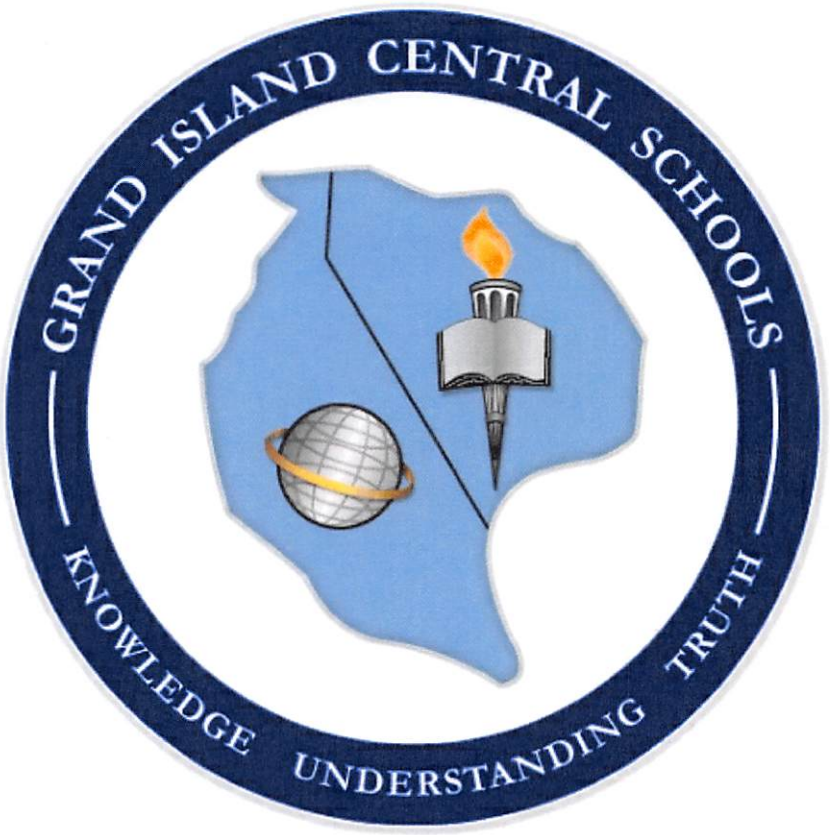


Board of Education Meeting

Reorganizational Meeting

July 9, 2018

180709

II. Approval of Agenda – 7/9/18

Recommendation/Summary

Approval of the Agenda for 7/9/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room

Agenda – July 9, 2018

7:00 pm Reorganizational Meeting
Regular Meeting (immediately after the reorganizational meeting)

REGULAR BOARD MEETING AGENDA	TYPE
I. PUBLIC SESSION CALL TO ORDER 1. Pledge of Allegiance 2. Roll Call 3. Announcements	
II. APPROVAL OF AGENDA **Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.**	Action
III. APPROVAL OF MINUTES 1. BOE Meeting Minutes – 6/25/18 **Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.**	Action
IV. CORRESPONDENCE/RECOGNITION/GOOD NEWS	Information
V. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY At ts time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.	
VI. CURRICULUM AND INSTRUCTION C1. Elementary Reading Summer Curriculum Proposal 2018 C2. UPK Summer Curriculum Proposal 2018 C3. Field Trip – GIHS – Lockport High School – 12/9/2018 C4. Board of Education Policy Committee Meeting(s) **Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction sections C1 through C3.**	Action Information

VII. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Appointments — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Resignations — Action
PNI2. Request for Leave of Absence Without Pay
PNI3. Appointments
PNI4. Informational — Informational

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1 through PNI3.

New Employee Introductions

VIII. FINANCE

F1. Athletic and Physical Education Supplies
F2. Budget Transfers over $5,000
F3. Donation - Life Skills Summer School Program — Action
F4. Approval of Contract – Physical Rehabilitation Niagara Falls Memorial Medical Ctr.
F5. Appropriation Status Report
F6. Legal Attorney Rates for 2018 -2019 School Year — Informational

F7. Presentation by Young & Wright – Capital Project Phase IV — Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F1 through F5.

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance item F7.

IX. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS2. Committee on Special Education Report
PPS3. PPS – Field Trips for Life Skills Summer School Program – MS & HS

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS3.

X. SUPERINTENDENT'S REPORT

XI. BOARD OF EDUCATION REPORT

BOE1. BOE Meeting Schedule

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Board of Education Report Item BOE1.

XII. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XIII. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

Information

1. Roundtable
2. Upcoming Events –

Have a Happy Healthy Safe Summer!

XIV. ADJOURN REGULAR BOARD MEETING

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

Grand Island Central School District
Board of Education

Reorganizational Meeting Agenda
Monday, July 9, 2018

High School Professional Development Room
7:00pm

I. **CALL TO ORDER, PLEDGE OF ALLEGIANCE, EMERGENCY FIRE EXIT ANNOUNCEMENTS, CELL PHONE/PAGERS/COMPUTERS SILENCED**

II. **ELECTION OF OFFICERS:**

A. Board President for 2018-19 and Oath of Office (Motion by _____ seconded by _____ to elect _____, Board President.)
B. Vice President for 2018-19 and Oath of Office (Motion by _____ seconded by _____ to elect _____, Board Vice President.)

III. **ITEMS REQUIRING BOARD ACTION:**

A. Motion approving the following Board of Education appointments (items 1-38), effective July 1, 2018 through June 30, 2019:
    1. District Treasurer: Debra ElHoussieny
    2. District Clerk: Jude Kuehne
    3. Deputy District Clerk: Cheryl Cardone
    4. Internal Claims Auditor: Erie 1 BOCES
    5. Internal Auditor: Tronconi Segarra & Associates
    6. Records Retention & Disposition Officer: Jude Kuehne
    7. Title IX Coordinator: Cheryl Cardone
    8. Title I Coordinator: Karen Cuddy-Miller
    9. Chapter 504 Coordinator: Cheryl Cardone
    10. Sexual Harassment Complaint Officer: Cheryl Cardone
    11. District DASA Coordinator: Cheryl Cardone
    12. Building DASA Coordinators:
        a) High School – Michael Lauria, Karen Surdyke, Robert Julian
        b) Middle School – John Fitzpatrick, Maxwell Pikula
        c) Huth Road – Ami Alderman
        d) Kaegebein – Mary Haggerty
        e) Sidway – Denise Dunbar
    13. Safety Risk Management Officer: Erie 1 BOCES
    14. Civil Service Appointing Officer: Jeffery Richards
    15. School Physician: Dr. Elhenfield
    16. Physical Therapy/Occupational Therapy: TBD
    17. Designation of Official Newspaper – Island Dispatch
    18. Community Education: Amy Boutet-Hall
    19. Program Coordinator of ECO Island: Dianne Tiede
    20. Director of Interscholastic Athletics: Jon Roth

21. School Attorneys & Law Firms:
    a) Hodgson Russ
    b) Bond Counsel Legal Services - TBD
22. School District Auditor: Lumsden & McCormick
23. Central Treasurers of Extra Classroom Activity Funds:
    a) High School – Kathleen Mogavero
    b) Middle School – Kathleen Mogavero
24. District Financial Institution:
    a) JP Morgan Chase
    b) Manufacturers and Traders Trust Company
25. Mandated Members to the Committee of Special Education as per New York State Regulations:
    a) Angela Amato
    b) Alexis Reddein
    c) Michelle Smock
    d) Lauren Stang
    e) Mary Galuski
26. Mandated Members to the Committee on Preschool Special Education as per New York State Regulations: Angela Amato
27. State Certified Impartial Hearing Officers – as per SED's Impartial Hearing Officer List
28. Mileage Reimbursement at the Current IRS Rate
29. Renewal of Board Policies
30. Lease Buses to Other School Districts on an Emergency Basis: Assistant Superintendent of School Business and Finance or Board appointed Designee
31. Chief School Officer to Certify Payroll
32. Facsimile Signatures of Treasurer Approved for Use for all Bank Accounts
33. Assistant Superintendent for School Business & Finance as Purchasing Agent, Including Advertising and Opening Bids, According to Law.
    a) Alternate Purchasing Agent: Brian Graham
    b) Alternate Purchasing Agent for Purchase Orders Only: Kathleen Mogavero
34. Assistant Superintendent for School Business & Finance:
    a) Authorization to Invest School District Funds in Accordance with Sections 1604-A and 1723-A of the NYS Education Law, School Policy and Procedures, and any Other Pertinent Regulation
35. Assistant Superintendent for School Business & Finance to be the Designee for:
    a) Monitoring Expenditures of Federal Funds
    b) Monitoring the Carryover of Title I Funds from One Year to the Next
    c) Assuring that Grants of Federal Funds for Title I Programs are used to Supplement and not Supplant State and Local Funds
    d) Review of Fiscal Expenditures
36. Chief School Officer or Designee to Approve Attendance at Conferences, Conventions, Workshops, Field Trips
37. RESOLUTION that the President of the Board of Education is hereby Authorized to Borrow Maximum Allowable Amounts by Law on Tax Anticipation Notes and Revenue Notes

38. Authorization to Establish Petty Cash Funds:

a) Huth Road Elementary – Ami Alderman	$100
b) Kaegebein Elementary – Mary Haggerty	$100
c) Sidway Elementary – Denise Dunbar	$100
d) High School – Michael Lauria	$100
e) Middle School – John Fitzpatrick	$100
f) Interscholastic Athletics – Kathleen Crist	$200
g) Transportation – Theresa Alizadeh	$100
h) School Lunch Office – Patrick Smith	$200
i) District Office / Building and Grounds – Debbie ElHoussieny	$200

B. Motion approving the following Board of Education Committee appointments:
   1. Erie County Association of School Boards Delegate and Alternate Appointments:
      a) Delegate Assembly
      b) Legislative Committee
      c) Budget & Finance Team
   2. New York State School Board Association Delegate and Alternate Appointments:
      a) Annual Business Meeting and Resolutions
   3. Appointment of PTA/PTSA Delegate and Alternate Liaisons for: High School, Middle School, Kaegebein, Huth Road, Sidway, District Council
   4. GISBA Committee Delegate (1) and Alternate (1)
   5. Internal Audit Committee Delegate (1) and Alternate (1)

District Committees:

1. **District Policy Committee** – (up to 3 Board Members) – The Policy committee works with the superintendent to review District Policy and create District Policy as needed.
2. **Community Relations Committee** – (1 or 2 Board Members) – The committee analyzes and plans for the improvement of community relations and District communication.
3. **Community Education Advisory Committee** – (1 Board Member) – The committee advises the Director of Community Education on all matters associated with Community Education
4. **Food Service Committee** – (1 or 2 Board Members) – The committee analyzes and plans for the improvement of Nutrition and Food Services across the District
5. **District Facilities Committee** – (Up to 3 Board Memebers) – This committee will review, analyze and develop a short and long term plan for improving District Facilities

C. Motion approving the following general organizational items:
   1. Designation of Authorized Signature on Checks – Treasurer or Assistant Superintendent for School Business & Finance
   2. Designation of Authorized Signature on Transfers from Savings Account to Checking Accounts – Assistant Superintendent of School Business & Finance or Superintendent or Debra ElHoussieny as District Treasurer

3. Authorize Chief School Officer to Approve Budget Transfers within the School District Accounts Subject to Board of Education Approval
4. Authorized Signatures for Vehicle Registrations – Superintendent or Assistant Superintendent for School Business & Finance
5. Bonding Personnel (for information only) – The following are bonded through the General Liability Policy of the School District:
   a) District Treasurer
   b) Central Treasurer (Extra-Curricular Accounts)
   c) District Courier
6. Annual Contract with Catholic Charities for $1,500 for EAP Services

D. Authorization for Superintendent (or designee) to authorize change orders for capital construction projects up to $35,000.

IV. **ADJOURN**

180709

III. Approval of Minutes – 6/25/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 6/25/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room

6:30 pm Anticipated Executive Session
7:30 pm Regular Meeting

June 25, 2018

A meeting of the Board of Education of the Grand Island Central School District was held on June 25, 2018 at 1100 Ransom Road, Grand Island New York.

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Donna Tomkins that the Board recess to conduct an Executive Session at 6:36 pm on matters indicated below. This motion is duly seconded by Mrs. Susan Marston and carried 6-0. Absent Lisa Pyc.

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

Moved by Mrs. Marston and seconded by Mrs. LaMarca voted upon and carried 6-0 that the Board come out of Executive Session at 7:23 pm.

7:30 pm: Mrs. Tomkins called the regular meeting to order.

Board Members Present	
President:	Mrs. Lisa Pyc (Absent)
Vice President:	Mrs. Donna Tomkins
Trustee:	Mrs. Susan Marston
Trustee:	Ms. Ashli Dreher
Trustee:	Mr. Richard D'Agostino
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca

Administrators Present	
Superintendent of Schools	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Interim Asst. Superintendent of Business&Finance	Dr. Richard Hitzges
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource	Mr. Jeffery Richards
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Interim Principal – Huth Road School	Dr. Ami Alderman

PLEDGE OF ALLEGIANCE:

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 6/11/18

APPROVAL OF MINUTES

Moved by Mrs. LaMarca seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

CORRESPONDENCE/GOOD NEWS

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

CURRICULUM

C1. Summer Curriculum Proposals 2018
C2. Field Trip – GIHS – Kleinhan's Music Hall for Graduation – 6/24/18
C3. Field Trip – GIHS – NYC NY – 4/11/2019 – 4/14/2019

Moved by Mrs. Marston by Ms. Dreher voted upon and carried 6-0 that the Board approve Curriculum and Instruction items C1 through C3.

PERSONNEL

PERSONNEL – Instructional

PI1. Request for Leave of Absence
PI2. Appointments

PI1 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

a) Elizabeth Weiss (English teacher, High School) effective 2018-2019 school year, for the purpose of child care.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Ruble Harris
Residence: Grand Island
Type of Appointment: Probationary
Tenure Area: Assistant Superintendent Business & Finance
Current School Placement: District
Effective Date: September 1, 2018 (or at the earliest release date from present employee)
Tenure Eligibility Date: September 1, 2022
Certification Status: NYS
Salary: $125,000
Additional information (not part of Board action): Dr. Harris replaces Robert McDow who resigned. [6 apps, 0 GI grads]

b)
Name: Jaclyn Miller
Residence: Niagara Falls
Type of Appointment: Probationary
Tenure Area: Special Education
Current School Placement: Huth Road Elementary
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Professional, Early Childhood Ed, SwD B-2; Childhood Ed, SwD 1-6 eff. 9/01/11
Step/Salary: MA-1, $44,885
Additional information (not part of Board action): Mrs. Miller replaces Michelle Maving who transferred positions. [6 apps, 1 GI grad]

c)
Name: Felicia Pallad
Residence: Lewiston
Type of Appointment: Probationary
Tenure Area: English as a Second Language
Current School Placement: Kaegebein
Effective Date: September 4, 2018

Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Professional, Speakers of Other Languages eff. 3/29/18, Initial, SBL eff. 8/09/17
Step/Salary: MA-1, $44,885
Additional information (not part of Board action): This is a new position. [29 apps, 0 GI grads]

d)
Name: George Smith
Residence: Grand Island
Type of Appointment: Probationary
Tenure Area: Technology Education
Current School Placement: High School
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Initial, Technology Ed eff. 6/16/18
Step/Salary: BA-1, $42,525
Additional information (not part of Board action): Mr. Smith replaces Emily Mawer who resigned. [4 apps, 1 GI grad]

e)
Name: Melissa Pitek
Residence: Kenmore
Type of Appointment: Probationary
Tenure Area: Speech Pathologist
Current School Placement: Veronica E. Connor Middle School/High School
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Professional, Speech & Language Disabilities eff. 2/01/11
Step/Salary: MA-1, $44,885
Additional information (not part of Board action): Ms. Pitek replaces Kristine Taylor who retired. [31 apps, 1 GI grad]

f)
Name: Susan Wolcott
Residence: Grand Island
Type of Appointment: Probationary
Tenure Area: Elementary
Current School Placement: Kaegebein
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Initial, Early & Childhood Ed B-6 eff. 1/10/18
Step/Salary: MA-1, $44,885
Additional information (not part of Board action): Mrs. Wolcott replaces Alexandra McFaddin who resigned. [71 apps, 3 GI grads]

g)
Name: Gabrielle Hook
Residence: Amherst
Type of Appointment: Probationary
Tenure Area: Special Education
Current School Placement: Veronica E. Connor Middle School
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Initial, SwD, Childhood Ed 1-6 eff. 10/08/16; SwD Generalist 7-12 eff. 5/17/18
Step/Salary: MA-1, $44,885
Additional Information (not part of Board action): Ms. Hook replaces Barbara Nolan who retired. [30 apps, 0 GI grads]

h)
Name: Stephanie Kwiatkowski
Residence: Williamsville
Type of Appointment: Part Time
Tenure Area: Special Education/Teaching Assistant
Current School Placement: Kaegebein
Effective Date: September 4, 2018
Ending Date: June 26, 2019
Certification Status: NYS Initial, SwD 1-6 eff. 9/01/16; Childhood Ed 1-6 eff. 6/09/17
Step/Salary: MA-5, $52,556 @.6/ TA-5, $31,014 @.4
Additional Information (not part of Board action): This is a reappointment from 2017-2018.

i)
Name: Corina M. Labin
Residence: Grand Island
Type of Appointment: (.5) Part Time
Tenure Area: School Social Worker
Current School Placement: Veronica E. Connor Middle School/High School
Effective Date: September 4, 2018
Ending Date: June 26, 2019
Certification Status: NYS Provisional, School Social Worker eff. 9/2/17
Step/Salary: MA-1, $44,885 @.5
Additional Information (not part of Board action): This is a new position. [8 apps, 0 GI grads]

j) SPORTS/EXTRACURRICULAR/SUPPLEMENTAL 2018-2019

Sport	Employee	Level	Stipend
Asst Cross Country	Michelle White	A-3	$2899

Club	Employee	Index	Stipend	School
Art Club	Keri Schlageter	.02	844.26	Kaegebein
Band	Mike Robertson	.05	2,110.65	Kaegebein
Choir Director (3rd Grade)	Renee Michki	.03	1,266.39	Kaegebein
Choir Director (4/5)	Renee Michki	.05	2,110.65	Kaegebein
Digital Literacy	Jennifer Kam	.03	1,266.39	Kaegebein
Early Act	Stephanie Pritchard	.02	844.26	Kaegebein
Garden (co)	Janice Ahne	.0067	282.83	Kaegebein
Garden (co)	Marie Selbert	.0067	282.83	Kaegebein
Garden (co)	Janet Gorfien	.0067	282.83	Kaegebein
Homework Club 4th, 5th (co)	Tricia McDonald	.01	422.13	Kaegebein
Homework Club 4th, 5th (co)	Amy Schomber	.01	422.13	Kaegebein
Musical	Renee Michki	.02	844.26	Kaegebein
Safety Patrol	Janice Ahne	.02	844.26	Kaegebein
String Ensemble	Mary Kate Ellis	.03	1,266.39	Kaegebein

eLearning Coaches:

Building	Employee	Level	Stipend
Sidway	Janet Balk	Pre K-1	$1700
Huth Road	Jamie Mancuso-Dulak	2-5	$1700
Kaegebein	Heidi Jank	2-5	$1700
Middle School	Mary Howard	6-8	$1700
High School	Paul Thompson/ Amy Boutet Hall	9-12	$850 each

Team Leaders:

Activity	Employee	Stipend
Team A	Jillian Stapleton	$1500
Team B	Debra Coram	$1500
Team C	Nicole Oursler	$1500
Team D	Lora Randles	$1500
Team E	Sandra Lamb	$1500

Special Education Program Coordinators:

Level	Employee	Stipend
Elementary	Roseanne O'Brien	$1700
Middle School	Laura Murray	$1700
High School	Patrick Crowley	$1700

Department Chairs:

Math	MS	Lisa Anderson	$1700
Science	MS	Jayne Schaber	$1700
ELA	MS	Susan Campbell	$1700
Social Studies	MS	James Randles	$1700
LOTE 7-8	MS	Karen Grande	$900
Music K-5	K-5	Carol Horrigan	$1700
Art	K-5	Matthew Doherty	$1700
Art	6-12	Paul Thompson	$1700
Business/FACS	HS	Amy Boutet Hall	$1700
English	HS	John Amone	$1700
Social Studies	HS	Julie Bowen	$1700
Science	HS	Lee Nowocien	$1700
LOTE 9-12	9-12	Brian Winger	$1700
Music 6-12	6-12	Martin Allen	$1700
Technology	7-12	Carl Koppmann	$1700
ENL	K-12	Jill Ungaro	$1700
Phys Ed/Health	K-12	Brian Willats	$1700

Grade Level Chairs:

Kaeg	Second	Zachary Wood	$1700
	Third	Jillian Wood	$1700
	Fourth	Katherine Chadwick	$1700
	Fifth	Stacey Zahradnik	$1700
Huth	Second	Karen Koslowski	$1700
	Third	Gina Camcross	$1700
	Fourth	Karen Cassata	$1700
	Fifth	C. Gormley/K. Pennick	$850 each
Sidway	Kindergarten	Lauren Schroder	$1700
	First	Stephanie Varner	$1700

Assessment Coordinators:

Middle School	Susan Campbell (ELA), Susan Szczublewski (Science)	$850 each
Huth Road	Gina Camcross/Sheryl Sacco	$850 each
Sidway	Alicia Szymowski	$1700

k) SUMMER SCHOOL TEACHERS @ $23.03/hour

Name	Building	Subject
Thompson, Paul	HS	Art
Wales, Mark	HS	Social Studies
Wright, Jessica	HS	English
Hill, Christine	HS	English
Verdi-Korte, M.L.	HS	Science

Fromwiller, Shawn	HS	Phys Ed/Health
Kosmoski, Melissa	HS	Substitute
Zibauer, Elizabeth Ann	MS	ENL

Moved by Mr. D'Agostino, seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1 through PI2.

