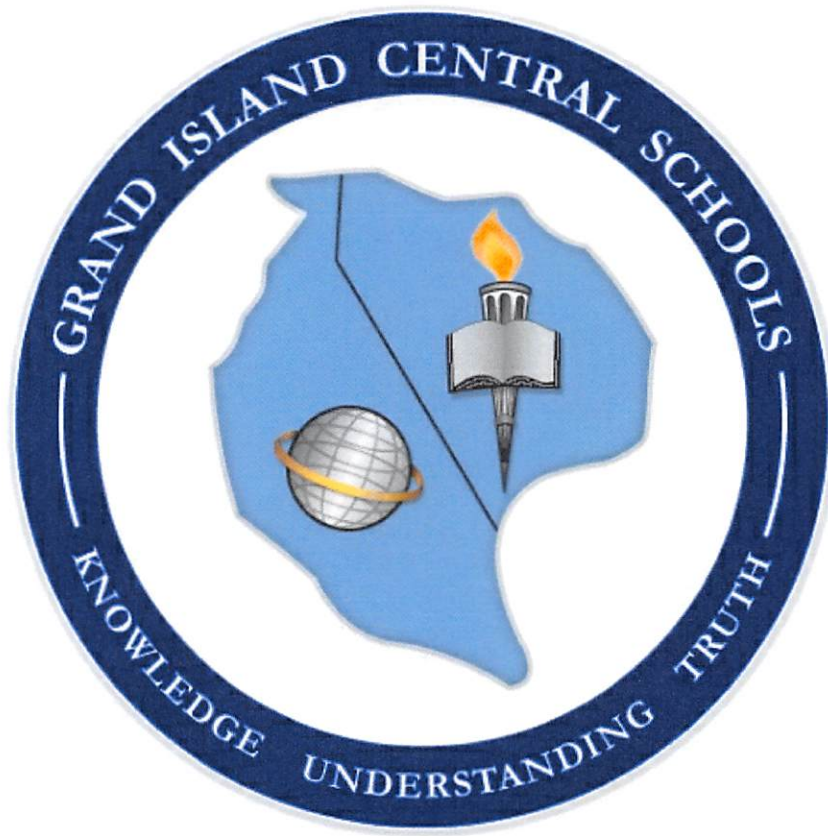




Board of Education
Meeting
September 10, 2018

III. Approval of Agenda – 9/10/18

Recommendation/Summary

Approval of the Agenda for 9/10/18

Tonight's agenda will need your approval.

**Grand Island Central School District
Board of Education
High School - Professional Development Room
Monday September 10, 2018**

**6:30 pm Board of Education Workshop / Anticipated Executive Session
District Office Conference Room**

**7:30 pm Regular Meeting
Agenda – Monday September 10, 2018**

REGULAR BOARD MEETING AGENDA

TYPE

I.

ADJOURN TO EXECUTIVE SESSION -

Moved by _____ that the Board recess to conduct an Executive Session at ____pm on matters indicated below. This motion is duly seconded by _____ and carried _____.

For the purpose of:

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law (the Taylor Law);

Moved by _____, seconded by _____ voted upon and carried _____ that the Board come out of Executive Session at _____ pm.

II. PUBLIC SESSION CALL TO ORDER

1. Pledge of Allegiance – Grace Jackson – Middle School
Luke Hess and McKenna Prochaska - High School
2. Roll Call
3. Announcements

III. APPROVAL OF AGENDA

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.

IV. APPROVAL OF MINUTES

Action

1. BOE Meeting Minutes – 8/27/18

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.

V. STUDENT AMBASSADORS

1. Middle School – Grace Jones
2. High School – Luke Hess and McKenna Prochaska

VI.

CORRESPONDENCE/RECOGNITION/GOOD NEWS

Information

Veronica E. Connor Middle School 50th Anniversary September 17th - Nicole Oursler

VII. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. CURRICULUM AND INSTRUCTION

- C1. Field Trip – GIHS – 10/3/18 – Shea’s Performing Arts
- C2. Field Trip – Kaegebein – 10/12/18 - Fort Niagara

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction Items C1 and C2.

VIX. PERSONNEL

PERSONNEL - INSTRUCTIONAL

- PI1. Requests for Leave of Absence
- PI2. Appointments
- PI3. Building Base Substitute Teachers and Substitute Teacher List

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 and PI3.

PERSONNEL - NON-INSTRUCTIONAL

- PNI1. Resignations
- PNI2. Request for Leave of Absence
- PNI3. Appointments
- PNI4. Substitute List
- PNI5. Informational

Action

Informational

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1 through PNI4.

New Employee Introductions

X. FINANCE

- F1. Revenue Status Report
- F2. Treasurer's Report
- F3. Appropriation Status Report
- F4. Policy Update – Policy # 5512 – Reserve Funds
- F5. Budget Transfers over \$5,000
- F6. Bond Counsel
- F7. Just For Kids Lease Agreement – SEQRA

Informational

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance items F4 through F7.

Action

XI. SPECIAL EDUCATION AND PUPIL PERSONNEL

- PPS1. Committee on Pre-School Special Education Report
- PPS2. Committee on Special Education Report

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XII. SUPERINTENDENT'S REPORT

Strategic Plan Update

XIII. BOARD OF EDUCATION REPORT

Board Member Committee Roles and Expectations

XIV. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

- 1. Roundtable
- 2. Upcoming Events –

Information

September 17, 2018 – Veronica E. Connor 50th Anniversary
September 24, 2018 – BOE Meeting
September 26, 2018 – Building Tour at 5:30pm starting with HS & MS
October 8, 2018 – Columbus Day – NO SCHOOL
October 9, 2018 (Tuesday) – BOE Meeting
October 22, 2018 – BOE Meeting

XVI. ADJOURN REGULAR BOARD MEETING

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

IV. Approval of Minutes – 8/27/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 8/27/18 meeting will need your approval.

**Grand Island Central School District
Board of Education
High School Professional Development Room**

6:30 pm Board of Education Retreat – District Office Conference Room

**Monday August 27, 2018
7:30 pm Regular Meeting**

7:35 pm: Ms. Dreher called the regular meeting to order.

A regular meeting of the Board of Education of the Grand Island Central School District was held on August 27, 2018 at 1100 Ransom Road, Grand Island New York. Ms. Ashli Dreher called the meeting to order at 7:35pm. The Pledge of Allegiance was recited and the emergency exits were pointed out and it was asked that all electronics were silenced.

Board Members Present

President:	Ms. Ashli Dreher
Vice President:	Mrs. Susan Marston
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca
Trustee:	Ms. Robin McCreary
Trustee:	Mrs. Lisa Pyc (Excused)
Trustee:	Mrs. Donna Tomkins (Excused)

Administrators Present

Superintendent of Schools	Dr. Brian Graham
Assistant Superintendent of Curriculum	Ms. Karen Cuddy-Miller
Asst. Superintendent of School Bus. & Fin.	Dr. Rubie Harris
Interim Asst. Superintendent of School Bus. & Fin	Dr. Richard Hitzges
Principal – High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Principal – Veronica Connor	Mr. John Fitzpatrick
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Principal – Huth Road	Dr. Ami Alderman
Director of Technology	Mrs. Robin Kwiatek
Director of Buildings and Grounds	Mr. James Rozler

PLEDGE OF ALLEGIANCE:

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mrs. LaMarca voted upon and carried 5-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 8/6/18

APPROVAL OF MINUTES

Moved by Ms. McCreary seconded by Mrs. LaMarca voted upon and carried 5-0 that the Board approve the above mentioned meeting minutes. Please note that “Glenn Bobeck was excused not absent from the 8/6/2018 BOE meeting.”

CORRESPONDENCE/GOOD NEWS

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

CURRICULUM

- C1. 2018-2019 GICSD Professional Development Plan
- C2. Field Trip – GIHS - French Students going to Huth to give French Lessons
- C3. Field Trip – GIHS – Double Tree Hotel for Travel and Tourism Course
- C4. State Aid Foundation Calculations: Student Attendance

Moved by Mrs. Marston by Ms. McCreary voted upon and carried 5-0 that the Board approve Curriculum and Instruction items C1 through C3.

PERSONNEL

- P1. Board of Education - Policy Review - # 6212 and #6550

Moved by Ms. McCreary seconded by Mrs. Marston voted upon and carried 5-0 that the Board approve Personnel P1.

PERSONNEL – Instructional

- PI1. Rescinded Appointments
- PI2. Appointments
- PI3. Building Base Substitute Teachers and Substitute Teacher List

INSTRUCTIONAL PERSONNEL

August 27, 2018

P11 RESCINDED APPOINTMENTS

- a) Sarah Burke rescinded her appointment as long term substitute (English, High School).
- b) Alexa Lucarelli rescinded her appointment as teaching assistant (Middle School).

P12 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)

Name: Mary Gentz
Residence: Grand Island
Type of Appointment: Probationary
Tenure Area: Business
Current School Placement: Veronica E. Connor Middle School
Effective Date: September 4, 2018
Tenure Eligibility Date: September 4, 2022
Certification Status: NYS Professional, Business & Marketing eff. 3/10/15
Salary: MA-1, \$44,885
Additional Information (not part of Board action): Mrs. Gentz replaces Marcia McHenry who retired. [11 apps, 0 GI grads]

b)

Name: Christina Boody
Residence: Buffalo
Type of Appointment: Long Term Substitute
Tenure Area: English
Current School Placement: High School
Effective Date: September 4, 2018
Ending Date: June 26, 2019
Certification Status: NYS – Initial, ELA 7-12 eff. 1/30/15;
ELA 5-9 eff. 10/27/16
Step/Salary: MA-1, \$44,885
Additional Information (not part of Board action): Ms. Boody replaces Elizabeth Weiss who is on child care leave. [20 apps, 0 GI grads]

c)

Name: Arielle Davidson
Residence: Tonawanda
Type of Appointment: .5/.4 Part Time
Tenure Area: English/Teaching Assistant
Current School Placement: High School
Effective Date: September 4, 2018
Ending Date: June 26, 2019

Certification Status: NYS Initial, English Language Arts 7-12 eff 6/6/14
Salary: MA-1, \$44,885 @.6/TA-1, \$24,254 @.4
Additional Information (not part of Board action): Ms. Davidson replaces Maggie Kennedy who retired. [20 apps, 0 GI grads]

d)

Name: Andrew Ginsburg
Residence: Grand Island
Type of Appointment: Teaching Assistant
Tenure Area: Teaching Assistant
Current School Placement: Veronica E. Connor Middle School
Effective Date: September 4, 2018
Ending Date: June 26, 2019
Certification Status: NYS Initial, Social Studies 5-6 & 7-12 eff 10/20/17
Salary: TA-1, \$24,254
Additional Information (not part of Board action): Mr. Ginsburg replaces Shannon Piazza who is on child care leave. [14 apps, 1 GI grads]

e)

Name: Amy (Ym) Pfeil
Residence: Grand Island
Type of Appointment: Teaching Assistant
Tenure Area: Teaching Assistant
Current School Placement: Kaesgebin
Effective Date: September 4, 2018
Ending Date: June 26, 2019
Certification Status: NYS – Professional, Childhood Ed 1-6 eff. 10/4/17
Step/Salary: TA-1, \$24,254
Additional Information (not part of Board action): Mrs. Pfeil replaces Melissa Nesselbeck who is serving as a teacher. [11 apps, 2 GI grads]

7) EXTRACURRICULAR/SPORTS

Club	Employee	Index	Stipend	Bldg
Art Club	Dana Allen	0.02	852.70	Huth Road
Band	Craig Polissant	.05	2,131.75	Huth Road
Boys Choir	Carol Horrigan	.03	1,279.05	Huth Road
Chorus (3rd Grade)	Carol Horrigan	.03	1,279.05	Huth Road
Chorus Girls (4/5 Grade)	Carol Horrigan	.05	2,131.75	Huth Road
Select Chorus	Carol Horrigan	.03	1,279.05	Huth Road
Computer	Jamie Mancuso Dulak	.02	852.70	Huth Road
Early Act (co)	Rhonda Taylor	.01	426.35	Huth Road
Early Act (co)	Jeanne Perchval	.01	426.35	Huth Road
Jazz	Craig Polissant	.02	852.70	Huth Road

Homework Club (4th)	Karen Schauger	0.02	852.70	Huth Road
Homework Club (5th)	Kristen Pernick	.02	852.70	Huth Road
Reading club	Angela Hamilton	.02	852.70	Huth Road
Safety Patrol (co)	Karen Cassata	.01	426.35	Huth Road
Safety Patrol (co)	Barb Tewslow	.01	426.35	Huth Road
String Ensemble	Mary Kate Ellis	.03	1,279.05	Huth Road
Writing	Diane Lipp	0.02	852.70	Huth Road
Art Club	Cindy Wynne	0.03	1,279.05	High School
Deca Club	Cheryl Chamberlain	0.035	1,492.23	High School
Graduation Coord	Cheryl Chamberlain	0.02	852.70	High School
Interact	Laura Estenoz	.03	1,279.05	High School
Junior Class (co)	Julie Bowen	0.0225	959.29	High School
Junior Class (co)	Amy Boubet	0.0225	959.29	High School
Madrigals	Jennifer Memitz	.045	1,918.58	High School
Masterminds	Carrie Earnst	0.02	852.70	High School
Mock Trial	John Ball	0.035	1,492.23	High School
Musical Vocal Director	Jennifer Memitz	.04	1,705.40	High School
Musical Choreographer	Maggie Kennedy	.025	1,065.88	High School
Musical Orchestra				
Director	Marty Allen	.025	1,065.88	High School
National Honor Society	Kevin Murray	0.035	1,492.23	High School
NFL Student Advisor	Daneen Gallagher	0.03	1,279.05	High School
SADD	Melissa Kosmoski	.03	1,279.05	High School
Scholarship Coord	Christina Kersy	0.035	1,492.23	High School
Senior Class (co)	Amelia Scinta	.0275	1,172.46	High School
Senior Class (co)	Eileen Briceland	.0275	1,172.46	High School
Solar Greenhouse (co)	Joffrey Green	.01	426.35	High School
Solar Greenhouse (co)	Arnon Fisher	.01	426.35	High School
Sophomore Class (co)	Kim Carey	.0175	746.11	High School
Sophomore Class (co)	Maggie Kennedy	.0175	746.11	High School
Spotlighters	Maggie Kennedy	.04	1,705.40	High School
Stage Band	Marty Allen	.045	1,918.58	High School
Stage Crew Director	Mark Gorton	.03	1,279.05	High School
Student Council	Melissa Kosmoski	.06	2,558.10	High School
Student Council Asst	Caitlyn O'Rourke	.035	1,492.23	High School
Technology	Carl Koppen	.035	1,492.23	High School
TV Production	Mark Gorton	0.035	1,492.23	High School
Vikingettes	Cindy Wynne	.03	1,279.05	High School
Yearbook	Chris Simpson	0.065	2,771.28	High School

eLearning Coach:

