	***(3,796.78)***	***203.22***	***0.00***	***0.00***	***203.22***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	1,027.00	6,027.00	4,916.28	1,110.72	0.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	1,000.00	1,500.00	550.68	149.32	800.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***2,027.00***	***7,527.00***	***5,466.96***	***1,260.04***	***800.00***
A 1240.150-02	SUPT - ADM		166,922.00	0.00	166,922.00	135,794.94	28,505.06	2,622.00
A 1240.160-02	SUPT - NON-INSTRUCT		62,173.00	3,796.78	65,969.78	64,180.27	9,865.52	(8,076.01)
A 1240.400-02	SUPT - CONTRACT		7,000.00	(1,111.68)	5,888.32	1,987.25	0.00	3,901.07
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	1,511.68	4,511.68	3,011.68	1,500.00	0.00
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	327.63	190.33	482.04
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***240,095.00***	***4,196.78***	***244,291.78***	***205,301.77***	***40,060.91***	***(1,070.90)***
A 1310.150-05	BUS ADM - ADM SAL		138,573.00	0.00	138,573.00	98,993.53	34,407.16	5,172.31
A 1310.160-05	BUS ADM - N-INST		151,897.00	0.00	151,897.00	114,822.88	37,074.12	0.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	2,214.77	11,785.23	0.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	90,713.82	0.00	(31,713.82)
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	(1,000.00)	2,000.00	1,035.60	0.00	964.40
A 1310.400-05	BUS ADM - CONTRACTUAL		121,775.00	0.00	121,775.00	51,343.52	20,590.27	49,841.21
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		88,131.00	0.00	88,131.00	17,891.80	16,008.69	54,230.51
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,000.00	7,700.00	6,059.28	205.78	1,434.94
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	(2,000.00)	26,179.00	6,657.70	7,000.52	12,520.78
A 1310.490-08	BUSINESS OFFICE - BOCES		0.00	10,000.00	10,000.00	8,291.67	1,708.33	0.00
A 1310....BUSINESS ADMINISTRATION		*	***608,755.00***	***11,000.00***	***619,755.00***	***398,024.57***	***128,780.10***	***92,950.33***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	32,561.00	1,389.00	6,050.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***32,561.00***	***1,389.00***	***6,050.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	3,000.00	1,000.00	200.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***3,000.00***	***1,000.00***	***200.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	18,496.04	111,503.96	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	32,402.86	27,597.14	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***50,898.90***	***139,101.10***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		111,513.00	0.00	111,513.00	90,250.34	18,889.66	2,373.00
A 1430.160-10	PERSL - NINST SAL		67,098.00	0.00	67,098.00	54,130.73	12,967.27	0.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	59.58	140.42	0.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	2,109.00	1,266.00	625.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	1,248.94	8,748.94	2,817.52	295.00	5,636.42