PERSONNEL – Non-Instructional

PNI1. Resignations
PNI2. Request for Leave of Absence
PNI3. Appointments
PNI4. Substitute List

NON-INSTRUCTIONAL PERSONNEL June 25, 2018

PNI1 RESIGNATIONS /TERMINATIONS

a) Madelyne Mankowski, Teacher Aide, submitted her letter of resignation for p purposes effective June 19, 2018. Employed with the district since September 1

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Rita Thauer
ASSIGNMENT:	Teacher Aide – Part Time
EFFECTIVE:	6/12/18
BEGINNING DATE:	6/12/18
SALARY:	$13.96
ADDITIONAL INFORMATION:	Permanent Appointment

B)

NAME:	Joseph Anderson
ASSIGNMENT:	Cleaner
EFFECTIVE:	6/25/18
BEGINNING DATE:	7/10/18
SALARY:	$16.01
ADDITIONAL INFORMATION:	Permanent Appointment

C)

NAME:	Dana DeLuke
ASSIGNMENT:	Reg. Prof. Nurse (10 months)– High School
EFFECTIVE:	6/26/18
BEGINNING DATE:	8/26/18
SALARY:	$21.41
ADDITIONAL INFORMATION:	3 applicants, 2 interviewed (No GI Graduates). Probationary period 8/26/18-2/26/19.

D)

NAME:	Denyse Russo
ASSIGNMENT:	Extra Duty Nurse
EFFECTIVE:	6/26/18
BEGINNING DATE:	7/1/18
SALARY:	Stipend of $909 plus $62 per Nurse employed with GICSD.
ADDITIONAL INFORMATION:	This is an annual appointment from 7/1/18-6/30/19.

E)

NAME:	Jackie Preston
ASSIGNMENT:	Summer School – LPN/Transportation
EFFECTIVE:	6/26/18
BEGINNING DATE:	7/9/18
SALARY:	$16.14/hr.
ADDITIONAL INFORMATION:	One Applicant. This position is from 7/9/18-8/17/18.

G)

Summer Appointments 2017			
Name	**Assignment**	**Effective Date**	**Additional Information**
Sandra Edwards	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Kathleen Keenan	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Kathy Carbonetti	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Carolyn Marble	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Michael Fetzer	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Kathy Jackson	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Wendy Truesdale	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Stacie Sommer	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Anna Rennells	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Carrie Mesmer	Bus Driver	July-August	Approx. 4 hrs daily; Current rate
Nancy Hollinger	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Daniel Parker	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Elisa DiTullio	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Vanessa Haynie	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Ruth Soto-Hussein	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Alexis Whitehead	Bus Attendant	July-August	Approx. 4 hrs daily; Current rate
Nancy Hefka	Bus Attendant	July-August	Approx. 4 hrs daily; $14.94/hr
Darlene Rowe	Bus Attendant	July-August	Approx. 4 hrs daily; $14.74/hr
Kathy Keenan	Bus Detail	8/20/18-8/28/18	Approx. 8 hrs daily; $16.01/hr
Kathy Jackson	Bus Detail	8/20/18-8/28/18	Approx. 8 hrs daily; $16.01/hr
Wendy Truesdale	Bus Detail	8/20/18-8/28/18	Approx. 8 hrs daily; $16.01/hr

Carrie Mesmer	Bus Detail	8/20/18-8/28/18	Approx. 8 hrs daily; $16.01/hr
Eva Bobeck	Laborer	July-August	20 hrs/week; $10.40/hr
Dean Catffo	Laborer	July-August	20 hrs/week; $10.40/hr
Richard Little	Laborer	July-August	20 hrs week; $10.40/hr
Joelle Woodard	Laborer	July-August	20 hrs/week; $10.40/hr
Rosemarie Boyko	Laborer	July-August	20 hrs/week; $10.40/hr
Colin DeMartin	Laborer	July-August	20 hrs/week; $10.40/hr
Grace Samplinski	Laborer	July-August	20 hrs/week; $10.40/hr
Jason Sorri	Laborer	July-August	20 hrs/week; $10.40/hr
Megan Stanley	Laborer	July-August	20 hrs/week; $10.40/hr
Logan Snyder	Laborer, Tech. Dept.	July-August	40 hrs/week; $10.40/hr
Joseph Coughlin	Laborer, Tech. Dept.	July-August	40 hrs/week; $10.40/hr

PNI4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Patricia Kelly, Substitute Cleaner, Effective 6/26/18

Deletions: Adam Heftka, Sub Teacher Aide, effective 6/26/18

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 6-0 that the Board above Personnel – Non-Instructional Items PNI1, PNI2 and PNI4;

PNI3 voted upon and carried out 5-0, Glenn Bobeck abstained from PNI3 vote for related to someone being appointed.

New Employee Introductions

FINANCE

F1. Revenue Status Report
F2. Treasurer's Report
F3. Appropriation Statue Report
F4. Check Warrants
F5. Workers Compensation Renewal
F6. Approval of Bids – Science Supplies for both High School and Middle School
F7. 2017 – 2018 Internal Audit Corrective Action Plan
F8. Policy Update – Policy #5660 – Meal Charge & Prohibition Against Meal Shaming – 1st Read

Moved by Mr. D'Agostino seconded by Ms. Dreher voted upon and carried 6-0 that the Board approve Finance Items F5 through F7.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report
PPS3. Education of Homeless and Youth – Updated for the Title 1 Audit

Moved by Mr. D'Agostino seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Items PPS1and PPS3.

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

BOE Meeting Schedule 2018 – 2019 – Draft – Tour/Building Visits
BOE Training

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

ROUNDTABLE -

- Glenn Bobeck: Graduation was great, it was a pleasure to be a part of it and present my daughter her diploma. Rich goodbye and good luck to you thank you for serving.
- Ashli Dreher: Rich good luck to you and you will be missed. Awesome graduation and moving up day at Kaegebein, it was spectacular. The slide show was great and thank you Mary Haggerty.
- Susan Marston: Nothing
- Joy LaMarca: Thank you Rich, my "running mate" for everything and all your help. Graduation was great.
- Richard D'Agostino: Thank you to all, it's been a pleasure.
- Jeffery Richards: Tremendous graduation ceremony yesterday. Thank you Rich, it's been great working with you.
- Cheryl Cardone: There are two summer schools this year at the High School and Middle School, 16 life skills students. ENL has summer school as well with 6 students attending. Congrats to you Rich and good luck.
- Karen Cuddy-Miller: Enjoy the summer
- Richard Hitzges: Workers Compensation program is on the right path, congrats to Dr. Rubie Harris.
- Brian Graham: Thank you Rich and your years of service, countless hours. Graduation was great and thank you to the teachers, staff, administrators and Cheryl Chamberlain, for organizing this event. We have been working on the 5 year Strategic Plan and have met with all of the Focus Groups. We are hoping to have everything in place by the beginning of September. GISBA Golf Tournament on August 20th at River Oaks. I went to Casey's Cabana for lunch today, it was truly remarkable and was packed. It's run by sophomore's
- Donna Tomkins: I would like to thank Dr. Hitzges for getting us through the budget season. Rich what can I say I learned a lot from you over the years. I went to Graduation and it was a great event. Loved the idea of the HS kids practicing for graduation and walking through the elementary schools with their cap and gowns on.

1. Upcoming Events –

   July 4, 2018 Closed
   July 9, 2018 BOE Meeting / Reorganizational Meeting

ADJOURN REGULAR MEETING

Moved by Mr. D'Agostino seconded by Ms. Dreher voted upon and carried 6-0, that the Board adjourn meeting at 7:59 pm.

Respectfully submitted,

Jude Kuehne
District Clerk

180709

IV. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

180709

V. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

180709

VI. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Elementary Reading Summer Curriculum Proposal 2018

C2. UPK Summer Curriculum Proposal 2018

C3. Field Trip – GIHS – Lockport High School – 12/9/2018

C4. Board of Education Policy Committee Meeting(s)

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	July 9, 2018
Agenda Item:	Elementary Reading Summer Curriculum Proposal 2018
Board Action Required:	☒
For Information Only:	☐
Detail:	The Curriculum and Instruction office has received a request for Summer Curriculum work from several elementary teachers in the area of reading instruction: During the 2017-18 academic year, a cohort of 19 teachers (representing about 1/3 of our elementary teaching faculty) embarked on professional development around the Units of Study (Writing Workshop) for instruction at the elementary level. The teachers involved found this work to be both profound and transformative in their views of writing instruction. Many found it both rewarding and rejuvenating for them both personally and professionally. At this time, eight of our faculty members would like to extend their work and complete a study in the understanding, framework, delivery and impact of Reading Workshop within the classroom. I am very proud of the professionals who are embracing such profound reflection on their teaching practice and their willingness to engage in this work in order to benefit their students and their own professional growth. The request is for eight faculty members, for a total of 16 hours of curriculum work/per person, at $20.00 per hour, for a total cost of $320 per person. This request requires Board of Education action at this time.
Prepared By:	Karen Cuddy-Miller KCM Assistant Superintendent for Curriculum and Instruction
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.k12.ginet.org

SUMMER CURRICULUM PROPOSAL 2018

Dear Faculty:

The following outline must be used in preparing proposals for summer curriculum projects. Please complete pages 1-3 and submit for principal's signature.

Timeline

All summer curriculum proposals must be submitted to district office no later than June 1, 2018. All completed projects and requests for payment must be submitted by August 31, 2018, ALONG WITH THE CURRICULUM MATERIALS ASSOCIATED WITH THE PROJECT, I.E. CURRICULUM MAPS. **No projects will be accepted nor paid for after September 1, 2018.**

CURRICULAR AREA: ELA - Reading

BRIEF DESCRIPTION OF PROJECT GOAL(S):
We are hoping to complete a book study to further our knowledge on Lucy Calkins Reading Workshop and Phonics Program.

FACILITATOR(S):
Alisccia Kreciszt

PARTICIPANT(S):
Stephanie Hall, Lauren Snyder, Kerri MacDonell, Melissa Taylor, Cheryl (Varner) O'Connor, Joanne Johnson & Kari Campas

SCHOOL(S):
Sidway School and Do Office

TIMELINES:
Summer 2018

DAYS/DATES FOR WORKING ON PROJECT: Aug 2nd, Aug 3rd, Aug 16th, Aug. 17th
9:00 am - 1:00 pm

DETAIL: TOTAL NUMBER OF STAFF
TOTAL NUMBER OF HOURS/PERSON
@20.00 per hour = TOTAL COST

~~7~~ 8 KCM
x ~~16~~
~~2240~~ $2560 KCM
$320
~~7~~ 8 KCM

NAME/POSITION OF PARTICIPANT(S), INCLUDING FACILITATOR:

Stephanie Varner - first grade teacher
Melissa Taylor - first grade teacher
Kim MacDonell - special Ed teacher
Lauren Snyder - TA
Cheryl O'Connor - first grade teacher
Jeanne Johnson - Reading Specialist
Pam Campas - Reading Specialist

COORDINATOR SIGNATURE Stephanie Varner

PRINCIPAL SIGNATURE Denise Dunbar

DIRECTOR OF CURRICULUM SIGNATURE Karen Cuddy-Miller

Summer Curriculum Project Proposal – 2018

Please respond to all questions:

1. Status of existing program/curriculum.
We are making a shift to incorporate Lucy Calkins Workshop Models. We have already implemented her Writing Workshop. We are now going to implement the Reading Workshop and her Phonics units.

2. Rationale/justification for change in existing program: (Provide relevant background, research.) (Why is this important?)
We have had the chance to be a part of Cohort 1- Writing Workshop. We believe strongly in all that Lucy Calkins does. We would like to implement Reading Workshop and Phonics units of study so that the reading, writing and Phonics all align.

3. How does proposal address NYS curriculum, curriculum maps, CDEP, CSEP/CCLS?

   CCLS Standard:

   - ☐ Scope/Sequence Curricular Map
   - ☑ Literacy Integration
   - ☐ Resource Development
   - ☐ Assessment Development
     - ☐ CFA
     - ☐ CSA
     - ☐ Pre-Assessments
     - ☐ Benchmark Assessments

4. a) Long-term goal(s) for teachers/students.
We are hoping to learn best practices in reading and writing. We are also hopeful to run Workshop model most of our day. We are hoping to produce better readers and writers.

   b) Short-term goals for teachers/students.
We are going to implement all of this in September. We will be reading and writing right away!

5. How will change affect the following:

a) students - better readers and writers
b) teachers - better alignment between reading and writing
c) program - workshop model
d) other personnel - more "push in"
e) building space - n/a
f) building schedule - n/a
g) other courses - n/a
h) course requirements - Lucy Calkins Reading Workshop and Phonics Units of Study etc...
i) teaching strategies - mini lessons
j) classroom materials - workshops - paper, writing tools,
k) classroom activities -
l) assessment - baseline before and after units

6. Evaluation of project.
We will know by June of 2019 to see the growth in our students' reading and writing levels.

7. List others who have reviewed this proposal.

8. Additional information to be considered.

Name Melissa Taylor
Signature Melissa Taylor
Date 6/22/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: July 9, 2018

Agenda Item: UPK Summer Curriculum Proposal 2018

Board Action Required: ☒

For Information Only: ☐

Detail:

The Curriculum and Instruction office has received a request for Summer Curriculum work from our public school Universal Pre-Kindergarten providers:

UPK Curriculum Planning and Assessment. This work represents areas of improvement that have been suggested following our recent UPK site audit. While the results of the audit were positive, the Office of Early Learning has made recommendations for greater integration of cultural diversity within our setting (multi-cultural dolls, books, activities, etc.) to be integrated and to review and revise our current UPK screening and environmental assessment tools to better reflect the learning needs of the UPK student.

We believe that the recommendations of the audit represented good "outsider perspective" in their feedback and we are excited to embark upon the opportunity to increase and expand the experiences of our youngest learners.

The request is for two staff members, for a total of 6 hours of curriculum work/per person, at $20.00 per hour, for a total cost of $240.

This request requires Board of Education action at this time.

Prepared By: Karen Cuddy-Miller
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District
1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8800
Fax (716) 773-8843
www.k12.ginet.org

SUMMER CURRICULUM PROPOSAL 2018

Dear Faculty:

The following outline must be used in preparing proposals for summer curriculum projects. Please complete pages 1-3 and submit for principal's signature.

Timeline

All summer curriculum proposals must be submitted to district office no later than June 1, 2018. All completed projects and requests for payment must be submitted by August 31, 2018, ALONG WITH THE CURRICULUM MATERIALS ASSOCIATED WITH THE PROJECT, I.E. CURRICULUM MAPS. **No projects will be accepted nor paid for after September 1, 2018.**

CURRICULAR AREA: UPK Curriculum Planning & Assessment

BRIEF DESCRIPTION OF PROJECT GOAL(S): Based on UPK Audit Feedback (from Spring 2018), plan curriculum and research/select a Screening Tool to use in Fall 2018. If time allows, explore changes to Report Card based on curricular changes.

FACILITATOR(S): Denise Dunbar

PARTICIPANT(S): Maureen Roussi, Linda Samland

SCHOOL(S): Sidway

TIMELINES: 6 hours over 2 days

DAYS/DATES FOR WORKING ON PROJECT: Aug 6 9a-12pm
Aug 7 9a-12pm

Summer Curriculum Project Proposal – 2018

Please respond to all questions:

1. Status of existing program/curriculum. UPK Audit requires examination of curriculum and assessment as well as the PreK Report Card.

2. Rationale/justification for change in existing program: (Provide relevant background, research.) (Why is this important?)
   UPK Audit

3. How does proposal address NYS curriculum, curriculum maps, CDEP, CSEP/CCLS?

   CCLS Standard:

   - ☐ Scope/Sequence Curricular Map
   - ☐ Literacy Integration
   - ☒ Resource Development
   - ☒ Assessment Development

     - ☐ CFA
     - ☐ CSA
     - ☒ Pre-Assessments
     - ☒ Benchmark Assessments

4. a) Long-term goal(s) for teachers/students.
   Align curriculum & assessment of UPK with State Audit Goals.

   b) Short-term goals for teachers/students.
   Plan curriculum for upcoming school year and research/select a Screening Tool.

DETAIL: TOTAL NUMBER OF STAFF 2
TOTAL NUMBER OF HOURS/PERSON x 6
@20.00 per hour = TOTAL COST $ 240

NAME/POSITION OF PARTICIPANT(S), INCLUDING FACILITATOR: Denise Dunbar, Maureen Roussi, Linda Samland

COORDINATOR SIGNATURE Maureen Roussi

PRINCIPAL SIGNATURE Denise Dunbar

DIRECTOR OF CURRICULUM SIGNATURE Karen Cuddy-McCann

5. How will change affect the following:

a) students
b) teachers
c) program
d) other personnel
e) building space
f) building schedule
g) other courses
h) course requirements
i) teaching strategies
j) classroom materials
k) classroom activities
l) assessment

Curricular changes will affect lessons for students, teaching materials, and assessment procedures. Choosing a new screening tool ~~was~~ has been requested through the recent state audit.

6. Evaluation of project.

Evaluation of curricular changes and assessment tool will be ongoing throughout the upcoming school year.

7. List others who have reviewed this proposal.

8. Additional information to be considered.

This curriculum proposal has been submitted at the request of Karen Cuddy-Miller at a VPK Audit Review Mtg on 6/20/18.

Name Maureen Roussi

Signature Maureen Roussi

Date 6/22/18

RECEIVED
JUL 03 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Cheryl Chamberlain

Destination Lockport High School

Departure Dec 9, 2018 (Date) 7am (Time) Front of HS (Location)

Return Dec 9, 2018 (Date) 3pm (Time) Front of HS (Location)

Number of participating staff 3 Name(s) Cheryl Chamberlain Amy Boutet Mary Jane Fonte

Is bus transportation needed? yes Approximate number of miles round trip 48

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

DECA Regional Competition. DECAis co-curricular with our business classes. Subjects taught in marketing, finance, entrepreneurship and travel/tourism are brought to students in a competitive environment with 15 other schools in region. Winners move onto State qualifiers to attend the NYS DECA Career Conference in March.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Subjects will be taught in class through curriculum and various lessons. Students will compete in authentic roleplays utilizing what they have learned in business classes.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will compete with a judge from the industry they are in.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Student grades will be reviewed and students who score well will move onto state qualifiers.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

DECA is a national co-curricular business and marketing club. Our lessons are reinforced with DECA's subject areas in entrepreneurship, marketing, hospitality and finance.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

This event is on a Sunday so it will not interfere with classes.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Our lessons are taught in class whether they compete or not in DECA. Our business coursework includes entrepreneurship, marketing, travel and tourism, sports and entertainment marketing, accounting, personal finance and business math.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Chamberlain

TRIP DATE 12-9-2018 DESTINATION Lockport High School

PURPOSE OR EVENT DECA Regional Competition

TIME BUS IS NEEDED AT SCHOOL 7am TIME BUS WILL DEPART SCHOOL 7:20am

PLACE OF DEPARTURE Front of school ESTIMATE NUMBER OF BUSES (45/BUS) 2

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 2:30pm (ish)

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 3:30pm

NUMBER OF STUDENTS approx 90 TEACHERS 3 CHAPERONES _____

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

_____

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

_____

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Lindstrom 6/21/18

Signature **Date**

Comments:

KCM 7/3/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

[signature] 7/5/18

Signature **Date**

Comments:

2/01/18

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: July 9, 2017

Agenda Item: Board of Education Policy Committee Meeting(s)

Board Action Required: ☐

For Information Only: ☒

Detail:

During our June 25th BOE meeting, Dr. Hitzges presented a draft copy of a Meal Shaming Policy and requested that it be added to the BOE Policy Review Committee's agenda.