Huth	Jamie Mancuso-Dulak/Kristin Pernick	\$850 each
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Community Education Fall 2018

Class	Instructor
Quilting	Phyllis Hall
Stained Glass	Mary Beth Lee
Various Dance Classes	Richard Brzyski
Various Dance Classes	Barbara Brzyski
Larry Bird Basketball	Tony All
Sugar Blues, Eating for Energy	Kim Kemsley
Fiscal Fitness: Strategies for Financial Health	Kristin Meyer
5 Hour Pre-Licensing Course	Daniel Getz
Smart Driver	Wayne West
Reid Level 1 Certification Course	Jesse Wicher
Cooking with an Herbal Harvest	Barbara Blackburn
Federal Benefits Program	Lester Robinson
Financial Empowerment for Women in Transition	Adrienne Rothstein Grace
Working with a Financial Advisor & Special Needs Planning	James Fox
Various Computer Classes	Fred Claus
Dave Ramsey's Financial Peace University	Chris Kahanic
Mommy/Daddy & Me: Sing, Dance, Laugh & Learn	Michelle Edmonds
Youth Basketball	Kristen Stark
Youth Basketball	Art Meaney
Finding your "Home Sweet Home"	Dana D'Angelo
Contracted Companies	
Isafety co.	
All Pro-Tutoring & Test Prep	
KidsPlay	
Engineering for Kids	
Michelle Unger, Funky Furnishings	
Sheba's Fitness Jam	
Culture Kids Teaching Teams	

P13 **SUBSTITUTE TEACHER LIST**

BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF \$100

Name	Address	Certification Area	Building
Bibler, Jason	Amherst	Physical Education	HS
Cullinan, Cheryl	Clarence	English 7-12	MS
Martnetti, Thomas	Buffalo	Social Studies 7-12	MS
Wales, Mark	Williamsville	Social Studies 7-12	HS

INSTRUCTIONAL PERSONNEL

August 27, 2018

Recommended Action: Approval of the following modifications to the 2018-2019 substitute teacher list:

Additions:

Name	Address	Certification
Baker, Amica	Niagara Falls	Early & Childhood Ed B-6
Bellonte, Erica	Youngstown	School Counselor
Chaves Lovorn, Sandra	Grand Island	Pending Childhood Ed
Fraccica, Amos	Angola	Childhood Ed
Lock, Keri	Amherst	Early & Childhood Ed B-6
Moran, Anna	Niagara Falls	SwD, Early & Childhood Ed
Rustowicz, James	Grand Island	Not certified
Torre, Nicholas	Tonawanda	Music
Wills, Leanne	Grand Island	Not certified
Zindle, Norman	Grand Island	Business, Technology Ed

Removals:

Name	Address	Certification
Benevento, Marge	N. Tonawanda	N-6
Bidak, Angela	Grand Island	Not certified
Cammarano, Kristen	Tonawanda	Childhood Ed
Carr, Renee	Sanborn	Not certified
Cartwright, Karen	Grand Island	Special Ed
Deuser, Kaleigh	Grand Island	Childhood Ed
Dish, Rachel	Cheektowaga	Music
Eisenhauer, Jessica	Kenmore	Not certified
Fellicetti, Frank	Grand Island	Expired certification
Fonte, Lauren	Grand Island	Literacy, SwD, Childhood Ed
Holler, Alexa	Wheatfield	SwD, Childhood Ed
Hury, Alexander	Cheektowaga	Not certified
Kabigting, Marc	Buffalo	Music
Laughlan, Dawn	Youngstown	Special Education
McClure, Greg	Buffalo	Childhood Ed
Moore, Caleb	Tonawanda	Not certified
O'Mahony-Gallagher, Valiant	Buffalo	Social Studies
Parker, David	Grand Island	Not certified
Pray, Sarah	Tonawanda	Childhood Ed
Soccia, Aaron	Amherst	Music
Sengbusch, Caitlin	Depew	Art
Smerda, Danielle	Clarence Center	SwD, Social Studies

Speyer, Elizabeth	Tonawanda	Not certified
Stockslager, Jennifer	Williamsville	School Psych
Suitor, Ryan	Youngstown	School Counselor
Sweet, Taylor	Grand Island	SwD, Childhood Ed
Tomkins, Benjamin	Grand Island	Not certified

Moved by Mrs. Marston, seconded by Ms. Dreher voted upon and carried 5-0 that the Board approve the above Personnel – Instructional Items PI1 through PN3.

PERSONNEL – Non-Instructional

NON-INSTRUCTIONAL PERSONNEL

August 27, 2018

PN11 RESIGNATIONS /TERMINATIONS

- a) Shelia Elandt, Food Service Helper, submitted her letter of resignation for personal purposes effective August 9, 2018. Employed with the district since October 20, 2015.
- b) Jennie Randle, Cafeteria Monitor, submitted her letter of resignation for personal purposes effective August 17, 2018. Employed with the district since September 17, 2013.

PN12 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Christine Salonek
ASSIGNMENT:	Messenger
EFFECTIVE:	8/28/18
BEGINNING DATE:	8/28/18
SALARY:	\$16.27
ADDITIONAL INFORMATION:	23 applicants, 7 interviewed (3 GI Residents). Currently Sub Messenger. Replacing employee who left the district. Probationary period 8/28/19 – 2/28/19.

B)

NAME:	Jufie Milley
ASSIGNMENT:	Sr. Clerk Typist
EFFECTIVE:	8/28/18
BEGINNING DATE:	8/28/18
SALARY:	\$17.50
ADDITIONAL INFORMATION:	Permanent Appointment

C)

NAME:	Jennifer Peters
ASSIGNMENT:	RN - Sidway
EFFECTIVE:	8/28/18
BEGINNING DATE:	8/28/18
SALARY:	\$21.41
ADDITIONAL INFORMATION:	6 applicants, 6 interviewed (4 GI Residents). Replacing employee who left the district. Probationary period 8/28/19 – 2/28/19.

PN14 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Sondra DeFranks, School Monitor
Michelle Green, School Monitor,
Debra Warner, Food Service Helper
Nicole Wilkins, Food Service Helper
Jasmin Savas, Clerk Typist
Mi Mi, Food Service
Tiffanni Meier, Clerical, School Monitor

Deletions: Thomas Seay, Bus Driver Effective 8/27/18.
Malson Al-Najl, School Monitor, Clerk Typist, Teacher Aide
Ann Ash, School Monitor, Food Service Helper, Teacher Aide
Deborah Beyer, School Monitor
Margaret Cortright, School Monitor, Food Service Helper
Karen DeMartin, School Monitor, Clerk Typist, Teacher Aide
Paula Dickinson, School Monitor, Clerk Typist
Delilah D'Orazio, School Monitor
Barbara Hall, School Monitor
Nancy Hollinger, School Monitor
Milynda Tim, School Monitor, Clerk Typist
Amber Moss, School Monitor, Clerk Typist, Teacher Aide
Karen Wallace, RN, Effective 8/27/18
Katie Benton, Cleaner
Joseph Mash, Cleaner
Michael Roth, Cleaner
Paula Dickinson, Food Service Helper, Teacher Aide
Gerry Lawrence, Food Service Helper
Linda Moudy, Food Service Helper
Geraldine Olszanski, Food Service Helper
Claudia Pavis, Food Service Helper
Eddie Rafter, Food Service Helper
Judith Shields, Food Service Helper, Clerk Typist
Gretchen Wagner, Food Service Helper
Diana Aiello, Clerk Typist
Patricia Andrews, Clerk Typist
Stephanie Barros, Teacher Aide
Denise Dewey, Teacher Aide
Ramona Tagliarino, Teacher Aide
Rita Thawer, Teacher Aide

PN13 INFORMATIONAL

a) Jude Kuehne, is requesting an extension on her leave of absence from Payroll Clerk effective 9/1/18 – 9/1/19.

- PNI1. Resignations
- PNI2. Appointments
- PNI3. Informational
- PNI4 Substitute List

Moved by Ms. McCreary, seconded by Mrs. Marston voted upon and carried 5-0 that the Board above Personnel – Non-Instructional Items PNI1, PNI2 and PNI4. PNI3 is an informational item.

New Employee Introductions

FINANCE

- F1. Revenue Status Report
- F2. Treasurer's Report
- F3. Appropriation Status Report
- F4. Check Warrants
- F5. Fire Inspection Report
- F6. Policy Update – Policy # 5512 – Reserve Funds
- F7. Budget Transfers over \$5,000
- F8. Policy Statement for Free and Reduced Price Meals
- F9. Bond Counsel
- F10. Handicapped Transportation Contracts – Extensions
- F11. Donation to Technology from Sam-Son Distribution
- F12. Donation to Sidway – From St. Martin's in the Fields Church
- F13. Capital Project - Presentation

Moved by Mrs. Marston seconded by Ms. McCreary voted upon and carried 5-0 that the Board approve Finance Items F7 through F8 and F10 – F12.

SPECIAL EDUCATION AND PUPIL PERSONNEL

- PPS1. Committee on Pre-School Special Education Report
- PPS2. Committee on Special Education Report
- PPS3. PPS Policies - #7320, #5640, #7512, #7513, #7514F, #7242

Moved by Mrs. Marston seconded by Mrs. LaMarca voted upon and carried 5-0 that the Board approve the Special Education and Pupil Personnel Items PPS1 through PPS3.

SUPERINTENDENT'S REPORT

BOARD OF EDUCATION REPORT

- District Policy Committee Liaison Report – Ashli Dreher
- Wellness Committee – Susan Marston
- Roundtable Topics Discussion

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

ROUNDTABLE –

Glenn Bobeck - Nothing

Robin McCreary – Nothing

Ashli Dreaher – I went to the New Teacher Orientation, and got to meet and speak with the new Teachers that GICSD recently hired.

Sue Marston – Welcome Rubie. I will be attending the Superintendent's Day on the first day Tuesday September 4th. I also attended an informal open house for all 6th Graders.

Joy LaMarca – Nothing

Jeff Richards – Good luck to all the teachers and staff. Welcome Rubie Harris and thank you to Richard Hitzges.

Cheryl Cardone – Growing Readers delivered books to Island Pediatrics today. Welcome Rubie Harris and thank you Richard for all you did while you were at GICSD as the "interim".

Karen Cuddy-Miller – Thank you Rich and welcome to you Rubie.

Rubie Harris – I had a great first day, I thank you. It was very informative.

Richard Hitzges – Thank you to all it's been a good time for me the past 6 months.

Brian Graham – Thank you Dick Hitzges and welcome to you Rubie Harris. We had the GISBA golf outing and it was a great success. Thank you to everyone that helped out with this event to raise money for the children.

1. Upcoming Events –

September 3, 2018 – Labor Day

September 4, 2018 – Superintendent's Conference Day

September 5, 2018 – First Student Day

September 10, 2018 – BOE Meeting

September 24, 2018 – BOE Meeting

ADJOURN REGULAR MEETING

Moved by Mrs. Marston seconded by Ms. McCreary voted upon and carried 5-0, that the Regular Board Meeting adjourn meeting at 9:33 pm.

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Marston and seconded by Ms. McCreary that the Board recess to conduct an Executive Session at 9:33 pm on matters indicated below and carried 5-0

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

2. discussions regarding proposed, pending or current litigation

Moved by Ms. Dreher and seconded by Mrs. Joy LaMarca voted upon and carried 5-0 that the Board come out of Executive Session at 9:45 pm.

Respectfully submitted,

Jude Kuehne

District Clerk

V. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Grace Jones
High School Ambassador – Luke Hess and McKenna Prochaska

VI. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

Veronica E. Connor Middle School 50th Anniversary September 17th - Nicole Oursler

VII. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VIII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

- C1. Field Trip – GIHS – 10/3/18 – Shea's Performing Arts
- C2. Field Trip – Kaegebein – 10/12/18 - Fort Niagara

RECEIVED

SEP 04 2018

Superintendent's Office

8460F
1 of 3

**GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN**

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Cheryl Chamberlain
Destination Sheas Performing Arts for 43 North Entrepreneurship competition
Departure October 3, 2018 7:45 am Front of HS
 Date Time Location
Return October 3, 2018 2pm Front of HS
 Date Time Location
Number of participating staff 2 Name(s) Cheryl Chamberlain and Student Teacher, Emily Cardullo

Is bus transportation needed? yes Approximate number of miles round trip 35

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

The Class Entrepreneurship and DECA students involved with Start Ups is at the very core of this trip. Our students learn the concepts of how to start a product, service or idea and will see pitches of young entrepreneurs who have made it to the 43 North competition. These presentations will aid our DECA students who are in the process of writing business plans, to pitch their ideas to judges at the DECA State Competition in March.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students have started writing their DECA manuals and will be thinking about how to present their products or company ideas to their judges. We work on manuals after school two days a week and complete the business plans (manuals) by January 1st. We then work after school to hone the pitch of the manual.