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	7.74	0.00	192.26
A 1430.490-08	PERSL - BOCES SERVICES		20,521.00	1,300.00	21,821.00	18,155.00	3,666.00	0.00
A 1430....PERSONNEL		*	***211,132.00***	***2,548.94***	***213,680.94***	***167,579.91***	***37,224.35***	***8,876.68***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***3,000.00***	***1,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,432,076.00	0.00	1,432,076.00	1,042,340.54	389,735.46	0.00
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	29,844.78	5,155.22	0.00
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	9,746.73	7,753.27	0.00
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	10,112.25	0.00	887.75
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	(2,500.00)	32,500.00	29,823.25	0.00	2,676.75
A 1620.400-01	OP PLNT - CONTRACTUAL		58,650.00	2,000.00	60,650.00	36,776.73	23,780.69	92.58
A 1620.405-01	OP PLNT - UTILITIES		1,123,463.00	0.00	1,123,463.00	512,866.55	607,379.61	3,216.84
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	330.77	169.23	0.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	4,003.60	20,996.40	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	(8,500.00)	146,265.00	139,482.30	5,066.27	1,716.43
A 1620....OPERATION OF PLANT		*	***2,968,054.00***	***(9,000.00)***	***2,959,054.00***	***1,815,327.50***	***1,060,036.15***	***83,690.35***
A 1621.160-01	MAINT - N-INST SALARIES		533,656.00	0.00	533,656.00	426,688.86	106,967.14	0.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	37,197.80	2,802.20	0.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY		77,932.00	0.00	77,932.00	62,804.08	13,145.12	1,982.80
A 1621.200-01	MAINT - EQUIPMENT		41,000.00	0.00	41,000.00	31,938.91	8,975.00	86.09
A 1621.400-01	MAINT - CONTRACTUAL		212,700.00	28,650.00	241,350.00	209,320.20	31,974.76	55.04
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	391.82	0.00	108.18
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	2,000.00	3,000.00	1,739.00	856.00	405.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	(2,000.00)	115,000.00	86,568.75	25,324.50	3,106.75
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	12,450.28	7,549.72	0.00
A 1621....MAINTENANCE OF PLANT		*	***1,043,888.00***	***28,650.00***	***1,072,538.00***	***869,099.70***	***197,594.44***	***5,843.86***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	20,833.33	4,166.67	0.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***20,833.33***	***4,166.67***	***0.00***
A 1680.490-08	BOCES - BOCES		800,000.00	(111,500.00)	688,500.00	546,143.64	142,356.36	0.00
A 1680....CENTRAL DATA PROCESSING		*	***800,000.00***	***(111,500.00)***	***688,500.00***	***546,143.64***	***142,356.36***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	246,604.33	1,725.00	31,670.67
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***246,604.33***	***1,725.00***	***31,670.67***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	17,724.63	0.00	27,275.37
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***17,724.63***	***0.00***	***27,275.37***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	3,284.02	0.00	81,715.98
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***3,284.02***	***0.00***	***81,715.98***
A 1981.490-08	ADM CHGE - BOCES		264,835.00	0.00	264,835.00	216,983.34	47,851.66	0.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***264,835.00***	***0.00***	***264,835.00***	***216,983.34***	***47,851.66***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1989....UNCLASSIFIED *		***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES	134,383.00	4,900.00	139,283.00	113,497.63	24,034.37	1,751.00
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	6,032.50	15,172.50	0.00
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	28,340.00	0.00
A 2010.160-04	CURR DEV-N-INST SAL	46,302.00	0.00	46,302.00	33,056.80	933.75	12,311.45
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(4,900.00)	40,100.00	2,767.00	3,500.00	33,833.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	4,900.00	8,100.00	2,451.67	729.19	4,919.14
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	3,419.65	1,160.22	420.13
A 2010....CURRICULUM DEVEL & SUPERVISION *		***283,430.00***	***4,900.00***	***288,330.00***	***161,225.25***	***73,870.03***	***53,234.72***
A 2020.150-20	SUPVSN - INST SALARIES	99,169.00	0.00	99,169.00	79,919.37	16,727.27	2,522.36
A 2020.150-30	SUPVSN - INST SALARIES	132,154.00	0.00	132,154.00	106,502.40	22,291.17	3,360.43
A 2020.150-40	SUPVSN - INST SALARIES	183,843.00	0.00	183,843.00	148,157.58	31,009.71	4,675.71
A 2020.150-60	SUPVSN - INST SALARIES	275,630.00	0.00	275,630.00	217,795.50	46,095.55	11,738.95
A 2020.150-80	SUPVSN - INST SALARIES	113,551.00	0.00	113,551.00	91,510.02	19,153.18	2,887.80
A 2020.160-20	SUPVSN - N-INST SAL	55,660.00	0.00	55,660.00	44,305.35	11,354.45	0.20
A 2020.160-30	SUPVSN - N-INST SAL	58,343.00	200.00	58,543.00	39,327.41	19,215.59	0.00
A 2020.160-40	SUPVSN - N-INST SAL	69,474.00	0.00	69,474.00	54,537.45	14,936.55	0.00
A 2020.160-60	SUPVSN - N-INST SAL	96,252.00	0.00	96,252.00	54,403.45	41,848.55	0.00
A 2020.160-80	SUPVSN - N-INST SAL	63,786.00	500.00	64,286.00	52,185.20	12,100.80	0.00
A 2020.161-20	SUPVSN - N-INST OVERT	0.00	100.00	100.00	12.60	0.00	87.40
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	1,500.00	1,500.00	2,028.44	0.00	(528.44)
A 2020.161-40	SUPVSN - N-INST OVERT	0.00	500.00	500.00	101.18	0.00	398.82
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	788.50	2,937.50	0.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	180.18	119.82	0.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	748.71	0.00	751.29
A 2020.400-20	SUPVSN - CONTRACTUAL	2,500.00	(1,766.80)	733.20	733.20	0.00	0.00
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	966.34	0.00	233.66
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	677.97	0.00	122.03
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	125.00	2,425.00	1,100.00	125.00	1,200.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	118.00	0.00	10.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	140.82	148.00	911.18
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	99.98	7.34	1,892.68
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	(1,000.00)	5,500.00	5,039.67	41.70	418.63
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	299.37	0.00	3,700.63
A 2020.430-20	SUPVSN - CONF & TRAVEL	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.430-60	SUPVSN - CONF & TRAVEL		800.00	0.00	800.00	395.00	300.00	105.00
A 2020.430-80	SUPVSN - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T		300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL		150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES		6,538.00	4,766.80	11,304.80	4,644.30	6,321.80	338.70
A 2020.450-30	SUPVSN - SUPPLIES		11,000.00	0.00	11,000.00	9,449.10	275.00	1,275.90
A 2020.450-40	SUPVSN - SUPPLIES		3,400.00	0.00	3,400.00	3,228.61	0.86	170.53
A 2020.450-60	SUPVSN - SUPPLIES		15,200.00	0.00	15,200.00	4,285.79	2,967.04	7,947.17
A 2020....SUPERVISION-REGULAR SCHOOL		*	***1,219,654.00***	***1,925.00***	***1,221,579.00***	***924,681.49***	***247,976.88***	***48,920.63***
A 2060.400-05	RES PLAN-CONTRACTUAL		0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
A 2060.490-08	RES PLAN-BOCES		38,351.00	36,700.00	75,051.00	73,323.19	1,727.81	0.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	***38,351.00***	***41,700.00***	***80,051.00***	***78,323.19***	***1,727.81***	***0.00***
A 2070.490-08	SPEC NEEDS - BOCES		50,694.00	21,000.00	71,694.00	63,456.68	8,237.32	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	***50,694.00***	***21,000.00***	***71,694.00***	***63,456.68***	***8,237.32***	***0.00***
A 2110.120-20	TEACHING - INST 1-6		1,487,189.00	(400.00)	1,486,789.00	1,050,709.80	445,504.10	(9,424.90)
A 2110.120-30	TEACHING - INST 1-6		1,096,521.00	(1,700.00)	1,094,821.00	790,383.19	332,231.60	(27,793.79)
A 2110.120-80	TEACHING - INST 1-6		2,022,098.00	(5,700.00)	2,016,398.00	1,336,266.59	535,727.38	144,404.03
A 2110.125-20	TEACHING - 4-6		719,104.00	0.00	719,104.00	483,289.19	218,406.39	17,408.42
A 2110.125-30	TEACHING - 4-6		742,345.00	0.00	742,345.00	520,067.56	224,783.44	(2,506.00)
A 2110.125-40	TEACHING - 4-6		565,102.00	0.00	565,102.00	407,923.14	171,778.86	(14,600.00)
A 2110.130-05	TEACHING - SEC 7-12		1,018,801.00	(600,000.00)	418,801.00	0.00	0.00	418,801.00
A 2110.130-06	TEACHING - SEC 7-12		3,400.00	0.00	3,400.00	2,738.22	903.62	(241.84)
A 2110.130-13	PHYS ED - TEACHING		21,700.00	0.00	21,700.00	17,496.75	4,483.25	(280.00)
A 2110.130-40	TEACHING - SEC 7-12		3,338,299.00	(500.00)	3,337,799.00	2,351,889.03	966,105.57	19,804.40
A 2110.130-60	TEACHING - SEC 7-12		4,912,960.00	(122,819.65)	4,790,140.35	3,387,182.05	1,416,236.66	(13,278.36)
A 2110.130-96	STEP STIPEND		210,000.00	0.00	210,000.00	92,875.00	117,125.00	0.00
A 2110.130-97	GITA INS STIPEND		85,000.00	0.00	85,000.00	36,050.00	48,950.00	0.00
A 2110.130-98	GITA - RET CASH PAYMENT		60,000.00	0.00	60,000.00	52,000.00	0.00	8,000.00
A 2110.131-60	AAP PROGRAM		23,000.00	0.00	23,000.00	8,196.26	14,803.74	0.00
A 2110.140-05	TEACHING - INST SUBS		150,000.00	0.00	150,000.00	95,361.89	54,638.11	0.00
A 2110.141-05	INST SUBS - NON-CERT		30,000.00	0.00	30,000.00	68,165.00	0.00	(38,165.00)
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE		40,000.00	0.00	40,000.00	15,010.00	24,990.00	0.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY		110,000.00	0.00	110,000.00	146,287.80	72,921.76	(109,209.56)
A 2110.145-05	SUBS - BUILDING BASED		60,000.00	0.00	60,000.00	112,287.50	0.00	(52,287.50)
A 2110.160-13	NON-INSTRUCTIONAL SALARY		6,000.00	0.00	6,000.00	5,700.50	299.50	0.00
A 2110.160-20	TEACHING - N-INSTRUCT		23,378.00	300.00	23,678.00	17,867.51	5,810.49	0.00
A 2110.160-30	TEACHING - N-INSTRUCT		22,554.00	0.00	22,554.00	17,890.35	4,663.65	0.00
A 2110.160-40	TEACHING - N-INSTRUCT		93,725.00	0.00	93,725.00	63,102.70	30,622.30	0.00
A 2110.160-60	TEACHING - N-INSTRUCT		128,176.00	(500.00)	127,676.00	80,429.16	47,246.84	0.00
A 2110.160-80	TEACHING - N-INSTRUCT		29,686.00	300.00	29,986.00	22,875.11	7,110.89	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	500.00	39,500.00	0.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	(6,022.00)	26,640.00	24,642.50	0.00	1,997.50
A 2110.200-06	TEACHING - EQUIPMENT	11,560.00	(170.00)	11,390.00	11,388.70	0.00	1.30
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	3,349.64	262.36	0.00
A 2110.200-20	TEACHING - EQUIPMENT	8,500.00	4,708.50	13,208.50	12,249.80	958.70	0.00
A 2110.200-30	TEACHING - EQUIPMENT	8,627.00	0.00	8,627.00	5,771.79	1,489.38	1,365.83
A 2110.200-40	TEACHING - EQUIPMENT	6,800.00	2,094.24	8,894.24	5,339.03	2,353.26	1,201.95
A 2110.200-60	EQUIPMENT	21,505.00	0.00	21,505.00	3,425.80	11,656.00	6,423.20
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	1,648.40	0.00	1,888.60
A 2110.400-05	TEACHING - CONTRACTUAL	238,779.00	(57,400.00)	181,379.00	25,899.00	14,300.00	141,180.00
A 2110.400-06	TEACHING - CONTRACTUAL	9,300.00	(4,700.00)	4,600.00	1,575.00	2,975.00	50.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	(1,015.40)	2,984.60	2,984.60	0.00	0.00
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	165.00	0.00	3,835.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	4,000.00	4,800.00	775.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	(332.72)	1,167.28	0.00	0.00	1,167.28
A 2110.401-05	SCHOOL RESOURCE OFFICER	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
A 2110.410-06	TEACHING - CONTRACTUAL	14,000.00	(4,950.00)	9,050.00	9,026.25	0.00	23.75
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	3,138.32	5,438.18	1,423.50
A 2110.415-06	TEACHING - EQUIP REPAIR	8,000.00	5,000.00	13,000.00	9,739.30	3,260.70	0.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	(1,290.05)	509.95	314.95	0.00	195.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	490.50	0.00	9.50
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	219.95	780.05	0.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	899.05	645.77	455.18
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	672.75	0.00	327.25
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	(151.00)	487.00	417.66	0.00	69.34
A 2110.430-20	TEACHING - CONF & TRAVEL	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	206.94	0.00	593.06
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	1,189.00	0.00	211.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	587.00	800.00	952.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	1,008.96	0.00	26.04
A 2110.450-06	TEACHING - SUPPLIES	9,500.00	4,820.00	14,320.00	11,784.75	2,528.74	6.51
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	(1,000.00)	7,500.00	7,135.54	278.87	85.59
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	373.97	0.00	126.03
A 2110.450-20	TEACHING - SUPPLIES	20,000.00	2,000.00	22,000.00	18,655.12	3,099.19	245.69
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	11,522.42	0.00	67.58
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	2,260.66	117.55	21.79
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	8,867.80	1,423.23	458.97
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	3,619.79	160.21	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	594.60	0.00	5.40
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	300.25	0.00	24.75
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	13.68	486.22	0.10
A 2110.450-46	ART - SUPPLIES	4,450.00	1,000.00	5,450.00	4,023.03	0.00	1,426.97
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	1,000.00	5,450.00	4,481.59	835.80	132.61
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	689.84	0.00	70.16
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	2,110.18	1,176.02	13.80
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	11,194.05	11.98	1,793.97
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	6,383.33	11.46	2,655.21
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	488.67	14,072.67	12,756.19	1,314.08	2.40
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	690.10	0.00	909.90
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	749.98	0.00	250.02
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	960.00	0.00	0.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	573.71	393.40	32.89
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	159.31	213.55	127.14
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	21,877.55	505.40	4,857.05
A 2110.470-40	TEACHING - TUITION	4,000.00	(2,000.00)	2,000.00	0.00	0.00	2,000.00
A 2110.471-05	TUITION-NYS PUBLIC	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	215,000.00	0.00	215,000.00	105,511.17	36,383.33	73,105.50
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	8,985.63	40,588.63	8,985.63	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	16,469.69	410.63	9,119.68
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	3,733.63	28,733.63	19,351.24	349.65	9,032.74
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	447.87	40,447.87	31,980.72	6,115.82	2,351.33
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	1,922.25	62,922.25	27,690.77	11,214.33	24,017.15
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	632.07	286.70	23,081.23
A 2110.490-08	TEACHING - BOCES SERVICES	350,000.00	59,000.00	409,000.00	408,230.44	769.56	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***18,415,149.00***	***(670,850.03)***	***17,744,298.97***	***12,063,573.86***	***4,977,648.27***	***703,076.84***
A 2250.150-17	SP EDU - ADM SALARIES	3,236,604.00	55,000.00	3,291,604.00	2,360,375.64	952,631.99	(21,403.63)
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	3,219.65	13,219.65	14,184.65	0.00	(965.00)
A 2250.160-17	SP EDU - N-INST SALARIES	720,720.00	10,000.00	730,720.00	567,639.85	163,080.15	0.00
A 2250.161-17	SP EDU - N-INST OVERTIME	2,000.00	0.00	2,000.00	5,417.29	0.00	(3,417.29)
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	2,900.00	0.00	0.00
A 2250.400-17	SP EDU - CONTRACTUAL	260,000.00	117,300.00	377,300.00	349,605.48	27,691.52	3.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	(400.00)	0.00	0.00	0.00	0.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	661.56	0.00	338.44
A 2250.440-17	SP EDU - LEGAL	20,000.00	(17,000.00)	3,000.00	180.00	0.00	2,820.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	2,000.00	9,000.00	7,677.16	1,251.97	70.87
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	1,980.44	1,019.56	0.00
A 2250.472-17	TUITION-OTHER	900,000.00	500,000.00	1,400,000.00	1,100,324.43	297,514.45	2,161.12
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	365,885.20	84,114.80	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL *		***5,613,724.00***	***670,119.65***	***6,283,843.65***	***4,776,831.70***	***1,527,354.44***	***(20,342.49)***
A 2280.150-60	TEACHING - OC ED SEC	417,209.00	0.00	417,209.00	288,632.38	139,587.92	(11,011.30)
A 2280.400-62	OCC ED - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	57.69	0.00	1,574.31
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	1,821.03	668.71	110.26
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	1,498.57	0.00	801.43
A 2280.450-63	OCC ED - SUPPLIES	31,600.00	0.00	31,600.00	22,981.16	8,584.25	34.59
A 2280.490-08	OCC ED - BOCES SER	880,000.00	48,000.00	928,000.00	723,208.80	204,791.20	0.00
A 2280....OCCUPATIONAL EDUCATION *		***1,336,341.00***	***48,000.00***	***1,384,341.00***	***1,038,199.63***	***354,632.08***	***(8,490.71)***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	32,598.29	1,384.66	75,317.05
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	(3,000.00)	46,000.00	41,226.30	656.61	4,117.09
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	14,569.79	36,733.21	0.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	8,104.00	1,241.00	5,655.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	(2,000.00)	3,000.00	1,519.00	0.00	1,481.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	2,000.00	2,900.00	1,726.90	0.00	1,173.10
A 2330....TEACHING-SPECIAL SCHOOLS *		***230,703.00***	***(3,000.00)***	***227,703.00***	***99,744.28***	***40,015.48***	***87,943.24***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	75,661.00	0.00	75,661.00	50,835.57	24,730.43	95.00
A 2610.150-30	LIV/AV ADM SAL	59,494.00	1,300.00	60,794.00	41,577.16	21,593.84	(2,377.00)
A 2610.150-40	LIB/AV ADM SAL	94,609.00	(2,300.00)	92,309.00	63,342.65	30,766.35	(1,800.00)
A 2610.150-60	LIB/AV ADM SAL	81,539.00	1,000.00	82,539.00	59,045.40	26,493.60	(3,000.00)
A 2610.150-80	LIB/AV ADM SAL	68,370.00	0.00	68,370.00	45,883.60	22,286.40	200.00
A 2610.160-20	LIB/AV N-INST SAL	26,319.00	250.00	26,569.00	19,996.91	6,572.09	0.00
A 2610.160-30	LIB/AV N-INST SAL	33,085.00	(1,000.00)	32,085.00	15,866.58	16,218.42	0.00
A 2610.160-40	LIB/AV N-INST SAL	27,206.00	250.00	27,456.00	20,701.80	6,754.20	0.00
A 2610.160-60	LIB/AV N-INST SAL	29,002.00	250.00	29,252.00	21,825.77	7,426.23	0.00
A 2610.160-80	LIB/AV N-INST SAL	28,044.00	250.00	28,294.00	21,345.75	6,948.25	0.00
A 2610.160-90	LIB/AV NON-INST_SAL	43,216.00	0.00	43,216.00	33,293.00	9,923.00	0.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	4,951.60	0.00	(551.60)
A 2610.200-90	EQUIPMENT TECH/AV	18,169.00	4,473.40	22,642.40	22,642.40	0.00	0.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	172.36	0.00	2.64
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	1,163.35	0.00	836.65
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	1,409.29	1,311.76	8.95
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	1,501.05	0.00	17.95
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	3,368.49	69.95	19.56
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	156.47	0.00	3,301.53
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	500.00	2,320.00	1,261.49	1,012.98	45.53
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	(940.46)	1,804.54	1,804.54	0.00	0.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	(1,087.50)	1,462.50	1,462.50	0.00	0.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	237.86	2,562.14	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	2,363.08	253.83	83.09
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	2,671.71	1,607.93	20.36
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	4,182.41	1,382.96	934.63
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	2,286.00	0.00	214.00
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	(73,900.00)	51,537.00	23,409.17	28,127.83	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***754,166.00***	***(70,954.56)***	***683,211.44***	***468,757.96***	***216,042.19***	***(1,588.71)***
A 2630.150-90	COMPUTER ASST-ADM SAL	92,667.00	3,000.00	95,667.00	80,111.82	15,630.75	(75.57)
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	800.00	5,700.00	0.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	226,097.00	0.00	226,097.00	170,766.28	9,903.72	45,427.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	20,134.60	71,808.60	71,457.60	0.00	351.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	18,900.00	1,005.00	19,905.00	17,921.25	0.00	1,983.75
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	(801.18)	2,198.82	2,238.20	0.00	(39.38)
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	2,157.19	229.50	613.31
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	1,762.58	486.00	2,751.42
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	840.82	1,157.18	1,002.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	2,306.14	0.00	93.86
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	(2,731.76)	15,268.24	12,317.14	2,353.12	597.98
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	9,393.48	59,393.48	52,934.26	6,459.22	0.00
A 2630.490-08	COMPUTER ASST-BOCES	495,338.00	0.00	495,338.00	339,250.04	156,087.96	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***977,774.00***	***30,000.14***	***1,007,774.14***	***754,863.32***	***199,007.45***	***53,903.37***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	66,977.00	500.00	67,477.00	44,880.09	22,596.91	0.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	199.00	0.00	1.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***67,377.00***	***300.00***	***67,677.00***	***45,079.09***	***22,596.91***	***1.00***
A 2810.150-40	GUIDANCE SEC	202,962.00	(200.00)	202,762.00	139,536.07	62,593.39	632.54
A 2810.150-60	GUIDANCE SEC	365,252.00	(10,658.02)	354,593.98	282,608.13	91,185.09	(19,199.24)
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	800.00	10,158.02	10,958.02	10,958.02	0.00	0.00
A 2810.160-40	GUIDANCE N-INST SAL	66,846.00	200.00	67,046.00	52,647.99	14,398.01	0.00
A 2810.160-60	GUIDANCE N-INST SAL	65,175.00	8,100.00	73,275.00	56,716.50	16,558.50	0.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	500.00	1,300.00	1,526.56	0.00	(226.56)
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	200.00	0.00	200.00	42.20	0.00	157.80
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	152.10	1,347.90
A 2810.425-60	HS GUIDANCE - MISC	100.00	350.00	450.00	450.00	0.00	0.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	604.94	53.15	191.91
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,300.00	(350.00)	1,950.00	951.72	98.28	900.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***707,885.00***	***8,100.00***	***715,985.00***	***546,042.13***	***185,038.52***	***(15,095.65)***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	246,541.00	46,500.00	293,041.00	222,819.01	70,221.99	0.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	1,240.31	359.69	0.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	5,000.00	125,000.00	36,068.39	81,870.00	7,061.61
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	569.02	430.98	200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	527.82	150.00	222.18
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	4,387.01	203.25	2,409.74
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***403,766.00***	***51,500.00***	***455,266.00***	***265,611.56***	***173,235.91***	***16,418.53***
A 2825.490-08	SOC WORK - BOCES SER	0.00	1,300.00	1,300.00	522.11	777.89	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***0.00***	***1,300.00***	***1,300.00***	***522.11***	***777.89***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	486,091.00	(3,200.00)	482,891.00	345,989.37	132,822.23	4,079.40
A 2830.160-14	NON-INSTRUCTIONAL	59,751.00	3,200.00	62,951.00	54,963.10	7,987.90	0.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	320.92	179.08	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	2,499.92	0.00	0.08
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***548,842.00***	***0.00***	***548,842.00***	***403,773.31***	***140,989.21***	***4,079.48***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	19,812.00	17,626.00	0.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	211.61	13,788.39	0.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	315.00	11,685.00	0.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	2,508.63	19,491.37	0.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	1,299.89	44,700.11	0.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	200.00	0.00	0.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	250.00	0.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	5,394.96	229.50	4,375.54
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	765.00	0.00	0.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	191.10	0.00	208.90
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***30,698.19***	***107,770.37***	***4,584.44***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	258,928.08	8,186.55	47,960.37
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	10,922.41	8,577.59	0.00
A 2855.200-12	ATHLETICS-EQUIPMENT	14,000.00	0.00	14,000.00	13,041.62	958.38	0.00
A 2855.400-12	ATHLETICS-CONTRACTUAL	117,300.00	0.00	117,300.00	97,704.99	1,872.15	17,722.86
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	195.20	9,695.20	2,291.80	7,294.32	109.08
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	(2,000.00)	9,000.00	4,523.26	4,476.74	0.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	0.00	1,000.00	400.70	599.30	0.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	(1,171.44)	1,148.56	831.96	132.60	184.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	6,627.89	33,627.89	27,126.20	5,333.62	1,168.07
A 2855.490-08	ATHLETICS-BOCES SER	4,701.00	6,500.00	11,201.00	9,453.85	1,747.15	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***521,396.00***	***10,151.65***	***531,547.65***	***425,224.87***	***39,178.40***	***67,144.38***
A 5510.160-03	TRANS-N-INST SAL	1,565,699.00	0.00	1,565,699.00	1,295,559.94	270,139.06	0.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	231,022.00	0.00	231,022.00	187,335.29	43,686.71	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