Attached is an agenda for the upcoming BOE Policies which are in queue to be reviewed at this time. We currently have an August 9th BOE Policy Review Committee scheduled to begin this work, but would like to add a committee meeting during mid-July (possibly July 20th) to honor the request by Dr. Hitzges in a timely manner.

Please let Dr. Graham (or me, via email) know of your interest in participating on this committee for the 2018-19 academic year. Upon my return to the district on July 16th, I will confirm a July meeting date with those individuals who express interest in acting as a participating member.

Prepared By: Karen Cuddy-Miller KCM
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Board of Education Policy Review Committee Meeting Agenda
July 2018 Date: To be confirmed
August 9, 2018 Meeting

9:00 a.m. - Opening

9:05 a.m.:

Department: Curriculum and Instruction Policies to Review

UPK Policy on multiple applicants (within a family)	Policy (new)
Instructional Programs: Driver Education, Gifted and Talented Education, and Physical Education - Revised	Policy #8240

9:25 a.m.:

Department: Special Education/Pupil Personnel Policies to Review

Notice of Directory Information and Military Recruiter Access	Policy #7241F.1
Military Recruiters and Institutions of Higher Education: Access to Certain Information and Opt Out Form	Policy #7242F
Student Physicals	Policy #7512
Administration of Medication; Other Products	Policy #7513
Diploma or Credential Options for Students with Disabilities (January 2018)	Policy #7222 722R
Wellness (April 2018)	Policy #5661

Department: Technology Policies to Review

Website Accessibility (new) - February 2017	Policy #3000

10:15 a.m.:

Department: Business & Finance Policies to Review

Reserve Funds	Policy #5512R
Nutritional Guidelines (April 2018)	Policy #5661R
Meal Charge & Prohibition Against Meal Shaming	Policy #5660

10:30 a.m.:

Department: Human Resources Policies to Review

Certifications and Qualifications	Policy #6212
Leaves of Absence	Policy #6550

Department: Other Policy Reviews

	Policy
	Policy

TBD: Dates for upcoming meetings 2018 - 19 academic year

180709

VII. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
    a. Appointments

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	July 9, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Appointments
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

INSTRUCTIONAL PERSONNEL July 9, 2018

PI1 APPOINTMENTS

a) SUMMER SCHOOL TEACHERS @ $23.03/hour

Name	Building	Subject
Gallegos, Cassandra	HS	Math
Ginsberg, Andrew	MS	Science, Social Studies, Math, ELA
Grzeskowiak, Christine	MS	Science, Social Studies, Math, ELA
Huntington, Nicole	MS	Science, Social Studies, Math, ELA
Ventola, Robert	HS	Science

b) Karen Surdyke to Assistant Athletic Director, effective 2018-2019 school year, at a stipend of $1800.

c) Robert Julian to Driver's Education Coordinator, effective 2018-2019 school year, at a stipend of $1800.

d) Robin Kwiatek (Director of Instructional Technology) to CIO (Chief Information Officer), effective 2018-2019 school year, at a stipend of $7,000.

e) EXTRACURRICULAR/SUPPLEMENTAL/SPORTS

Lifeguards on campus with Piranhas Swim Club for 2018-2019. All certifications expire 6/07/20:

Benz, Ruby
Chadma, Justin
Cali, Joe
Diaz, Lexie
Jenson, Cassidy
Link, Nathan
Loss, Michael
Meka, Molly
Mitchell, Elizabeth
Nowak, Jake
Sarigiannis, Eliza
Sorri, Jason
Stephens, Bonnie
Szczepankiewicz, Aaron
Thompson, Anna
Voyzey, Stephanie

Assessment Coordinators:

Kaegebein	Janice Ahne, Ellen Lewis	$850 each
High School	Michael Grosso	$1700

Department Chair:

Math	HS	Marlene Winkler	$1700

Club	Employee	Index	Stipend	School
Chess	Susan Szczublewski	.03	1,279.05	Middle School
DECA	Mary Jane Fonte	0.035	1,492.23	Middle School
Family Fun Night	Laura Murray	.03	1,279.05	Middle School
Girls' Club	Deb Coram	.03	1,279.05	Middle School
Interact (co)	Carley Antonelli	0.015	639.53	Middle School
Interact (co)	Crystal Barnes	0.015	639.53	Middle School
Jazz Ensemble	Andy Boron	.04	1,705.40	Middle School
Mathletes	Tom Alberalla	0.02	852.70	Middle School
Mathletes Assistant	Bill Brodie	0.02	852.70	Middle School
Men on Mondays	Annalea Masiello	0.03	1,279.05	Middle School
Musical (co)	Andy Boron	.02	852.70	Middle School
Musical (co)	Sarah Russo	.02	852.70	Middle School
Singcopations (co)	Annalea Masiello	.02	852.70	Middle School
Singcopations (co)	Jennifer Mernitz	.02	852.70	Middle School
Student Council	Tracy Shores	0.03	1,279.05	Middle School
Student Council Asst	Kim Heider	0.03	1,279.05	Middle School
Talent Show	Kimberly Heider (co)	0.015	639.53	Middle School
Talent Show	Tracy Shores (co)	0.015	639.53	Middle School
Tech Wars	Dave Bowman (co)	0.015	639.53	Middle School
Tech Wars	Michael Nucci (co)	0.015	639.53	Middle School
Yearbook	Deanna Prezpiora (co)	0.015	639.53	Middle School
Yearbook	Lora Randles (co)	0.015	639.53	Middle School

Team Leaders:

Activity	Employee	Stipend
Grade 8	Susan Campbell	$1500

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 6/25/18

Job Information:

Candidate's Name: Andrew Ginsberg

Building: VCMS

Tenure Area: Summer School Teacher

Replacing: _____

Reason _____

Start Date: 7/11/18 FTE: _____

Current Employee? _____ Position: _____

of Applicants: 37 # Interviewed: 9

of GI Grads: 0

Previously Tenured? Yes ____ No____ District/Dates: _____

Notes/Comments:

Andrew has worked for VCMS as a building based substitute teacher. He works well with students and staff and we look forward to working with him this summer.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 6/25/18

Job Information:

Candidate's Name: Christine Grzeskowiak

Building: VCMS

Tenure Area: Summer School Teacher

Replacing: _____

Reason _____

Start Date: 7/11/18 FTE: _____

Current Employee? _____ Position: _____

of Applicants: 37 # Interviewed: 9

of GI Grads: 0

Previously Tenured? Yes ____ No____ District/Dates: _____

Notes/Comments:

Christine has worked for VCMS as a Middle School summer school teacher. She works well with students and staff and we look forward to working with her this summer.

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: John Fitzpatrick Date: 6/25/18

Job Information:

Candidate's Name: Nicole Huntington

Building: VCMS

Tenure Area: Summer School Teacher

Replacing: _____

Reason _____

Start Date: 7/11/18 FTE: _____

Current Employee? _____ Position: _____

of Applicants: 37 # Interviewed: 9

of GI Grads: 0

Previously Tenured? Yes ____ No____ District/Dates: _____

Notes/Comments:

Nicole will our VCMS Middle School summer school teacher this year. We look forward to working with her this summer.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

BOE Agenda

1 message

Julian, Robert <robertjulian@gicsd.org> Mon, Jul 2, 2018 at 3:17 PM
To: Karen Surdyke <KarenSurdyke@gicsd.org>, Alan Ingraham <alaningraham@gicsd.org>, Suzanne Pfleger <SuzannePfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Jude Kuehne <JudeKuehne@gicsd.org>

Hi Suzanne,

Can you please add the following teachers to the BOE recommendations for hire for the July 9th meeting? These are our "last minute" additions due to need after our Summer School registration.

Bob Ventola (Science)
Cassandra Gallegos (Math)

Thanks--

Robert Julian
High School Assistant Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Re: Recommendations

1 message

Lauria, Michael <michaellauria@gicsd.org> Tue, Jul 3, 2018 at 12:44 PM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>

I would like to recommend that the Driver's Education Coordinator for 2018-2019 be Robert Julian.
I would like to recommend that the Assistant Athletic Director for 2018-2019 be Karen Surdyke.

Thank you.

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

> On Tue, Jul 3, 2018 at 8:26 AM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:
> how about driver ed coordinator and asst A.D.?
>
> > On Mon, Jul 2, 2018 at 2:06 PM, Lauria, Michael <michaellauria@gicsd.org> wrote:
> > I would rather do them at once when everything is in.
> > I don't know who put in for what?
> >
> > Have you received information?
> >
> > Michael Lauria
> > High School Principal
> > Grand Island Central School District
> >
> > 1100 Ransom Rd.
> > Grand Island, NY 14072
> > (716) 773-8820
> >
> > On Mon, Jul 2, 2018 at 1:49 PM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:
> > thanks - any clubs?
> >
> > > On Mon, Jul 2, 2018 at 1:43 PM, Lauria, Michael <michaellauria@gicsd.org> wrote:
> > > Please consider the following recommendations for the next BOE meeting agenda:
> > >
> > > High School Assessment Coordinator: Michael Grosso
> > > Department Coordinator for High School Math- Marlene Winkler
> > >
> > > Thank you!
> > >
> > > Michael Lauria
> > > High School Principal
> > > Grand Island Central School District
> > >
> > > 1100 Ransom Rd.
> > > Grand Island, NY 14072
> > > (716) 773-8820
> > >
> > > --

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Memo

Date: 1 July 2018
To: Dr. Graham, Superintendent of Schools
From: Jeffery Richards, Director of Human Resources and Staff Development
Re: CIO Stipend for GIAASC

7/1/18

I would like to recommend Robin Kwiatek as Chief Information Officer as per the GIAASC contract, at a rate of $7000.00.

Please see me with any questions.

cc: Personnel file

RECEIVED
JUN 27 2018
Personnel Department

Kaegebein Elementary School Memorandum

TO: Brian Graham
FROM: Mary Haggerty
DATE: June 27, 2018
RE: 2018-19 Assessment Coordinators for Kaegebein

I am recommending Ellen Lewis and Janice Ahne for the Assessment Coordinator position at Kaegebein for the 2018-19 academic year. Janice Ahne has stepped forward to assist with the process and Ellen Lewis has served as assessment coordinator in the past. I certain they will do a fine job.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Re: BOE Recommendations

1 message

Fitzpatrick, John <johnfitzpatrick@gicsd.org> Fri, Jun 29, 2018 at 2:37 PM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>

Yes, thank you for the reminder. Will you add Tracy Shores/Kim Heider for the Talent Show and Carley Antonelli/Crystal Barnes for Interact Club. Thank you.

On Fri, Jun 29, 2018 at 2:28 PM, Pfleger, Suzanne <suzannepfleger@gicsd.org> wrote:

> how about Talent and Interact...?
>
> On Fri, Jun 29, 2018 at 2:03 PM, Fitzpatrick, John <johnfitzpatrick@gicsd.org> wrote:
>
> > Suzanne, please make the following recommendations to the BOE for July 9 approval.
> >
> > Team Leader - Grade 8 - Susan Campbell
> >
> > Clubs/Activities
> >
> > Jr. DECA - MaryJane Fonte
> > Girl's Club - Deb Coram
> > Family Fun Night - Laura Murray
> > Jazz Ensemble - Andy Boron
> > Singcopations - Annalea Masiello/Jennifer Mernitz
> > Men on Mondays - Annalea Masiello
> > Musical - Andy Boron/Sarah Russo
> > Student Council -Tracy Shores/Kim Heider
> > Mathletes - Tom Alberalla/Bill Brodie
> > Yearbook - Lori Randles/Deanna Przepiora
> > Tech Wars - David Bowman/Mike Nucci
> > Chess Club - Susan Szczublewski
> >
> > Thank you!
> >
> > John
> > --
> > John M. Fitzpatrick
> > Principal
> > Veronica E. Connor Middle School
> > Grand Island Central School District
> > 1100 Ransom Rd.
> > Grand Island, NY 14073
>
> --
> Suzanne Pfleger
> Personnel Clerk
> (716) 773-8803
> * PLEASE NOTE: MY EMAIL ADDRESS IS NOW suzannepfleger@gicsd.org

--
John M. Fitzpatrick
Principal
Veronica E. Connor Middle School
Grand Island Central School District
1100 Ransom Rd.

Pfleger, Suzanne <suzannepfleger@gicsd.org>

Recommendations

1 message

Lauria, Michael <michaellauria@gicsd.org> Mon, Jul 2, 2018 at 1:43 PM
To: "Pfleger, Suzanne" <suzannepfleger@gicsd.org>, Jeffery Richards <JefferyRichards@gicsd.org>, Brian Graham <briangraham@gicsd.org>, Jude Kuehne <JudeKuehne@gicsd.org>, Karen Surdyke <KarenSurdyke@gicsd.org>, Robert Julian <robertjulian@gicsd.org>

Please consider the following recommendations for the next BOE meeting agenda:

High School Assessment Coordinator: Michael Grosso
Department Coordinator for High School Math- Marlene Winkler

Thank you!

Michael Lauria
High School Principal
Grand Island Central School District

1100 Ransom Rd.
Grand Island, NY 14072
(716) 773-8820

VII. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Resignations
    b. Request for Leave of Absence
    c. Appointments
    d. Informational

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	July 9, 2018
Agenda Item:	SRP Personnel
Board Action Required:	★
For Information Only:	☐
Detail:	Resignations, LWOP, Appointments and Informational
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 RESIGNATIONS /TERMINATIONS

a) Will Owens, Custodian, submitted his letter of resignation for personal purposes effective August 1, 2018. Employed with the district since August 25, 2015.

b) Patricia Castellino, RN, submitted her letter of resignation for personal purposes effective June 29, 2018. Employed with the district since October 17, 2016

PNI2 REQUEST FOR LEAVE OF ABSENCE WITHOUT PAY

a) Rachel DeNormand, Bus Attendant, requesting leave without pay from April 16, 2018 to December 31, 2018 for medical reasons.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Tami Currie
ASSIGNMENT:	Cafeteria Monitor – High School
EFFECTIVE:	7/10/18
BEGINNING DATE:	9/4/18
SALARY:	$14.59
ADDITIONAL INFORMATION:	Current Cafeteria Monitor in Middle School. No probation in same position

B)

NAME:	Joseph Gaynor
ASSIGNMENT:	Custodian
EFFECTIVE:	7/10/18
BEGINNING DATE:	TBD
SALARY:	$17.93/hr.
ADDITIONAL INFORMATION:	3 Applicants off Civil Service List. 3 interviewed all GI Residents. Probationary Period TBD.

C)

NAME:	Regine Marton
ASSIGNMENT:	Summer School Nurse
EFFECTIVE:	7/10/18
BEGINNING DATE:	7/10/18
SALARY:	$21.41
ADDITIONAL INFORMATION:	3 applicants, 2 interviewed – No Grand Island Graduates

D)

NAME:	Deborah Beyer
ASSIGNMENT:	Summer School Teacher Aide
EFFECTIVE:	7/10/18
BEGINNING DATE:	7/3/18
SALARY:	$14.33/hr
ADDITIONAL INFORMATION:	17 applicants, 4 interviewed. Current Teacher Aide

E)

NAME:	Paula Dickinson
ASSIGNMENT:	Teacher Aide – High School
EFFECTIVE:	7/10/18
BEGINNING DATE:	9/4/18
SALARY:	$14.33/hr.
ADDITIONAL INFORMATION:	20 applicants, 6 interviewed 2 GI Graduates. Probationary period 9/4/18-3/4/19

PNI4 INFORMATIONAL

John Polizzi will be transferring to 1st shift Maintenance Mechanic effective July 30, 2018

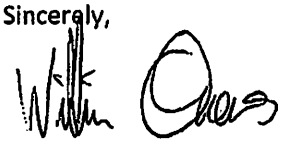
William Owens
1551 Cox Rd
Grand Island, NY 14072
6/28/2018

James Rozler II
Director of Facilities III
Grand Island Central School District
1100 Ransom Rd
Grand Island, NY 14072

Dear James Rozler II:

Please accept this letter as notice that my final day working for Grand Island Central School District will be August 1st, 2018. I have enjoyed my time working for the district, but have decided to move back to the Midwest for my spouse's career and to be closer to our family. I would like to wish everyone the best.

Sincerely,



William Owens
Custodian for Transportation & Buildings and Grounds

Weaver, Theresa <theresaweaver@gicsd.org>

Fwd: Resignation

1 message

Cheryl Cardone <cherylcardone@gicsd.org> Wed, Jun 20, 2018 at 7:50 PM
To: Jeffery Richards <JefferyRichards@gicsd.org>, "Weaver, Theresa" <TheresaWeaver@gicsd.org>

Let's post!!!

---------- Forwarded message ---------
From: Castellino, Patricia <patriciacastellino@gicsd.org>
Date: Wed, Jun 20, 2018 at 7:06 PM
Subject: Resignation
To: Cardone, Cheryl <cherylcardone@gicsd.org>
CC: Denise Dunbar <DeniseDunbar@gicsd.org>, Cynthia Sharpe <cynthiasharpe@gicsd.org>, Brian Graham <BrianGraham@gicsd.org>

Cheryl,
It is with sincere regret that I am resigning my position at Grand Island School District as Sidway's School Nurse. It has been my privilege to work with a such a wonderful and dedicated staff. My last day of work will be 6/29/18.
Patricia Castellino

Patricia Castellino RN
Sidway School Nurse
Phone 773-8870 ext 2
Fax 773-8985
--
Cheryl Cardone, Director of PPS

MEMO:

To: Jeff Richards

From: Karen Surdyke

Cc: Michael Lauria
John Fitzpatrick

Date: 6-28-18

I would like to recommend Tami Currie be transferred from the middle school to the High School Cafeteria monitor position effective 7/1/18. This position has become available due to a monitor accepting another position in our district.
Tami has been serving as a cafe monitor at the middle school for 3 years and has been a stellar employee.

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Jim Rozler Date: 7 /2 /2018

Job Information:

Candidate's Name: Joseph Gaynor

Building: Ransom Road

Position: Custodian

Replacing: Mike Reimer

Reason resigned

Start Date: 7 /10 /2018 Shift Time: 4pm - 12am

Current Employee? Yes___ No X Position: _____

of Applicants: 3 # Interviewed: 3

of GI Grads: 3

Notes/Comments:

The Interview Committee unanimously recommended Joseph Gaynor for this position.

SRP
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Cheryl Cardone Date: 6/29/18

Job Information:

Candidate s Name: Regine Marton

Building: High School

Position: Summer School Nurse

Replacing: Cindy Sharpe

Reason Retirement

Start Date: 7/10/18 Shift Time: 8-3

Current Employee? Yes___ No X Position: _____

of Applicants: 3 # Interviewed: 2

of GI Grads: _____

Notes/Comments:

SRP
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Cheryl Cardone Date: 6/29/2018

Job Information:

Candidate's Name: Deborah Beyer

Building: Veronica E. Connor Middle School

Position: Summer School 1:1 Teacher Aide

Replacing: New Position

Reason

Start Date: 7/3/2018 Shift Time: 9-3

Current Employee? Yes X No ___ Position: Teacher Aide

of Applicants: 17 # Interviewed: 4

of GI Grads: 0

Notes/Comments:

Debbie is a current employee so she may start in this position on July 3, 2018, the start of the Life Skills Summer School.