(Continued)

**GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)**

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will be immersed in the "pitch" of a new start up idea. In addition, I was asked by the 43 North committee to bring students who want to observe and put away cell phones so that they may be fully engaged at this event.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students will write a review of the experience at Shea's and take what they learned to apply it to their own pitch for their DECA projects.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Business, Entrepreneurship and DECA. Start ups, new products, marketing and communications.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

students are responsible for all missed work and teachers will be made aware of students going on the trip ahead of time.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Lesson plans will be provided for the substitute.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Cheryl Chamberlain

TRIP DATE 10/03/18 DESTINATION Shea's Performing Arts

PURPOSE OR EVENT 43 North Entrepreneurship Finals

TIME BUS IS NEEDED AT SCHOOL 745 am TIME BUS WILL DEPART SCHOOL 7:50am

PLACE OF DEPARTURE Front of school ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2pm

NUMBER OF STUDENTS 25 TEACHERS 1 CHAPERONES 1

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

Lunch downtown at 12pm

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

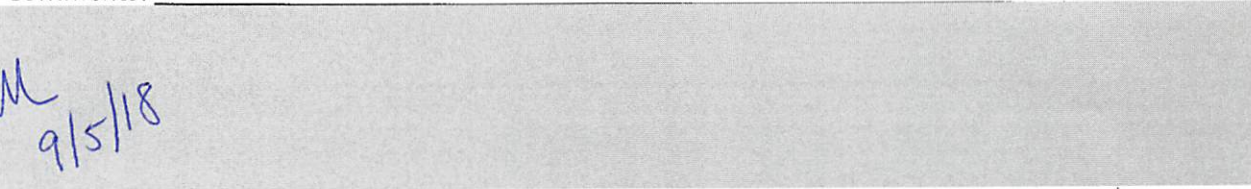
***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved X Not Approved

Signature Karen Sordyke

Date 8/23/18

Comments: 

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved

Signature B- A

Date 9/6/18

Comments: 

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Submitted by Heidi Jank

Destination Fort Niagara

Departure	<u>10/12/18</u>	<u>9:10am</u>	<u>Bus Doors @ Kaeg</u>
	Date	Time	Location

Return	<u>10/12/18</u>	<u>1:30pm</u>	<u>Bus Doors @ Kaeg</u>
	Date	Time	Location

Number of participating staff 8 Name(s) Heidi Jank, Melissa Nesselbeck, Amy Pfeil, Jeff Lipinzik, Robin Higgins, Tricia McDonald, Kathy Chadwick, Carilyn Gallager

Is bus transportation needed? Yes Approximate number of miles round trip 24 miles

Are substitutes needed? No

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

The standards in which we will be focusing on for this field trip are 4.3c and 4.3d. Both of these focus on France and England trying to take control over colonies and land and how the conflicts between them came to be.

ACTIVITIES Link to Social Studies Framework: <https://www.engageny.org/resource/new-york-state-k-12-social-studies-framework>

Preparation (How will the students be prepared for the trip as an instructional activity?)

Fort Niagara's Friday's on the Frontier provides us with instructional booklets that contain the information students need to know. We have created an activity sheet to help students understand the information in the booklet.

(Continued)

**GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)**

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will be able to walk around to various stations and presenters to listen to and see demonstrations of what life was like on the fort back in the 1700's. Hand's on activities will be provided to the students as well.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

When the field trip is over, students will be given an opportunity to write about their experiences. Students will also use the experiences and information from the trip to help build understanding in future units.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This field trip goes along with our social studies curriculum. We study the French and Indian along with the Revolutionary War and Native Americans of New York. Fort Niagara is a part of this history that we study.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

While we are gone we will be missing our special area classes. The individual teachers will reschedule any time with those special area teachers that they feel necessary to make up missed time.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

All students will be attending unless they are sick or absent from school that morning. Any students who miss will be shown pictures and videos of the field trip to help provide the information that was missed.

(Continued)

Approved

Not Approved

Date _____

Comments:

Approved

Not Approved

Date _____

Comments:

IX. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.
 - a. Requests for Leave of Absence
 - b. Appointments
 - c. Building Base Substitute Teachers and Substitute Teacher List



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 10, 2018

Agenda Item: Personnel Instructional

Board Action Required: ☒

For Information Only: ☐

Detail: Leave of Absence, Appointments, Substitute List

Prepared By: Suzanne Pflieger

Recommended By: Dr. Brian Graham
Superintendent of Schools

PI1 REQUESTS FOR LEAVE OF ABSENCE

Recommended Action: Approval of the following requests for unpaid leave of absence:

- a) Angela Hamilton (teaching assistant, Huth Road) effective September 11, 2018 through June 26, 2019, for the purpose of serving as Long Term Substitute.

PI2 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

- a) RESOLVED, that the Board of Education of the Grand Island Central School District hereby approves, as presented, the Amendment to the Employment Agreement between the Board and Superintendent of Schools Brian Graham, Ed.D.

b)

Name:	Angela Hamilton
Residence:	Grand Island
Type of Appointment:	Long Term Substitute
Tenure Area:	Elementary
Current School Placement:	Huth Road
Effective Date:	September 11, 2018
Ending Date:	June 26, 2019
Certification Status:	NYS Professional, Childhood Ed 1-6, Literacy B-6 eff. 9/1/12; Early Childhood B-2 eff. 7/29/15
Step/Salary:	MA-1, \$44,885 pro rata
Additional information (not part of Board action): Mrs. Hamilton replaces Amy McMann who is serving as TOSA. [109 apps, 4 GI grads]	

c)

Name:	Aliza Seibert
Residence:	Grand Island
Type of Appointment:	Probationary
Tenure Area:	Teaching Assistant
Current School Placement:	Huth Road
Effective Date:	September 11, 2018
Tenure Eligibility Date:	September 11, 2022
Certification Status:	NYS Early & Childhood Ed B-6 eff. 7/20/16; Literacy B-6 eff. 1/11/17, Literacy 5-12 eff. 3/19/14
Step/Salary:	TA-1, \$24,254

Additional information (not part of Board action): Mrs. Seibert replaces Rhonda Taylor who accepted a teaching position. [10 apps, 0 GI grads]

d) EXTRACURRICULAR/SPORTS

Activity	Employee	Index	Stipend
Freshman Class	Patricia Becker	.0175	746.11
Freshman Class	Kelli Marcus	.0175	746.11
Volleyball	Matthew Pfeil		volunteer
Volleyball	Michael Podgorny		volunteer
Football	Andrew Ginsburg		volunteer
Soccer	Jessica Brown		volunteer

PI3 SUBSTITUTE TEACHER LIST

BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF \$100

Name	Address	Certification Area	Building
Certo-Murphy, Traci	Grand Island	Literacy, Childhood Ed SwD 1-6	Elementary
Stallard, Phyllip	Grand Island	Social Studies	Secondary

Recommended Action: Approval of the following modifications to the 2018-2019 substitute teacher list:

Additions:

Name	Address	Certification
Behrens, McKaylla	Grand Island	SwD & Childhood Ed 1-6
Brosius, Kristen	Niagara Falls	Early & Childhood Ed, Literacy
Lock, Keri	Amherst	Early & Childhood Ed
Myers, Megan	Williamsville	School Counselor
Perno, Ann	Niagara Falls	Not certified
Pfeil, Matthew	Grand Island	Not certified
Repman, Corina	Grand Island	SwD & Childhood Ed 1-6
Sharpe, Andrew	Youngstown	Social Studies

Angela Hamilton
162 White Tail Run
Grand Island, NY 14072
(716)775-5565

RECEIVED
AUG 4 2018
Personnel Department

September 2, 2018

Dr. Brian Graham
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Dear Dr. Graham,

I respectfully would like to submit a request for a leave of absence from my Special Education Teaching Assistant position at Huth Road Elementary. I am asking for this leave of absence so that I may become a long term substitute in 3rd grade at Huth Road Elementary for the 2018-2019 school year. My leave of absence would begin September 11th, 2018 pending the Board of Education's approval. The leave would last until the end of the 2018-2019 school year. I hope that you will consider this request as I would like to return to my Special Education Teacher Assistant position and continue my employment with the Grand Island Central School District at the end of this assignment. I appreciate your time and consideration. I look forward to hearing from you.

Sincerely,

Angela D. Hamilton
Huth Road Elementary

Cc: Mr. Jeffery Richards
Dr. Ami Alderman
Ms. Suzanne Pfleger

RECOMMENDATION FOR HIRE



From: A. Alderman Date: 8/31/2018

Candidate's Name: Angela Hamilton

Building: Hurn Rd.

Tenure Area: Certified - Elem. Teacher (Elem) (3rd grade LTS)

Replacing: A. McMaan

Reason TOSA

Start Date: 9/11/2018 FTE: 1.0

Current Employee? No Position: TA Reading

of Applicants: 109 # Interviewed: 14

of GI Grads: 4

Prior Tenure? _____ District/Dates: _____

Notes/Comments:

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RECOMMENDATION FOR HIRE



Job Information:

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Athletics Memo

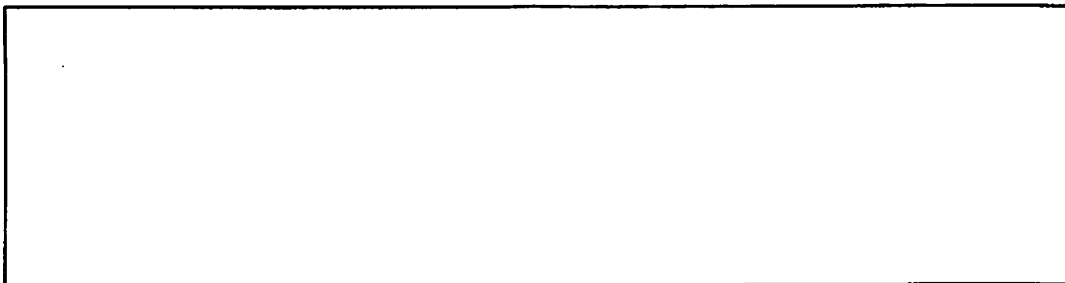
TO: Personnel
FROM: Jon Roth
SUBJECT: Coaching Volunteers – Fall 2018 Update
DATE: June 23, 2018

I wish to recommend the following people for Fall 2018 coaching volunteer staff:

NAME	SPORT	CPR	FIRST AID
Brandon Gravino	Soccer	?	?
Matt Heil	Volleyball	8/6/18 pending	pending 8/1/18
Andrew Ginsburg	Football	8/7/18	8/7/18
Michael Podgorny	Volleyball	6/19/18	6/19/18
Jessica Brown	Soccer	2/27/18	6/26/18
Kevin Rader	Soccer	due 8/25/18	due 8/25/18

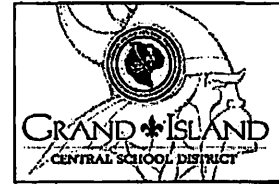
Thank you.

RECOMMENDATION FOR HIRE



GITA

RECOMMENDATION FOR HIRE



Supervisors: Submit and return to Human Resources/Personnel

From: Robert Julian Date: 8 / 31 / 2018

Job Information:

Candidate's Name: Phyllip Stallard

Building: Secondary Building Based Sub

Tenure Area: n/a

Replacing: n/a

Reason yearly appointment

Start Date: 9 / 11 / 2018 FTE: per diem

Current Employee? Yes Position: per diem sub

of Applicants: 11 # Interviewed: 1

of GI Grads: 1

Previously Tenured? Yes No X District/Dates: X

Notes/Comments:

Please appoint Phyllip Stallard as a MS/HS Bldg Bsd Sub.

IX. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
 - a. Resignations
 - b. Request for Leave of Absence
 - c. Appointments
 - d. Substitute List
 - e. Informational



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 10, 2018

Agenda Item: SRP Personnel

Board Action Required: ☒

For Information Only: ☐

Detail: Resignations, Request for Leave of Absence,
Appointments, and Substitute additions

Prepared By: Terry Weaver

Recommended By: Dr. Brian Graham
Superintendent of Schools

PNI1 RESIGNATIONS /TERMINATIONS

- a) Dennis Clark, Bus Driver, submitted his letter of resignation for personal purposes effective August 27, 2018. Employed with the district since September 20, 2010.
- b) Carrie Mesmer, submitted her letter of resignation for personal purposes effective September 5, 2018. Employed with the district since March 28, 2006.

PNI2 REQUEST FOR LEAVE OF ABSENCE

- a) Barbara Kirsch is asking for a leave of absence for 1 week, from 3/1/19-3/11/19 for personal reasons.
- b) Dana Papaj is asking for a leave of absence from her Teacher Aide position for the 2018-2019 school year for medical reasons.

PNI3 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Kate Deitz
ASSIGNMENT:	School Monitor - Cafe
EFFECTIVE:	9/11/18
BEGINNING DATE:	9/11/18
SALARY:	\$14.59
ADDITIONAL INFORMATION:	9 applicants, 2 interviewed. Replacing employee who took another position in district. Probationary period 9/11/18– 3/11/19.