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A 5510.165-03	TRANSPORTATION ADMIN SALARY	71,526.00	0.00	71,526.00	57,642.15	12,064.65	1,819.20
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	8,500.00	21,800.00	11,686.47	7,221.52	2,892.01
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	56,301.61	11,542.46	19,155.93
A 5510.415-03	TRANS-EQUIP REPAIR	12,850.00	0.00	12,850.00	9,656.81	1,490.99	1,702.20
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	3,184.17	125.00	270.83
A 5510.450-03	TRANS-SUPPLIES	120,161.00	16,997.00	137,158.00	134,822.82	2,061.17	274.01
A 5510.451-03	TRANS-GASOLINE	398,500.00	(104,997.00)	293,503.00	150,912.74	37,858.92	104,731.34
A 5510.490-08	TRANS-BOCES SER	1,224.00	1,500.00	2,724.00	1,538.81	1,185.19	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,505,137.00***	***(78,000.00)***	***2,427,137.00***	***1,908,640.81***	***387,375.67***	***131,120.52***
A 5530.200-03	TRANS GARAGE - EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
A 5530.405-03	BUS GAR-UTILITIES	88,750.00	0.00	88,750.00	0.00	0.00	88,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	0.00	5,000.00	5,000.00	4,990.00	0.00	10.00
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	362.51	137.49	400.00
A 5530....GARAGE BUILDING	*	***89,650.00***	***11,000.00***	***100,650.00***	***11,352.51***	***137.49***	***89,160.00***
A 5540.400-03	CONTRACTED TRANSPORTATION	0.00	90,000.00	90,000.00	45,024.00	44,976.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***0.00***	***90,000.00***	***90,000.00***	***45,024.00***	***44,976.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	332.72	17,377.72	566.50	16,478.50	332.72
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***332.72***	***17,377.72***	***566.50***	***16,478.50***	***332.72***
A 9010.800-05	STATE RET-EMP BENEFITS	1,107,974.00	0.00	1,107,974.00	993,655.00	114,319.00	0.00
A 9010....STATE RETIREMENT	*	***1,107,974.00***	***0.00***	***1,107,974.00***	***993,655.00***	***114,319.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,418,888.00	0.00	2,418,888.00	18,150.86	10,000.00	2,390,737.14
A 9020....TEACHERS' RETIREMENT	*	***2,418,888.00***	***0.00***	***2,418,888.00***	***18,150.86***	***10,000.00***	***2,390,737.14***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,371,682.00	0.00	2,371,682.00	1,682,150.11	0.00	689,531.89
A 9030....SOCIAL SECURITY	*	***2,371,682.00***	***0.00***	***2,371,682.00***	***1,682,150.11***	***0.00***	***689,531.89***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	528,572.87	0.00	59,427.13
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***528,572.87***	***0.00***	***59,427.13***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	47,742.14	127,752.14	25,849.03	94,313.11	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***47,742.14***	***127,752.14***	***25,849.03***	***94,313.11***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	7,917,350.00	0.00	7,917,350.00	7,189,585.05	422,610.67	305,154.28
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	69,652.86	53,148.43	50,473.71
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,090,625.00***	***0.00***	***8,090,625.00***	***7,259,237.91***	***475,759.10***	***355,627.99***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	259,376.16	0.00	90,623.84
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	50,149.82	0.00	24,850.18
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***309,525.98***	***0.00***	***115,474.02***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,985,000.00	0.00	2,985,000.00	2,985,000.00	0.00	0.00
A 9711.700-05	SB SCH CONST-INTEREST	2,988,735.00	0.00	2,988,735.00	2,032,909.99	0.00	955,825.01
A 9711....	*	***5,973,735.00***	***0.00***	***5,973,735.00***	***5,017,909.99***	***0.00***	***955,825.01***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	648,128.00	0.00	648,128.00	0.00	0.00	648,128.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	44,083.00	0.00	44,083.00	0.00	0.00	44,083.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 06/30/18 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9722....		*	***692,211.00***	***0.00***	***692,211.00***	***0.00***	***0.00***	***692,211.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***60,000.00***	***0.00***	***60,000.00***	***0.00***	***0.00***	***60,000.00***
GRAND TOTALS			***62,639,021.00***	***149,465.65***	***62,788,486.65***	***44,572,807.12***	***11,267,320.45***	***6,948,359.08***

Report Completed 11:58 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: May 21, 2018

Agenda Item: Extra-Curricular Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report through March 2018 for the High School and Middle School Extracurricular Clubs.

Prepared By: Richard A. Hitzges, Ed.D
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCHS 200 - CASH IN CHECKING							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	65,787.94	0.00	65,787.94
07/31/17			* SEE CASH DISBURSEMENT	CD-1	0.00	1,495.33	64,292.61
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	1,316.98	0.00	65,609.59
08/31/17			* SEE CASH DISBURSEMENT	CD-2	0.00	2,395.20	63,214.39
08/31/17			* SEE CASH DISBURSEMENT	CD-3	0.00	518.44	62,695.95
08/31/17			* SEE CASH DISBURSEMENT	CD-4	0.00	461.08	62,234.87
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	598.59	0.00	62,833.46
09/30/17			* SEE CASH DISBURSEMENT	CD-5	0.00	1,224.57	61,608.89
09/30/17			* SEE CASH DISBURSEMENT	CD-6	0.00	1,897.01	59,711.88
09/30/17			* SEE CASH DISBURSEMENT	CD-8	0.00	200.00	59,511.88
09/30/17			* SEE CASH DISBURSEMENT	CD-9	0.00	697.78	58,814.10
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	7,028.72	0.00	65,842.82
10/25/17	76		BOUNCED CHECK CLASS 202	JE-3	0.00	12.00	65,830.82
10/31/17	84		BOUNCED CHECK DECA	JE-3	0.00	40.00	65,790.82
10/31/17	91		BOUNCED CHECK 2020	JE-3	0.00	12.00	65,778.82
10/31/17			* SEE CASH DISBURSEMENT	CD-10	0.00	1,769.90	64,008.92
10/31/17			* SEE CASH DISBURSEMENT	CD-15	0.00	6,650.81	57,358.11
10/31/17			* SEE CASH DISBURSEMENT	CD-14	0.00	7,940.07	49,418.04
10/31/17			* SEE CASH DISBURSEMENT	CD-13	0.00	960.00	48,458.04
10/31/17			* SEE CASH DISBURSEMENT	CD-12	0.00	3,800.98	44,657.06
10/31/17			* SEE CASH DISBURSEMENT	CD-11	0.00	4,075.05	40,582.01
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	50,501.40	0.00	91,083.41
11/30/17	92		BOUNCED CHECK CLASS 202	JE-4	0.00	10.00	91,073.41
11/30/17			* SEE CASH DISBURSEMENT	CD-16	0.00	522.00	90,551.41
11/30/17			* SEE CASH DISBURSEMENT	CD-18	0.00	2,685.00	87,866.41
11/30/17			* SEE CASH DISBURSEMENT	CD-19	0.00	1,418.80	86,447.61
11/30/17			* SEE CASH DISBURSEMENT	CD-20	0.00	1,485.00	84,962.61
11/30/17			* SEE CASH DISBURSEMENT	CD-17	0.00	2,500.00	82,462.61
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	10,528.39	0.00	92,991.00
12/31/17			* SEE CASH DISBURSEMENT	CD-24	0.00	5,289.01	87,701.99
12/31/17			* SEE CASH DISBURSEMENT	CD-23	0.00	979.74	86,722.25
12/31/17			* SEE CASH DISBURSEMENT	CD-21	0.00	3,082.70	83,639.55
12/31/17			* SEE CASH DISBURSEMENT	CD-22	0.00	2,972.09	80,667.46
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	6,753.57	0.00	87,421.03
01/31/18			* SEE CASH DISBURSEMENT	CD-25	0.00	183.98	87,237.05
01/31/18			* SEE CASH DISBURSEMENT	CD-26	0.00	5,070.53	82,166.52
01/31/18			* SEE CASH DISBURSEMENT	CD-27	0.00	2,499.84	79,666.68
01/31/18			* SEE CASH DISBURSEMENT	CD-28	0.00	27,124.00	52,542.68
01/31/18			* SEE CASH DISBURSEMENT	CD-29	0.00	1,138.55	51,404.13
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	35,548.19	0.00	86,952.32
02/20/18	144		BOUNCED CHECK	JE-6	0.00	225.00	86,727.32
02/20/18	145		BOUNCED CHECK	JE-6	0.00	30.00	86,697.32