SRP

RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Cheryl Cardone Date: 6/29/2018

Job Information:

Candidate's Name: Paula Dickinson

Building: Grand Island High School

Position: 1:1 Teacher Aide

Replacing: Deborah Beyer

Reason Debbie is staying in the MS

Start Date: 9/4/2018 Shift Time: 7:30-2:30

Current Employee? Yes X No ___ Position: substitute

of Applicants: 20 # Interviewed: 6

of GI Grads: 2

Notes/Comments:

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Jeff Richards, Director of Human Resources

From: James Rozler, Director of Facilities

Date: July 2, 2018

Re: Buildings & Grounds Personnel
Board of Education Meeting: July 9, 2018

John Polizzi will be transferring to 1st Shift Maintenance Mechanic. He will start these new hours on July 30, 2018.

Thank you.

VIII. Finance

Recommendation/Summary

Finance:

F1. Athletic and Physical Education Supplies

F2. Budget Transfers over $5,000

F3. Donation - Life Skills Summer School Program

F4. Approval of Contract – Physical Rehabilitation Niagara Falls Memorial Medical Ctr.

F5. Appropriation Status Report

F6. Legal Attorney Rates for 2018 -2019 School Year

F7. Presentation by Young & Wright – Capital Project Phase IV

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: July 9, 2018

Agenda Item: Approval of Bids: Athletic and Phys Ed Supplies

Board Action Required: ☒

For Information Only: ☐

Detail: The Grand Island CSD held a bid opening for Athletic and Physical Education supplies. These supplies are being bid for the Athletics Department for the 2018-2019 school year.

The bid awards are attached.

Prepared By: Richard A. Hitzges, Ed.D
Interim Asst. Supt. of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BLDG	ITEM #	DESCRIPTION	SOURCE	QTY	AWARD
HS	#76 ADA	ADA #76 Smack Excel Badminton Racquet (NO SUB)	ADA	24	ADA 11.00
	MSBirdyl	Badminton Birdies – Yellow McGregor	BSN	24	BSN 4.97
	1399618	Versitac – Nike Basketball	BSN	6	BSN 15.45
	MTWILCAN	Tennis Balls – Wilson	BSN	24	Laux 62.19
	MACBMNET	Badminton Nets – 21' x 2.5 vinyl coated	BSN	4	BSN 26.26
	1196177	Scoreboard	BSN	1	BSN 23.47
	MSWniFOX	Whistles	BSN	6	Laux 3.09
	NAR#xxxx	Ping Pong Paddles	BSN	12	BSN 1.84
	BSQW9957	Ping Pong Balls – White TT Balls	S&S	1 gr	Laux 11.93
	BSQW10325	Volleyball – Lite Spectrum EZ	S&S	4	BSN 22.66
	BSQW13817	Newt Spike	S&S	2	NB
	1135756	Mylec Street Hockey Ultra Pro-Goalie Mask	S&S	2	BSN 35.15

Phys Ed Award Bid 2018-19

	1720	Sports Eyeguards	S&S	20	BSN 4.93
	W11618004	Spectrum Fuzz Soccer Ball	S&S	1	BSN 7.19
	1772	Rubber Bases	USGames	1 st	Laux 14.09
	0530xxxx	Mylec Sr. Hockey Blocker	USGames	2	NB
	38082615	Easton-Truff\lite 1820 Alumnium 5 dzn (no sub)	NASP	1 bx	BSN 270.00
	BG11498	Bow String – Blk & wt (no sub)	NASP	2	NB
	Mylex 1065336	JayPro Inst. Floor Hockey Goals	S&S	1 st	BSN 72.22
	Innova 1246056	Skill Shot Collapsible Disc Golf Target	S&S	1	BSN 108.11
MS	0171xxxx	Mylec Goalie Pads – medium 27", 2 sets Black	BSN	2 st Blk	BSN 60.81
	0171xxxx	Mylec Goalie Pads – medium 27", 2 sets White	BSN	2 st Wh	BSN 60.81
	MSRAQZYT	One Piece Badminton Racquet	BSN	24	BSN 2.11
	1243925	9 ¾" Color My Class Nerf Footballs	BSN	1 st	BSN 47.48
	82-010	UltimateScooter Boards (set of 6)	Gopher	1 st	Gopher 338.53
	1201512	Geo Bean Bag (set of 50)	BSN	1 st	BSN 48.93
	1249682	5 in. Numbered Poly Spots (set of 30)	BSN	1 st	BSN 67.55
	VTDICEXX	Voit Tuff Coated Foam Dice	BSN	6 st	BSN 11.07
	1364614	Fox 40 Classic Ecipse Mini Whistles (12 pk)	BSN	1 pk	BSN 41.70
	18-627	Sony Portable Audio System	Gopher	1	Gopher 245.47
SID	87-172	Climbing Holds – large beginner holds – GREEN (set of 10)	Gopher	1 st	Gopher 88.20
	87-173	Climbing Holds – medium intermediate holds – PURPLE (set of 10)	Gopher	1 st	Gopher 70.56

	87-176	Climbing Holds – hoopholder hold	Gopher	2	Gopher 30.51
	20-814	Rainbow Skyblazer Foam Discs – regular (set of 6)	Gopher	1 st	Gopher 11.97
	20-546	Rainbow Skyblazer Foam Discs – Super (set of 6)	Gopher	1 st	Gopher 26.97
	45-936	Tuff Stryke Bowling Balls – 1 lb. RED	Gopher	10	Gpoher 16.17
	42-009	Rainbow Phenom Bats Mid Size –Rainbow (set of 6)	Gopher	1 st	Gopher 38.97
	86-909	Cando Bulk Exercise Tubing – heavy 100 ft.	Gopher	1	Gopher 53.97
	70-267	Aminar Balance Training Discs – Rainbow (Set of 6)	Gopher	1 st	Gopher 89.40
	93-140	Deluxe Vinyl Floor Tape – 180' l x 2" w (set of 6)	Gopher	1 st	Gop0her 29.97
	93-138	Deluxe Vinyl Floor Tape – 180' l x 2" w (ORANGE)	Gopher	2	Gopher 5.37
	77-859	Deluxe Vinyl Floor Tape – 180' l x 2" w (YELLOW)	Gopher	2	Gopher 5.37
	77-861	Deluxe Vinyl Floor Tape – 180' l x 2" w (WHITE)	Gopher	2	Gopher 5.37
	77-857	Deluxe Vinyl Floor Tape – 180' l x 2" w (BLUE)	Gopher	1	Gopher 5.37
	93-136	Deluxe Vinyl Floor Tape – 180' l x 2" w (PURPLE)	Gopher	1	Gopher 5.37
	66-583	Fox 40 Pealess Whistles – Rainbow Plus set. Classic whistle w/mold grip and lanyards (set of 8)	Gopher	1 st	Gopher 35.28
	92-570	Heavy Duty Balloons 12" (pkg of 100)	Gopher	1 pk	Gopher 16.40
	88-057	Gopher TumblePro 2" Polyethyene-foam reduced injury – Black/Royal Velcro on 4 sides (no sub)	Gopher	1	Gopher 390.15
	43-710	Magnus Jump Rope and Hoop Rack	Gopher	1	BSN 66.12
HUTH	66-653	KickOff Tee	Gopher	15	BSN 1.46
	41-590	Rainbow Classic Coat Dodgeballs – 6.3" (set of 6)	Gopher	2 st	Gopher 46.17
	42-038	Phenem Bat –standard Rainbow set of 6	Gopher	2 st	Gopher 35.97

	42-009	Phenom Mid Size Bats – Rainbow set of 6	Gopher	1 st	Gopher 38.97
	42-089	Phenom Flat Bats	Gopher	6	Gopher 8.97
	71-590	Rainbow Kowabunga Beach Balls (set of 6)	Gopher	1 st	Gopher 17.97
	95-907	Metal Award Pins – Star (set of 25)	Gopher	4 st	Gopher 26.97
	85-135	Wedges	Gopher	1	Gopher 233.55
	1040845	Orange Game Cones – 28"	BSN	6	Laux 13.50
	45-504	Assist A Roll Bowling Ramp	Gopher	1	Gopher 193.03
KAEG	1179286	Voit Soft Low Bounce Tuff Balls – 6 ¼" Soft prism pack (set of 6)	US Games	1 st	BSN 28.64
	C46	Lightweight Scrimmage Vests – GREEN	US Games	10	BSN 1.27
	C46	Lightweight Scrimmage Vests – SCARLETT	US Games	10	BSN 1.27
	C46	Lightweight Scrimmage Vests – ROYAL BLUE	US Games	10	BSN 1.27
	C46	Lightweight Scrimmage Vests – YELLOW	US Games	10	BSN 1.27
	650	Economy Foam Balls – uncoated, 7"	US Games	4	BSN 5.57
	1040159	Segmented Skip Ropes – 7'	US Games	10	BSN 1.09
	1040166	Segmented Skip Ropes – 8'	US Games	10	BSN .17
	2164	Floor Marking Tape – 2" x 60 yd., WHITE	US Games	2	BSN 5.27
	2186	Floor Marking Tape – 1" x 60 yd., WHITE	US Games	2	BSN 2.25
	1039993	Hippity Hoppers – 24" Tie Dye	US Games	2	BSN 7.31
	1266238	Reactor Medicine Balls – 4-6 lb. RED	US Games	4	BSN 9.69
	1299	MacGregor X6000 Basketball – 28.5"	US Games	1	BSN 10/65

	0792XXXX	Field Striping Paint – WHITE (pack of 12)	US Games	1 pk	Laux 36.19
	2055	MacGregor 12" Scholastic Fielders Glove – fits LEFT Hand	US Games	2	BSN 14.51
	2057	MacGregor 12" Scholastic Fielders Glove – fits RIGHT Hand	US Games	1	BSN 14.51
	1196177	Portable Manual Scoreboard	US Games	1	BSN 23.47
	3457	Recreational Volleyball Net – 30' length	US Games	1	BSN 17.61
	771860	Award Ribbons – 1st Place (pack of 50)	US Games	1 pk	BSN 13.48
	771863	Award Ribbons – 2nd Place (pack of 50)	US Games	1 pk	BSN 13.48
	771864	Award Ribbons – 3rd Place (pack 0f 50)	US Games	1 pk	BSN 13.48
	1392970	Color My Class Lanyards (prism pack)	US Games	1 dz	BSN 2.74
	1256659	Color My Class Gripper Footballs – 8 ½" (pack of 6)	US Games	1 pk	BSN 63.30
	1378530	Deluxe Basketball Shoot Out	US Games	1	BSN 189.25
	3524	E-Z Fold Cart	US Games	1	BSN 62.68
	1384783	Storage Bins – 12"h x 27 ½" l x 21" w (set of 4)	US Games	1 st	BSN 125.68

PRICE QUOTE REQUEST – ATHLETICS 2018-19

SPORT	ITEM #	DESCRIPTION	SOURCE	QTY	AWARD
SCORE BOOK	6229	Mark V Basketball Scorebooks – 8 ½ x 11"(Boys & Girls)		6	Laux 4.13
	KB7	Cliff Keen Wrestling Scorebook		3	BSN 4.92
		Cramer Swimming Scorebook		2	NB
	VASBM	Brine Men's Lacrosse Scorebook	Under Armour	3	Laux 9.65
	VASBW	Brine Women's Lacrosse Scorebook	Under Armour	3	Laux 9.65
	GSB	Peterson Scoremaster Baseball/Softball Scorebook		6	Laux 3.13
	NSBLUC	Baseball/Softball Line Up Cards (set of 100)	NYSPHSAA	3	NYSPHSAA
	20B601	Brine Soccer Scorebooks (B&G)	Kwik Goal	4	BSN 5.27
Girls Soccer	74-950	Select Marker Set (cones)	Select 2018	4	NO
	SCF-30	Champion Spring Loaded Corner Flags – set of 4 (grass)	Anthem Sports	2 st	Laux 54.19
	19A9	Numbered vests 1-18 Adult-Royal	Kwik Goal	1 st	Laux 87.50
	19A9	Numbered vests 1-18 Adult-Yellow	Kwik Goal	1 st	Laux 87.50
	19A9	Numbered vests 1-18 Adult – Red	Kwik Goal	1 st	NO
	19A9	Numbered vests 1-18 Adult – Orange	Kwik Goal	1 st	NO
	19A1	Deluxe Scrimmage vest Adult – Black	Kwik Goal	32	Laux 3.77
	6A15	Mini Disc Cones set – Red/Blue	Kwik Goal	1 st	Laux 19.09
	6A15	Mini Disc Cones set –	Kwik Goal	1 st	NO

Athletics Award 2017-18

		Orange/Yellow			
	6A15	Mini Disc Cones set – hivis Orange/hivis Green	Kwik Goal	2 st	Laux 19/09
	PS7	Strap Cone Carrier – HIVis	Kwik Goal	4	Laux 3.77
B Soccer	TF-SC3 w/E10 bag	Spalding TF-SC3 NFHS Soccer Ball Package (includes 6 balls, free carry bag) "No Sub"		3 pk	BSN 201.62
	5B1061	Championship Ball Bag – NO SUB	Kwik Goal	1	BSN 34.94
	19A13	Mini Cone & Vest Pack -24 deluxe scrimmage vest (11 orange/11 yellow/2 green), 50 mini disc cones (25 orange/25 yellow)	Kwik Goal	1 pk	NO
Tennis	DCS 603	Dunlop Championship Extra Duty – hard court (Boys & Girls)		8 cs	Laux 57.09
G VBall Var	STF5	Spalding Volleyball - WHITE		10	Laux 41.83
	BCSPSH	Mikasa CollapsibleVolleyball Cart – NO SUB (BLACK)		1	NO
	BCH	Mikasa Collaspible Ball Hammock – NO SUB (BLACK)		1	NO
G VBall JV	Tandem	Net Zone System	TSNETZO NESYS	2	Pending
		Deluxe Score Flipper with Handle		2	BSN 23.47
GVBall Mod	MGL	Molton Super Touch – NCAA – Blue/Gray		3	Laux 41.19
	Tandem	Net Antennas – MUST be Velcro -NO SUB with Velcro straps	TSCOLLA PSEANT	2 st	BSN 23.63
B Vball	HM50	Technora Indoor Volleyball Net	Sports	1	BSN

		"No Sub"	Imports		452.59
	SI-1	Revolutionary Carbon Upright Vball Poles (Carbon credit program -$200 ea)	Sports Imports	2 st	NB
		Turnbuckle Covers (for cable)	Sports Imports	4	NB
B VBall Mod	BKF-Black	Ball Cart – Molton, Hammock style, BLACK, collapsible	Molton	1	NO
Football V/JV	MG301	Mouthpieces – royal (50 to Mod Football)	Adams NSA301	2 gr	Laux 41.76
Football V/JV	72-8758	Spalding (TF-SB1) ALPHA Varsity Size Footballs "No Sub"		18	Laux 58.04
Football Mod	1298758	MG180 Adult Mouthguard w/ Strap – Black	BSN A301	50	Laux .29
Football Mod	1008579	Wilson Pro Kick	BSN	1	Laux 16.38
Golf	Titlist	Titiliest Velocity Golf Ball – w/logo	River Oaks	18 dz	River Oaks
Swim	C12	Orange Cones – 12", 1.5 lbs		8	Laux 4.44
Swim	C28	Orange Cones – 24" , 28" , 7 lb.		4	Laux 14.45
Hockey		Howies Hockey Tape (includes 15 White Cloth & 15 Clear Shin Pads)	Howies Hockey	2 packs	NB
	#544	Sherwood Official Ice Hockey Pucks – 6 oz., case of 100	Sherwood Ice Warehouse	1 cs	Laux 102.00
	EBPUCK DLX	CCM Deluxe Hockey Puck Bag – color 1	Ice Warehouse CC77	2	Laux 20.50
Wrestling	MY484	Mat Tape – 4" (24/cs)		2 cs	BSN

					88.74
	45-1242508	Adidas Response Headgear – Royal w/ White strap	BSN	8	BSN 24.62
		Adidas Lehigh Stock Singlets (2 xs,4 s,7m, 4 xl,1 xxl) one logo "GI" on left front thigh, Black	Laux		Laux
G Basketball	1336023	Spalding TF-1000 Classic – Intermediate, 28.5	BSN	6	Laux 42.19
	1298673	Court Grip & Traction - Slip-Not Traction System – small base & pod	BSN	1	Laux 88.65
	1363683	Training Aids -SKLZ D-Man Hands Up Defender	BSN	1	NO
	1393073	Training Aids – SK17 Solo Assist Basketball Return	BSN	1	NO
		Shooting Machine – The Rock Hot Shot #1399645 (B&G fundraiser?)	Shoot – A – Way	1	NO
B Basketball-Var	ROCK	"The Rock" Ba-sketballs – Men's, wide channel No Sub* (V-15, JV-12)		27	BSN 39.54
	TF1000	TF1000 Spalding Legacy Basketballs		2	Laux 46.19
	15517299	Sport Write Pro Basketball Coaching Board (V-2/JV-1)	Dicks	3	BSN 19.29
B Basketball-JV	APD-HOPZXG01	Speed Trainer	SKLZ	2	Laux 53.50
	Online	Das Lebner Bounce Trainer Chest Expander	Amazon	2	NB
B Mod Basketball	BBABL-2	Totemaster Ball Locker & Hamper – no sub	JayPro	1	NO

	1405765	Dry Erase Board – no sub	BSN	1	BSN 19.29
	9076696 -030	Slim Clipboard Storage Box – no sub	School Spec	1	NB
Girls Lacrosse		Nike Uniforms – 48 jerseys, 24 kilts, 4 goalie jerseys	AdPro	1	NB
	1377140	Lacrosse Balls - Yellow	BSN	2 cs	Laux 148.80
	1390909	STX Goalie Breaker Pants – Large	BSN	1	BSN 44.32
	1391010	STX Shin Guards – Black	BSN	1	BSN 20.54
	1388112	Womens Lacrosse Coaching Board	BSN	1	BSN 5.23
	1403270	Wilson Vinyl Mouthguard – Strapless – Black	BSN	24	Laux .29
G Lacrosse - Mod	1390909	STX Goalie Breaker Pamts – Medium	**BSN**	1	BSN 44.32
	1391010	STX Shin Guards - Black	BSN	1	BSN 20.54
	1388112	Womens Lacrosse Coaching Board	BSN	1	BSN 5.23
	1390882	Womens Sultra Goalie Gloves	BSN	1	BSN 67.03
	14032	Women Vinyl Mouthguard – Strapless Black	BSN	24	Laux .29
Boys Lacrosse	CHLBW	Lacrosse Balls – White (cs of 120)		2 cs	Laux 150.90

	A301	Mouthguards		24	Laux .29
	CHLBO	Swax Lacrosse Balls (Orange)	Lacrosseballstore.com	24	Laux 1.26
		Lacrosse Helmets (match previous orders) Blue face mask/White helmet		6-12	BSN 154.27
Boys Lacrosse – Mod*	N003PA	Team Pinnies – Black & White mesh reversible, size – Med		26	Laux 5.79
	CTC12	Orange Cones - 12" plastic	Champion	12	NO
Baseball	1371402 BSN	TCB Training Balls with Holes – standard, 3.2" *No Sub*	BSN	2 dz	BSN 34.00
Baseball JV	1264067	Easton Home & Road Pitch Counter	BSN	1	NB
	1371401	TCB Training Balls w/ Holes – golf ball size	BSN	3 dz	NB
	1371402	TCB Training Balls w/ Holes – standard 3.2"	BSN	3 dz	NB
	1452342	Pocket Training Glove 27"	BSN	1	NB
	1385180	Training Bat 22"	BSN	1	NB
	1385181	Training Bat	BSN	1	NB
	JGSBL402	Jugs Small Ball Bucket 2/ 4 dozen Balls	BSN	1	NB
Softball	BSOSB	Game Softballs – NFHS (12 pk) Dudley (1 dz to Mod Softball)	BSN	4 dz	Laux 60.19
	1378433 BSN	Practice Softballs with bucket – 12", NFHS	BSN	4 st	BSN 62.38
Softball Mod	RAWBUCKET	Empty Bucket w/ Lid	Baseball Express	2	BSN 10.29
	SB121B	Dudley Game Softballs		2 dz	Laux