B)

NAME:	Keith Gipp
ASSIGNMENT:	Bus Driver
EFFECTIVE:	9/11/18
BEGINNING DATE:	9/5/18
SALARY:	\$18.28
ADDITIONAL INFORMATION:	Probationary Period will be 9/5/18-3/5/19. Current Sub Bus Driver

C)

NAME:	Julie Dudziak
ASSIGNMENT:	Bus Driver
EFFECTIVE:	9/11/18
BEGINNING DATE:	9/5/18
SALARY:	\$18.28
ADDITIONAL INFORMATION:	Probationary Period will be 9/5/18-3/5/19. Current Sub Bus Driver

PNI4 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Dennis Clark, Bus Attendant
Jim Smith, Food Service Helper

PNI5 INFORMATIONAL

A) Rick Walworth will be transferring to 1st shift replacing William Owens effective 9/11/18.



Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: August 28, 2018

To: Jeffery Richards

From: Transportation

Re: Recommendation

I would like you to accept the resignation of Dennis Clark as a Permanent Bus Driver effective August 27, 2018.

I also recommend Dennis Clark as a Sub Bus Attendant effective September 11, 2018.

Sincerely,

A handwritten signature in black ink, appearing to read "Theresa Alizadeh", with a long horizontal flourish extending to the right.

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Dr. Rubie Harris, Finance & Business

August 27, 2018

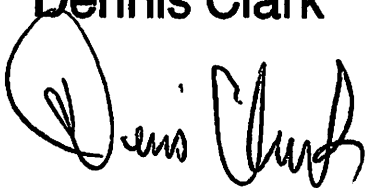
To whom it may concern:

Please accept this memorandum as my request to change my duties from full time bus driver to part time attendant for the Grand Island Central School district.

This request is based on personal reasons.

I appreciate your consideration to this request.

Dennis Clark

A handwritten signature in black ink, appearing to read "Dennis Clark", written over the printed name.

RECEIVED

SEP 5 2018

PERSONNEL

Carrie Mesmer
2109 Staley Road
Grand Island, NY 14072
August 24, 2018

Mr. Jeff Richards
Director of Human Resources and Staff Development
Grand Island Central School District
1100 Ransom Road
Grand Island, NY 14072

Dear Mr. Jeff Richards:

I am notifying Grand Island Central School District of my resignations as both school bus driver and cafeteria monitor effective September 6, 2018. I thank everyone involved in my time here at GICSD, especially my supervisors, co-workers, students and parents over the past 12+ years.

While I will surely miss the students I have served over the years, I am excited to return to my previous career and to the field in which my degree lies.

Sincerely,



Carrie Mesmer

CC:

Ms. Theresa Alizadeh

Mrs. Mary Haggerty

RECEIVED

AUG 22 2018

PERSONNEL

August 22, 2018

Dr. Graham,

I have been a Cafeteria Monitor with the District since 1992. I am asking for a leave of absence without pay for a one week period March 1st, 2019 to March 11th, 2019.

For the purpose of a Vacation with my husband Jeff Kirsch who also works for the District and has been approved for his vacation.

I work at Kaagebein School for Breakfast Program 1 hour a day and at Huth Rd for 2 hour lunch period.

I would be absent from Kaagebein for 7 hours and Huth Rd 10 hours. I will be returning to both positions on Tuesday March 12th. Being a part time employee, I do not qualify for vacation time, and I would appreciate your consideration for this request.

BARBARA M. KIRSCH

87 WEST PARK ROAD

GRAND ISLAND, N.Y. 14072

(716) 773-9543

Thank You

Barbara M. Kirsch

SRP Cafeteria Monitor

August 13, 2018

254 Timberlink Dr.
Grand Island NY 14072
716 465-0645

Dr. Brian Graham
Grand Island Central Schools
1100 Ransom Rd.
Grand Island NY 14072

Dear Dr. Graham,

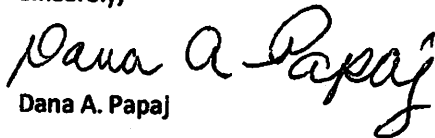
I wish to request a leave of absence for the 2018-2019 school year from my position of Teacher Aide. As you know, I'm recovering from multiple injuries received from an accident and feel it is in the best interest for all to take a leave of absence until properly recovered.

I will plan on providing 30 days' notice for reinstatement.

Thank you for your consideration and thank you to you and everyone at Grand Island Schools for all the help and support I've received. It's meant a lot to my family and I and I'm proud to be part of such an outstanding organization.

If you have any questions, please do not hesitate to contact me.

Sincerely,


Dana A. Papa



SRP
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: John Fitzpatrick Date: 8 / 30 / 18

Job Information:

Candidate's Name: Kate Deitz
Building: VCMS
Position: School Monitor - Cafeteria
Replacing: Tammi Currie

Reason

Start Date: 9 / 11 / 18 Shift Time: 10:40 - 12:55

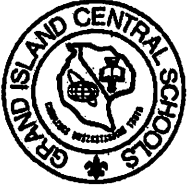
Current Employee? Yes No X Position:

of Applicants: 9 # Interviewed: 2

of GI Grads: 0

Notes/Comments:

Kate will be our VCMS Middle School Cafeteria Monitor replacing Tammi Currie this year. We look forward to working with her.



Recommendation

Transportation Center
2451 Baseline Road
Grand Island, NY 14072

Date: August 28, 2018

To: Jeffery Richards

From: Transportation

Re: Probationary Permanent Driver

I would like to recommend the following for a Probationary Permanent Bus Driver position effective September 5, 2018:

Keith Gipp
Julie Dudziak

Sincerely,

A handwritten signature in cursive script that reads "Theresa Alizadeh".

Theresa Alizadeh
Supervisor of Transportation

Cc: Theresa Weaver, Personnel
Lorrie Bowser, Human Resources
Dr. Rubie Harris, Finance & Business

X. Finance

Recommendation/Summary

Finance:

1. Dr. Hitzges will review the following will need your approval:

F1. Revenue Status Report

F2. Treasurer's Report

F3. Appropriation Statue Report

F4. Policy Update – Policy # 5512 – Reserve Funds

F5. Budget Transfers over \$5,000

F6. Bond Counsel

F7. Just For Kids Lease Agreement - SEQRA

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Revenue Status Report

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's revenues for:
▪ June 2018

Prepared By: Dr. Rubie R. Harris *RH*
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 06/30/18

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	28,972,093.00	0.00	28,972,093.00	29,000,050.44	(27,957.44)
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	71,333.40	(1,333.40)
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	4,159,936.24	(5,636.24)
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	3,486,638.97	(501,638.97)
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	82,896.29	(47,896.29)
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	47,907.75	32,092.25
A 1315-.01	Drivers Education	0.00	0.00	0.00	10,800.00	(10,800.00)
A 1320	TUITION (SUMMER SCHOOL)	0.00	0.00	0.00	4,190.00	(4,190.00)
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	501.00	(1.00)
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	(120.00)	3,120.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	4,711.10	(711.10)
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	23,484.87	6,515.13
A 1489..01	Turf and Field Usage	0.00	0.00	0.00	2,740.00	(2,740.00)
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	2,973.98	47,026.02
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	32,912.70	(32,912.70)
A 2410	RENTAL OF REAL PROPERTY I	0.00	0.00	0.00	6,250.00	(6,250.00)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	1,300.00	3,500.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	8,536.08	1,463.92
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	2,139.53	360.47
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	577.50	(577.50)
A 2665	SALES OF EQUIPMENT	0.00	0.00	0.00	37,700.00	(37,700.00)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	72.84	927.16
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	19,897.27	(9,897.27)
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	219,082.06	(19,082.06)
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	29,407.81	(4,407.81)
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	6,682.57	(5,182.57)
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	72,717.28	(32,717.28)
A 2770.02	Misc Rev Yummy Tummy	0.00	0.00	0.00	1,259.39	(1,259.39)
A 3101	STATE AID (REGULAR)	15,481,379.00	0.00	15,481,379.00	11,897,522.85	3,583,856.15
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	4,026,720.40	(3,280,251.40)
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	3,697,321.15	(197,321.15)
A 3103	BOCES AID	1,327,000.00	0.00	1,327,000.00	994,246.18	332,753.82
A 3104	TUITION AID	0.00	0.00	0.00	(27,585.50)	27,585.50
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	190,012.00	14,834.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	94,255.00	(43,993.00)
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	19,350.00	196.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	50,270.00	(50,270.00)
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	215,800.54	(115,800.54)

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/17 - 06/30/18

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 5031	INTERFUND TRANSFERS	2,579,826.00	0.00	2,579,826.00	0.00	2,579,826.00
FUND A TOTAL		60,689,021.00	0.00	60,689,021.00	58,494,491.69	2,194,529.31

Report Completed 1:49 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report – June 2018

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2018**

GENERAL FUND

Checking/ MM Balance May 31, 2018		\$19,118,811.68
Receipts For The Month		
Accrued Revenues and Due Tos	-\$1,028,850.62	
Interest	\$2,614.62	
Miscellaneous Revenue	\$1,069,567.13	
Property Taxes & STAR	\$0.00	
State Aid (less accruals)	\$2,123,469.94	
Wires/ACH Debits Issued During the Month	\$7,540,342.81	
Warrants/ Checks Drawn During the Month	\$2,044,113.96	
 Checking/ MM Balance June 30, 2018		 \$11,701,155.98
Per Bank Reconciliations		\$11,701,155.98

SCHOOL LUNCH

Checking/ MM Balance May 31, 2018		\$158,771.40
Receipts for the month	\$25,552.37	
Warrants/ Checks for the Month	\$36,250.94	
Checking/ MM Balance June 30, 2018		\$148,072.83
Per Bank Reconciliation		\$148,072.83

SPECIAL AID

Checking/ MM Balance May 31, 2018		\$188,876.50
Receipts for the month	\$0.00	
Warrants/ Checks for the Month	\$57,023.03	
Checking/ MM Balance June 30, 2018	**	\$131,853.47
Per Bank Reconciliation	**	\$131,853.47

CAPITAL FUND

Checking/ MM Balance May 31, 2018		\$908,975.68
Receipts for the month	\$543,825.08	
Warrants/ Checks for the Month	\$73.25	
Checking/ MM Balance June 30, 2018		\$1,452,727.51
Per Bank Reconciliation		\$1,452,727.51

**BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
June
2018**

Page 2

TRUST & AGENCY

Checking/ MM Balance May 31, 2018		\$658,759.76
Receipts for the month	\$1,533,072.61	
Warrants/ Checks for the Month	\$1,519,574.96	
Checking/ MM Balance June 30, 2018		\$672,257.41
Per Bank Reconciliation		\$672,257.41

PAYROLL ACCOUNT

Checking/ MM Balance May 31, 2018		\$0.00
Receipts for the month	\$53,898.67	
Warrants/ Checks for the Month	\$53,898.67	
Checking/ MM Balance June 30, 2018		\$0.00
Per Bank Reconciliation		\$0.00

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Appropriation Status Report – All Funds

Board Action Required: ☐

For Information Only: ☒

Detail: Detail report of the District's budget and expenditures.