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/28/18			* SEE CASH DISBURSEMENT	CD-30	0.00	200.00	86,497.32
02/28/18			* SEE CASH DISBURSEMENT	CD-32	621.60	0.00	87,118.92
02/28/18			* SEE CASH DISBURSEMENT	CD-31	0.00	10,737.28	76,381.64
02/28/18			* SEE CASH DISBURSEMENT	CD-33	0.00	2,503.99	73,877.65
02/28/18			* SEE CASH DISBURSEMENT	CD-37	0.00	100.00	73,777.65
02/28/18			* SEE CASH DISBURSEMENT	CD-35	0.00	2,503.99	71,273.66
02/28/18			* SEE CASH DISBURSEMENT	CD-36	0.00	2,049.55	69,224.11
02/28/18			* SEE CASH DISBURSEMENT	CD-34	1,934.59	0.00	71,158.70
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	16,198.33	0.00	87,357.03
03/31/18			* SEE CASH DISBURSEMENT	CD-38	0.00	5,717.37	81,639.66
03/31/18			* SEE CASH DISBURSEMENT	CD-39	0.00	3,381.76	78,257.90
03/31/18			* SEE CASH DISBURSEMENT	CD-40	0.00	1,996.28	76,261.62
03/31/18			* SEE CASH DISBURSEMENT	CD-41	0.00	3,659.75	72,601.87
03/31/18			* SEE CASH DISBURSEMENT	CD-42	195.75	0.00	72,797.62
03/31/18			* SEE CASH DISBURSEMENT	CD-43	0.00	195.75	72,601.87
03/31/18			* SEE CASH DISBURSEMENT	CD-44	0.00	306.65	72,295.22
03/31/18			* SEE CASH DISBURSEMENT	CD-45	0.00	600.00	71,695.22
03/31/18			* SEE CASH DISBURSEMENT	CD-46	0.00	573.21	71,122.01
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	12,339.73	0.00	83,461.74
03/31/18			* SEE CASH DISBURSEMENT	CD-47	0.00	100.00	83,361.74
				TOTAL:	**209,353.78**	**125,992.04**	**83,361.74**
**** XCHS 200.18 - HS CLASS OF 18**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,516.34	-4,516.34
08/31/17			* SEE CASH DISBURSEMENT	CD-2	1,000.00	0.00	-3,516.34
10/31/17			* SEE CASH DISBURSEMENT	CD-10	166.04	0.00	-3,350.30
10/31/17			* SEE CASH DISBURSEMENT	CD-12	61.44	0.00	-3,288.86
10/31/17			* SEE CASH DISBURSEMENT	CD-11	2,867.01	0.00	-421.85
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	8,287.00	-8,708.85
12/31/17			* SEE CASH DISBURSEMENT	CD-24	3,796.14	0.00	-4,912.71
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	3,793.40	-8,706.11
01/25/18	129		TRANSFER SC TO CLASS 201	JE-5	0.00	100.00	-8,806.11
01/31/18			* SEE CASH DISBURSEMENT	CD-26	4,896.40	0.00	-3,909.71
01/31/18			* SEE CASH DISBURSEMENT	CD-27	353.01	0.00	-3,556.70
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	320.00	-3,876.70
02/28/18			* SEE CASH DISBURSEMENT	CD-31	110.00	0.00	-3,766.70
				TOTAL:	**13,250.04**	**17,016.74**	**-3,766.70**
**** XCHS 200.19 - HS CLASS OF 19**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	2,475.38	-2,475.38
10/31/17			* SEE CASH DISBURSEMENT	CD-12	1,671.76	0.00	-803.62
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	2,369.30	-3,172.92
02/28/18			* SEE CASH DISBURSEMENT	CD-36	1,000.00	0.00	-2,172.92

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
				TOTAL:	**2,671.76**	**4,844.68**	**-2,172.92**
**** XCHS 200.20 - HS CLASS OF 20**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,974.86	-1,974.86
10/25/17	76		BOUNCED CHECK CLASS 202	JE-3	12.00	0.00	-1,962.86
10/31/17			* SEE CASH DISBURSEMENT	CD-12	709.79	0.00	-1,253.07
10/31/17	91		BOUNCED CHECK 2020	JE-3	12.00	0.00	-1,241.07
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	1,152.00	-2,393.07
04/12/18	172		TRANSFER CLASS 2020 TO S	JE-10	100.00	0.00	-2,293.07
				TOTAL:	**833.79**	**3,126.86**	**-2,293.07**
**** XCHS 200.21 - HS CLASS OF 21**							
10/31/17			* SEE CASH DISBURSEMENT	CD-14	474.39	0.00	474.39
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	1,703.75	-1,229.36
11/30/17			* SEE CASH DISBURSEMENT	CD-19	899.33	0.00	-330.03
11/30/17	92		BOUNCED CHECK CLASS 202	JE-4	10.00	0.00	-320.03
01/25/18	130		TRANSFER SC TO CLASS 202	JE-5	0.00	100.00	-420.03
03/31/18			* SEE CASH DISBURSEMENT	CD-47	100.00	0.00	-320.03
				TOTAL:	**1,483.72**	**1,803.75**	**-320.03**
**** XCHS 200.AC - HS ART CLUB**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	315.23	-315.23
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	200.00	-515.23
				TOTAL:	**0.00**	**515.23**	**-515.23**
**** XCHS 200.BS - HS BOOKSTORE**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,669.04	-4,669.04
08/31/17			* SEE CASH DISBURSEMENT	CD-2	897.20	0.00	-3,771.84
08/31/17			* SEE CASH DISBURSEMENT	CD-3	518.44	0.00	-3,253.40
08/31/17			* SEE CASH DISBURSEMENT	CD-4	461.08	0.00	-2,792.32
09/30/17			* SEE CASH DISBURSEMENT	CD-5	1,224.57	0.00	-1,567.75
09/30/17			* SEE CASH DISBURSEMENT	CD-6	1,797.01	0.00	229.26
09/30/17			* SEE CASH DISBURSEMENT	CD-9	672.78	0.00	902.04
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	5,709.00	-4,806.96
10/25/17	77		TRANSFER DECA TO BOOKS	JE-3	0.00	1,085.00	-5,891.96
10/31/17			* SEE CASH DISBURSEMENT	CD-10	529.98	0.00	-5,361.98
10/31/17			* SEE CASH DISBURSEMENT	CD-15	2,093.76	0.00	-3,268.22
10/31/17			* SEE CASH DISBURSEMENT	CD-14	3,506.29	0.00	238.07
10/31/17			* SEE CASH DISBURSEMENT	CD-12	1,122.18	0.00	1,360.25
10/31/17			* SEE CASH DISBURSEMENT	CD-11	726.94	0.00	2,087.19
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,120.00	-2,032.81
11/30/17			* SEE CASH DISBURSEMENT	CD-16	522.00	0.00	-1,510.81
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	4,601.00	-6,111.81

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
12/31/17			* SEE CASH DISBURSEMENT	CD-24	794.70	0.00	-5,317.11
12/31/17			* SEE CASH DISBURSEMENT	CD-22	369.59	0.00	-4,947.52
12/31/17			* SEE CASH DISBURSEMENT	CD-23	779.74	0.00	-4,167.78
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	1,448.46	-5,616.24
01/18/18	124		TRANSFER BKSTORE TO CH	JE-5	50.00	0.00	-5,566.24
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	1,332.35	-6,898.59
01/31/18			* SEE CASH DISBURSEMENT	CD-27	1,222.60	0.00	-5,675.99
01/31/18			* SEE CASH DISBURSEMENT	CD-29	591.31	0.00	-5,084.68
02/28/18			* SEE CASH DISBURSEMENT	CD-32	0.00	569.40	-5,654.08
02/28/18			* SEE CASH DISBURSEMENT	CD-31	494.58	0.00	-5,159.50
02/28/18			* SEE CASH DISBURSEMENT	CD-33	951.11	0.00	-4,208.39
02/28/18			* SEE CASH DISBURSEMENT	CD-35	951.11	0.00	-3,257.28
02/28/18			* SEE CASH DISBURSEMENT	CD-36	1,049.55	0.00	-2,207.73
02/28/18			* SEE CASH DISBURSEMENT	CD-34	0.00	381.71	-2,589.44
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	1,579.10	-4,168.54
03/01/18	151		BOOKSTORE TO DECA	JE-8	800.00	0.00	-3,368.54
03/13/18	156		BOOKSTORE TO DECA	JE-8	3,100.00	0.00	-268.54
03/14/18	157		TAXES HS	JE-8	322.81	0.00	54.27
03/31/18			* SEE CASH DISBURSEMENT	CD-38	377.41	0.00	431.68
03/31/18			* SEE CASH DISBURSEMENT	CD-46	573.21	0.00	1,004.89
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	4,496.67	-3,491.78
04/30/18	178		TRANSFER DECA TO BOOKS	JE-10	0.00	2,100.00	-5,591.78
				TOTAL:	**26,499.95**	**32,091.73**	**-5,591.78**
**** XCHS 200.CH - HS CHOIR**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	21,815.15	-21,815.15
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,556.00	-26,371.15
11/30/17			* SEE CASH DISBURSEMENT	CD-18	2,685.00	0.00	-23,686.15
11/30/17			* SEE CASH DISBURSEMENT	CD-19	519.47	0.00	-23,166.68
12/31/17			* SEE CASH DISBURSEMENT	CD-21	2,653.80	0.00	-20,512.88
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	56.25	-20,569.13
01/18/18	124		TRANSFER BKSTORE TO CH	JE-5	0.00	50.00	-20,619.13
01/25/18	128		TRANSFER SC TO CHOIR	JE-5	0.00	50.00	-20,669.13
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	3,880.65	-24,549.78
01/31/18			* SEE CASH DISBURSEMENT	CD-27	784.23	0.00	-23,765.55
01/31/18			* SEE CASH DISBURSEMENT	CD-29	547.24	0.00	-23,218.31
02/09/18	137		TRANSFER SC TO CHOIR	JE-6	0.00	570.50	-23,788.81
02/13/18	139		TRANSFER CHOIT TO TECH C	JE-6	220.00	0.00	-23,568.81
02/28/18			* SEE CASH DISBURSEMENT	CD-30	200.00	0.00	-23,368.81
02/28/18			* SEE CASH DISBURSEMENT	CD-32	0.00	52.20	-23,421.01
02/28/18			* SEE CASH DISBURSEMENT	CD-31	8,102.01	0.00	-15,319.00
02/28/18			* SEE CASH DISBURSEMENT	CD-33	52.20	0.00	-15,266.80
02/28/18			* SEE CASH DISBURSEMENT	CD-35	52.20	0.00	-15,214.60

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/28/18			* SEE CASH DISBURSEMENT	CD-34	0.00	52.20	-15,266.80
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	6,910.57	-22,177.37
03/31/18			* SEE CASH DISBURSEMENT	CD-38	194.62	0.00	-21,982.75
03/31/18			* SEE CASH DISBURSEMENT	CD-40	1,726.28	0.00	-20,256.47
				TOTAL:	**17,737.05**	**37,993.52**	**-20,256.47**
** XCHS 200.DC - HS DECA							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,293.52	-1,293.52
07/31/17			* SEE CASH DISBURSEMENT	CD-1	1,265.14	0.00	-28.38
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	905.00	-933.38
08/31/17			* SEE CASH DISBURSEMENT	CD-2	498.00	0.00	-435.38
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	370.00	-805.38
09/30/17			* SEE CASH DISBURSEMENT	CD-9	25.00	0.00	-780.38
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	1,090.00	-1,870.38
10/25/17	77		TRANSFER DECA TO BOOKS	JE-3	1,085.00	0.00	-785.38
10/31/17	84		BOUNCED CHECK DECA	JE-3	40.00	0.00	-745.38
10/31/17			* SEE CASH DISBURSEMENT	CD-15	75.00	0.00	-670.38
10/31/17			* SEE CASH DISBURSEMENT	CD-14	3,525.00	0.00	2,854.62
10/31/17			* SEE CASH DISBURSEMENT	CD-13	960.00	0.00	3,814.62
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	7,890.00	-4,075.38
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	360.00	-4,435.38
11/30/17			* SEE CASH DISBURSEMENT	CD-20	1,485.00	0.00	-2,950.38
12/31/17			* SEE CASH DISBURSEMENT	CD-22	2,137.50	0.00	-812.88
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	415.00	-1,227.88
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	24,909.51	-26,137.39
01/31/18			* SEE CASH DISBURSEMENT	CD-28	27,124.00	0.00	986.61
02/20/18	144		BOUNCED CHECK	JE-6	225.00	0.00	1,211.61
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	2,562.00	-1,350.39
03/01/18	151		BOOKSTORE TO DECA	JE-8	0.00	800.00	-2,150.39
03/13/18	156		BOOKSTORE TO DECA	JE-8	0.00	3,100.00	-5,250.39
03/31/18			* SEE CASH DISBURSEMENT	CD-39	2,291.00	0.00	-2,959.39
03/31/18			* SEE CASH DISBURSEMENT	CD-41	3,464.00	0.00	504.61
03/31/18			* SEE CASH DISBURSEMENT	CD-45	600.00	0.00	1,104.61
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	960.00	144.61
04/30/18	178		TRANSFER DECA TO BOOKS	JE-10	2,100.00	0.00	2,244.61
				TOTAL:	**46,899.64**	**44,655.03**	**2,244.61**
** XCHS 200.HS - HS HONOR SOCIETY							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	542.69	-542.69
				TOTAL:	**0.00**	**542.69**	**-542.69**
** XCHS 200.IN - HS INTERACT							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	196.30	-196.30