	DFP				60.19
	353-FWC	Martin Adult Wrist Coach	Website	15	Laux 2.22
	353-FI	Martin Youth Wrist Coach	Website	15	Laux 2.22
Track/XC	#2138	Two Shot Carrier w/ handle	MF Athletic	2	BSN 4.80
	#2142	Shot/Disc Carrier w/handle (holds 2)	MF Athletic	2	BSN 4.80
	4642A	Pin/Needle Spikes 1/4" (Bag of 100)	MF Athletics	2	Laux 7.13
	4638A	Pin/Needle Spikes 3/16" (Bag of 100)	MF Athletics	2	Laux 7.13
	4399LS	Original Hammer Throwing Glove – LEFT, Small	MF Athletics	1	Laux 16.29
	4399LM	Original Hammer Throwing Glove – LEFT, Medium	MF Athletics	1	Laux 16.29
	4399RS	Original Hammer Throwing Glove – RIGHT, Small	MF Athletics	1	Laux 16.29
	4399RM	Original Hammer Throwing Glove – RIGHT, Medium	MF Athletics	1	Laux 16.29
	4399RL	Original Hammer Throwing Glove – RIGHT, Large	MF Athletics	1	Laux 16.29
	9647	Solid Black Rubber Bumper Plate – 10 lbs.	Perform Better-	4	NO
	CN100	Cones – 4.5"	On Track	20	MF 6.00
	JR260	Jump Ramp	On Track	1	NO
	S202	Indoor Shot Shell Shot Pull	On Track	2	NO
	LFBW	120' Blue/White 9" x 12" Poly Flag Pannant	On Track	6	NO

	4051	First Place Universal Starting Block Cart	MF Athletics	1	Laux 175.63
	4559BL	Bakers Dozen (13) Relay Batons – BLACK	MF Athletics	1	Laux 20.44

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	July 9, 2018
Agenda Item:	Budget Transfers over $5,000
Board Action Required:	☒
For Information Only:	☐
Detail:	$8,500: A Fund – Transportation – Funds were needed to complete the cost of contract transportation for two special education students.
Prepared By:	Richard A. Hitzges, Ed.D. Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

#1113 BOE

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval

	Amount			Number	Nomenclature
1. From	8500.00			A5510 45003	
1. To	8500.00			A5540 40003	
2. From					
2. To					
3. From					
3. To					

Explanation:

1. Needed to finish year of contract transportation for
2. Brendan Masher & David Borowski.
3.

Originator: Theresa J. Mizgala Title Transportation Supervisor

Recommended Approval ☐ Recommended Rejection ☐

Explanation: - Contracted Services

Assistant Superintendent for Finance & Support Services Richard A. Hehn Date 6/21/18

Approved ☑
Disapproved ☐

Superintendent of Schools Date 6/22/18

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
   One Copy - Originator

For Accounting Use
Gen. Journal Date
6/21/18

Grand Island Central School District

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www.grandislandschools.org

Meeting Date: July 9, 2018

Agenda Item: Donation

Board Action Required: ☒

For Information Only: ☐

Detail: The District has received a donation in the amount of $1,000 from the Grand Island Alumni Foundation.

This donation will be used by students in the Life Skills Summer School program involving the High School greenhouse.

Prepared By: Richard A. Hitzges, Ed.D
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

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Meeting Date: July 9, 2018

Agenda Item: Approval of Contract: Physical Rehabilitation – Niagara Falls Memorial Medical Center

Board Action Required: ☒

For Information Only: ☐

Detail:

The contract for the 2018-2019 Physical Rehabilitation program with Niagara Falls Memorial is attached. The Athletics department uses this program for athletic trainer services. The cost for the 2018-2019 school year is $30,000.

Resolve to accept the contract extension and authorize the Board of Education President to sign the contract.

Prepared By: Richard A. Hitzges
Interim Asst. Supt. for Finance & Support Services

Recommended By: Dr. Brian Graham
Superintendent of Schools

PHYSICAL REHABILITATION AGREEMENT

Between

NIAGARA FALLS MEMORIAL MEDICAL CENTER

And

GRAND ISLAND SCHOOL SYSTEM

2018 — 2019 School Year

This Physical Rehabilitation Agreement, made this 13th day of June, 2018 by and between NIAGARA FALLS MEMORIAL MEDICAL CENTER, (the Hospital or NFMMC) and the GRAND ISLAND CENTRAL SCHOOL DISTRICT(the Agency) (individually the Party, collectively the Parties).

WHEREAS, the Hospital is an acute care hospital licensed pursuant to Article 28 of the New York Public Health Law, and is duly authorized and licensed to provide physical rehabilitation services, including certified athletic trainers; and

WHEREAS, the Agency desires to obtain the services of certified athletic trainers from the Hospital; and

WHEREAS, the Hospital agrees to provide, at fair market value in accordance with the terms of this Agreement and in compliance with the Medicare Anti-Kickback Statute (42 U.S.C. 1320a - 7b(b)) and the regulations and Safe Harbors promulgated thereunder, the use of its physical rehabilitation facilities, equipment and certified athletic trainers service for the benefit of the Agency's students (hereinafter physical rehabilitation services and services); and

WHEREAS, the GICSD and Hospital desire to cooperate in order to meet the needs of each student participating in athletic activities in a coordinated manner.

NOW, THEREFORE, in consideration of the mutual covenants, promises and undertaking hereinafter set forth, the parties agree as follows:

1. OBLIGATIONS OF HOSPITAL

a) Provide the services of one (1) certified athletic trainer for approximately **30** hours per week to the Agency, as indicated in **Attachment(s) A and B**. An average of **30** hours per week will be rendered to the GICSD during the Fall, Winter and Spring sport seasons.

b) Athletic trainer coverage will be concentrated on those days of highest athletic participation and/or days of contact and collision-type sports activity.

c) The athletic trainers will be Board of Certification certified.

d) Maintain an adequate quality control program in compliance with the requirements of the New York State Department of Health and in accordance with all applicable rules and regulations promulgated by local, state and federal regulatory agencies and other appropriate public or private licensing or accrediting organizations. Upon request of Agency, Hospital will provide verification of such New York State licensure.

e) Perform all functions in compliance with applicable guidelines issued by Medicare and Medicaid.

f) Represents that its employees are, and will be, adequately trained, as is appropriate to the nature of the services they are performing, in accordance with 29 CFR 1910.1030 et seq, the OSHA Bloodborne Pathogens regulations (the "Regulations").

g) Provide for the preparation of appropriate reports and documentation in connection with the services rendered pursuant to this Agreement.

h) Provide services in a prompt and efficient manner.

i) Provide such services in the same manner, in accordance with the same standards, as are offered to other Hospital patients.

j) Hospital represents and warrants that it will not seek payment from the student or students parent/guardian, his/her physician or any other party or payor for services provided pursuant to this Agreement.

2. OBLIGATION OF AGENCY

a) Pay to the Hospital the compensation under this Agreement in a timely manner, pursuant to Section 4.

b) Agency will provide to Hospital a description of services, duties and responsibilities to be performed hereunder, which will be attached to this Agreement as Exhibit A.

c) Agency will evaluate Hospital's performance on an on-going basis. The Parties agree to use best efforts to resolve any identified deficiencies or other operational issues.

d) Agency agrees not to hire or solicit for hire any employees of Hospital who have directly served the Agency for a period of one (1) year following their termination of their services to the Hospital.

e) The duties and responsibilities performed by such athletic trainers while working at or for the Agency will be under the supervision, direction and control of the Agency and the Agency's administrative personnel.

3. MUTUAL OBLIGATIONS AND AGREEMENTS

In the performance of this Agreement, the Parties agree as follows:

a) Scheduling for athletic trainer's services will be arranged between the Agency and the Hospital's Director of Sports Medicine/Summit Rehab Manager, pursuant to Exhibit B, attached. Such hours shall be amended by the mutual written consent of the Parties. The duties and responsibilities performed by such athletic trainers while working at or for the GICSD as herein provided will be supervised, directed, and controlled by the GICSD and its administrative personnel.

b) The location for services will be determined by the Hospital and the Agency's Executive Director, pursuant to Exhibit B.

c) Nothing contained in this Agreement shall prohibit the Parties from exercising independent professional judgment.

d) Nothing contained in this Agreement shall affect the independent operations of either Party.

e) Nothing contained in this Agreement shall create any contractual third party beneficiary liability upon the parties to any other person, patient or otherwise.

f) Nothing contained in this Agreement shall restrict either Party from entering into a similar agreement with other entities performing like services.

g) Nothing contained in this Agreement shall place liability for the debts or obligations of one Party upon the other.

h) To adhere to State and federal laws prohibiting discrimination on the basis of race, creed, color, national origin, sex, age, sponsor, political affiliation or citizenship status.

i) No Party shall be deemed to be in violation of this Agreement if it is prevented from performing any of its obligations hereunder for any reason beyond its control, including without limitation, acts of god or the public enemy, flood, storms or any statute, regulation, rule or action of any federal, state of local government or any agency thereof. In addition, no party shall be deemed to be in violation of this Agreement if it is prevented from performing any of its obligations, other than direct patient care, due to strikes or other labor activities.

j) Hospital has in place a Compliance Program and Code of Conduct which has as its goal to ensure that the Hospital complies with federal, state and local laws and regulations. It focuses on risk management, the promotion of good corporate citizenship, including a commitment to uphold standard of ethical and legal business practices, and the prevention of misconduct. Agency acknowledges Hospital's commitment to compliance and corporate responsibility and agrees to conduct all business transactions which occur pursuant to this Agreement in accordance with the underlying philosophy and objectives of the Compliance Program and Code of Conduct adopted by Hospital.

k) Agency acknowledges Hospital's affirmative obligation to comply with Federal regulations prohibiting Hospital from contracting with individuals or entities that have been excluded from participation in Medicare or other government funded health care programs. Accordingly, Agency hereby acknowledges it is not an excluded entity, or employs, or is owned or operated by an excluded individual, as defined at § 1128 and I 128A of the Social Security Act.

I) The Agency shall indemnify and hold the Hospital harmless against any and all suits, claims, demands or liabilities arising out of, or in any way connected to, any acts or omission to act by the Agency and its agents, officers and employees undertaken or required by or otherwise arising out of the performance of this Agreement.

m) The Hospital shall indemnify and hold the Agency harmless against any and all suits, claims, demands or liabilities arising out of, or in any way connected to, any acts or omission to act by the Hospital and its agents, officers and employees undertaken or required by or otherwise arising out of the performance of this Agreement.

4. COMPENSATION

Hospital and Agency agree that Hospital shall be compensated for services rendered pursuant to this Agreement in the amount of Thirty Thousand Dollars ($30,000.00) for the 2018-2019 School year as full compensation for Physical Rehabilitation Services rendered under this Agreement. Accrued fees will be paid to the Hospital in two payments of $15,000.00, one each due and payable on December 1, 2018 and June 1, 2019.

5. INSURANCE

a) Both parties agree to maintain general and professional liability insurance in amounts sufficient to cover the acts and omissions of their respective employees for services rendered pursuant to this Agreement.

b) Upon request, Hospital and Agency agree to furnish each other with a current and valid Certificate of insurance relating to the extent of professional liability insurance and each Party agrees to keep and to maintain said insurance coverages in full force and effect during the term of this Agreement. Any modification or alteration of such coverage

or program, by either Party, which shall have a material effect on the Section, shall be promptly communicated to the other Party.

6. INDEPENDENT CONTRACTOR

a) In the performance of services performed pursuant to this Agreement, both parties agree that the Hospital is performing as an independent contractor.

b) Neither Party has the authority to enter into any contracts or to assume any obligations, undertakings or commitments for or on behalf of the other Party except as expressly set forth herein or to make any warranties or representations for or on behalf of the other Party.

7. ACCESS TO RECORDS

a) In accordance with provisions of 42 U. S. C. 1395x(v) (1) (I) and 42 C. F. R. 420.300 et seq., and Section 952 of the Omnibus Reconciliation Act of 1980, or regulations adopted thereto, as are applicable to this Agreement, Hospital shall make available upon the written request of the Secretary of Health and Human Services or the Comptroller General of the United States, or any of their duly authorized representatives, this Agreement and any other books, records and documents of Hospital that are necessary to certify to such persons the nature and extent of services rendered. The obligation of Hospital to make records available shall extend for four (4) years after the furnishing of such services pursuant to this Agreement.

b) In accordance with provisions of 42 U. S. C. 1395x(v) (1) (I) and 42 C. F. R. 420.300 et seq., and Section 952 of the Omnibus Reconciliation Act of 1980, or regulations adopted thereto, as are applicable to this Agreement, Agency shall make available upon the written request of the Secretary of Health and Human Services or the Comptroller General of the United States, or any of their duly authorized representatives, this Agreement and any other books, records and documents of Agency that are necessary to certify to such persons the nature and extent of costs incurred by the Agency for services furnished by Agency for which payment may be made under Medicare, Medicaid or other federal reimbursement program. The obligation of Agency to make records available shall extend for four (4) years after the furnishing of such services pursuant to this Agreement.

8. TERM

The Term of this Agreement will commence on August 1, 2018 and terminate on June 30th, 2019 unless sooner terminated in accordance with the provisions of Section 9.

9. TERMINATION

This Agreement shall terminate upon the occurrence of any of the following events:

a) Upon ninety (90) day prior written notice by either Party to the other Party during the term of this Agreement;

b) In the event that either Party shall be notified that the license(s) issued to it by any governmental body pertaining to its principle purpose of operation has been withdrawn or suspended, either Party may elect to terminate this agreement effective immediately upon mailing such notice.

10. USE OF NAME

Neither Party may use the name of the other Party in any promotion or advertising unless such use shall be approved, in writing, by the Party whose name is to be used. Such

approval shall be deemed withdrawn upon termination of this agreement as provided in Section 9.

11. REFERRALS

The compensation set forth in Section 4 does not take into account the volume or the value of referrals, if any between the Agency and the Hospital, and is not intended to influence the volume or value of referrals between the Agency and the Hospital.

12. COMPLIANCE WITH LAW

The terms of this Agreement are intended to be in compliance with all federal, state and local statutes, regulations and ordinances applicable on the date this Agreement takes effect. Should legal counsel for either Party reasonable conclude that any portion of this Agreement may be in violation of any subsequent enactments by federal, state or local authorities, then this Agreement shall terminate upon thirty (30) days written notice thereof to the other Party.

13. GOVERNING LAW

This Agreement shall be construed in accordance with the laws of the State of New York. Any disputes arising out of this Agreement shall be determined exclusively by binding arbitration before a single arbitrator selected and serving under the arbitration rules of the American Health Lawyers Association (AHLA) Alternative Dispute Resolution Service. Any such arbitration shall be held in the county where Hospital has its principal place of business. Such arbitration shall be the exclusive remedy hereunder. The decision of the arbitrator may, but need not, be entered as judgment in any appropriate jurisdiction in accordance with the provisions of the laws thereof, the parties hereby agreeing (subject to lawful service of papers) to the jurisdiction of such courts.

14. BUSINESS ASSOCIATES

In accordance with provisions of the Health Insurance Portability and Accountability Act of 1996 (P.L. 1040191) or regulations adopted thereto, as are applicable to this Agreement, the Parties agree to:

a. Restrict use and disclosure of protected health information as permitted by the agreement, HIPAA, state and federal law;

b. Use safeguards to prevent unauthorized use or disclosure;

c. Report to the covered entity any unauthorized use or disclosure;

d. Extend compliance obligations to subcontractors and agents;

e. Make protected health information available upon individual's request;

f. Incorporate changes and additions to protected health information of which the covered entity notifies the business associate;

g. Make its books, records and information practices regarding protected health information available to the Department of Health and Human Services;

h. Return or destroy all protected health information upon contract termination; authorize the covered entity to terminate the contract for material breach;

j. Agree to the right of the covered entity to monitor the business associate's compliance;

k. Agree to the right of the covered entity to cure a breach by the business associate;

l. Agree to the right of the covered entity to seek an injunction (with stipulation to burden of proof);

m. Agree to indemnification for breach;

n. Agree to no cap on liability for breaches;

o. Relinquish control to the covered entity control for subpoenas received by the business associate;

p. Use data in accordance with applicable laws.

15. ASSIGNMENT

This Agreement shall be binding upon and inure to the benefit of the parties hereto and their heirs, executors, legal representatives, successors and, when applicable, assigns. Neither Party shall have the right to assign its obligations, or all or any portion of its rights or interests under this Agreement, without the written consent of the other Party; provided, however, that Hospital may assign this Agreement, without Agency's consent, to any entity owned by or under control of Hospital.

16. AMENDMENT

This Agreement may be amended at any time by mutual written agreement executed by the parties, or automatically upon written notice by a Party to the other Party, if such amendment is required to comply with applicable federal or state laws, regulations or other authority, including, but not limited to, those issued by the U.S. Department of Labor, HCFA, the New York State Department of Health, the New York State Department of Insurance, the New York State Attorney General.

17. PRIOR AGREEMENTS

This Agreement supersedes and serves to terminate any previous agreements between the parties relating to the subjects addressed herein.

18. WAIVER

No waiver of any breach or failure by either Party to enforce any of the terms of this Agreement at any time shall, in any manner, limit or constitute a waiver of such Party's rights thereafter to fully enforce such provisions or to require such performance at any time thereafter or otherwise to compel strict compliance with any term of this Agreement.

19. NOTICES

Any notice, request, demand or other communication required or permitted by this Agreement shall be deemed to be properly given if delivered by hand (including overnight courier mail) or when mailed certified or registered mail with postage prepaid, addressed as follows:

If to Agency: Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072
Attn: Jon Roth, Athletic Director

If to Hospital: Niagara Falls Memorial Medical Center
621 Tenth Street
Niagara Falls, NY 14302
Attn.: President/CEO

The addresses for the purposes of this Section may be changed only by giving written notice of such change in the manner provided herein for giving notices.

20. CAPTIONS

The captions of the sections herein are inserted as a matter of convenience only and in no way define, limit or describe the scope of this Agreement or any provisions hereof.

21. ENTIRE AGREEMENT

This Agreement and attachments hereto, sets forth the entire agreement and understanding between the parties hereto as to the subject matter hereof. It may be amended only by a written instrument signed by both parties hereto making specific reference to this Agreement and expressing the plan or intention to modify it.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date and year first above set forth.