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and
Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT	20,000.00	0.00	20,000.00	7,781.00	10,335.00	1,884.00
A 1010.425-02	BOE - MISC	10,000.00	(3,000.00)	7,000.00	114.94	4,620.06	2,265.00
A 1010.430-02	BOE - CONF & TRAVEL	4,000.00	0.00	4,000.00	1,600.00	930.00	1,470.00
A 1010.450-02	BOE - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES	15,700.00	0.00	15,700.00	2,466.68	13,233.32	0.00
A 1010....BOARD OF EDUCATION	*	50,200.00	(3,000.00)	47,200.00	11,962.62	29,118.38	6,119.00
A 1060.400-02	DIST MTG-CONTRACT	5,000.00	0.00	5,000.00	1,250.00	3,395.00	355.00
A 1060.450-02	DIST MTG-SUPPLIES	500.00	0.00	500.00	0.00	400.00	100.00
A 1060....DISTRICT MEETING	*	5,500.00	0.00	5,500.00	1,250.00	3,795.00	455.00
A 1240.150-02	SUPT - ADM	171,913.00	0.00	171,913.00	22,180.80	0.00	149,732.20
A 1240.160-02	SUPT - NON-INSTRUCT	58,949.00	0.00	58,949.00	8,971.18	0.00	49,977.82
A 1240.400-02	SUPT - CONTRACT	7,000.00	(1,000.00)	6,000.00	185.00	2,465.00	3,350.00
A 1240.430-02	SUPT - CONF & TRAVEL	3,000.00	4,000.00	7,000.00	4,232.55	1,710.00	1,057.45
A 1240.450-02	SUPT - SUPPLIES	1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	241,862.00	3,000.00	244,862.00	35,569.53	4,675.00	204,617.47
A 1310.150-05	BUS ADM - ADM SAL	141,438.00	0.00	141,438.00	4,700.85	0.00	136,737.15
A 1310.160-05	BUS ADM - N-INST	147,299.00	0.00	147,299.00	16,939.13	0.00	130,359.87
A 1310.161-05	BUS ADM - N-INST OVRTME	14,000.00	0.00	14,000.00	83.15	0.00	13,916.85
A 1310.162-05	BUS ADM - N-INST SUBS	59,000.00	0.00	59,000.00	5,682.93	0.00	53,317.07
A 1310.200-05	BUS ADM - EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1310.400-05	BUS ADM - CONTRACTUAL	115,775.00	0.00	115,775.00	13,260.00	52,939.37	49,575.63
A 1310.415-05	BUS ADM - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC	58,165.00	0.00	58,165.00	390.76	33,020.00	24,754.24
A 1310.430-05	BUS ADM - CONF & TRAVEL	3,700.00	0.00	3,700.00	0.00	2,035.00	1,665.00
A 1310.450-05	BUS ADM - SUPPLIES	28,179.00	0.00	28,179.00	376.25	10,914.76	16,887.99
A 1310.490-08	BUSINESS OFFICE - BOCES	10,000.00	0.00	10,000.00	1,658.34	8,341.66	0.00
A 1310....BUSINESS ADMINISTRATION	*	581,056.00	0.00	581,056.00	43,091.41	107,250.79	430,713.80
A 1320.400-05	AUDIT - CONTRACTUAL	40,000.00	0.00	40,000.00	2,400.00	36,700.00	900.00
A 1320....AUDITING	*	40,000.00	0.00	40,000.00	2,400.00	36,700.00	900.00
A 1325.160-05	TREAS- N-INST SAL	4,200.00	0.00	4,200.00	760.00	0.00	3,440.00
A 1325....TREASURER	*	4,200.00	0.00	4,200.00	760.00	0.00	3,440.00
A 1420.400-05	LEGAL - CONTRACTUAL	150,000.00	0.00	150,000.00	0.00	130,000.00	20,000.00
A 1420.490-08	LEGAL - BOCES	60,000.00	0.00	60,000.00	6,244.84	53,755.16	0.00
A 1420....LEGAL	*	210,000.00	0.00	210,000.00	6,244.84	183,755.16	20,000.00
A 1430.150-10	PERSONNEL - ADMIN SAL	113,744.00	0.00	113,744.00	14,985.78	0.00	98,758.22
A 1430.160-10	PERSL - NINST SAL	69,362.00	0.00	69,362.00	7,929.00	0.00	61,433.00
A 1430.161-10	PERSL - NINST OVERTIME	200.00	0.00	200.00	139.82	0.00	60.18
A 1430.400-10	PERSL - CONTRACTUAL	4,000.00	0.00	4,000.00	356.91	2,500.00	1,143.09
A 1430.425-10	MISCELLANEOUS	100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL	7,500.00	0.00	7,500.00	1,039.01	1,709.00	4,751.99
A 1430.450-10	PERSL - SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES	22,521.00	0.00	22,521.00	3,700.34	18,820.66	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430....PERSONNEL	*	217,627.00	0.00	217,627.00	28,200.86	23,029.66	166,396.48
A 1480.425-05	PUBLIC INFO - MISC	4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
A 1620.160-01	OP PLNT - NINST SALARIES	1,355,863.00	0.00	1,355,863.00	148,247.30	0.00	1,207,615.70
A 1620.161-01	OP PLNT - NINST OVERTIME	35,000.00	0.00	35,000.00	2,041.01	0.00	32,958.99
A 1620.162-01	OP PLNT - NINST SUBS	17,500.00	0.00	17,500.00	1,081.60	0.00	16,418.40
A 1620.167-01	OP PLNT - SUMMER HELP	11,000.00	0.00	11,000.00	8,309.60	0.00	2,690.40
A 1620.200-01	OP PLNT - EQUIPMENT	35,000.00	0.00	35,000.00	0.00	21,534.59	13,465.41
A 1620.400-01	OP PLNT - CONTRACTUAL	83,650.00	700.00	84,350.00	2,681.17	4,193.83	77,475.00
A 1620.405-01	OP PLNT - UTILITIES	1,013,872.00	(55,000.00)	958,872.00	33,812.92	922,387.08	2,672.00
A 1620.425-01	OP PLNT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL	500.00	800.00	1,300.00	26.87	1,200.00	73.13
A 1620.445-05	DISTRICT ARCHITECT	100,000.00	0.00	100,000.00	0.00	25,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES	154,765.00	0.00	154,765.00	11,111.86	92,545.14	51,108.00
A 1620....OPERATION OF PLANT	*	2,807,250.00	(53,500.00)	2,753,750.00	207,312.33	1,066,860.64	1,479,577.03
A 1621.160-01	MAINT - N-INST SALARIES	554,150.00	0.00	554,150.00	56,279.68	0.00	497,870.32
A 1621.161-01	MAINT - N-INST OVERTIME	40,000.00	0.00	40,000.00	743.46	0.00	39,256.54
A 1621.165-01	MAINT-ADMINISTRATION SALARY	79,879.00	0.00	79,879.00	10,223.92	0.00	69,655.08
A 1621.200-01	MAINT - EQUIPMENT	66,000.00	975.00	66,975.00	5,275.00	6,844.40	54,855.60
A 1621.400-01	MAINT - CONTRACTUAL	277,700.00	18,020.00	295,720.00	16,899.85	215,125.72	63,694.43
A 1621.415-01	MAINT - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 1621.425-01	MAINT - MISCELLANEOUS	100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	995.00	5.00
A 1621.450-01	MAINT - SUPPLIES	117,000.00	0.00	117,000.00	419.06	48,789.30	67,791.64
A 1621.451-01	MAINT - GASOLINE	20,000.00	0.00	20,000.00	1,278.74	18,721.26	0.00
A 1621....MAINTENANCE OF PLANT	*	1,156,329.00	18,995.00	1,175,324.00	91,119.71	290,475.68	793,728.61
A 1670.490-08	TRANS-BOCES SER	25,000.00	0.00	25,000.00	4,166.66	20,833.34	0.00
A 1670....CENTRAL PRINTING & MAILING	*	25,000.00	0.00	25,000.00	4,166.66	20,833.34	0.00
A 1680.490-08	BOCES - BOCES	694,000.00	0.00	694,000.00	90,492.07	603,507.93	0.00
A 1680....CENTRAL DATA PROCESSING	*	694,000.00	0.00	694,000.00	90,492.07	603,507.93	0.00
A 1910.400-05	UNALLOC INS CONT	280,000.00	0.00	280,000.00	240,367.00	7,000.00	32,633.00
A 1910....UNALLOCATED INSURANCE	*	280,000.00	0.00	280,000.00	240,367.00	7,000.00	32,633.00
A 1950.400-05	ASN SCH PROP - CONTRACT	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	*	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1964.400-05	REFUNDS - R PROP - CONT	85,000.00	0.00	85,000.00	3,671.81	0.00	81,328.19
A 1964....REFUND ON REAL PROPERTY TAXES	*	85,000.00	0.00	85,000.00	3,671.81	0.00	81,328.19
A 1981.490-08	ADM CHGE - BOCES	265,835.00	0.00	265,835.00	44,291.00	221,544.00	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	265,835.00	0.00	265,835.00	44,291.00	221,544.00	0.00
A 1989.400-05	UNCLASSD - CONTRACT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 1989....UNCLASSIFIED	*	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2010.150-04	CURR DEV-INST SALARIES	144,644.00	0.00	144,644.00	18,939.88	0.00	125,704.12
A 2010.152-04	CURR DEV-INST SUBS	21,205.00	0.00	21,205.00	0.00	0.00	21,205.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	9,010.00	0.00	19,330.00
A 2010.160-04	CURR DEV-N-INST SAL	34,122.00	0.00	34,122.00	3,937.50	0.00	30,184.50
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(8,300.00)	36,700.00	0.00	0.00	36,700.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	8,300.00	11,500.00	5,859.95	3,290.05	2,350.00
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	47.01	5,047.01	317.10	2,622.90	2,107.01
A 2010....CURRICULUM DEVEL & SUPERVISION *		281,511.00	47.01	281,558.01	38,064.43	5,912.95	237,580.63
A 2020.150-20	SUPVSN - INST SALARIES	101,648.00	0.00	101,648.00	12,384.61	0.00	89,263.39
A 2020.150-30	SUPVSN - INST SALARIES	135,458.00	0.00	135,458.00	17,337.60	0.00	118,120.40
A 2020.150-40	SUPVSN - INST SALARIES	188,438.00	0.00	188,438.00	24,118.68	0.00	164,319.32
A 2020.150-60	SUPVSN - INST SALARIES	285,832.00	0.00	285,832.00	35,893.17	0.00	249,938.83
A 2020.150-80	SUPVSN - INST SALARIES	116,390.00	0.00	116,390.00	14,896.98	0.00	101,493.02
A 2020.160-20	SUPVSN - N-INST SAL	57,224.00	0.00	57,224.00	4,355.41	0.00	52,868.59
A 2020.160-30	SUPVSN - N-INST SAL	52,648.00	0.00	52,648.00	3,937.50	0.00	48,710.50
A 2020.160-40	SUPVSN - N-INST SAL	71,888.00	0.00	71,888.00	5,285.25	0.00	66,602.75
A 2020.160-60	SUPVSN - N-INST SAL	91,808.00	0.00	91,808.00	10,703.25	0.00	81,104.75
A 2020.160-80	SUPVSN - N-INST SAL	65,888.00	0.00	65,888.00	4,990.50	0.00	60,897.50
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	0.00	0.00	3,726.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.400-20	SUPVSN - CONTRACTUAL	1,000.00	0.00	1,000.00	793.03	0.00	206.97
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	125.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	0.00	2,300.00	480.00	0.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	0.00	0.00	128.00
A 2020.420-30	PRINTING	1,200.00	393.00	1,593.00	0.00	1,496.96	96.04
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	235.00	1,165.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	(107.00)	893.00	0.00	0.00	893.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	0.00	6,500.00	145.22	3,957.78	2,397.00
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	95.85	125.00	3,779.15
A 2020.430-20	SUPVSN - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.430-60	SUPVSN - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.430-80	SUPVSN - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL	150.00	0.00	150.00	0.00	0.00	150.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.450-20	SUPVSN - SUPPLIES	8,038.00	0.00	8,038.00	318.29	4,281.33	3,438.38
A 2020.450-30	SUPVSN - SUPPLIES	11,000.00	0.00	11,000.00	0.00	3,522.44	7,477.56
A 2020.450-40	SUPVSN - SUPPLIES	3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES	15,200.00	0.00	15,200.00	689.89	2,504.82	12,005.29
A 2020....SUPERVISION-REGULAR SCHOOL	*	1,236,514.00	(214.00)	1,236,300.00	136,425.23	16,448.33	1,083,426.44
A 2060.400-05	RES PLAN-CONTRACTUAL	20,000.00	0.00	20,000.00	7,000.00	13,000.00	0.00
A 2060.490-08	RES PLAN-BOCES	131,351.00	0.00	131,351.00	23,217.74	108,133.26	0.00
A 2060....RESEARCH, PLANNING & EVALUAT	*	151,351.00	0.00	151,351.00	30,217.74	121,133.26	0.00
A 2070.400-10	INSERVICE TRAINING - CONTRACTUAL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2070.490-08	SPEC NEEDS - BOCES	84,694.00	0.00	84,694.00	14,064.54	70,629.46	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION	*	96,694.00	0.00	96,694.00	14,064.54	70,629.46	12,000.00
A 2110.120-20	TEACHING - INST 1-6	1,558,341.00	70,000.00	1,628,341.00	0.00	0.00	1,628,341.00
A 2110.120-30	TEACHING - INST 1-6	1,125,440.00	0.00	1,125,440.00	0.00	0.00	1,125,440.00
A 2110.120-80	TEACHING - INST 1-6	1,894,903.00	0.00	1,894,903.00	0.00	0.00	1,894,903.00
A 2110.125-20	TEACHING - 4-6	644,272.00	0.00	644,272.00	0.00	0.00	644,272.00
A 2110.125-30	TEACHING - 4-6	773,978.00	0.00	773,978.00	0.00	0.00	773,978.00
A 2110.125-40	TEACHING - 4-6	576,106.00	0.00	576,106.00	0.00	0.00	576,106.00
A 2110.130-05	TEACHING - SEC 7-12	313,547.00	0.00	313,547.00	0.00	0.00	313,547.00
A 2110.130-06	TEACHING - SEC 7-12	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
A 2110.130-13	PHYS ED - TEACHING	21,700.00	0.00	21,700.00	436.36	0.00	21,263.64
A 2110.130-40	TEACHING - SEC 7-12	3,371,543.00	0.00	3,371,543.00	0.00	0.00	3,371,543.00
A 2110.130-60	TEACHING - SEC 7-12	4,909,226.00	0.00	4,909,226.00	800.00	0.00	4,908,426.00
A 2110.130-96	STEP STIPEND	226,350.00	0.00	226,350.00	0.00	0.00	226,350.00
A 2110.130-97	GITA INS STIPEND	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00
A 2110.130-98	GITA - RET CASH PAYMENT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.131-60	AAP PROGRAM	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
A 2110.140-05	TEACHING - INST SUBS	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.141-05	INST SUBS - NON-CERT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00
A 2110.145-05	SUBS - BUILDING BASED	120,000.00	0.00	120,000.00	400.00	0.00	119,600.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2110.160-20	TEACHING - N-INSTRUCT	24,207.00	0.00	24,207.00	0.00	0.00	24,207.00
A 2110.160-30	TEACHING - N-INSTRUCT	23,067.00	0.00	23,067.00	0.00	0.00	23,067.00
A 2110.160-40	TEACHING - N-INSTRUCT	84,924.00	0.00	84,924.00	0.00	0.00	84,924.00
A 2110.160-60	TEACHING - N-INSTRUCT	131,242.00	0.00	131,242.00	0.00	0.00	131,242.00
A 2110.160-80	TEACHING - N-INSTRUCT	30,719.00	0.00	30,719.00	0.00	0.00	30,719.00
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	0.00	32,662.00	0.00	0.00	32,662.00
A 2110.200-06	TEACHING - EQUIPMENT	24,560.00	0.00	24,560.00	0.00	7,122.00	17,438.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	262.36	3,874.36	0.00	2,557.15	1,317.21
A 2110.200-20	TEACHING - EQUIPMENT	16,000.00	0.00	16,000.00	0.00	6,251.52	9,748.48
A 2110.200-30	TEACHING - EQUIPMENT	23,627.00	0.00	23,627.00	0.00	19,095.86	4,531.14
A 2110.200-40	TEACHING - EQUIPMENT	16,800.00	0.00	16,800.00	0.00	5,081.31	11,718.69
A 2110.200-60	EQUIPMENT	31,505.00	0.00	31,505.00	585.90	0.00	30,919.10
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	1,426.72	2,110.28
A 2110.400-05	TEACHING - CONTRACTUAL	263,370.00	(47,291.00)	216,079.00	0.00	39,000.00	177,079.00
A 2110.400-06	TEACHING - CONTRACTUAL	5,300.00	0.00	5,300.00	0.00	3,500.00	1,800.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	1,837.70	2,162.30	0.00
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	0.00	8,600.00	975.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.401-05	SCHOOL RESOURCE OFFICER	0.00	36,096.22	36,096.22	0.00	36,096.22	0.00
A 2110.410-06	TEACHING - CONTRACTUAL	11,500.00	0.00	11,500.00	6,066.00	1,050.00	4,384.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	0.00	8,410.00	1,590.00
A 2110.415-06	TEACHING - EQUIP REPAIR	10,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	1,000.00	800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	118.79	444.41	436.80
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	0.00	0.00	638.00
A 2110.430-20	TEACHING - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	0.00	400.00	0.00	0.00	400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	0.00	195.59	2,143.41
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	0.00	0.00	1,035.00
A 2110.450-06	TEACHING - SUPPLIES	12,000.00	0.00	12,000.00	1,365.55	7,030.05	3,604.40
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	117.59	8,617.59	30.36	3,610.72	4,976.51
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	224.51	275.49	0.00
A 2110.450-20	TEACHING - SUPPLIES	16,500.00	214.00	16,714.00	1,010.63	12,655.44	3,047.93
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	557.85	9,787.64	1,244.51
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	146.31	2,162.63	91.06
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	0.00	8,059.51	2,690.49
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	0.00	2,079.63	1,700.37
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	0.00	0.00	325.00
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	0.00	4,450.00	0.00	1,743.31	2,706.69