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
				TOTAL:	**0.00**	**196.30**	**-196.30**
**** XCHS 200.MA - HS MADRIGALS**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	426.32	-426.32
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	100.00	-526.32
				TOTAL:	**0.00**	**526.32**	**-526.32**
**** XCHS 200.SC - HS STUDENT GOVERNMENT**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,149.52	-1,149.52
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	2.28	-1,151.80
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	2.11	-1,153.91
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	1.98	-1,155.89
10/31/17			* SEE CASH DISBURSEMENT	CD-10	943.99	0.00	-211.90
10/31/17			* SEE CASH DISBURSEMENT	CD-15	4,482.05	0.00	4,270.15
10/31/17			* SEE CASH DISBURSEMENT	CD-11	481.10	0.00	4,751.25
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	14,647.71	-9,896.46
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	3.03	-9,899.49
12/31/17			* SEE CASH DISBURSEMENT	CD-23	200.00	0.00	-9,699.49
12/31/17			* SEE CASH DISBURSEMENT	CD-22	200.00	0.00	-9,499.49
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	2.93	-9,502.42
01/25/18	129		TRANSFER SC TO CLASS 201	JE-5	100.00	0.00	-9,402.42
01/25/18	130		TRANSFER SC TO CLASS 202	JE-5	100.00	0.00	-9,302.42
01/25/18	128		TRANSFER SC TO CHOIR	JE-5	50.00	0.00	-9,252.42
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	2.95	-9,255.37
01/31/18			* SEE CASH DISBURSEMENT	CD-25	183.98	0.00	-9,071.39
01/31/18			* SEE CASH DISBURSEMENT	CD-26	174.13	0.00	-8,897.26
02/09/18	137		TRANSFER SC TO CHOIR	JE-6	570.50	0.00	-8,326.76
02/20/18	145		BOUNCED CHECK	JE-6	30.00	0.00	-8,296.76
02/28/18			* SEE CASH DISBURSEMENT	CD-31	221.18	0.00	-8,075.58
02/28/18			* SEE CASH DISBURSEMENT	CD-33	1,380.68	0.00	-6,694.90
02/28/18			* SEE CASH DISBURSEMENT	CD-37	100.00	0.00	-6,594.90
02/28/18			* SEE CASH DISBURSEMENT	CD-35	1,380.68	0.00	-5,214.22
02/28/18			* SEE CASH DISBURSEMENT	CD-34	0.00	1,380.68	-6,594.90
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	4,791.69	-11,386.59
03/31/18			* SEE CASH DISBURSEMENT	CD-38	4,764.14	0.00	-6,622.45
03/31/18			* SEE CASH DISBURSEMENT	CD-39	1,090.76	0.00	-5,531.69
03/31/18			* SEE CASH DISBURSEMENT	CD-40	270.00	0.00	-5,261.69
03/31/18			* SEE CASH DISBURSEMENT	CD-41	195.75	0.00	-5,065.94
03/31/18			* SEE CASH DISBURSEMENT	CD-42	0.00	195.75	-5,261.69
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	3,539.84	-8,801.53
04/12/18	172		TRANSFER CLASS 2020 TO S	JE-10	0.00	100.00	-8,901.53
				TOTAL:	**16,918.94**	**25,820.47**	**-8,901.53**

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCHS 200.SP - HS SPOTLIGHTERS							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	446.50	-446.50
09/30/17			* SEE CASH DISBURSEMENT	CD-8	200.00	0.00	-246.50
10/31/17			* SEE CASH DISBURSEMENT	CD-14	434.39	0.00	187.89
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	682.00	-494.11
12/31/17			* SEE CASH DISBURSEMENT	CD-24	698.17	0.00	204.06
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	367.00	-162.94
				TOTAL:	1,332.56	1,495.50	-162.94
** XCHS 200.ST - HS STUDENT ACTIVITIES COUNCIL							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	2,174.21	-2,174.21
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	142.70	-2,316.91
08/31/17			* SEE CASH RECEIPTS SCH-2	CR-2	0.00	226.48	-2,543.39
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	227.74	-2,771.13
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	50.84	-2,821.97
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	264.36	-3,086.33
12/31/17			* SEE CASH DISBURSEMENT	CD-22	265.00	0.00	-2,821.33
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	513.53	-3,334.86
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	1,302.73	-4,637.59
02/28/18			* SEE CASH DISBURSEMENT	CD-31	70.00	0.00	-4,567.59
02/28/18			* SEE CASH DISBURSEMENT	CD-33	120.00	0.00	-4,447.59
02/28/18			* SEE CASH DISBURSEMENT	CD-35	120.00	0.00	-4,327.59
02/28/18			* SEE CASH DISBURSEMENT	CD-34	0.00	120.00	-4,447.59
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	314.97	-4,762.56
03/31/18			* SEE CASH DISBURSEMENT	CD-43	195.75	0.00	-4,566.81
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	240.22	-4,807.03
				TOTAL:	770.75	5,577.78	-4,807.03
** XCHS 200.TE - HS TECHNOLOGY							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	4,668.37	-4,668.37
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	200.00	-4,868.37
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	500.00	-5,368.37
12/31/17			* SEE CASH DISBURSEMENT	CD-21	428.90	0.00	-4,939.47
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	157.00	-5,096.47
02/13/18	139		TRANSFER CHOIT TO TECH C	JE-6	0.00	220.00	-5,316.47
02/28/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	40.00	-5,356.47
03/31/18			* SEE CASH DISBURSEMENT	CD-38	381.20	0.00	-4,975.27
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	468.00	-5,443.27
				TOTAL:	810.10	6,253.37	-5,443.27
** XCHS 200.TX - HS TAX							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	289.56	-289.56
03/14/18	157		TAXES HS	JE-8	0.00	322.81	-612.37

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
03/31/18			* SEE CASH DISBURSEMENT	CD-44	306.65	0.00	-305.72
				TOTAL:	**306.65**	**612.37**	**-305.72**
**** XCHS 200.VE - HS VENTURE**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	17,266.63	-17,266.63
09/30/17			* SEE CASH DISBURSEMENT	CD-6	100.00	0.00	-17,166.63
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	4,842.80	-22,009.43
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	4,800.00	-26,809.43
11/30/17			* SEE CASH DISBURSEMENT	CD-17	2,500.00	0.00	-24,309.43
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	3,500.00	-27,809.43
02/28/18			* SEE CASH DISBURSEMENT	CD-31	1,739.51	0.00	-26,069.92
03/31/18			* SEE CASH RECEIPTS SCH-1	CR-10	0.00	2,635.00	-28,704.92
				TOTAL:	**4,339.51**	**33,044.43**	**-28,704.92**
**** XCHS 200.VI - HS VIKINGETTES**							
07/01/17	14		OPENING LEDGER ENTRIES	JE-1	0.00	1,568.32	-1,568.32
07/31/17			* SEE CASH DISBURSEMENT	CD-1	230.19	0.00	-1,338.13
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	267.00	-1,605.13
10/31/17			* SEE CASH DISBURSEMENT	CD-10	129.89	0.00	-1,475.24
10/31/17			* SEE CASH DISBURSEMENT	CD-12	235.81	0.00	-1,239.43
01/31/18			* SEE CASH DISBURSEMENT	CD-27	140.00	0.00	-1,099.43
				TOTAL:	**735.89**	**1,835.32**	**-1,099.43**
				TOTALS:	**343,944.13**	**343,944.13**	**0.00**

Report Completed 12:08 PM

Robert Julian, Principal

Kathleen Mogavero, Treasurer

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
** XCMS 200 - CASH IN CHECKING							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	20,499.93	0.00	20,499.93
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	21.60	0.00	20,521.53
09/27/17	51		RETURNED CHECK MS STUD	JE-2	0.00	30.00	20,491.53
09/30/17			* SEE CASH DISBURSEMENT	CD-1	0.00	1,087.50	19,404.03
09/30/17			* SEE CASH DISBURSEMENT	CD-2	0.00	600.00	18,804.03
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	9,539.92	0.00	28,343.95
10/31/17			* SEE CASH DISBURSEMENT	CD-3	0.00	4,931.37	23,412.58
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	13,986.02	0.00	37,398.60
10/31/17			* SEE CASH DISBURSEMENT	CD-4	0.00	540.19	36,858.41
11/30/17			* SEE CASH DISBURSEMENT	CD-5	0.00	430.41	36,428.00
11/30/17			* SEE CASH DISBURSEMENT	CD-6	0.00	5,613.56	30,814.44
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	458.90	0.00	31,273.34
12/31/17			* SEE CASH DISBURSEMENT	CD-7	0.00	652.97	30,620.37
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	1,415.00	0.00	32,035.37
01/31/18	136		BOUNCED CHECK	JE-3	0.00	50.00	31,985.37
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	1,854.40	0.00	33,839.77
01/31/18			* SEE CASH DISBURSEMENT	CD-8	271.88	0.00	34,111.65
01/31/18			* SEE CASH DISBURSEMENT	CD-9	0.00	1,015.11	33,096.54
01/31/18			* SEE CASH DISBURSEMENT	CD-10	0.00	771.47	32,325.07
02/28/18			* SEE CASH DISBURSEMENT	CD-12	0.00	95.71	32,229.36
02/28/18			* SEE CASH DISBURSEMENT	CD-13	0.00	227.19	32,002.17
02/28/18			* SEE CASH RECEIPTS SCH-8	CR-8	247.50	0.00	32,249.67
03/31/18			* SEE CASH DISBURSEMENT	CD-14	0.00	300.00	31,949.67
03/31/18			* SEE CASH DISBURSEMENT	CD-15	0.00	181.63	31,768.04
03/31/18			* SEE CASH DISBURSEMENT	CD-16	0.00	300.00	31,468.04
03/31/18			* SEE CASH DISBURSEMENT	CD-17	0.00	1,978.22	29,489.82
03/31/18			* SEE CASH RECEIPTS SCH-9	CR-9	7,085.25	0.00	36,575.07
03/31/18			* SEE CASH DISBURSEMENT	CD-18	0.00	8,507.38	28,067.69
03/31/18			* SEE CASH DISBURSEMENT	CD-19	0.00	368.33	27,699.36
				TOTAL:	**55,380.40**	**27,681.04**	**27,699.36**
** XCMS 200.GC - MS GIRLS CLUB							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	60.09	-60.09
				TOTAL:	**0.00**	**60.09**	**-60.09**
** XCMS 200.SC - MS STUDENT COUNCIL							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	20,227.36	-20,227.36
07/31/17			* SEE CASH RECEIPTS SCH-1	CR-1	0.00	21.60	-20,248.96
09/27/17	51		RETURNED CHECK MS STUD	JE-2	30.00	0.00	-20,218.96
09/30/17			* SEE CASH DISBURSEMENT	CD-1	1,087.50	0.00	-19,131.46
09/30/17			* SEE CASH DISBURSEMENT	CD-2	600.00	0.00	-18,531.46
09/30/17			* SEE CASH RECEIPTS SCH-3	CR-3	0.00	9,539.92	-28,071.38