GRAND ISLAND CENTRAL SCHOOL DISTRICT

By:_____

Name: _____

Title: _____

Date: _____

NIAGARA FALLS MEMORIAL MEDICAL CENTER

By:_____
Joseph A. Ruffolo, President & CEO

Date: _____

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	July 9, 2018
Agenda Item:	Appropriation Status Report – All Funds
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Richard A. Hitzges, Ed.D Interim Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1010.425-02	BOE - MISC		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		15,700.00	0.00	15,700.00	0.00	0.00	15,700.00
A 1010....BOARD OF EDUCATION		*	***50,200.00***	***0.00***	***50,200.00***	***0.00***	***0.00***	***50,200.00***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***0.00***	***0.00***	***5,500.00***
A 1240.150-02	SUPT - ADM		171,913.00	0.00	171,913.00	0.00	0.00	171,913.00
A 1240.160-02	SUPT - NON-INSTRUCT		58,949.00	0.00	58,949.00	0.00	0.00	58,949.00
A 1240.400-02	SUPT - CONTRACT		7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***241,862.00***	***0.00***	***241,862.00***	***0.00***	***0.00***	***241,862.00***
A 1310.150-05	BUS ADM - ADM SAL		141,438.00	0.00	141,438.00	0.00	0.00	141,438.00
A 1310.160-05	BUS ADM - N-INST		147,299.00	0.00	147,299.00	0.00	0.00	147,299.00
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	0.00	0.00	59,000.00
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1310.400-05	BUS ADM - CONTRACTUAL		115,775.00	0.00	115,775.00	0.00	25,327.24	90,447.76
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		58,165.00	0.00	58,165.00	0.00	0.00	58,165.00
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	0.00	28,179.00	0.00	0.00	28,179.00
A 1310.490-08	BUSINESS OFFICE - BOCES		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 1310....BUSINESS ADMINISTRATION		*	***581,056.00***	***0.00***	***581,056.00***	***0.00***	***25,327.24***	***555,728.76***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***0.00***	***0.00***	***40,000.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***0.00***	***0.00***	***4,200.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***0.00***	***0.00***	***210,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		113,744.00	0.00	113,744.00	0.00	0.00	113,744.00
A 1430.160-10	PERSL - NINST SAL		69,362.00	0.00	69,362.00	0.00	0.00	69,362.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	0.00	2,500.00	1,500.00
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		22,521.00	0.00	22,521.00	0.00	0.00	22,521.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430....PERSONNEL		*	***217,627.00***	***0.00***	***217,627.00***	***0.00***	***2,500.00***	***215,127.00***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***0.00***	***0.00***	***4,000.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,355,863.00	0.00	1,355,863.00	0.00	0.00	1,355,863.00
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	0.00	0.00	17,500.00
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 1620.400-01	OP PLNT - CONTRACTUAL		83,650.00	0.00	83,650.00	0.00	0.00	83,650.00
A 1620.405-01	OP PLNT - UTILITIES		1,013,872.00	0.00	1,013,872.00	0.00	0.00	1,013,872.00
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	0.00	500.00	0.00	0.00	500.00
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	0.00	154,765.00	0.00	43,377.67	111,387.33
A 1620....OPERATION OF PLANT		*	***2,807,250.00***	***0.00***	***2,807,250.00***	***0.00***	***43,377.67***	***2,763,872.33***
A 1621.160-01	MAINT - N-INST SALARIES		554,150.00	0.00	554,150.00	0.00	0.00	554,150.00
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 1621.165-01	MAINT-ADMINISTRATION SALARY		79,879.00	0.00	79,879.00	0.00	0.00	79,879.00
A 1621.200-01	MAINT - EQUIPMENT		66,000.00	975.00	66,975.00	0.00	5,275.00	61,700.00
A 1621.400-01	MAINT - CONTRACTUAL		277,700.00	0.00	277,700.00	0.00	13,572.82	264,127.18
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	0.00	117,000.00	0.00	0.00	117,000.00
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1621....MAINTENANCE OF PLANT		*	***1,156,329.00***	***975.00***	***1,157,304.00***	***0.00***	***18,847.82***	***1,138,456.18***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***0.00***	***0.00***	***25,000.00***
A 1680.490-08	BOCES - BOCES		694,000.00	0.00	694,000.00	0.00	0.00	694,000.00
A 1680....CENTRAL DATA PROCESSING		*	***694,000.00***	***0.00***	***694,000.00***	***0.00***	***0.00***	***694,000.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	0.00	236,331.00	43,669.00
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***0.00***	***236,331.00***	***43,669.00***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***0.00***	***45,000.00***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	0.00	3,671.81	81,328.19
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***0.00***	***3,671.81***	***81,328.19***
A 1981.490-08	ADM CHGE - BOCES		265,835.00	0.00	265,835.00	0.00	0.00	265,835.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***265,835.00***	***0.00***	***265,835.00***	***0.00***	***0.00***	***265,835.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 1989....UNCLASSIFIED		*	***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES		144,644.00	0.00	144,644.00	0.00	0.00	144,644.00
A 2010.152-04	CURR DEV-INST SUBS		21,205.00	0.00	21,205.00	0.00	0.00	21,205.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	0.00	0.00	28,340.00
A 2010.160-04	CURR DEV-N-INST SAL	34,122.00	0.00	34,122.00	0.00	0.00	34,122.00
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2010....CURRICULUM DEVEL & SUPERVISION *		***281,511.00***	***0.00***	***281,511.00***	***0.00***	***0.00***	***281,511.00***
A 2020.150-20	SUPVSN - INST SALARIES	101,648.00	0.00	101,648.00	0.00	0.00	101,648.00
A 2020.150-30	SUPVSN - INST SALARIES	135,458.00	0.00	135,458.00	0.00	0.00	135,458.00
A 2020.150-40	SUPVSN - INST SALARIES	188,438.00	0.00	188,438.00	0.00	0.00	188,438.00
A 2020.150-60	SUPVSN - INST SALARIES	285,832.00	0.00	285,832.00	0.00	0.00	285,832.00
A 2020.150-80	SUPVSN - INST SALARIES	116,390.00	0.00	116,390.00	0.00	0.00	116,390.00
A 2020.160-20	SUPVSN - N-INST SAL	57,224.00	0.00	57,224.00	0.00	0.00	57,224.00
A 2020.160-30	SUPVSN - N-INST SAL	52,648.00	0.00	52,648.00	0.00	0.00	52,648.00
A 2020.160-40	SUPVSN - N-INST SAL	71,888.00	0.00	71,888.00	0.00	0.00	71,888.00
A 2020.160-60	SUPVSN - N-INST SAL	91,808.00	0.00	91,808.00	0.00	0.00	91,808.00
A 2020.160-80	SUPVSN - N-INST SAL	65,888.00	0.00	65,888.00	0.00	0.00	65,888.00
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	0.00	0.00	3,726.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.400-20	SUPVSN - CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	0.00	0.00	128.00
A 2020.420-30	PRINTING	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	0.00	220.85	3,779.15
A 2020.430-20	SUPVSN - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.430-60	SUPVSN - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.430-80	SUPVSN - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL	150.00	0.00	150.00	0.00	0.00	150.00
A 2020.450-20	SUPVSN - SUPPLIES	8,038.00	0.00	8,038.00	0.00	0.00	8,038.00

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A 2020.450-30	SUPVSN - SUPPLIES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
A 2020.450-40	SUPVSN - SUPPLIES	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
A 2020.450-60	SUPVSN - SUPPLIES	15,200.00	0.00	15,200.00	0.00	0.00	15,200.00
A 2020....SUPERVISION-REGULAR SCHOOL	*	***1,236,514.00***	***0.00***	***1,236,514.00***	***0.00***	***220.85***	***1,236,293.15***
A 2060.400-05	RES PLAN-CONTRACTUAL	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
A 2060.490-08	RES PLAN-BOCES	131,351.00	0.00	131,351.00	0.00	0.00	131,351.00
A 2060....RESEARCH, PLANNING & EVALUAT	*	***151,351.00***	***0.00***	***151,351.00***	***0.00***	***20,000.00***	***131,351.00***
A 2070.400-10	INSERVICE TRAINING - CONTRACTUAL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2070.490-08	SPEC NEEDS - BOCES	84,694.00	0.00	84,694.00	0.00	0.00	84,694.00
A 2070....INSERVICE TRAINING-INSTRUCTION	*	***96,694.00***	***0.00***	***96,694.00***	***0.00***	***0.00***	***96,694.00***
A 2110.120-20	TEACHING - INST 1-6	1,558,341.00	0.00	1,558,341.00	0.00	0.00	1,558,341.00
A 2110.120-30	TEACHING - INST 1-6	1,125,440.00	0.00	1,125,440.00	0.00	0.00	1,125,440.00
A 2110.120-80	TEACHING - INST 1-6	1,894,903.00	0.00	1,894,903.00	0.00	0.00	1,894,903.00
A 2110.125-20	TEACHING - 4-6	644,272.00	0.00	644,272.00	0.00	0.00	644,272.00
A 2110.125-30	TEACHING - 4-6	773,978.00	0.00	773,978.00	0.00	0.00	773,978.00
A 2110.125-40	TEACHING - 4-6	576,106.00	0.00	576,106.00	0.00	0.00	576,106.00
A 2110.130-05	TEACHING - SEC 7-12	313,547.00	0.00	313,547.00	0.00	0.00	313,547.00
A 2110.130-06	TEACHING - SEC 7-12	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
A 2110.130-13	PHYS ED - TEACHING	21,700.00	0.00	21,700.00	0.00	0.00	21,700.00
A 2110.130-40	TEACHING - SEC 7-12	3,371,543.00	0.00	3,371,543.00	0.00	0.00	3,371,543.00
A 2110.130-60	TEACHING - SEC 7-12	4,909,226.00	0.00	4,909,226.00	0.00	0.00	4,909,226.00
A 2110.130-96	STEP STIPEND	226,350.00	0.00	226,350.00	0.00	0.00	226,350.00
A 2110.130-97	GITA INS STIPEND	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00
A 2110.130-98	GITA - RET CASH PAYMENT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.131-60	AAP PROGRAM	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
A 2110.140-05	TEACHING - INST SUBS	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.141-05	INST SUBS - NON-CERT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00
A 2110.145-05	SUBS - BUILDING BASED	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2110.160-20	TEACHING - N-INSTRUCT	24,207.00	0.00	24,207.00	0.00	0.00	24,207.00
A 2110.160-30	TEACHING - N-INSTRUCT	23,067.00	0.00	23,067.00	0.00	0.00	23,067.00
A 2110.160-40	TEACHING - N-INSTRUCT	84,924.00	0.00	84,924.00	0.00	0.00	84,924.00
A 2110.160-60	TEACHING - N-INSTRUCT	131,242.00	0.00	131,242.00	0.00	0.00	131,242.00
A 2110.160-80	TEACHING - N-INSTRUCT	30,719.00	0.00	30,719.00	0.00	0.00	30,719.00
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	0.00	32,662.00	0.00	0.00	32,662.00
A 2110.200-06	TEACHING - EQUIPMENT	24,560.00	0.00	24,560.00	0.00	7,122.00	17,438.00
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	0.00	3,612.00	0.00	0.00	3,612.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.200-20	TEACHING - EQUIPMENT	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
A 2110.200-30	TEACHING - EQUIPMENT	23,627.00	0.00	23,627.00	0.00	0.00	23,627.00
A 2110.200-40	TEACHING - EQUIPMENT	16,800.00	0.00	16,800.00	0.00	0.00	16,800.00
A 2110.200-60	EQUIPMENT	31,505.00	0.00	31,505.00	0.00	0.00	31,505.00
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	0.00	3,537.00
A 2110.400-05	TEACHING - CONTRACTUAL	263,370.00	0.00	263,370.00	0.00	35,000.00	228,370.00
A 2110.400-06	TEACHING - CONTRACTUAL	5,300.00	0.00	5,300.00	0.00	3,500.00	1,800.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	0.00	0.00	9,575.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.410-06	TEACHING - CONTRACTUAL	11,500.00	0.00	11,500.00	0.00	6,066.00	5,434.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.415-06	TEACHING - EQUIP REPAIR	10,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	0.00	0.00	638.00
A 2110.430-20	TEACHING - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	0.00	400.00	0.00	0.00	400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	0.00	0.00	2,339.00
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	0.00	0.00	1,035.00
A 2110.450-06	TEACHING - SUPPLIES	12,000.00	0.00	12,000.00	0.00	8,252.00	3,748.00
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-20	TEACHING - SUPPLIES	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	0.00	0.00	11,590.00
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	0.00	0.00	10,750.00
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	0.00	0.00	3,780.00
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	0.00	0.00	325.00
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	0.00	0.00	760.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	0.00	0.00	3,300.00
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	0.00	0.00	9,050.00
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	0.00	13,584.00	0.00	0.00	13,584.00
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	0.00	0.00	960.00
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	0.00	0.00	27,240.00
A 2110.470-40	TEACHING - TUITION	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	155,000.00	0.00	155,000.00	0.00	11,164.00	143,836.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	0.00	31,603.00	0.00	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	4,672.19	44,672.19	0.00	14,572.19	30,100.00
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	0.00	61,000.00	0.00	0.00	61,000.00
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
A 2110.490-08	TEACHING - BOCES SERVICES	316,000.00	0.00	316,000.00	0.00	0.00	316,000.00
A 2110....TEACHING-REGULAR SCHOOL	*	***17,780,167.00***	***4,672.19***	***17,784,839.19***	***0.00***	***90,676.19***	***17,694,163.00***
A 2250.150-09	SPECIAL ED - SUMMER SCHOOL SALAR	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2250.150-17	SP EDU - ADM SALARIES	3,333,712.00	0.00	3,333,712.00	0.00	0.00	3,333,712.00
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.160-17	SP EDU - N-INST SALARIES	750,259.00	0.00	750,259.00	0.00	0.00	750,259.00
A 2250.161-17	SP EDU - N-INST OVERTIME	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00
A 2250.400-17	SP EDU - CONTRACTUAL	560,000.00	0.00	560,000.00	0.00	1,500.00	558,500.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2250.440-17	SP EDU - LEGAL	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.472-17	TUITION-OTHER	1,367,000.00	0.00	1,367,000.00	0.00	0.00	1,367,000.00
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	***6,525,371.00***	***0.00***	***6,525,371.00***	***0.00***	***1,500.00***	***6,523,871.00***
A 2280.150-60	TEACHING - OC ED SEC	442,334.00	0.00	442,334.00	0.00	0.00	442,334.00
A 2280.400-62	OCC ED - CONTRACTUAL	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	0.00	0.00	1,632.00
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2280.450-63	OCC ED - SUPPLIES	36,600.00	0.00	36,600.00	0.00	0.00	36,600.00
A 2280.490-08	OCC ED - BOCES SER	880,000.00	0.00	880,000.00	0.00	0.00	880,000.00
A 2280....OCCUPATIONAL EDUCATION	*	***1,371,466.00***	***0.00***	***1,371,466.00***	***0.00***	***0.00***	***1,371,466.00***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	0.00	0.00	109,300.00
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	0.00	49,000.00	0.00	0.00	49,000.00
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	0.00	0.00	51,303.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	0.00	900.00	0.00	0.00	900.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	***237,703.00***	***0.00***	***237,703.00***	***0.00***	***0.00***	***237,703.00***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	78,857.00	0.00	78,857.00	0.00	0.00	78,857.00
A 2610.150-30	LIV/AV ADM SAL	66,921.00	0.00	66,921.00	0.00	0.00	66,921.00
A 2610.150-40	LIB/AV ADM SAL	95,550.00	0.00	95,550.00	0.00	0.00	95,550.00
A 2610.150-60	LIB/AV ADM SAL	85,060.00	0.00	85,060.00	0.00	0.00	85,060.00
A 2610.150-80	LIB/AV ADM SAL	71,212.00	0.00	71,212.00	0.00	0.00	71,212.00
A 2610.160-20	LIB/AV N-INST SAL	27,140.00	0.00	27,140.00	0.00	0.00	27,140.00
A 2610.160-30	LIB/AV N-INST SAL	34,389.00	0.00	34,389.00	0.00	0.00	34,389.00
A 2610.160-40	LIB/AV N-INST SAL	28,055.00	0.00	28,055.00	0.00	0.00	28,055.00
A 2610.160-60	LIB/AV N-INST SAL	29,901.00	0.00	29,901.00	0.00	0.00	29,901.00
A 2610.160-80	LIB/AV N-INST SAL	29,155.00	0.00	29,155.00	0.00	0.00	29,155.00
A 2610.160-90	LIB/AV NON-INST_SAL	44,334.00	0.00	44,334.00	0.00	0.00	44,334.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00
A 2610.200-90	EQUIPMENT TECH/AV	28,169.00	0.00	28,169.00	0.00	0.00	28,169.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	0.00	0.00	2,730.00
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	0.00	0.00	1,519.00
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	0.00	420.64	3,037.36
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	0.00	0.00	3,458.00
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	0.00	1,820.00	0.00	0.00	1,820.00
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	0.00	2,745.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	0.00	2,550.00	0.00	0.00	2,550.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	1,000.00	3,300.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	0.00	125,437.00	0.00	0.00	125,437.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***788,195.00***	***0.00***	***788,195.00***	***0.00***	***1,420.64***	***786,774.36***
A 2630.150-90	COMPUTER ASST-ADM SAL	94,984.00	0.00	94,984.00	0.00	0.00	94,984.00
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	232,807.00	0.00	232,807.00	0.00	0.00	232,807.00
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.200-90	COMPUTER ASST - EQUIPMENT	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	0.00	51,674.00	0.00	0.00	51,674.00
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	37,900.00	0.00	37,900.00	0.00	1,500.00	36,400.00
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2630.490-08	COMPUTER ASST-BOCES	494,283.00	0.00	494,283.00	0.00	0.00	494,283.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***1,034,746.00***	***0.00***	***1,034,746.00***	***0.00***	***1,500.00***	***1,033,246.00***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	69,096.00	0.00	69,096.00	0.00	0.00	69,096.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***69,496.00***	***0.00***	***69,496.00***	***0.00***	***0.00***	***69,496.00***
A 2810.150-40	GUIDANCE SEC	208,930.00	0.00	208,930.00	0.00	0.00	208,930.00
A 2810.150-60	GUIDANCE SEC	373,949.00	0.00	373,949.00	0.00	0.00	373,949.00
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2810.160-40	GUIDANCE N-INST SAL	68,971.00	0.00	68,971.00	0.00	0.00	68,971.00
A 2810.160-60	GUIDANCE N-INST SAL	75,465.00	0.00	75,465.00	0.00	0.00	75,465.00
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	0.00	0.00	800.00
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	100.00	0.00	100.00	0.00	0.00	100.00
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2810.425-60	HS GUIDANCE - MISC	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	0.00	0.00	850.00
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2810....GUIDANCE-REGULAR SCHOOL	*	***746,165.00***	***0.00***	***746,165.00***	***0.00***	***0.00***	***746,165.00***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	301,053.00	0.00	301,053.00	0.00	0.00	301,053.00
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	545.00	355.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***458,278.00***	***0.00***	***458,278.00***	***0.00***	***545.00***	***457,733.00***
A 2825.490-08	SOC WORK - BOCES SER	655.00	0.00	655.00	0.00	0.00	655.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***655.00***	***0.00***	***655.00***	***0.00***	***0.00***	***655.00***
A 2830.150-14	PUPIL SER-ADM SAL	535,069.00	0.00	535,069.00	0.00	0.00	535,069.00
A 2830.160-14	NON-INSTRUCTIONAL	64,985.00	0.00	64,985.00	0.00	0.00	64,985.00
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***603,054.00***	***0.00***	***603,054.00***	***0.00***	***0.00***	***603,054.00***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	0.00	0.00	37,438.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	0.00	0.00	765.00
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***0.00***	***143,053.00***	***0.00***	***0.00***	***143,053.00***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	0.00	0.00	315,075.00
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00
A 2855.200-12	ATHLETICS-EQUIPMENT	35,000.00	0.00	35,000.00	0.00	18,995.00	16,005.00
A 2855.400-12	ATHLETICS-CONTRACTUAL	128,300.00	30.56	128,330.56	0.00	30.56	128,300.00
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	571.00	1,571.00	0.00	571.00	1,000.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	0.00	2,320.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
A 2855.490-08	ATHLETICS-BOCES SER	5,101.00	0.00	5,101.00	0.00	0.00	5,101.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***553,796.00***	***601.56***	***554,397.56***	***0.00***	***19,596.56***	***534,801.00***
A 5510.160-03	TRANS-N-INST SAL	1,703,297.00	0.00	1,703,297.00	0.00	0.00	1,703,297.00
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	283,847.00	0.00	283,847.00	0.00	0.00	283,847.00
A 5510.165-03	TRANSPORTATION ADMIN SALARY	73,314.00	0.00	73,314.00	0.00	0.00	73,314.00
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	0.00	2,000.00	11,300.00
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	0.00	35,540.00	51,460.00
A 5510.415-03	TRANS-EQUIP REPAIR	22,850.00	0.00	22,850.00	0.00	11,800.00	11,050.00
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	0.00	3,580.00	0.00	2,041.00	1,539.00
A 5510.450-03	TRANS-SUPPLIES	140,161.00	0.00	140,161.00	0.00	86,500.00	53,661.00
A 5510.451-03	TRANS-GASOLINE	228,500.00	0.00	228,500.00	0.00	150,000.00	78,500.00
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	0.00	0.00	1,224.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,557,348.00***	***0.00***	***2,557,348.00***	***0.00***	***287,881.00***	***2,269,467.00***
A 5530.405-03	BUS GAR-UTILITIES	72,750.00	0.00	72,750.00	0.00	0.00	72,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	0.00	250.00	650.00
A 5530....GARAGE BUILDING	*	***79,650.00***	***0.00***	***79,650.00***	***0.00***	***250.00***	***79,400.00***
A 5540.400-03	CONTRACTED TRANSPORTATION	150,000.00	0.00	150,000.00	0.00	100,000.00	50,000.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***150,000.00***	***0.00***	***150,000.00***	***0.00***	***100,000.00***	***50,000.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***0.00***	***0.00***	***17,045.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,109,583.00	0.00	1,109,583.00	0.00	0.00	1,109,583.00
A 9010....STATE RETIREMENT	*	***1,109,583.00***	***0.00***	***1,109,583.00***	***0.00***	***0.00***	***1,109,583.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,658,953.00	0.00	2,658,953.00	0.00	0.00	2,658,953.00
A 9020....TEACHERS' RETIREMENT	*	***2,658,953.00***	***0.00***	***2,658,953.00***	***0.00***	***0.00***	***2,658,953.00***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,404,786.00	0.00	2,404,786.00	0.00	0.00	2,404,786.00
A 9030....SOCIAL SECURITY	*	***2,404,786.00***	***0.00***	***2,404,786.00***	***0.00***	***0.00***	***2,404,786.00***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	0.00	515,027.00	72,973.00
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***0.00***	***515,027.00***	***72,973.00***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	0.00	80,010.00	0.00	0.00	80,010.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***0.00***	***80,010.00***	***0.00***	***0.00***	***80,010.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	8,078,923.00	0.00	8,078,923.00	0.00	3,241,058.75	4,837,864.25
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	0.00	117,800.00	55,475.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,252,198.00***	***0.00***	***8,252,198.00***	***0.00***	***3,358,858.75***	***4,893,339.25***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***0.00***	***0.00***	***425,000.00***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,505,000.00	0.00	2,505,000.00	0.00	0.00	2,505,000.00
A 9711.700-05	SB SCH CONST-INTEREST	1,918,210.00	0.00	1,918,210.00	0.00	0.00	1,918,210.00
A 9711....	*	***4,423,210.00***	***0.00***	***4,423,210.00***	***0.00***	***0.00***	***4,423,210.00***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	664,987.00	0.00	664,987.00	0.00	0.00	664,987.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	40,368.00	0.00	40,368.00	0.00	0.00	40,368.00
A 9722....	*	***705,355.00***	***0.00***	***705,355.00***	***0.00***	***0.00***	***705,355.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9731....	*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.930-05	TRANS SCH FOOD SERVICE FUND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID	*	***100,000.00***	***0.00***	***100,000.00***	***0.00***	***0.00***	***100,000.00***
A 9950.900-05	TRANS TO CAPITAL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9950....	TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
GRAND TOTALS			62,481,712.00	6,248.75	62,487,960.75	0.00	4,727,531.53	57,760,429.22