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	0.00	4,450.00	0.00	4,393.68	56.32
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	0.00	0.00	760.00
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	0.00	2,000.00	1,300.00
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	7.44	7,718.03	5,274.53
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	1,808.83	7,031.20	209.97
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	0.00	13,584.00	0.00	12,621.04	962.96
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	290.62	397.08	912.30
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	163.44	175.25	661.31
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	0.00	50.50	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	88.96	478.92	392.12
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	416.19	566.49	17.32
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	0.00	370.00	130.00
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	8,002.87	11,669.13	7,568.00
A 2110.470-40	TEACHING - TUITION	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	155,000.00	0.00	155,000.00	1,860.67	109,779.33	43,360.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	0.00	31,603.00	0.00	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	3,770.89	14,476.32	7,752.79
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	0.00	25,000.00	0.00	13,609.29	11,390.71
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	4,672.19	44,672.19	0.00	26,823.03	17,849.16
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	0.00	61,000.00	1,057.16	14,857.52	45,085.32
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	20,752.61	286.19	2,961.20
A 2110.490-08	TEACHING - BOCES SERVICES	316,000.00	0.00	316,000.00	16,244.78	299,755.22	0.00
A 2110....TEACHING-REGULAR SCHOOL *		17,780,167.00	64,071.36	17,844,238.36	68,044.42	721,455.72	17,054,738.22
A 2250.150-09	SPECIAL ED - SUMMER SCHOOL SALAR	15,000.00	(6,000.00)	9,000.00	2,498.01	0.00	6,501.99
A 2250.150-17	SP EDU - ADM SALARIES	3,333,712.00	0.00	3,333,712.00	0.00	0.00	3,333,712.00
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	5,621.80	0.00	4,378.20
A 2250.160-09	SUMMER SCHOOL - SP ED - SRP SALA	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
A 2250.160-17	SP EDU - N-INST SALARIES	750,259.00	0.00	750,259.00	9,541.59	0.00	740,717.41
A 2250.161-17	SP EDU - N-INST OVERTIME	5,000.00	0.00	5,000.00	1,086.07	0.00	3,913.93
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	1,299.80	658.45	941.75
A 2250.400-09	SUMMER SCHOOL SP ED - CONTRACTUA	0.00	1,000.00	1,000.00	663.24	150.00	186.76
A 2250.400-17	SP EDU - CONTRACTUAL	560,000.00	4,700.00	564,700.00	2,893.00	23,427.00	538,380.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2250.440-17	SP EDU - LEGAL	20,000.00	0.00	20,000.00	1,519.60	8,480.40	10,000.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	0.00	7,000.00	1,249.30	5,520.55	230.15
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.472-17	TUITION-OTHER	1,367,000.00	91,171.78	1,458,171.78	52,352.70	1,173,147.48	232,671.60
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	6,525,371.00	96,871.78	6,622,242.78	78,725.11	1,662,433.88	4,881,083.79
A 2280.150-60	TEACHING - OC ED SEC	442,334.00	0.00	442,334.00	800.00	0.00	441,534.00
A 2280.400-62	OCC ED - CONTRACTUAL	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	0.00	0.00	1,632.00
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	0.00	1,471.09	828.91
A 2280.450-63	OCC ED - SUPPLIES	36,600.00	0.00	36,600.00	0.00	13,750.00	22,850.00
A 2280.490-08	OCC ED - BOCES SER	880,000.00	0.00	880,000.00	0.00	880,000.00	0.00
A 2280....OCCUPATIONAL EDUCATION	*	1,371,466.00	0.00	1,371,466.00	800.00	897,821.09	472,844.91
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	8,314.84	0.00	100,985.16
A 2330.150-09	SUMMER SCH - ADMIN SAL	49,000.00	0.00	49,000.00	30,465.01	0.00	18,534.99
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	1,890.00	0.00	49,413.00
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	0.00	15,000.00	1,612.00	11,388.00	2,000.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	0.00	900.00	0.00	900.00	0.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	237,703.00	0.00	237,703.00	42,281.85	12,288.00	183,133.15
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	78,857.00	0.00	78,857.00	0.00	0.00	78,857.00
A 2610.150-30	LIV/AV ADM SAL	66,921.00	0.00	66,921.00	0.00	0.00	66,921.00
A 2610.150-40	LIB/AV ADM SAL	95,550.00	0.00	95,550.00	0.00	0.00	95,550.00
A 2610.150-60	LIB/AV ADM SAL	85,060.00	0.00	85,060.00	0.00	0.00	85,060.00
A 2610.150-80	LIB/AV ADM SAL	71,212.00	0.00	71,212.00	0.00	0.00	71,212.00
A 2610.160-20	LIB/AV N-INST SAL	27,140.00	0.00	27,140.00	0.00	0.00	27,140.00
A 2610.160-30	LIB/AV N-INST SAL	34,389.00	0.00	34,389.00	0.00	0.00	34,389.00
A 2610.160-40	LIB/AV N-INST SAL	28,055.00	0.00	28,055.00	0.00	0.00	28,055.00
A 2610.160-60	LIB/AV N-INST SAL	29,901.00	0.00	29,901.00	0.00	0.00	29,901.00
A 2610.160-80	LIB/AV N-INST SAL	29,155.00	0.00	29,155.00	0.00	0.00	29,155.00
A 2610.160-90	LIB/AV NON-INST_SAL	44,334.00	0.00	44,334.00	5,114.40	0.00	39,219.60
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00
A 2610.200-90	EQUIPMENT TECH/AV	28,169.00	0.00	28,169.00	10,395.00	0.00	17,774.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	0.00	162.63	2,567.37
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	0.00	192.94	1,326.06
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	173.94	297.20	2,986.86
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	0.00	50.50	3,407.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	0.00	1,820.00	0.00	365.33	1,454.67
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	0.00	2,745.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	0.00	2,550.00	0.00	0.00	2,550.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	1,000.00	3,300.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	0.00	1,521.01	4,978.99
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	0.00	125,437.00	4,768.16	120,668.84	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL *		788,195.00	0.00	788,195.00	20,451.50	124,258.45	643,485.05
A 2630.150-90	COMPUTER ASST-ADM SAL	94,984.00	0.00	94,984.00	15,508.58	0.00	79,475.42
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	232,807.00	0.00	232,807.00	26,623.39	0.00	206,183.61
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.200-90	COMPUTER ASST - EQUIPMENT	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	0.00	51,674.00	0.00	524.90	51,149.10
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	37,900.00	0.00	37,900.00	1,500.00	69.97	36,330.03
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	119.00	0.00	2,881.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	0.00	100.00	2,900.00
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	550.00	899.50	3,550.50
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	0.00	1,689.50	1,310.50
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	697.30	18,697.30	320.85	6,419.43	11,957.02
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	16,291.00	66,291.00	18,717.18	47,406.29	167.53
A 2630.490-08	COMPUTER ASST-BOCES	494,283.00	0.00	494,283.00	66,639.96	427,643.04	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION *		1,034,746.00	16,988.30	1,051,734.30	129,978.96	484,752.63	437,002.71
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	69,096.00	0.00	69,096.00	0.00	0.00	69,096.00
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	200.00	0.00
A 2805....ATTENDANCE-REGULAR SCHOOL *		69,496.00	0.00	69,496.00	0.00	200.00	69,296.00
A 2810.150-40	GUIDANCE SEC	208,930.00	0.00	208,930.00	9,867.62	0.00	199,062.38
A 2810.150-60	GUIDANCE SEC	373,949.00	0.00	373,949.00	7,493.09	0.00	366,455.91
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	12,000.00	0.00	12,000.00	788.95	0.00	11,211.05
A 2810.160-40	GUIDANCE N-INST SAL	68,971.00	0.00	68,971.00	4,743.00	0.00	64,228.00
A 2810.160-60	GUIDANCE N-INST SAL	75,465.00	0.00	75,465.00	8,374.50	0.00	67,090.50
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	65.63	0.00	734.37
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	100.00	0.00	100.00	0.00	100.00	0.00
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	0.00	329.50	1,170.50
A 2810.425-60	HS GUIDANCE - MISC	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	0.00	0.00	850.00
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,000.00	107.70	2,107.70	0.00	2,107.70	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	746,165.00	107.70	746,272.70	31,332.79	2,537.20	712,402.71
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	301,053.00	0.00	301,053.00	12,922.86	0.00	288,130.14
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	111.72	0.00	1,488.28
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	0.00	120,000.00	9,600.00	5,300.00	105,100.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	0.00	858.00	42.00
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	0.00	3,895.57	3,104.43
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	458,278.00	0.00	458,278.00	22,634.58	10,053.57	425,589.85
A 2825.490-08	SOC WORK - BOCES SER	655.00	0.00	655.00	0.00	655.00	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	655.00	0.00	655.00	0.00	655.00	0.00
A 2830.150-14	PUPIL SER-ADM SAL	535,069.00	0.00	535,069.00	17,192.95	0.00	517,876.05
A 2830.160-14	NON-INSTRUCTIONAL	64,985.00	0.00	64,985.00	8,292.60	0.00	56,692.40
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	0.00	500.00	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	0.00	500.00	2,000.00
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	603,054.00	0.00	603,054.00	25,485.55	1,000.00	576,568.45
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	1,697.00	0.00	35,741.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	574.37	0.00	45,425.63
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	250.00	500.00	0.00	250.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	225.00	539.69	0.31
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	143,053.00	250.00	143,303.00	2,496.37	789.69	140,016.94
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	10,060.75	0.00	305,014.25
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00
A 2855.200-12	ATHLETICS-EQUIPMENT	35,000.00	958.38	35,958.38	0.00	25,343.37	10,615.01
A 2855.400-12	ATHLETICS-CONTRACTUAL	128,300.00	30.56	128,330.56	7,795.00	48,270.76	72,264.80
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	1,666.28	11,166.28	1,080.00	9,974.28	112.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	4,476.74	15,476.74	4,523.26	9,000.00	1,953.48
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	571.00	1,571.00	0.00	871.00	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	0.00	2,320.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	1,168.07	28,168.07	436.00	13,039.97	14,692.10
A 2855.490-08	ATHLETICS-BOCES SER	5,101.00	0.00	5,101.00	1,122.09	3,978.91	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	553,796.00	8,871.03	562,667.03	25,017.10	110,478.29	427,171.64
A 5510.160-03	TRANS-N-INST SAL	1,703,297.00	0.00	1,703,297.00	39,562.24	0.00	1,663,734.76
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	283,847.00	0.00	283,847.00	26,578.18	0.00	257,268.82