MULTIPLE ACCOUNT TRANSACTION REPORT (G/L) - 07/01/17-06/30/18

DATE	REF#	PO#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
10/31/17			* SEE CASH DISBURSEMENT	CD-3	4,931.37	0.00	-23,140.01
10/31/17			* SEE CASH DISBURSEMENT	CD-4	540.19	0.00	-22,599.82
10/31/17			* SEE CASH RECEIPTS SCH-4	CR-4	0.00	13,986.02	-36,585.84
11/30/17			* SEE CASH DISBURSEMENT	CD-5	430.41	0.00	-36,155.43
11/30/17			* SEE CASH DISBURSEMENT	CD-6	5,613.56	0.00	-30,541.87
11/30/17			* SEE CASH RECEIPTS SCH-5	CR-5	0.00	458.90	-31,000.77
12/31/17			* SEE CASH DISBURSEMENT	CD-7	652.97	0.00	-30,347.80
12/31/17			* SEE CASH RECEIPTS SCH-6	CR-6	0.00	1,415.00	-31,762.80
01/31/18	136		BOUNCED CHECK	JE-3	50.00	0.00	-31,712.80
01/31/18			* SEE CASH RECEIPTS SCH-7	CR-7	0.00	1,854.40	-33,567.20
01/31/18			* SEE CASH DISBURSEMENT	CD-8	0.00	271.88	-33,839.08
01/31/18			* SEE CASH DISBURSEMENT	CD-9	1,015.11	0.00	-32,823.97
01/31/18			* SEE CASH DISBURSEMENT	CD-10	771.47	0.00	-32,052.50
02/28/18			* SEE CASH DISBURSEMENT	CD-12	95.71	0.00	-31,956.79
02/28/18			* SEE CASH DISBURSEMENT	CD-13	227.19	0.00	-31,729.60
02/28/18			* SEE CASH RECEIPTS SCH-8	CR-8	0.00	247.50	-31,977.10
03/15/18	159		TAX 2017-2018	JE-4	191.23	0.00	-31,785.87
03/31/18			* SEE CASH DISBURSEMENT	CD-14	300.00	0.00	-31,485.87
03/31/18			* SEE CASH DISBURSEMENT	CD-17	1,978.22	0.00	-29,507.65
03/31/18			* SEE CASH DISBURSEMENT	CD-16	300.00	0.00	-29,207.65
03/31/18			* SEE CASH RECEIPTS SCH-9	CR-9	0.00	7,085.25	-36,292.90
03/31/18			* SEE CASH DISBURSEMENT	CD-19	368.33	0.00	-35,924.57
03/31/18			* SEE CASH DISBURSEMENT	CD-18	8,507.38	0.00	-27,417.19
				TOTAL:	**27,690.64**	**55,107.83**	**-27,417.19**
**** XCMS 200.TX - MS TAX**							
07/01/17	15		OPENING LEDGER ENTRIES	JE-1	0.00	212.48	-212.48
03/15/18	159		TAX 2017-2018	JE-4	0.00	191.23	-403.71
03/31/18			* SEE CASH DISBURSEMENT	CD-15	181.63	0.00	-222.08
				TOTAL:	**181.63**	**403.71**	**-222.08**
				TOTALS:	**83,252.67**	**83,252.67**	**0.00**

Report Completed 12:09 PM

John M. Fitzpatrick
John Fitzpatrick, Principal

Kathleen M Ogden
Kathleen Mogavero, Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
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Meeting Date: May 21, 2018

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: A donation of $100 was received from Schweizer Engineering Laboratories for Kaegebein Elementary.

Attached is a memo from Mrs. Haggerty describing why we received this donation and how she intends to spend the money.

Prepared By: Richard A. Hitzges, Ed.D
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Kaegebein Elementary School Memorandum

TO: Brian Graham, Ed.D.
Richard Hitzges
FROM: Mary Haggerty
DATE: May 3, 2018
RE: Donation from Schweitzer Engineering Laboratories

Attached please find a check in the amount of $100 from Schweitzer Engineering Labs. Kaegebein was chosen to receive this check as a result of being nominated by one of its employees. We would like to use this money to purchase four books that will help us to establish a STEAM program at Kaegebein Elementary. The titles are:

The Art of Tinkering by Karen Wilkinson
STEAM Kids, by Anne Carey et al (two copies)
The Lego Idea Book by David Lipkowitz
Maker Dad, by Mark Frauenfelder

These books will serve as a resource as the faculty and I begin to plan and implement a Science, Technology, Engineering, Art and Math program.

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 21, 2018
Agenda Item:	Estoppel Notice – Bond Resolution Authorizing the Issuance of $663,470 in Serial Bonds
Board Action Required:	☑
For Information Only:	☐
Detail:	The following Estoppel Notice and Bond Resolution will need BOE approval. The BOE is approving this year's bus proposition in the amount of $663,470.00. Once this Resolution is approved, it will be published in the Dispatch. The next step is for Debbie ElHoussieny to put it out for bid – looking for the lowest percentage rate.
Prepared By:	Jude A. Kuehner District Clerk
Recommended By:	Dr. Brian Graham Superintendent of Schools

ESTOPPEL NOTICE

The resolution published herewith was adopted on the 21st day of May, 2018 by the Board of Education of the Grand Island Central School District, Grand Island, New York. The validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the Grand Island Central School District, Erie County, New York is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the constitution.

Jude A. Kuehne
District Clerk

BOND RESOLUTION DATED
May 21, 2018

BOND RESOLUTION OF THE BOARD OF EDUCATION OF THE GRAND ISLAND CENTRAL SCHOOL DISTRICT, ERIE COUNTY, NEW YORK (THE "DISTRICT") AND AUTHORIZING THE ISSUANCE OF $663,470.00 IN SERIAL BONDS OF THE DISTRICT TO FINANCE THE PURCHASE OF VARIOUS SCHOOL BUSES AND VEHICLES.

WHEREAS, the qualified voters of the Grand Island Central School District, Erie County, New York (the "District") on May 16, 2017 approved a proposition authorizing the Board of Education (the "Board") of the District to purchase various school buses and vehicles, and to expend therefore an amount not to exceed $663,470.00 to be raised by the levy of a tax upon the taxable property in the District and collected in annual installments as provided in Section 416 of Education Law, and in anticipation of such tax, obligations of the District; and

WHEREAS, the purchase of such school buses and the financing thereof through the issuance of the District's obligations constitutes a "Type II" action within the meaning of the State Environmental Quality Review Act and the regulations thereunder (collectively, "SEQRA"), and no further actions or proceedings must be taken by the Board under SEQRA prior to authorizing the issuance of obligations or expenditure of funds for such purchase;

NOW, THEREFORE, THE BOARD OF EDUCATION OF THE DISTRICT HEREBY RESOLVES (by the favorable vote of not less than three-fifths of all its members), AS FOLLOWS:

SECTION 1. The District is hereby authorized to purchase various school buses and vehicles, and to expend therefore an amount not to exceed $663,470.00 and to issue $663,470.00 principal amount of serial bonds (including, without limitation, statutory installment bonds) pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law") to finance the cost of said object or purpose, or bond anticipation notes in anticipation of such bonds.

SECTION 2. It is hereby determined that the maximum estimated cost of the aforesaid specific object or purpose is $663,470.00, said amount is hereby appropriated therefore and the plan for the financing thereof shall consist of the issuance of the $663,470.00 in serial bonds of the District authorized to be issued pursuant to

this resolution, or bond anticipation notes issued in anticipation of such serial bonds.

SECTION 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is five (5) years, pursuant to subdivision a.29. of Section 11.00 the Law.

SECTION 4. The temporary use of available funds of the District, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Law, for the capital purposes described in Section 1 of this Resolution. This resolution shall constitute a declaration of official intent to reimburse the expenditures authorized by Section 1 hereof with the proceeds of the bonds and bond anticipation notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

SECTION 5. Each of the serial bonds authorized by this resolution and any bond anticipation notes issued in anticipation of said bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any bond anticipation notes issued in anticipation of said bonds shall be general obligations of the District, payable as to both principal and interest by a general tax upon all the real property within the District without legal or constitutional limitation as to rate or amount. The faith and credit of the District are hereby irrevocably pledged to the punctual payment of the principal and interest on said serial bonds and bond anticipation notes and provisions shall be made annually in the budget of the District by appropriation for (a) the amortization and redemption of the bonds and bond anticipation notes to mature in such year and (b) the payment of interest to be due and payable in such year.

SECTION 6. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said obligations and of Section 21.00, Section 50.00, Section 54.90, Sections 56.00 through 60.00, Section 62.10 and 63.00 of the Law, the powers and duties of Board relative to authorizing serial bonds and bond anticipation notes and prescribing terms, form and contents as to the sale and issuance of bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said bond anticipation notes, are hereby delegated to the President of the Board, as the chief fiscal officer of the District.

SECTION 7. The President of the Board is hereby further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any bond anticipation notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any bond anticipation notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

SECTION 8. The District is hereby authorized and directed to cause a copy of this resolution to be published in full in the *Island Dispatch,* which is designated as the official newspaper of the District for such purpose, together with a notice of the District in substantially the form provided in Section 81.00 of the Law.

SECTION 9. The validity of the bonds authorized by this resolution and of any bond anticipation notes issued in anticipation of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which

the District is not authorized to expend money; or

(b) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication; or

(c) such obligations are authorized in violation of the provisions of the constitution.

SECTION 10. This resolution shall take effect immediately.

By Order of the Board of Education
Grand Island Central School District
Grand Island, New York
Jude A. Kuehne, District Clerk

PUBLISH:
May 25, 2018

180521

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 21, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 5 pages + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Reevaluation Review	Declassified

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/01/2017	05/22/2018

BOE Info: Speech re-evaluation //No changes discharge 5/22/18

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/15/2018	05/21/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	05/22/2018	06/30/2018
Occupational Therapy	01/09/2018	06/30/2018
Physical Therapy	01/09/2018	06/30/2018

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Special Education Itinerant Services	07/02/2018	08/31/2018
Special Education Itinerant Services	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	07/02/2018	08/31/2018
Occupational Therapy	07/02/2018	08/31/2018

BOE Info: ESY SEIT 2:1, 2x30 min/wk//SEIT 1:1, 2x30 min/wk, Speech 1:1, 2x30, OT 1:1, 2x30 all at home

Fall Ctr based Cantalician Ctr Sp Cl Integ 12:1+2, 5x5 hours//Speech 1:1, 2x30//Speech 3:1 1x30 min/wk//OT 1:1 2x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Special Education Itinerant Services	07/02/2018	08/31/2018
Special Education Itinerant Services	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	07/02/2018	08/31/2018
Occupational Therapy	07/02/2018	08/31/2018

BOE Info: No changes to current year.
ESY SEIT 2:1, 2x30 min/wk//SEIT 1:1, 2x30 min/wk, Speech 1:1, 2x30, OT 1:1, 2x30 all at home

Fall Ctr based Sp Cl Integ 12:1+2, 5x5 hours//Speech 1:1, 2x30//Speech 3:1 1x30 min/wk//OT 1:1 2x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 Fall 1:1, 3x30 @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class in an Integrated Setting	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 Fall Integrated Class , Speech 2:1 1x30, 1:1 3x30 min/week//OT 2x30 min/week

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 No ESY. Fall Speech 1:1, 3x30/wk @ home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: EI until 8/31/18 Speech 1:1, 2x30 min/week @ Home

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: Annual Review 18-19 no ESY, Fall 1:1, 2x30

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Special Class	07/02/2018	08/31/2018
Special Education Itinerant Services	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	07/02/2018	08/31/2018
Physical Therapy	07/02/2018	08/31/2018
Parent Counseling and Training	07/02/2018	08/31/2018
Speech/Language Therapy	07/02/2018	08/31/2018
Physical Therapy Consultation	07/09/2018	06/30/2019
Speech/Language Consultation	09/01/2018	06/30/2019

BOE Info: Annual Review - Add PT cousult 1x30 min/month
ESY SP Cl add PT consult 1x30 min/month//8:1:3 2.5, SEIT 5 x 120 week @ PS, Speech 1:1, 5x30 min/wk//OT 1:1 2x30 min/wk //PT 1:1, 2x30 min/week//Parent Counseling & Training 2 hours/month @ home

Fall 8:1:3 Full Day 5x5 hours/day, Speech 1:1, 5x30 min/wk//OT 1:1, 2x30 min/wk//PT 1:1, 2x30 min/wk

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Annual Review	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Class	09/03/2018	06/30/2019
Special Class	07/02/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Occupational Therapy	07/02/2018	08/31/2018
Speech/Language Therapy	07/02/2018	08/31/2018
Speech/Language Therapy	07/02/2018	08/31/2018

BOE Info: ESY Sp Class 12:1+2 Speech 1:1, 2x30 min/week//Speech Small group 1x30 min/week//OT 1:1, 1x30 min/week.
Fall Sp Class 12:1+1 5x5 hours/week//Speech 1:1, 2x30 min/week//Speech 5:1 1x30 min/weekOT 1:1 1x30 min/week.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
05/02/2018	05/21/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: EI thru 8/31/2018; CPSE as of 9/2018 to include: Speech/Lang 1:1 2x30min/wk