Report Completed 10:23 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160-00	LUNCH NON INST BUS. ADM. GEN		470,000.00	0.00	470,000.00	0.00	0.00	470,000.00
C 2860.160-99	LUNCH - ST STEPHENS		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
C 2860.200-00	LUNCH EQUIPMENT		40,000.00	0.00	40,000.00	0.00	700.00	39,300.00
C 2860.400-00	LUNCH CONTRACTUAL		15,000.00	0.00	15,000.00	0.00	6,200.00	8,800.00
C 2860.409-00	OTHER CONTRACTUAL		20,000.00	0.00	20,000.00	0.00	2,600.00	17,400.00
C 2860.410-00	LUNCH CONT EXP		400,000.00	0.00	400,000.00	0.00	347,400.00	52,600.00
C 2860.450-00	LUNCH-SUPPLIES		20,000.00	0.00	20,000.00	0.00	16,100.00	3,900.00
C 2860....		*	***985,000.00***	***0.00***	***985,000.00***	***0.00***	***373,000.00***	***612,000.00***
C 9030.800-00	SOCIAL SECURITY		38,000.00	0.00	38,000.00	0.00	0.00	38,000.00
C 9030.800-99	SOC SECURITY - ST STEPHENS		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
C 9030....		*	***40,000.00***	***0.00***	***40,000.00***	***0.00***	***0.00***	***40,000.00***
C 9060.800-00	HOSP/MED/DENTAL		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
C 9060....		*	***150,000.00***	***0.00***	***150,000.00***	***0.00***	***0.00***	***150,000.00***
GRAND TOTALS			***1,175,000.00***	***0.00***	***1,175,000.00***	***0.00***	***373,000.00***	***802,000.00***

Report Completed 10:23 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: July 9, 2018

Agenda Item: Legal – Attorney Rates for 2018-2019

Board Action Required: ☐

For Information Only: ☒

Detail: The District has received the rates for 2018-2019 for the District legal counsel, Hodgson Russ LLP. Hourly rates along with special hourly rates are outlined in the attached letter.

Prepared By: Richard A. Hitzges, Ed.D.
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Jeffrey F. Swiatek
Partner
Direct Dial: 716.848.1449
Facsimile: 716.819.4668
jswiatek@hodgsonruss.com

Hodgson Russ LLP
ATTORNEYS

May 25, 2018

RECEIVED
MAY 29 2018
Superintendent's Office

Brian Graham
Superintendent of Schools
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Re: Rates for 2018-19

Dear Superintendent Graham:

We are writing, as we do annually, to confirm our arrangements and rates for legal services for the upcoming school year. Effective July 1, 2018, our hourly rates will be $267 for our partners, $253 for our senior associates, $229 for our associates and $121 for our legal assistants. To the extent that we use law clerks, we will bill them at $177 per hour. This represents an average increase of approximately 2%.

We will continue to have special hourly rates for environmental and specialized tax and securities matters, as we have in the past. The hourly rate for such work will be $324, which also represents an approximate 2% increase. We will continue to charge for our bond counsel services on a fixed fee basis to provide the predictability necessary for District borrowing, with the fee arrangements being spelled out separately in advance and payments being due when the projects are authorized and when the bonds or notes are subsequently sold. We will also continue to evaluate litigated matters, including complex administrative hearings, on a case-by-case basis to determine an appropriate rate.

The other terms of our current engagement by the District will also remain in effect.

Over the years we have considered it a great privilege to represent the District, and we value the relationships we have had and continue to have with the Board and Administration. We take great pride in the efficiency and effectiveness of the services we provide, and the contributions we believe we make to the operation of your District and to the educational community.

We look forward to continuing our work with the District during the upcoming school year. Should you have any questions about this letter, or if there is any aspect of our work with the District that you would like to discuss, please contact me or any other member of our Education Law Practice.

THE HODGSON RUSS EDUCATION LAW PRACTICE GROUP, By:

Jeffrey F. Swiatek
Practice Group Leader

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: July 9, 2018

Agenda Item: Capital Project Bid – Phase IV

Board Action Required: ☒

For Information Only: ☐

Detail: Shawn Wright of Young & Wright Architects will be presenting the results of the bids for Phase IV of the Capital Project.

After the presentation and Board of Education discussion, approval of the recommended contractor's bids presented will be requested.

Prepared By: Richard A. Hitzges, Ed.D
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island CSD
Capital Improvement Project – Phase 4
Bid Results

July 9, 2018

Agenda

- Introductions
- Bid Results
- Review of Alternates
- Budget Summary

Phase 4 Bid Results

Site Contractor 201

Bid Bond	Non-Collusive Affidavit	Addendum #1	Company	Base Bid	ADD ALTERNATED SC-ALT-01 CONCRETE SLAB @ TOILETS	ADD ALTERNATED SC-ALT-02 FLAT WORK AT BASEBALL FIELDS	ADD ALTERNATED SC-ALT-03 PARKING LOT	ADD ALTERNATED SC-ALT-04 FLAT WORK @ SOFTBALL AND BLEACHERS	TOTAL
X	X	X	A-1 LAND CARE	$ 697,984.83	$ 11,075.00	$ 10,500.00	$ 75,000.00	$ 47,250.00	$ 841,809.83
X	X	X	ANASTASI TRUCKING	$ 823,000.00	$ 26,000.00	$ 27,000.00	$ 55,000.00	$ 76,000.00	$ 1,007,000.00
X	X	X	INGALLS SITE DEVELOPMENT	$ 609,700.00	$ 21,400.00	$ 23,500.00	$ 60,400.00	$ 68,700.00	$ 783,700.00
X	X	X	LOUIS DEL PRINCE & SONS	$ 591,000.00	$ 23,000.00	$ 26,100.00	$ 70,800.00	$ 70,700.00	**$ 781,600.00**

General Contractor 202

Bid Bond	Non-Collusive Affidavit	Addendum #1	Company	Base Bid	ADD ALTERNATED GC-ALT-01 Library Heating & Cooling	ADD ALTERNATED GC-ALT-02 Computer Lab Heating & Cooling	ADD ALTERNATED GC-ALT-03 Roller Shades	ADD ALTERNATED GC-ALT-04 Vinyl Graphic	TOTAL
X	X	X	SICOLI CONSTRUCTION	$ 134,400.00	$ 77,500.00	$ 46,500.00	$ 2,900.00	$ 3,700.00	**$ 265,000.00**
X	X	X	WILLETT BUILDERS	$ 152,000.00	$ 65,900.00	$ 49,000.00	$ 2,500.00	$ 5,000.00	$ 274,400.00

Mechanical Contractor 203

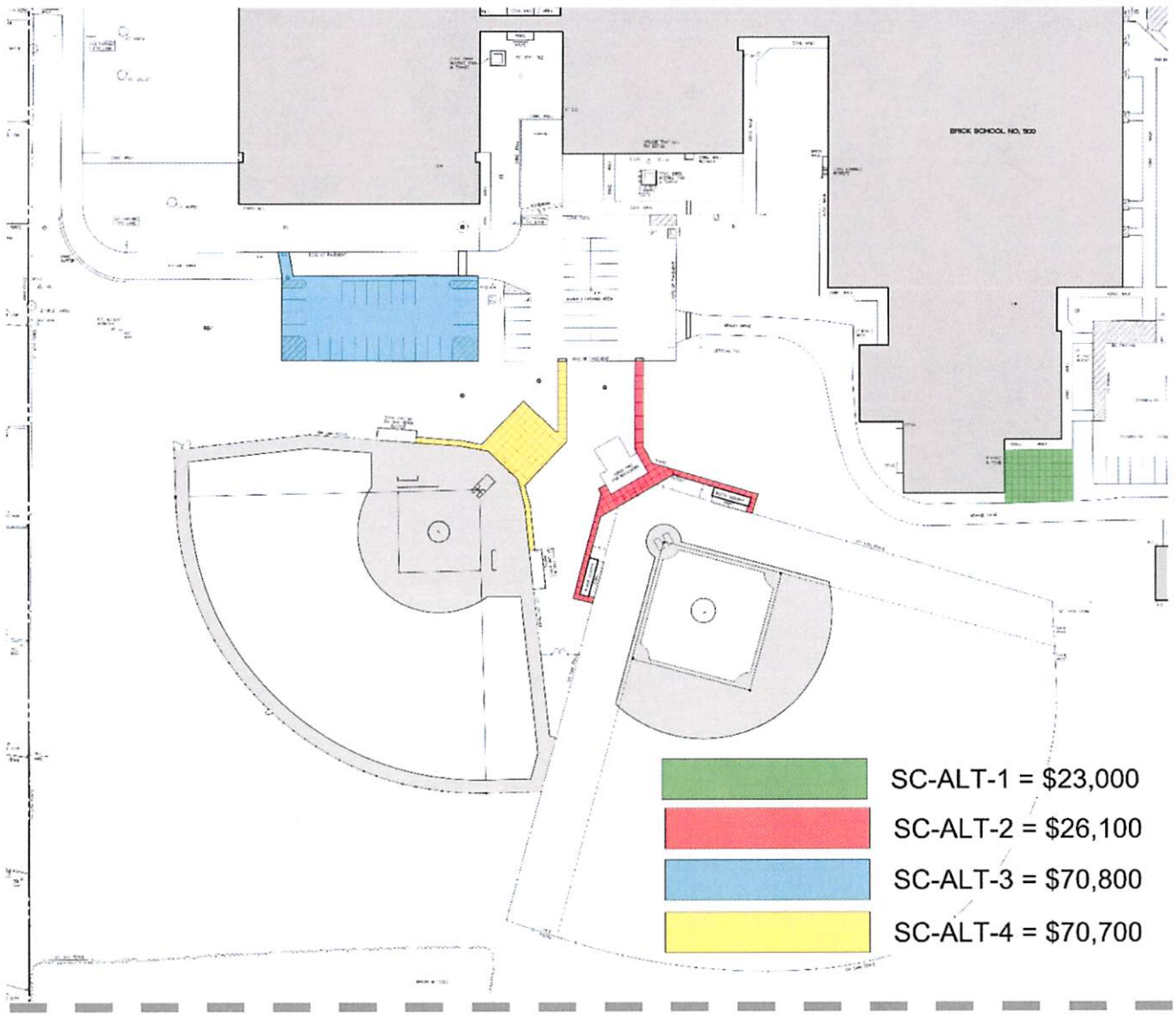
Bid Bond	Non-Collusive Affidavit	Addendum #1	Company	Base Bid	ADD ALTERNATED MC-ALT-01 Library Heating & Cooling	ADD ALTERNATED MC-ALT-02 Computer Lab Heating & Cooling	TOTAL
X	X	X	D.V. BROWN & ASSOCIATES	$ 15,000.00	$ 188,400.00	$ 119,400.00	$ 322,800.00
X	X	X	JOHN W. DANFORTH	$ 8,500.00	$ 206,000.00	$ 93,000.00	**$ 307,500.00**

Electrical Contractor 204

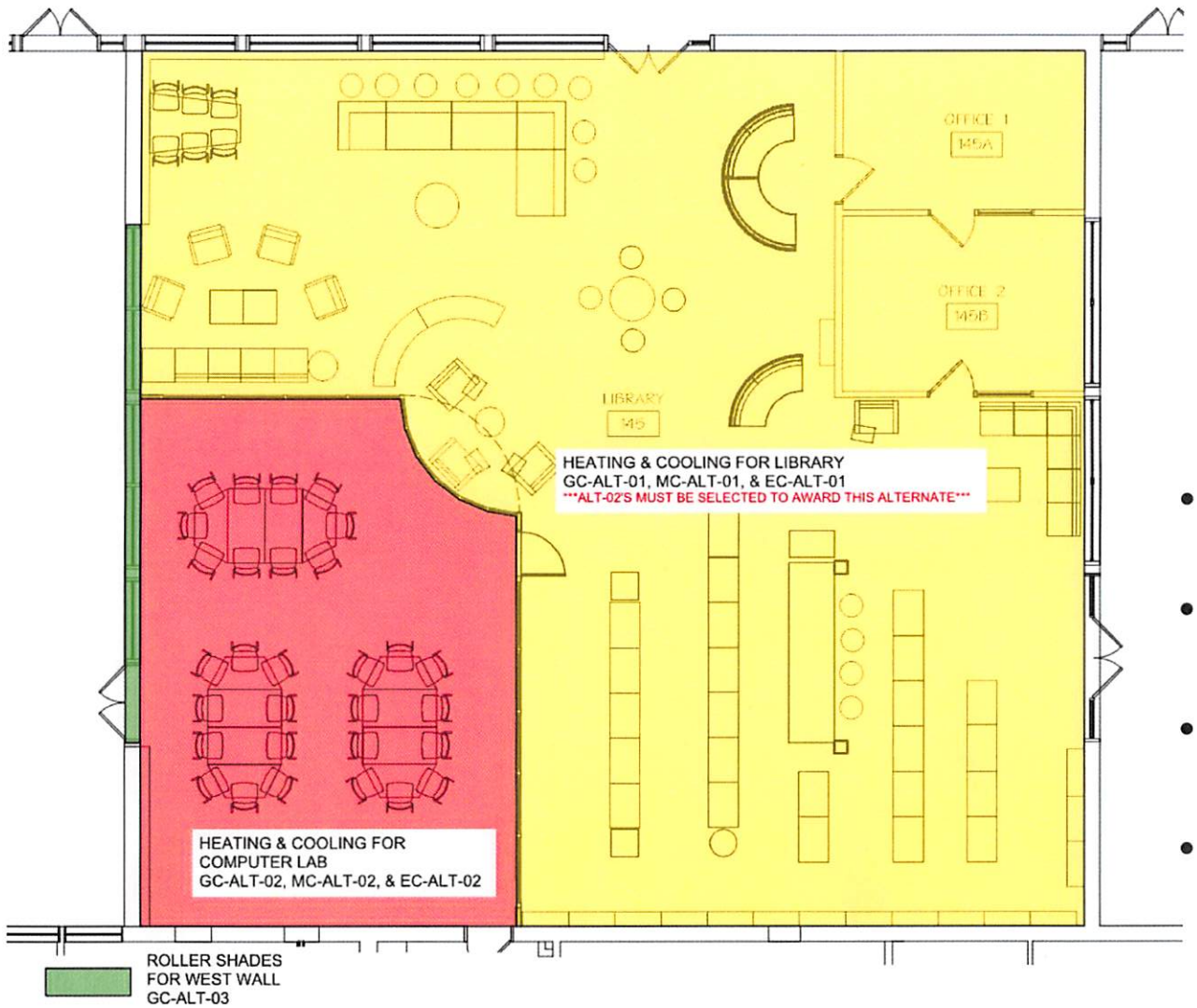
Bid Bond	Non-Collusive Affidavit	Addendum #1	Company	Base Bid	ADD ALTERNATED EC-ALT-01 Library Heating & Cooling	ADD ALTERNATED EC-ALT-02 Computer Lab Heating & Cooling	TOTAL
X	X	X	WEYDMAN ELECTRIC	$ 33,500.00	$ 14,500.00	$ 14,900.00	**$ 62,900.00**
X	X	X	INDUSTRIAL POWER & LIGHTING	$ 31,900.00	$ 21,000.00	$ 15,000.00	$ 67,900.00

***NOTE: Low electrical bidder changes if Base bid and/or only Alt 2 are selected

H.S. Baseball and Softball Field – Site Alternates



High School Library – Alternates





PROVIDE (2) VINYL LOGOS
ON STORE FRONT
GC-ALT-04

- Heating & Cooling for Computer Lab = $154,400
- Heating & Cooling for Library = $298,000
- Roller window shades = $2,900
- Vinyl District Logo on storefront = $3,700

Budget Summary

Summary

	Description	Budget	Estimate	Actual to date
A.	General Construction			$ 134,400.00
B.	HVAC			$ 8,500.00
C.	Plumbing		$ -	$ -
D.	Electric - IPL			$ 31,900.00
F.	Other		$ -	$ -
	SUBTOTAL BUILDING COSTS	**$ 140,000.00**	**$ 88,000.00**	**$ 174,800.00**
	Site Work	$ 645,000.00	$ 604,000.00	$ 591,000.00
G.	**TOTAL Construction COSTS**	**$ 785,000.00**	**$ 692,000.00**	**$ 765,800.00**
	INCIDENTALS			
H.	Total Architect Fee High School			$ 80,000.00
	Total Architect Fee Sidway			$ 13,000.00
I.	Total Construction Management Fee			$ 63,000.00
J.	Total Legal Fee			$ 1,000.00
K.	Total General Administration Fee High School			$ 10,350.00
	Total General Administration Fee Sidway			$ 5,500.00
	Site Survey at High school and Sidway			$ 33,500.00
	SED Third party review			$ 7,700.00
L.	Total Insurance Fee			$ 11,300.00
M.	Total Site Purchase Price			
N.	Total Site Development (included above)			
O.	Total Utilities, Service & Sewage			
P.	Total Furniture & Equipment Cost			
	Construction Contingency (5%)			
Q.	Total Incidental Reserve/Construction Contingency			$ 50,000.00
R.	**TOTAL INCIDENTAL COSTS (H-Q Inclusive)**	$ -	$ 114,835.00	$ 275,350.00

GRAND TOTAL (BASE BID ONLY)	**$ 785,000.00**	**$ 806,835.00**	**$ 1,041,150.00**
REFERENDUM AMOUNT	**$ 785,000.00**	**$ 785,000.00**	**$ 785,000.00**
TOTAL UNDER / (OVER) BUDGET	$ -	**$ (21,835.00)**	**$ (256,150.00)**

Project Alternates			
HVAC FOR COMPUTER ROOM		$ 97,000.00	$ 154,500.00
HVAC FOR REMAINDER OF LIBRARY - Recommend Move to next project		$ 228,500.00	$ -
LIBRARY ROLLER SHADES		$ 2,100.00	$ 2,900.00
VINYL GRAPHIC AT STORE FRONT		$ 3,200.00	$ 3,700.00
CONCRETE PAD AT TOILETROOMS		$ 24,000.00	$ 23,000.00
SIDEWALKS TO BASEBALL FIELD		$ 23,000.00	$ 28,100.00
PARKING LOT		$ 73,000.00	$ 70,800.00
SOFTBALL SIDEWALKS AND BLEACHERS		$ 37,000.00	$ 70,700.00
Total Alternates	$ -	$ 487,800.00	$ 353,700.00

GRAND TOTAL WITH ALL ALTERNATES	**$ 785,000.00**	**$ 1,294,635.00**	**$ 1,394,850.00**
TOTAL FUNDS AVAILABLE FROM CLOSEOUT OF PAST PROJECTS			**$ 1,482,428.53**



Questions

IX. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report
    c. PPS – Field Trips for Life Skills Summer School Program – MS and HS

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	July 09, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 1 page + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
06/27/2018	07/09/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/03/2018	06/30/2019
Special Education Itinerant Services	09/03/2018	06/30/2019
Speech/Language Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
06/19/2018	07/09/2018	Committee on Preschool Special Education / Initial Eligibility Determination Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019

BOE Info: 18-19 Fall Speech 1:1, 2x30 min/week @ Preschool

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	July 9, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 2017/18: 1 Pages + Cover Sheet 2018/19: 9 Pages + Cover Sheet
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

2017-2018

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible for CSE; eligible for 504 as of 9/2018 to include: program mods and testing accommodations.