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	73,314.00	0.00	73,314.00	9,383.61	0.00	63,930.39
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	77.32	1,922.68	11,300.00
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	8,941.44	32,230.56	45,828.00
A 5510.415-03	TRANS-EQUIP REPAIR	22,850.00	0.00	22,850.00	3,610.56	8,389.44	10,850.00
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	125.00	3,705.00	2,359.64	370.00	975.36
A 5510.450-03	TRANS-SUPPLIES	140,161.00	595.07	140,756.07	32,794.09	63,470.45	44,491.53
A 5510.451-03	TRANS-GASOLINE	228,500.00	0.00	228,500.00	13,965.86	132,283.54	82,250.60
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	198.34	1,025.66	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	2,557,348.00	720.07	2,558,068.07	137,471.28	239,692.33	2,180,904.46
A 5530.405-03	BUS GAR-UTILITIES	72,750.00	0.00	72,750.00	0.00	0.00	72,750.00
A 5530.450-01	TRANS GAR - CUST SUPPLIES	6,000.00	0.00	6,000.00	0.00	3,827.43	2,172.57
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	639.14	185.86	75.00
A 5530....GARAGE BUILDING	*	79,650.00	0.00	79,650.00	639.14	4,013.29	74,997.57
A 5540.400-03	CONTRACTED TRANSPORTATION	150,000.00	0.00	150,000.00	0.00	100,000.00	50,000.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	150,000.00	0.00	150,000.00	0.00	100,000.00	50,000.00
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 9010.800-05	STATE RET-EMP BENEFITS	1,109,583.00	0.00	1,109,583.00	0.00	1,109,583.00	0.00
A 9010....STATE RETIREMENT	*	1,109,583.00	0.00	1,109,583.00	0.00	1,109,583.00	0.00
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,658,953.00	0.00	2,658,953.00	0.00	10,000.00	2,648,953.00
A 9020....TEACHERS' RETIREMENT	*	2,658,953.00	0.00	2,658,953.00	0.00	10,000.00	2,648,953.00
A 9030.800-05	SOC SEC - EMP BENEFITS	2,404,786.00	0.00	2,404,786.00	73,430.79	0.00	2,331,355.21
A 9030....SOCIAL SECURITY	*	2,404,786.00	0.00	2,404,786.00	73,430.79	0.00	2,331,355.21
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	516,492.32	534.68	70,973.00
A 9040....WORKERS' COMPENSATION	*	588,000.00	0.00	588,000.00	516,492.32	534.68	70,973.00
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	0.00	80,010.00	605.00	71,815.00	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	80,010.00	0.00	80,010.00	605.00	71,815.00	7,590.00
A 9060.800-05	HEALTH INS - EMP BENEFITS	8,078,923.00	0.00	8,078,923.00	1,401,394.35	2,308,351.92	4,369,176.73
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	29,972.24	87,827.76	55,475.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	8,252,198.00	0.00	8,252,198.00	1,431,366.59	2,396,179.68	4,424,651.73
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	108,659.90	0.00	241,340.10
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9089....OTHER	*	425,000.00	0.00	425,000.00	108,659.90	0.00	316,340.10
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,505,000.00	0.00	2,505,000.00	210,000.00	0.00	2,295,000.00
A 9711.700-05	SB SCH CONST-INTEREST	1,918,210.00	0.00	1,918,210.00	56,660.00	0.00	1,861,550.00
A 9711....	*	4,423,210.00	0.00	4,423,210.00	266,660.00	0.00	4,156,550.00
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	664,987.00	0.00	664,987.00	0.00	0.00	664,987.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	40,368.00	0.00	40,368.00	0.00	0.00	40,368.00
A 9722....	*	705,355.00	0.00	705,355.00	0.00	0.00	705,355.00
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9731....	*	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9901.930-05	TRANS SCH FOOD SERVICE FUND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 9901.950-05	TRANS TO SPECIAL AID FUND	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 9950.900-05	TRANS TO CAPITAL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 9950....TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
GRAND TOTALS		62,481,712.00	153,208.25	62,634,920.25	4,015,245.03	10,774,211.08	47,845,464.14

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160-00	LUNCH NON INST BUS. ADM. GEN	470,000.00	0.00	470,000.00	1,038.46	0.00	468,961.54
C 2860.160-99	LUNCH - ST STEPHENS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
C 2860.200-00	LUNCH EQUIPMENT	40,000.00	0.00	40,000.00	0.00	700.00	39,300.00
C 2860.400-00	LUNCH CONTRACTUAL	15,000.00	0.00	15,000.00	2,247.02	6,109.83	6,643.15
C 2860.409-00	OTHER CONTRACTUAL	20,000.00	0.00	20,000.00	61.93	2,538.07	17,400.00
C 2860.410-00	LUNCH CONT EXP	400,000.00	0.00	400,000.00	542.31	346,857.69	52,600.00
C 2860.450-00	LUNCH-SUPPLIES	20,000.00	0.00	20,000.00	0.00	16,100.00	3,900.00
C 2860....	*	985,000.00	0.00	985,000.00	3,889.72	372,305.59	608,804.69
C 9030.800-00	SOCIAL SECURITY	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00
C 9030.800-99	SOC SECURITY - ST STEPHENS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
C 9030....	*	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
C 9060.800-00	HOSP/MED/DENTAL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
C 9060....	*	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
GRAND TOTALS		1,175,000.00	0.00	1,175,000.00	3,889.72	372,305.59	798,804.69

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2010.150-04-1718	MENTOR- PROF SALARIES	(7,200.00)	0.00	(7,200.00)	0.00	0.00	(7,200.00)
F 2010....	*	(7,200.00)	0.00	(7,200.00)	0.00	0.00	(7,200.00)
F 2110.150-03-1617	TITLE I - PROFESSIONAL SALARIES	21,969.30	0.00	21,969.30	0.00	0.00	21,969.30
F 2110.150-03-1718	TITLE 1- PROFESSIONAL SALARIES	(0.60)	0.00	(0.60)	0.00	0.00	(0.60)
F 2110.150-03-1819	TITLE I - PROFESSIONAL SALARIES	323,609.00	0.00	323,609.00	0.00	0.00	323,609.00
F 2110.150-05-1617	TITLE IIA - PROFESSIONAL SALARIE	28,437.65	0.00	28,437.65	0.00	0.00	28,437.65
F 2110.150-05-1718	TITLE IIA- PROFESSIONAL SALARIES	3,750.00	0.00	3,750.00	2,220.00	0.00	1,530.00
F 2110.150-05-1819	TITLE IIA - PROF SALARIES	54,510.00	0.00	54,510.00	0.00	0.00	54,510.00
F 2110.150-08-1819	TITLE IV - PROFESSIONAL SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
F 2110.400-03-1617	TITLE I - PURCHASED SERVICES	1,598.32	0.00	1,598.32	0.00	0.00	1,598.32
F 2110.400-03-1819	TITLE I - PURCHASED SERVICES	1,206.00	0.00	1,206.00	0.00	0.00	1,206.00
F 2110.400-05-1617	TITLE II - PURCHASED SERVICES	395.20	0.00	395.20	0.00	0.00	395.20
F 2110.400-05-1718	TITLE IIA - PURCHASED SERVICES	7,326.00	2,175.00	9,501.00	0.00	2,175.00	7,326.00
F 2110.400-05-1819	TITLE IIA - PURCHASED SERVICES	18,776.00	0.00	18,776.00	0.00	0.00	18,776.00
F 2110.400-08-1819	TITLE IV - PURCHASED SERVICES	13,198.00	0.00	13,198.00	0.00	0.00	13,198.00
F 2110.450-03-1617	TITLE I - MATERIALS & SUPPLIES	19.05	0.00	19.05	0.00	0.00	19.05
F 2110.450-03-1718	TITLE I - SUPPLIES	22,885.50	0.00	22,885.50	0.00	0.00	22,885.50
F 2110.450-03-1819	TITLE I - SUPPLIES	29,786.00	0.00	29,786.00	0.00	0.00	29,786.00
F 2110.450-05-1617	TITLE II - MATERIALS & SUPPLIES	1.76	0.00	1.76	0.00	0.00	1.76
F 2110.450-05-1718	TITLE IIA - SUPPLIES	30,244.25	9,364.78	39,609.03	21,118.89	0.00	18,490.14
F 2110.450-05-1819	TITLE 11A - SUPPLIES	20,000.00	0.00	20,000.00	0.00	3,870.00	16,130.00
F 2110.450-08-1819	TITLE IV - SUPPLIES AND MATERIAL	4,419.00	0.00	4,419.00	0.00	0.00	4,419.00
F 2110.460-03-1718	TITLE I - CONF & TRAVEL	108.11	1,978.00	2,086.11	1,792.07	0.00	294.04
F 2110.460-03-1819	TITLE 1 - CONF & TRAVEL	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00
F 2110.460-05-1617	TITLE II - TRAVEL	331.35	0.00	331.35	0.00	0.00	331.35
F 2110.460-05-1718	TITLE IIA - CONF & TRAVEL	1,173.75	5,410.00	6,583.75	6,061.50	0.00	522.25
F 2110.460-05-1819	TITLE IIA - CONF & TRAVEL	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
F 2110.460-08-1819	TITLE IV - CONF & TRAVEL	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
F 2110.490-08-1819	TITLE IV - BOCES SERVICES	250.00	0.00	250.00	0.00	0.00	250.00
F 2110.800-03-1718	TITLE I - EMPLOYEE BENEFITS	48,349.00	0.00	48,349.00	0.00	0.00	48,349.00
F 2110.800-03-1819	TITLE 1 - EMPLOYEE BENEFITS	30,832.00	0.00	30,832.00	0.00	0.00	30,832.00
F 2110.800-05-1718	TITLE IIA - EMPLOYEE BENEFITS	1,661.00	0.00	1,661.00	0.00	0.00	1,661.00
F 2110.800-05-1819	TITLE IIA - EMPLOYEE BENEFITS	3,312.00	0.00	3,312.00	0.00	0.00	3,312.00
F 2110....	*	706,647.64	18,927.78	725,575.42	31,192.46	6,045.00	688,337.96
F 2250.150-01-1718	PROFESSIONAL SALARIES	10,757.36	0.00	10,757.36	0.00	0.00	10,757.36
F 2250.150-01-1819	SEC 611-PROFESSIONAL SALARIES	353,228.00	0.00	353,228.00	0.00	0.00	353,228.00
F 2250.160-01-1718	SEC 611 - NON-INST SALARIES	1,336.15	0.00	1,336.15	0.00	0.00	1,336.15
F 2250.400-01-1718	PURCHASES SERVIES 611	13,170.00	28,675.00	41,845.00	8,900.00	4,175.00	28,770.00
F 2250.400-01-1819	SEC 611-PURCHASED SERVICES	241,786.00	0.00	241,786.00	0.00	0.00	241,786.00
F 2250.400-02-1718	PURCHASED SERVICES 619	5,171.62	0.00	5,171.62	0.00	0.00	5,171.62
F 2250.400-02-1819	SEC 619 - PURCHASED SERVICES	6,906.00	0.00	6,906.00	0.00	0.00	6,906.00
F 2250.450-01-1718	SUPPLIES 611	24,058.21	3,255.98	27,314.19	3,781.38	0.00	23,532.81

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2250.450-01-1819	SEC 611-SUPPLIES	17,012.00	0.00	17,012.00	0.00	0.00	17,012.00
F 2250.450-02-1819	SEC 619 - SUPPLIES AND MATERIALS	4,663.00	0.00	4,663.00	0.00	0.00	4,663.00
F 2250.460-01-1718	CONF AND TRAVEL 611	83.02	158.94	241.96	188.19	0.00	53.77
F 2250.460-01-1819	SEC 611-CONF & TRAVEL	31,000.00	0.00	31,000.00	0.00	1,550.50	29,449.50
F 2250....	*	709,171.36	32,089.92	741,261.28	12,869.57	5,725.50	722,666.21
F 2253.470-11-1718	SUMMER SCHOOL TUITION	9,642.16	0.00	9,642.16	0.00	0.00	9,642.16
F 2253.470-11-1819	SUMMER SCHOOL TUITION	450,000.00	0.00	450,000.00	137,228.41	210,974.59	101,797.00
F 2253....	*	459,642.16	0.00	459,642.16	137,228.41	210,974.59	111,439.16
F 2510.150-07-1718	UPK SALARIES	(764.00)	0.00	(764.00)	0.00	0.00	(764.00)
F 2510.150-07-1819	UPK - SALARIES	65,803.00	0.00	65,803.00	0.00	0.00	65,803.00
F 2510.400-07-1819	UPK - PURCHASED SERVICES	16,450.00	0.00	16,450.00	0.00	0.00	16,450.00
F 2510.450-07-1718	UPK MATERIALS & SUPPLIES	1,764.00	0.00	1,764.00	0.00	0.00	1,764.00
F 2510.450-07-1819	UPK - SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
F 2510.800-07-1819	UPK EMPLOYEE BENEFITS	25,570.00	0.00	25,570.00	0.00	0.00	25,570.00
F 2510....	*	111,823.00	0.00	111,823.00	0.00	0.00	111,823.00
F 5511.160-10-1718	SS TRANS SALARIES 17/18	(196.98)	196.98	0.00	0.00	0.00	0.00
F 5511.160-10-1819	SUMMER TRANS - SRP SALARY	65,000.00	0.00	65,000.00	32,438.76	0.00	32,561.24
F 5511.400-10-1819	SUMMER CONTRACTUAL	0.00	10,000.00	10,000.00	8,178.86	1,821.14	0.00
F 5511.450-10-1718	SUM SCHL SUPPLIES	(27,129.42)	27,129.42	0.00	0.00	0.00	0.00
F 5511.450-10-1819	SUMMER TRANS - SUPPLIES	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
F 5511.800-10-1718	SUM SCL TRANS BENEFITS	4,019.23	0.00	4,019.23	0.00	0.00	4,019.23
F 5511.800-10-1819	SUMMER TRANS - BENEFITS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
F 5511....	*	166,692.83	37,326.40	204,019.23	40,617.62	1,821.14	161,580.47
F 5541.400-10-1819	SUMMER CONTRACT TRANS	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
F 5541....	*	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
GRAND TOTALS		2,146,776.99	128,344.10	2,275,121.09	221,908.06	264,566.23	1,788,646.80

Report Completed 1:48 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Policy Update – Policy Number 5512
Reserve Funds

Board Action
Required: ☒

For Information Only: ☐

Detail: As part of the District's plan to update Board of Education policies, the Reserve Funds policy was brought to the Policy Committee on August 9, 2018.

The policy is being updated to reflect the regulation that the District must get authorization from the Board of Education for all payments or transfers into a reserve fund by express resolution.