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	May 21, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 04 Pages + Cover Sheet 2018/19: 11 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018
SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
05/08/2017	05/21/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	01/16/2018	06/21/2018
Special Class (Special Class)	07/04/2017	08/15/2017
Speech/Language Therapy	01/02/2018	06/22/2018
Occupational Therapy	01/02/2018	06/22/2018
Physical Therapy	01/02/2018	06/22/2018
Vision Services	01/02/2018	06/22/2018
Counseling	01/02/2018	06/22/2018
Speech/Language Therapy	07/04/2017	08/15/2017
Vision Therapy	07/04/2017	08/15/2017
Occupational Therapy	07/04/2017	08/15/2017
Personal Aide	07/04/2017	12/12/2017
Occupational Therapy Consultation	01/02/2018	06/20/2018
Speech/Language Consultation	09/05/2017	06/20/2018
Behavioral Intervention Consultation for Team	09/05/2017	12/12/2017

BOE Info: Add TOD Consult; No other changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018

BOE Info: No changes

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified Support Services

BOE Info: Add Safety Net; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2017	06/21/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2017	06/21/2018

BOE Info: Change Separate Location to tests in large settings; no other changes

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018
Special Class	07/10/2017	08/18/2017
Vision Services	09/06/2017	06/21/2018
OT/PT Cotreat	09/06/2017	06/21/2018
OT/PT Co-Treat	07/10/2017	08/18/2017
Vision Services	07/10/2017	08/18/2017
Physical Therapy Consultation	07/10/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018

Special Class	07/10/2017	08/18/2017
Occupational Therapy	09/06/2017	06/21/2018
Speech/Language Therapy	09/06/2017	06/21/2018
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017
Occupational Therapy Consultation	07/10/2017	06/21/2018
Physical Therapy Consultation	07/10/2017	06/21/2018
Speech/Language Consultation	07/10/2017	06/21/2018

BOE Info: Add new testing; no other changes

Student: Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018
Special Class	07/10/2017	08/18/2017
Occupational Therapy	09/06/2017	06/21/2018
Physical Therapy	09/06/2017	05/22/2018
OT/PT Cotreat	09/06/2017	05/22/2018
Speech/Language Therapy	09/06/2017	05/22/2018
OT/ST Co Treatment	09/06/2017	05/22/2018
Chest PT	09/06/2017	06/21/2018
OT/PT Cotreat	05/22/2018	06/21/2018
Physical Therapy	05/22/2018	06/21/2018
Speech/Language Therapy	05/22/2018	06/21/2018
Physical Therapy - Aquatic	05/22/2018	06/21/2018
OT/ST Co Treatment	07/10/2017	08/18/2017
Speech/Language Therapy	07/10/2017	08/18/2017
Chest PT	07/10/2017	08/18/2017
Physical Therapy	07/10/2017	08/18/2017
OT/PT Cotreat	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017
Personal Aide	07/10/2017	06/21/2018
Physical Therapy Consultation	07/10/2017	06/21/2018

BOE Info: Change OT/PT Co-Treat to 2x/wk; Change PT to 1x/wk; Change Speech to 3x/wk; End OT/ST Co-Treat; Add PT Aquatic 1x/wk; No other changes

Student: Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018
Special Class	07/10/2017	08/18/2017
Occupational Therapy	05/22/2018	06/21/2018
Physical Therapy	05/22/2018	06/21/2018
OT/PT Cotreat	05/22/2018	06/21/2018
Chest PT	09/06/2017	06/21/2018
Speech/Language Therapy	09/06/2017	06/21/2018
Occupational Therapy	09/06/2017	05/22/2018
Physical Therapy	09/06/2017	05/22/2018
Physical Therapy - Aquatic	05/22/2018	06/21/2018
OT/PT Cotreat	09/06/2017	05/22/2018
Speech/Language Therapy	07/10/2017	08/18/2017
Occupational Therapy	07/10/2017	08/18/2017
Physical Therapy	07/10/2017	08/18/2017
Chest PT	07/10/2017	08/18/2017
OT/PT Cotreat	07/10/2017	08/18/2017
Personal Aide	07/10/2017	06/21/2018
Physical Therapy Consultation	07/10/2017	06/21/2018

BOE Info: Add PT (Aquatic); Change OT to 1x/wk; Change PT to 1x/wk; Change OT/PT Co-Treat to 2x/wk; no other changes

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
05/09/2018	05/21/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2017	06/21/2018
Special Class	07/10/2018	08/18/2018
Occupational Therapy	09/06/2017	06/21/2018
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	06/21/2018

BOE Info: Add Harness to Special Transportation

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/24/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/28/2019

BOE Info: ICT ELA and Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/24/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Resource Room Program	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/28/2019

BOE Info: ICT ELA and Math; RRM

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/24/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math 5x/wk

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision

04/26/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Physical Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019
Music Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Music Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Special Class 6:1+1; Speech; OT; Music
School Year - Special Class 6:1+1; Speech 1:1 11x/mo (Therapy Rm) and 1:1 (Classroom); Speech 3:1 OT; PT; Music

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019

BOE Info: ICT ELA and Math; OT; Speech

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Counseling	09/17/2018	06/07/2019
Counseling	07/03/2018	08/13/2018
Occupational Therapy Consultation	09/10/2018	06/14/2019

BOE Info: Summer: Special Class 8:1+1; Counseling
School Year: Counseling; OT Consult; Special Class 8:1+1

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: Change Academic Support to 5x/wk; Add Extended Time to Testing Accommodations; No other changes

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation/Annual Review	Declassified

BOE Info: Declassified with Testing Accommodations and Safety Net

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: Program Mods - Change Academic Support to 2x/4 day cycle; Add Reading 2x/4 day cycle and Copy of Class Notes; Remove Teacher Assistant in Math
Testing Accommodations - Add Ext. Time 1.5; Change Sep. Location to Tests in Large Setting

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/26/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	06/07/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Personal Aide	07/03/2018	08/13/2018

BOE Info: Summer - Special Class 8:1+1; Speech; OT; Personal Aide
School Year - Special Class 8:1+1; Speech; OT 2:1 and 1:1; Counseling

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Audiology Services	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018

BOE Info: Summer - Special Class 6:1+3; Speech 1:1 and 5:1; OT
School Year - Special Class 6:1+3; Speech 1:1 and 5:1; OT; Audio

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/11/2018	08/13/2018
Counseling	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/07/2019
Counseling	07/11/2018	08/13/2018
Counseling	07/11/2018	08/13/2018
Occupational Therapy	07/11/2018	08/13/2018

Parent Counseling and Training 07/11/2018 08/13/2018

BOE Info: Summer (Gateway -Main Street Campus) - Special Class 6:1+1; Counseling 1:1 and 5:1 1x/wk; OT; PCT
School Year (Sidway)- Special Class 8:1+1; Counseling 1:1 and 5:1 3x/wk; OT 3x/mo

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Reevaluation/Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services (BOCES - Erie 1)	09/05/2018	06/25/2019

BOE Info: CT (Indirect) 5x/wk; Parent's Decline Summer Services

Student: 'Board of Education Copy' **Grade:** Ungraded

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Adapted Physical Education	09/05/2018	06/21/2019
Adapted Physical Education	07/09/2018	08/17/2018
Special Class	07/09/2018	08/17/2018
Vision Services	09/05/2018	06/21/2019
Vision Services	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Vision Services	07/09/2018	08/17/2018

BOE Info: Summer - Special Class 12:1+4; APE 2 hrs/wk; OT; PT 1:1 2x/wk and 1x/wk; Vision
School Year - Special Class 12:1+4; APE 2 hrs/wk; OT; PT 1:1 2x/wk and 1x/wk; Vision 5:1 and 1:1

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018

Occupational Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy Consultation	07/09/2018	06/21/2019
Physical Therapy Consultation	07/09/2018	06/21/2019
Speech/Language Consultation	07/09/2018	06/21/2019

BOE Info: Summer and School Year - Add new testing; Special Class 6:1+3; OT; Speech; OT, PT and Speech Consults

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Music Therapy	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Music Therapy	07/09/2018	08/17/2018
Occupational Therapy Consultation	07/09/2018	06/21/2019

BOE Info: Summer and School Year - Special Class 6:1+1; Speech; OT; Music

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2019
Occupational Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
OT/PT Cotreat	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Chest PT	09/05/2018	06/21/2019
Physical Therapy - Aquatic	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Chest PT	07/09/2018	08/17/2019
Physical Therapy	07/09/2018	08/17/2018

OT/PT Cotreat	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2019
Personal Aide	07/09/2018	06/21/2019
Physical Therapy Consultation	07/09/2018	06/21/2019

BOE Info: Summer and School Year: Special Class 9:1+3; OT; PT; OT/PT Co-Treat; Speech; Chest PT; PT Aquatic

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/09/2018	08/17/2018
Chest PT	09/05/2018	06/21/2019
Speech/Language Therapy	09/05/2018	06/21/2019
Occupational Therapy	09/05/2018	06/21/2019
Physical Therapy	09/05/2018	06/21/2019
OT/PT Cotreat	09/05/2018	06/21/2019
Physical Therapy - Aquatic	09/05/2018	06/21/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Chest PT	07/09/2018	08/17/2018
OT/PT Cotreat	07/09/2018	08/17/2018
Physical Therapy - Aquatic	07/09/2018	08/17/2018
Personal Aide	07/09/2018	06/21/2019
Physical Therapy Consultation	07/09/2018	06/21/2019

BOE Info: Summer and School Year - SpCL 9:1+3; Chest PT; Speech; OT; PT; OT/PT Co-Treat; PT Aquatic

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019

Counseling	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Parent Counseling and Training	07/09/2018	08/17/2018

BOE Info: Summer (Baker Victory) - Special Class 6:1+2; Counseling; Speech; PCT
School Year (Kaeg) - Special Class 8:1+1; Counseling 1:1 and 5:1; Speech

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
04/27/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/21/2019
Special Class	07/02/2018	08/10/2018
Psychological Counseling Services	09/05/2018	06/21/2019
Psychological Counseling Services	09/05/2018	06/21/2019
Counseling	07/02/2018	08/10/2018

BOE Info: Summer - Special Class 6:1+1; Counseling
School Year - Special Class 6:1+1; Counseling 1:1 and 5:1

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019

BOE Info: Summer - CT 2 hrs/wk
School Year - ICT ELA and Math; Speech; OT

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - CT 2 hrs/wk; Speech 3x/wk
School Year - Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Occupational Therapy	09/10/2018	06/14/2019
Physical Therapy Consultation	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math; OT; PT Consult

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Physical Therapy	09/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/17/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018

BOE Info: Summer - Special Class 12:1+1; Speech; OT
School Year - OT; PT; Speech; Special Class 12:1+1

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/17/2019
Occupational Therapy	09/10/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019

BOE Info: ICT ELA and Math; PT; OT; Speech

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Summer - CT 2 hrs/wk; Speech 2x/wk
School Year - PT; OT; Speech; ICT ELA and Math

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
04/30/2018	05/21/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Counseling	09/17/2018	06/07/2019

BOE Info: Parent's choose to Home School; Counseling

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
05/07/2018	05/21/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Special Class	07/10/2018	08/18/2018
Occupational Therapy	09/10/2018	06/24/2019
Occupational Therapy	07/10/2017	08/18/2017
Speech/Language Consultation	07/10/2017	06/21/2018

BOE Info: Add Harness to Special Transportation

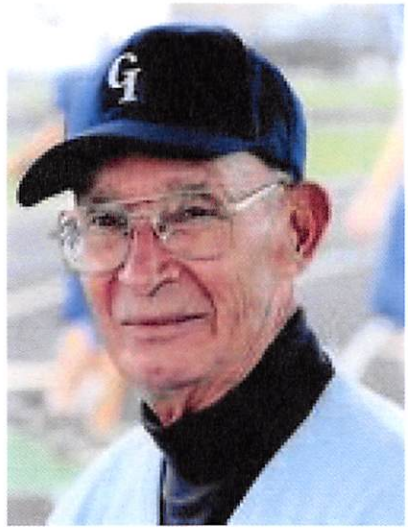
180521

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

H. David Myers



Horace David Myers - Horace David Myers passed away at 97 years of age in the Town of Tonawanda, NY on May 13, 2018. He fought until his final minutes.

H. David Myers is known as the "Father of Grand Island Athletics". He was instrumental in the expansion of the Grand Island School system. He oversaw the construction of all the athletic facilities in the elementary, middle and senior high schools and was honored for his efforts in September 2014 when the new GI High School Athletic Complex was dedicated to him.

H. David Myers was a champion of public school athletics. He named the Grand Island athletic teams the "Vikings." He always felt he had the support of the Grand Island residents and was proud of all the GI Viking athletes and the men and women he hired as teachers and coaches.

H. David Myers was born August 19, 1920 in Hornell, NY, only child of Horace David and Gertrude Bunker Myers. He grew up in Eden, NY with his childhood sweetheart and later wife Alice Jean Baldauf. He spent his formative years playing sports, hunting and working odd jobs.