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Subcommittee on Special Education / Manifestation Determination	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Language Arts	09/26/2017	06/21/2018
Special Class - Math	09/26/2017	06/21/2018
Special Class - Social Studies	09/26/2017	06/21/2018
Special Class - Science	09/26/2017	06/21/2018

BOE Info: Not a manifestation of disability; no changes to IEP

2018-2019

SCHOOL YEAR

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
06/07/2018	07/09/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/07/2018	06/14/2019

BOE Info: ICT ELA, Math, Science, Social Studies; Counseling

Student: 'Board of Education Copy' **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision
06/12/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: ICT ELA, Math, Social Studies, Science

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
06/12/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019

Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Counseling	09/16/2018	06/11/2019

BOE Info: Counseling; Special Class Math, English, Social Studies, Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
06/12/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Viking Study Hall)	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Special Class VSH; Counseling

Student: 'Board of Education Copy' **Grade:** Kdg.

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Committee on Special Education / Reevaluation CPSE to CSE Transition	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Occupational Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	06/14/2019
Counseling	09/17/2018	06/14/2019

BOE Info: Special Class 8:1+1; OT; Counseling 1:1 and 5:1

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/17/2018	06/14/2019
Occupational Therapy	09/17/2018	06/14/2019

BOE Info: Speech; ICT ELA and Math; OT 1:1 and 2:1

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/14/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible for CSE; refer for Speech/Language Evaluation in Fall 2018.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
06/18/2018	07/09/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Counseling	09/05/2018	06/25/2019

BOE Info: Eligible for CSE services to include: ICT ELA and ICT Math, Clg, Program Mods and Testing Accommodations

Student: 'Board of Education Copy' **Grade:**

Meeting Date	BOE Date	Committee / Reason	Decision
06/18/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible for CSE; Continue RtI services and Speech Improvement Services.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
06/18/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: ICT ELA and Math; Speech

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
06/19/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019

BOE Info: ICT ELA and Math; Speech

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Physical Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019
Music Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/07/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Music Therapy	07/03/2018	08/13/2018

BOE Info: Change transportation needs to small bus, bus with aide

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Vision Services	09/05/2018	06/25/2019

BOE Info: Add vision services

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Program Review	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	09/04/2018	06/20/2019

BOE Info: Change Programming to CT Indirect at Erie 1 BOCES Twilight.

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Counseling	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/07/2019
Counseling	07/09/2018	08/17/2018
Counseling	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Parent Counseling and Training	07/09/2018	08/17/2018

BOE Info: Adjust summer services to OT 1 x 30 I, PCT 1 x 120 minutes monthly, 5 1/2 hours school day, PE 12:1:2

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - Language Arts	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Counseling	09/15/2018	06/11/2019
Counseling	07/09/2018	08/17/2018

BOE Info: Change Placement from Randolph to Veronica Connor Middle School with Special Class 8:1+1 ELA, Math, Social Studies, Science; Counseling

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Occupational Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	09/05/2018	06/25/2019
Music Therapy	09/05/2018	06/25/2019
Occupational Therapy	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018

BOE Info: Add Music Therapy

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Add Air Conditioner

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
06/20/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Counseling	09/17/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Add OT 7x/mo

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
06/21/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2018	06/26/2019
Special Class	07/09/2018	08/17/2019
Occupational Therapy	09/06/2018	06/26/2019
Physical Therapy	09/06/2018	06/26/2019
OT/PT Cotreat	09/06/2018	06/26/2019
Speech/Language Therapy	09/06/2018	06/26/2019
Chest PT	09/06/2018	06/26/2019
Physical Therapy - Aquatic	09/06/2018	06/26/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Chest PT	07/09/2018	08/17/2019
Physical Therapy	07/09/2018	08/17/2018
OT/PT Cotreat	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2019
Personal Aide	07/09/2018	06/26/2019
Physical Therapy Consultation	07/09/2018	06/26/2019

BOE Info: Change program to School #84, 12:1:1 + 3:1 special class from 9/6/2018 - 6/26/2019

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
06/21/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/06/2018	06/26/2019
Special Class	07/09/2018	08/17/2018

Chest PT	09/06/2018	06/26/2019
Speech/Language Therapy	09/06/2018	06/26/2019
Occupational Therapy	09/06/2018	06/26/2019
Physical Therapy	09/06/2018	06/26/2019
OT/PT Cotreat	09/06/2018	06/26/2019
Physical Therapy - Aquatic	09/06/2018	06/26/2019
Speech/Language Therapy	07/09/2018	08/17/2018
Occupational Therapy	07/09/2018	08/17/2018
Physical Therapy	07/09/2018	08/17/2018
Chest PT	07/09/2018	08/17/2018
OT/PT Cotreat	07/09/2018	08/17/2018
Physical Therapy - Aquatic	07/09/2018	08/17/2018
Personal Aide	07/09/2018	06/26/2019
Physical Therapy Consultation	07/09/2018	06/21/2019

BOE Info: Change placement for 2018-19 school year to School#84, 12:1:3:1 classroom, change dates of program to 9/6/2018 - 6/26/2019

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
06/21/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Occupational Therapy	09/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	06/07/2019
Speech/Language Therapy	07/03/2018	08/13/2018
Occupational Therapy	07/03/2018	08/13/2018
Personal Aide	07/03/2018	08/13/2018

BOE Info: Change Summer Special Class from 8:1+1 to 6:1+1. BOCES does not offer 6:1+1 in summer.

Student: 'Board of Education Copy' **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision
06/25/2018	07/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

Consultant Teacher Services	07/03/2018	08/13/2018

BOE Info: Add Summer School

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
06/26/2018	07/09/2018	Subcommittee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	09/17/2018	06/14/2019

BOE Info: Programmed for 18-19 school year - ICT ELA and Math; Speech 7x/mo

Student: 'Board of Education Copy' **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision
07/09/2018	07/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: July 9, 2018

Agenda Item: PPS

Board Action Required: ☒

For Information Only: ☐

Detail: Field trip requests for Life Skills Summer School program – MS and HS

Fort Niagara State Park – July 13
Lion's Club Picnic – July 18
Island Fun Center/Adrian's – July 20
Reservoir Park – July 27
Buffalo Zoo – Aug. 3
Niagara Community Center – Aug. 10

Prepared by: Cheryl Cardone
Director of Pupil Personnel Services

Dr. Brian Graham
Superintendent of Schools

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Fort Niagara State Park

Departure 7/13/18 (Date) 10:45 am (Time) Grand Island High School → Fort Niagara State Park (Location)

Return 7/13/18 (Date) 2:15 pm (Time) Grand Island High School (Location)

Number of participating staff 3 (16 with MS) Name(s) Ashley Digati, Krystina Briggs, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 42 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- discussing appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- nature trail exploration & seasonal nature center available
- social interaction for swimming & playing field use

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- science, special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone / Ashley Digati

TRIP DATE July 13, 2018 DESTINATION Fort Niagara State Park

PURPOSE OR EVENT Fort Niagara State Park - recreational time

TIME BUS IS NEEDED AT SCHOOL 10:35 am TIME BUS WILL DEPART SCHOOL 10:45 am

PLACE OF DEPARTURE GIHS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:45 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:15 pm

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS (and aides) 2 (6 total w/ MS) CHAPERONES -

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Cheryl Cardone 6/29/18

Signature **Date**

Comments: _____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

Signature **Date**

Comments: _____

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Lion's Club Picnic - Buffalo Launch Club

Departure July 18, 2018 (Date) 9:50 am (Time) GIHS → Buffalo Launch Club (Location)

Return July 18, 2018 (Date) 2:15 pm (Time) Grand Island High School (Location)

Number of participating staff 3 (6 w/ MS) Name(s) Ashley Digati, Krystina Briggs, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 13 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- discussing appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- discovery of interests - boat rides, pony rides, magicians, music, baton twirlers, face painting, Sabretooth, GI Fire Dept.
- social interactions

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone, Ashley Digati

TRIP DATE July 18, 2018 DESTINATION Buffalo Launch Club

PURPOSE OR EVENT Lion's Club Picnic - Buffalo Launch Club

TIME BUS IS NEEDED AT SCHOOL 9:40 am TIME BUS WILL DEPART SCHOOL 9:50 am

PLACE OF DEPARTURE GIHS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 2 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:10 pm

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS (and aides) 2 (6 total w/ MS) CHAPERONES -

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature: Cheryl Cardone Date: 4/29/18

Comments:

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

Signature _____ Date _____

Comments:

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Island Fun Center / Adrian's

Departure 7/20/18 (Date) 10:50 am (Time) Grand Island High School (Location)

Return 7/20/18 (Date) 2:00 pm (Time) Grand Island High School (Location)

Number of participating staff 3 (6 w/ MS) Name(s) Ashley Digati, Krystina Briggs, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 5 miles

Are substitutes needed? NO

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- to assist with appropriate community social & eating skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- discussing appropriate community behaviors & ways to enhance appropriate social skills within another
- rules of mini golf

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- mini golf play
- Walking in the community
- social interaction & public eating behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- Special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone / Ashley Digati

TRIP DATE July 20, 2018 DESTINATION Island Fun Center / Adrian's

PURPOSE OR EVENT Community behaviors. eating in public, social skills

TIME BUS IS NEEDED AT SCHOOL 10:40 am TIME BUS WILL DEPART SCHOOL 10:50 am

PLACE OF DEPARTURE GIHS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND Pick up at Adrian's at 1:50 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00 pm

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS 2 (6 total w/ MS) (and aides) CHAPERONES -

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None - walking from Island Fun Center to Adrian's

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

C Cardone 6/29/18

Signature **Date**

Comments: _____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____

Signature **Date**

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Reservoir Park

Departure 7/27/18 (Date) 9:45 am (Time) Grand Island High School (Location)

Return 7/27/18 (Date) 2:00 pm (Time) Grand Island High School (Location)

Number of participating staff 2 (5 w/ MS) Name(s) Krystina Briggs, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 20 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- discussing appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- nature trail exploration
- social interaction for swimming & playing field use

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- science, special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone / Ashley Dignati

TRIP DATE July 27, 2018 DESTINATION Reservoir Park

PURPOSE OR EVENT recreational time

TIME BUS IS NEEDED AT SCHOOL 9:30 am TIME BUS WILL DEPART SCHOOL 9:45 am

PLACE OF DEPARTURE GIHS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00 pm

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS (and aides) 2 (5 total w/ MS) CHAPERONES –

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved _____ Not Approved _____

Cheryl Cardone — 6/29/18

Signature **Date**

Comments:

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

Signature **Date**

Comments:

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Buffalo Zoo

Departure 8/3/18 (Date) 10:00am (Time) GIHS (Location)

Return 8/3/18 (Date) 2:00 pm (Time) GIHS (Location)

Number of participating staff 2 (5 w/ MS) Name(s) Krystina Briggs, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 26 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- animal knowledge & care
- appropriate community & social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- learning about animals & their habitats
- discussing appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- animal knowledge & care
- social interactions
- community behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone / Ashley Digati

TRIP DATE Aug. 3, 2018 DESTINATION Buffalo Zoo

PURPOSE OR EVENT Buffalo Zoo - special education summer school trip

TIME BUS IS NEEDED AT SCHOOL 9:45 am TIME BUS WILL DEPART SCHOOL 10:00 am

PLACE OF DEPARTURE GIHS ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00 pm

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS (and aides) 2 (5 total w/ MS) CHAPERONES -

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

C A Cardone — 4/29/18

Signature **Date**

Comments: _____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____

Signature **Date**

Comments:

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Ashley Digati

Destination Niagara Community center

Departure 8/10/18 (Date) _____ (Time) GIHS (Location)

Return 8/10/18 (Date) _____ (Time) GIHS (Location)

Number of participating staff 2 (5 HS/MS) Name(s) ~~[illegible]~~ Melissa Kosmoski, classroom aide

Is bus transportation needed? Yes Approximate number of miles round trip 13 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

- learning sporting skills for tennis or soccer (adapted)
- team work
- social & listening skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

- discussing appropriate community behaviors & ways to enhance appropriate social & listening skills with one another
- rules of tennis/soccer

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

- soccer or tennis lessons
- social interaction
- public eating behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

- discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

- special education needs
- sports interest & knowledge

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

- summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

- N/A - all will participate

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Cardone/Ashley Digati

TRIP DATE ~~Aug.~~ Aug. 10, 2018 DESTINATION Niagara Community Center

PURPOSE OR EVENT learn tennis or soccer skills w/ instructor

TIME BUS IS NEEDED AT SCHOOL _____ TIME BUS WILL DEPART SCHOOL _____

PLACE OF DEPARTURE _____ ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND _____

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND _____

NUMBER OF STUDENTS 8 (16 total w/ MS) TEACHERS 2 (5 total w/ MS) (and aides) CHAPERONES –

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Signature 6/19/18 Date

Comments: _____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

Signature _____ Date _____

Comments:

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Fort Niagara State Park

Departure 7/13/18 (Date) 10:45 am (Time) Grand Island High School (Location)

Return 7/13/18 (Date) 2:15 pm (Time) Grand Island High School (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 42 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

discuss appropriate community behaviors and ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

nature trail exploration & seasonal nature center available
social interaction for swimming & playing field use

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Science
Special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Summer school activity - will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 6/29/18

Comments: _____

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SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Buffalo Launch Club (Lion's Club Picnic)

Departure 7/18/18 (Date) 9:50 am (Time) GIHS (Location)

Return 7/18/18 (Date) 2:15 pm (Time) GIHS (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 13 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

discuss appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

discovery of interests (boat rides, pony rides, magicians, music, baton twirlers, face painting, Sabretooth, GI Fire Dept.)
social interactions

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

_____ 6/29/18
Signature Date

Comments: _____

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SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Island Fun Center / Adrian's

Departure 7/20/18 (Date) 10:50 am (Time) GIHS (Location)

Return 7/20/18 (Date) 2:00 pm (Time) GIHS (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 5 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

to assist with appropriate community social & eating skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

discuss appropriate community behaviors & ways to enhance appropriate social skills with one another

rules of mini golf

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

mini golf play
walking in the community
social interaction & public eating behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 6/29/18

Comments: _____

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_____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

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_____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Reservoir Park

Departure 7/27/18 (Date) 9:45 am (Time) GIHS (Location)

Return 7/27/18 (Date) 2:00 pm (Time) GIHS (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 20 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

to assist with appropriate community and social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

discuss appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

nature trail exploration

social interaction for swimming & playing field use

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

science

special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

_____ 4/18/18
Signature Date

Comments: _____

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_____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Buffalo Zoo

Departure 8/3/18 (Date) 10:00 am (Time) GIHS (Location)

Return 8/3/18 (Date) 2:00 pm (Time) GIHS (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 26 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

animal knowledge & care

appropriate community & social skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

learning about animals & their habitats

discuss appropriate community behaviors & ways to enhance appropriate social skills with one another

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

animal knowledge & care
social interactions
community behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Special education needs

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

_____ 6/29/18
Signature Date

Comments: _____

_____

_____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

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_____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Veronica E. Connor Middle School Submitted by Ashley Digati

Destination Niagara Community Center

Departure 8/10/18 (Date) _____ (Time) GIHS (Location)

Return 8/10/18 (Date) _____ (Time) GIHS (Location)

Number of participating staff 3 Name(s) Renee Zapp, classroom aide, personal aide

Is bus transportation needed? Yes Approximate number of miles round trip 13 miles

Are substitutes needed? NO

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Learning sports skills for tennis or soccer (adapted)
team work
social & listening skills

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

discussing appropriate community behaviors & ways to enhance appropriate social & listening skills with one another
rules of tennis/soccer

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Soccer or tennis lessons

Social interaction

public eating behaviors

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

discuss community behaviors & social skills

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

special education needs

sports interest & knowledge

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Summer school activity, will not miss other school work

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A - all will participate

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ____ Not Approved ____

Signature _____ Date 6/29/18

Comments: _____

_____

_____

SUPERINTENDENT'S REMARKS

Approved _____ Not Approved _____

_____ _____
Signature Date

Comments: _____

_____

_____

180709

X. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

180709

XI. Board of Education Report

Recommendation/Summary

Board of Education Report:

BOE Meeting Schedule 2018 – 2019

DRAFT

GRAND ISLAND BOARD OF EDUCATION
MEETING SCHEDULE: 2018-2019

DRAFT

6:30 pm – Anticipated Executive Session (High School Guidance Conference Room)
7:30 pm – Board Meeting (High School Professional Development Room)

July 9, 2018	Reorganizational Meeting 7:00 pm / BOE Meeting Immediately following
August 6, 2018	BOE Meeting
August 27, 2018	BOE Meeting

6:30 pm – BUILDING TOUR (DESIGNATED BUILDING LOCATION)
7:00 pm – ANTICIPATED EXECUTIVE SESSION (DESIGNATED BUILDING LOCATION)
7:30 pm – BOARD MEETING (DESIGNATED BUILDING LOCATION)

September 10, 2018	Tour and Meeting with Kaegebein Building Administration/BOE Meeting
September 24, 2018	Tour and Meeting with Sidway Building Administration / BOE Meeting
October 9, 2018 (Tuesday)	Eco Island Tour / BOE Meeting
October 22, 2018	Tour and Meeting with Huth Road Building Administration/BOE Meeting
October 25 – 27, 2018	***99th NYSSBA Annual Convention & Education Expo in NYC***
October 29, 2018	Joint Meeting with the Town Board (time and location to be determined)
November 13, 2018 (Tuesday)	Tour and Meeting with Middle School Administration / BOE Meeting
November 26, 2018	Tour and Meeting with High School Administration / BOE Meeting

6:30 pm – ANTICIPATED EXECUTIVE SESSION (GUIDANCE OFFICE CONFERENCE ROOM)
7:30 pm – BOARD MEETING (HIGH SCHOOL PROFESSIONAL DEVELOPMENT ROOM)

December 10, 2018	BOE Meeting
January 7, 2019	BOE Meeting
January 22, 2019 (Tuesday)	BOE Meeting
January 28, 2019	Joint Meeting with the Town Board (time and location to be determined)
February 11, 2019	BOE Meeting/First Budget Input Session
February 25, 2019	BOE Meeting
March 11, 2019	BOE Meeting/Second Budget Input Session
March 25, 2019	BOE Meeting
April 8, 2019	BOE Meeting/Third Budget Input Session
April 16, 2019 (Tuesday)	BOE Meeting/Budget Adoption/E1B Budget Vote and Election
May 6, 2019	BOE Meeting/Budget Hearing
May 14, 2019	**Annual Budget Vote and BOE Election**
May 20, 2019	BOE Meeting
June 10, 2019	Tenure & Retiree Reception / BOE Meeting
June 24, 2019	BOE Meeting
July 8, 2019	Reorganizational Meeting 7:00 pm / BOE Meeting Immediately following

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XII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

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XIII. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

Have a Happy Healthy Safe Summer!