In 1938, H. David attended Springfield College, but a family emergency forced him to return to Buffalo. He restarted his education at SUNY Cortland where he ultimately graduated with a degree in physical education, however his return and graduation were interrupted by WW II. Rejected by the armed forces due to residual lung scarring, he supported the war effort building aircraft engines at the General Motors-Chevy Aviation Plant. His co-workers nicknamed him "Heavy Duty" because of his compact strength and his initials "H. D."; the nickname "Heavy" followed him.

He married Alice in 1943 and moved to Lockport, NY before settling in the Town of Tonawanda. In 1949, Veronica Connor hired him to teach at Sidway Elementary School and together they inspired athletic and academic excellence for four decades. Alice passed away in 1994 from Parkinson's and in 1998 he married Julia Hill Laing (deceased 2013) of Eden, NY. He and Julie then "snow-birded" between Deland, FL and WNY enjoying traveling, new friends and bowling.

While in high school and college, H. David excelled in gymnastics, tennis, boxing, badminton, chess, hockey and above all soccer. He received numerous trophies and awards throughout his career. A soccer scholarship has been established in his name. As a parent he took great pride in the academic and athletic achievements of his children and their spouses as well as the achievements of his grandchildren and their spouses.

From his first marriage, he is survived by his sons Douglas D (Jean) Myers and David E (Patricia) Myers MD of Williamsville NY, his daughter Deborah L (Cliff) Myers Meilun MD of North Kingstown RI. Grandchildren include David Scott (Michelle MD) Myers, Gwendolyn (Jonathan) Gingrich, Daniel (Elana Korn DDS) Myers, Kimberly Meilun, Rachel Meilun, and two great grandchildren Margaret Myers and Camille Gingrich.

From his second marriage he is survived by his step-sons David (Rose) Laing, William (Jill) Laing, and Harry (Karen) Laing, and is predeceased by a step-daughter Sue (Stevan) Light. He is also survived by seven step-grandchildren, four step- great grandchildren and five step-great great grandchildren.

Visitation is being held at the Laing Funeral Home Inc. www.LaingFuneralHome.com located at 2724 W Church St, Eden, NY 14057, (716) 992-9172 on May 17, 2018 from 1:00PM - 4:00PM and 6:00PM - 9:00PM. A private funeral and internment is planned. In lieu of flowers, donations may be made to the H David Myers Soccer Scholarship Fund during visitation hours or mailed to 353 Kenmore Avenue, Kenmore, NY 14223.

180521

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

BOE1. BOE Budget Vote & Election Minutes – 5/15/18

Sidway PTA – Sue Marston – 4/30/18

Grand Island Central School District

2018-2019 Budget Vote & Election

1100 Ransom Road
Grand Island, NY 14072
Visit our website – www.grandislandschools.org

MINUTES – TUESDAY, MAY 15, 2018

The meeting was called to order by Jude Kuehne Chairman, at 8:00am to officially announce that the polls had been open.

Jude Kuehne officially closed the polls at 9:00pm.

At 9:30pm Jude Kuehne announced the voter results as follows:

Proposition 1 - $62,481,712 Budget
Yes - 520 No - 165

Proposition 2 - $650,000 Buses
Yes - 494 No - 184

Board of Education Seats
Robin McCreary - 479
Glenn Bobeck - 490
Joy LaMarca - 492

At 9:32pm Jude Kuehne adjourned the meeting.

Respectfully submitted,

Jude A. Kuehne
District Clerk

GRAND ISLAND CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION – LIAISON REPORT

PLEASE COMPLETE AND SEND TO JUDE KUEHNE
OR E-MAIL (JUDEKUEHNE@GICSD.ORG)

Date of Meeting: 4/30/18

School/Group: Sidway PTA - Islandwide

Board Member Attending: Sue Marston

Approximate Number of Attendees: 13

Program Highlights (If Applicable):
Bylaws were passed - no changes
224 yearbooks have been ordered
New board voted on for next year - still looking for president - maybe Co-Pres?

Upcoming Events:
Kick off to Summer 6/1 6-8 PM
Chicken Dinners - dine in or take out from 3:30PM
June 5th - Installation dinner
Reading Night 5/22 for Scholarships

Information Shared (by BOE Liaison, Administration or Others):
n/a

Inquiries/Comments from Attendees:
n/a

Please complete and forward this report within five (5) days following this meeting.

AGENDA | ALL ISLAND General Assembly PTA Meeting
April 30, 2018 @ 630p - HS

2017-18 Executive Board

President: Melissa Wilkinson
Treasurer: Krista McNulty
VP of Membership and Donations: Kate Girard
VP of Programs: Kristen Slaiman
Corresponding Secretary: Tiffany Kisloski
Recording Secretary: Katie Godlove
Council Representatives: Cathy Loncar & Kerry Schmidt
Teacher Representatives: Michelle Taylor & Janelle Jordan
Volunteer Chairperson: Rachel Reed

Melissa Wilkinson, President - ABSENT (Kate Girard VP leading meeting)

- Call to order / Introductions - 3 minutes

New Board Members for next year / vote in whoever's in attendance

- Treasurer- Kristen Slaiman
- VP of Programs- Krista McNulty
- VP of Volunteers-Erin Rowley
- VP of Membership- Tina Wynne
- Recording Secretary- Heather Dennahower
- Corresponding Secretary- Tiffany Kisloski
- Council Representative- Bob Banko
- Council Representative- Jessica Gurbacki
- President- empty

Programs & Events

- Seed Cup Project - Kristen
- Chuck e Cheese Booster Night (4/27, 3-9p - 15% of sales to Sidway) - Kate
- Ice Cream Social - Rachel to report

Executive Reports & New Business

- PTA Membership - Kate Girard, VP - 1 minute
- Krista McNulty, Treasurer - ABSENT (sent print outs)
- Huth Road book donation for Sidway - Kristen/Heather Landroache

Committee Reports

- Heather Dennahower - TOPS contest
- Yearbook - Kate

Representative Reports

- Council - Cathy Loncar & Kerry Schmidt
- Teacher - Karolyn Ivancie -K (standing in for Michelle Taylor on maternity) & Janelle Jordan -1st -
- Mrs Denise Dunbar, Principal's Report - 5 minutes

Closing & adjournment

- thank you for attending!

Treasurer Report
April 2018
Submitted by- Krista McNulty

March Activity for Checking Acct.

- March Credits:
  - $1,052.85
    - $790.00 – Direct Donations
    - $5.00 - Membership
    - $257.85 – Family Fun Day – Basket raffle

- March Expenses:
  - $1,816.36
    - $138.70 – Family Fun Day – Basket Raffle
    - $518.11 – Family Fun Day – Food
    - $27.00 – Membership dues
    - $110.00 – Honorary Lifetime Membership Awards (2 at $55.00)
    - $141.24 – PBIS – Dining room prizes
    - $657.31 – Staff Appreciation Luncheon (supplies, gifts, food)
    - $200.00 – Bank charge back for returned checks (DD)
    - $24.00 – Charge back fees from Bank for returned checks

Checking Account Balance as of March 31, 2018 = $14,736.35

March Activity for Money Market Acct

- March interest - $0.54

Money Market Account Balance as of March 31, 2018 = $6,384.06

Board Restricted Money for Sidway Sign as of March 31, 2018 - $1,111.28

Monthly Report review by Kristen Slaman

Date 4/12/18

Sidway PTA Budget for 2017-2018

		Actual March Income	Actual March Expenses	Actual YTD Income	Actual YTD Expense	Actual Net Profit/Loss	Actual YTD Income Variance	Actual YTD Expense Variance	Proposed Budgeted Income 2017/18	Proposed Budgeted Expenses 2017/18	Proposed Budgeted Net Profit/Loss 2017/18
Fundraising & Events		$1,048.85	$856.81	$21,877.37	$7,509.36	$14,368.01	$7,122.63	$5,890.64	$ 29,000.00	$ 13,400.00	$15,600.00
	Bookfair			$4,639.32	$3,156.49	$1,482.83			$ 5,000.00	$ 3,500.00	$1,500.00
	Box Tops			$525.20	$68.65				$ 2,000.00	$ -	$2,000.00
	Dick and Jenny's Booster Night			$250.00							
	Direct Donation	$790.00	$200.00	$1,225.00	$200.00	$1,025.00			$ 2,000.00	$ -	$2,000.00
	Entertainment Books			$805.00	$590.00	$215.00					
	Family Fun Day	$257.85	$656.81	$6,793.35	$1,104.79	$5,688.56			$ 5,000.00	$ 1,500.00	$3,500.00
	Foundation Grants			$3,070.00		$3,070.00			$ 2,800.00	$ -	$2,800.00
	Grandparent Breakfast			$2,661.00	$1,499.43	$1,161.57			$ 2,500.00	$ 1,600.00	$900.00
	Ice Cream Social								$ 2,400.00	$ 1,200.00	$1,200.00
	Local Membership	$1.00		$189.00		$189.00			$ 200.00	$ -	$200.00
	PARP Book Order								$ 2,400.00	$ 2,400.00	$0.00
	Sportswear			$1,056.00	$890.00	$166.00			$ 1,200.00	$ 1,200.00	$0.00
	Tops for Education			$228.50							
	Yearbook			$430.00		$430.00			$ 3,500.00	$ 2,000.00	$1,500.00
									$ 29,000.00	$ 13,400.00	$15,600.00
Programs		$0.00	$141.24	$0.00	$2,983.95	-$2,983.95		$14,416.05		$ 17,400.00	
	Author Visit									$ 2,400.00	($2,400.00)
	First Day Coffee				$38.71					$ 150.00	($150.00)
	First Grade Field Day									$ 150.00	($150.00)
	First Grade T-shirts									$ 1,000.00	($1,000.00)
	Kind Orientation/Screen				$200.00					$ 1,000.00	($1,000.00)
	Kindergarten Picnic				$60.00					$ 150.00	($150.00)
	Kindergarten T-shirts									$ 1,000.00	($1,000.00)
	UPK Picnic									$ 50.00	($50.00)
	Reading Is Fun				$842.57					$ 1,500.00	($1,500.00)
	PARP									$ 200.00	($200.00)
	PBIS		$141.24		$183.77			$16.23		$ 200.00	($200.00)
	Programs - Contracted				$1,658.90			$5,841.10		$ 7,500.00	($7,500.00)
	-Admission									$ -	$0.00
	-School Supplies										$0.00
	-Health/Wellness									$ 600.00	($600.00)
	-Mini-grants									$ 1,500.00	($1,500.00)
										$ 17,400.00	($17,400.00)
Awards/Gfts/ Donations		$0.00	$767.31		$767.31	-$767.31		$1,502.69		$ 2,270.00	
	Scholarship									$ 1,000.00	($1,000.00)
	Senior Celebration									$ 100.00	($100.00)
	Staff Recognition		$657.31		$657.31			$92.69		$ 750.00	($750.00)
	Sunshine									$ 300.00	($300.00)
	Twin Projects		$110.00		$110.00			$10.00		$ 120.00	($120.00)
										$ 2,270.00	($2,270.00)
Administrative		$4.00	$51.00	$952.00	$1,312.75	-$360.75		$707.25		$ 2,020.00	

	Convention/Workshops									$ 500.00	($500.00)
	Hospitality									$ 200.00	($200.00)
	Installation Dinner									$ 200.00	($200.00)
	Liability Insurance									$ 300.00	($300.00)
	Membership Drive									$ 200.00	($200.00)
	NYS PTA Membership	$4.00	$27.00	$756.00	$716.00	$40.00					
	Pres Discretionary Fund									$ 100.00	($100.00)
	PTA Council dues				$150.00					$ 150.00	($150.00)
	PTA Council-Scholarship				$70.00					$ 70.00	($70.00)
	PTA Council-Cel of Insp				$100.00					$ 100.00	($100.00)
	Return checks/Bank fees		$24.00		$49.75	-$49.75				$ -	$0.00
	Start up funds for events			$750.00	$750.00	$0.00					
	Supplies									$ 200.00	($200.00)
										$ 2,020.00	($2,020.00)
Totals		$1,052.85	$1,816.36	$22,829.37	$12,573.37	$10,256.00			$ 29,000.00	$ 35,090.00	($6,090.00)

180521

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180521

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

May 28, 2018 Memorial Day – Closed

June 11, 2018 BOE Meeting – Tenure & Retiree Reception

June 24, 2018 Class of 2018 Graduation at Kleinhan's at 10:00am

June 25, 2018 BOE Meeting