This is a second reading of the policy. The first reading was at the August 27, 2018 Board of Education meeting.

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

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Meeting Date: August 27, 2018

Agenda Item: Policy Update – Policy Number 5512
Reserve Funds

Board Action
Required: ☐

For Information Only: ☒

Detail: As part of the District's plan to update Board of Education policies, the Reserve Funds policy was brought to the Policy Committee on August 9, 2018.

The policy is being updated to reflect the regulation that the District must get authorization from the Board of Education for all payments or transfers into a reserve fund by express resolution.

This is a first reading of the policy. The anticipated second reading and policy approval will be at the next BOE meeting on September 10, 2018.

Prepared By: Richard A. Hitzges, Ed.D. 
Interim Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

POLICY #5512
Non-Instructional/Business Operations

SUBJECT: RESERVE FUNDS

Reserve funds (essentially a legally authorized savings account designated for a specific purpose) are an important component in the District's financial planning for future projects, acquisitions, and other lawful purposes. The District may establish and maintain reserve funds in accordance with New York State laws, Commissioner's regulations, and the rules or opinions issued by the Office of the New York State Comptroller. The District will comply with the reporting requirements of Article 3 of the General Municipal Law of the State of New York and the Governmental Accounting Standards Board (GASB) issued GASB Statement Number 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.

Any and all District reserve funds will be properly established and maintained to promote the goals of creating an open, transparent, and accountable use of public funds. The District will authorize all payments or transfers into a reserve fund by express resolution. The District may engage independent experts and professionals, including, but not limited to, auditors, accountants, and other financial and legal counsel, to monitor all reserve fund activity and prepare any and all reports that the Board may require.

Periodic Review and Annual Report

The Board will periodically review all reserve funds. The District will also prepare and submit an annual report of all reserve funds to the Board. The annual report will include the following information for each reserve fund:

- a) The type and description of the reserve fund;
- b) The date the reserve fund was established and the amount of each sum paid into the fund;
- c) The interest earned by the reserve fund;
- d) Capital gains or losses resulting from the sale of investments of the reserve fund;
- e) The total amount and date of each withdrawal from the reserve fund;
- f) The total assets of the reserve fund showing cash balance and a schedule of investments;
and

- g) An analysis of the projected needs for the reserve fund in the upcoming fiscal year and a recommendation regarding funding those projected needs.

The Board will utilize the information in the annual report to make necessary decisions to adequately maintain and manage the District's reserve fund balances while mindful of its role and responsibility as a fiduciary of public funds.

Education Law § 3653

First Read: August 27, 2018

Possible Adoption Date: September 10, 2018

SUBJECT: RESERVE FUNDS

The District is authorized to establish and maintain reserve funds for a limited number of specific purposes set forth in New York State Education and General Municipal law.

When creating or funding reserve funds, the District will:

- 1) Consult with legal counsel and other financial experts as necessary for guidance on the authority to establish the reserve fund;
- 2) Identify the financial need or purpose to be served by the prospective reserve fund, including an assessment of whether the reserve fund will complement the long-term financial or capital plans of the District;
- 3) Communicate clearly and effectively to District residents the specific purpose of and the financial objectives for the reserve;
- 4) Maintain open and transparent records of all reserve fund transactions for the benefit of District residents and voters;
- 5) Determine optimal funding levels for the reserve, as well as the conditions under which the reserve assets will be utilized;
- 6) Periodically assess the reasonableness of the amounts accumulated in the reserve and when conditions warrant (and subject to any and all legal requirements) reduce reserve funds to a reasonable level or liquidate and discontinue a reserve fund that is no longer needed or whose purpose has been achieved;
- 7) Provide the Board with regular financial reports on reserve fund activity; and
- 8) Customize all payments or transfers into reserve funds by express resolution.

Grand Island Central School District

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Meeting Date: September 10, 2018

Agenda Item: Budget Transfers over \$5,000

Board Action
Required: ☒

For Information Only: ☐

Detail: \$591,783.53: A Fund – Each fiscal year, after the final payroll in June, funds are moved between various budget lines to correct codes that have a negative balance. A spreadsheet is attached which lists the budget line that has a negative balance and the amount needed to correct the negative amount.

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

GRAND ISLAND CENTRAL SCHOOL DISTRICT

REQUEST FOR BUDGETARY TRANSFER

(Prepare one copy- Distribution will be made after Approval)

	Amount		Number	Nomenclature
1. From	\$591,783	53	Various Codes	Various Codes
1. To	\$591,783	53	Various Codes	Various Codes
2. From				
2. To				
3. From				
3. To				

Explanation:

1. Move funds into proper account to fix negatives to close the
2. 2017 - 2018 fiscal year.
- 3.

Originator: JENNIFER APPENHEIMER Title SR CLERK STENO

Recommended Approval ☒

Recommended Rejection ☐

Explanation: _____

Assistant Superintendent for Finance & Support Services Ruth Harris Date 8/28/18

Approved ☒
Disapproved ☐

[Signature]
Superintendent of Schools

Date 9/4/18

1. Send to Asst. Supt. for Finance & Support Services
2. After approval/ disapproval
One Copy - Originator

For Accounting Use
Gen. Journal Date

FROM ACCOUNT	DESCRIPTION	AMOUNT TO TRANSFER	TO ACCOUNT	DESCRIPTION	EXPLANATION FOR TRANSFER
A1310-150-05	BUSINESS OFFICE - ADMIN SALARY	\$4,378.00	A1240-150-02	SUPERINTENDENT - ADM SALARY	ADDITIONAL VACATION DAYS ADDED TO CONTRACT
A1310-150-05	BUSINESS OFFICE - ADMIN SALARY	\$7,418.14	A1240-160-02	SUPERINTENDENT - NON-INST SALARY	PAID TWO EMPLOYEES FROM ACCOUNT
A1620-160-01	B&G - NON-INSTRUCTIONAL SALARY	\$54,771.72	A1310-162-05	SUBS - NON-INSTRUCTIONAL	FINISH 1718
A1620-160-01	B&G - NON-INSTRUCTIONAL SALARY	\$924.35	A1620-161-01	B&G - NON-INSTRUCTIONAL OVERTIME	UNDER BUDGET
A1620-160-01	B&G - NON-INSTRUCTIONAL SALARY	\$89,077.50	A2110-145-05	TEACHING SUBS - BUILDING BASED	UNDER BUDGET
A130-450-05	B&G - NON-INSTRUCTIONAL SALARY	\$5,707.72	A9089-811-05	SRP RETIREMENT - 403B PAYMENTS	INCREASE AMOUNT OF RETIREMENTS
A1620-405-01	B&G - UTILITIES	\$110,436.37	A2110-144-05	TEACHING SUBS - SHORT TERM	SEE FOOTNOTE
A2010-152-04	CURRICULUM WORKSHOPS	\$3,757.38	A2010-150-04	CURR & INSTRUCTION - ADM SALARIES	CIO - KWIATEK - NOT IN BUDGET
A2110-120-80	SIDWAY - TEACHING - K-3	\$27,793.79	A2110-120-30	KAEG - TEACHING K-3	SEE FOOTNOTE
A2110-120-80	SIDWAY - TEACHING - K-3	\$2,506.00	A2110-125-30	KAEG - TEACHING 4-6	SEE FOOTNOTE
A2110-120-80	SIDWAY - TEACHING - K-3	\$15,377.75	A2110-130-60	HS - TEACHING 7-12	SEE FOOTNOTE
A2110-120-80	SIDWAY - TEACHING - K-3	\$62,642.50	A2110-141-05	TEACHING SUBS - NON-CERTIFIED	UNDER BUDGET
A2110-125-20	HUTH - TEACHING - 4-6	\$9,632.05	A2110-120-20	HUTH RD - TEACHING K-3	SEE FOOTNOTE
A2110-130-05	BUSINESS OFFICE - TEACHING	\$286.13	A1430-160-10	PERSONNEL - NON-INSTRUCTIONAL	LONGEVITY FOR CLERKS
A2110-130-05	BUSINESS OFFICE - TEACHING	\$5,000.00	A2020-150-97	ADMIN INSURANCE STIPEND	NEW EMPLOYEES NOT TAKING INS. IN 1718
A2110-130-05	BUSINESS OFFICE - TEACHING	\$771.46	A2020-161-30	KAEG - NON-INSTRUCTIONAL OVERTIME	NEW SR. CLERK/TRAINING
A2110-130-05	BUSINESS OFFICE - TEACHING	\$19,199.24	A2810-150-60	HS GUIDANCE - TEACHING SALARY	SEE FOOTNOTE
A2110-130-05	BUSINESS OFFICE - TEACHING	\$530.63	A2810-161-60	HS GUIDANCE - NON-INST OVERTIME	UNDER BUDGET
A2110-130-05	BUSINESS OFFICE - TEACHING	\$3,096.81	A2850-150-20	HUTH - CO-CURR SALARIES	UNDER BUDGET
A2110-130-05	BUSINESS OFFICE - TEACHING	\$1,405.27	A2850-150-30	KAEG - CO-CURR SALARIES	UNDER BUDGET
A2110-130-05	BUSINESS OFFICE - TEACHING	\$1,736.65	A2850-150-40	MS - CO-CURR-SALARIES	UNDER BUDGET
A2110-130-05	BUSINESS OFFICE - TEACHING	\$2,640.62	A2850-150-60	HS - CO-CURR-SALARIES	UNDER BUDGET
A2110-130-05	BUSINESS OFFICE - TEACHING	\$12,185.33	A2855-150-12	ATHLETICS - COACHING SALARIES	UNDER BUDGET
A2110-130-40	MS - TEACHING 7-12	\$14,600.00	A2110-125-40	MS - TEACHING 4-6	SEE FOOTNOTE
A2110-130-40	MS - TEACHING 7-12	\$241.84	A2110-130-06	MUSIC - TEACHING	SEE FOOTNOTE
A2110-130-40	MS - TEACHING 7-12	\$280.00	A2110-130-13	PHYS ED - TEACHING	SEE FOOTNOTE
A2110-130-40	MS - TEACHING 7-12	\$304.70	A2810-150-40	MS GUIDANCE - TEACHING SALARY	
A2110-130-96	STEP STIPEND - GITA	\$11,011.30	A2280-150-60	HS - TEACHING - OCC ED	SEE FOOTNOTE
A2110-130-96	STEP STIPEND - GITA	\$2,377.00	A2610-150-30	KAEG - TEACHING - LIBRARY	SEE FOOTNOTE
A2110-130-96	STEP STIPEND - GITA	\$1,800.00	A2610-150-40	MS - TEACHING - LIBRARY	SEE FOOTNOTE
A2110-130-96	STEP STIPEND - GITA	\$3,000.00	A2610-150-60	HS - TEACHING - LIBRARY	SEE FOOTNOTE
A2110-160-20	HUTH - TEACHING - NON-INSTRUCTIONAL	\$120.75	A2020-160-20	HUTH RD - NON-INSTRUCTIONAL SALARY	LONGEVITY FOR CLERKS

FOOTNOTE: REDISTRIBUTE EXPENSES DUE TO PAYMENT OF CREDIT HOURS, LONGEVITY PAYMENTS, STEP INCREASES, LEAVES OF ABSENCES, LONG TERM SUBS, SUMMER WORK

2017-2018 NEGATIVES

FINAL

Budget Transfers

FROM ACCOUNT	DESCRIPTION	AMOUNT TO TRANSFER	TO ACCOUNT	DESCRIPTION	EXPLANATION FOR TRANSFER
A2110-160-80	SIDWAY - TEACHING - NON-INSTRUCTIONAL	\$1,269.45	A2020-160-80	SIDWAY - NON-INSTRUCTIONAL SALARY	LONGEVITY FOR CLERKS
A2110-160-80	SIDWAY - TEACHING - NON-INSTRUCTIONAL	\$30.33	A2020-161-80	SIDWAY - NON-INSTRUCTIONAL OVERTIME	UNDER BUDGET
A2250-160-17	SPECIAL ED - NON-INSTRUCTIONAL SALARIES	\$23,678.63	A2250-150-17	SPECIAL ED - ADM SALARIES	SEE FOOTNOTE
A2250-160-17	SPECIAL ED - NON-INSTRUCTIONAL SALARIES	\$1,361.82	A2250-152-17	SPECIAL ED - ADM - WORKSHOPS/SUMMER	UNDER BUDGET
A2250-160-17	SPECIAL ED - NON-INSTRUCTIONAL SALARIES	\$5,235.67	A2250-161-17	SPECIAL ED - NON-INST OVERTIME	CLERKS OVERTIME
A2630-154-90	TECHNOLOGY - WORKSHOPS	\$2,431.53	A2630-150-90	TECHNOLOGY - ADM SALARIES	SEE FOOTNOTE
A2630-160-90	TECHNOLOGY - NON-INSTRUCTIONAL SALARY	\$51.40	A2610-160-90	AV TECH - TECHNOLOGY - NON-INST SALARY	LONGEVITY
A2630-160-90	TECHNOLOGY - NON-INSTRUCTIONAL SALARY	\$1,494.51	A2610-161-90	AV TECH - TECH - NON-INST OVERTIME	UNDER BUDGET
A2630-400-90	TECHNOLOGY - CONTRACTUAL	\$39.38	A2630-415-90	TECHNOLOGY - EQUIPMENT REPAIR	INCREASED AMOUNT ON INVOICE FROM PO
A2815-153-11	HEALTH - NON-INSTRUCTIONAL SALARY	\$119.01	A2815-161-11	HEALTH - NON-INST OVERTIME	UNDER BUDGET
~~A2310-450-05~~	HEALTH - NON-INSTRUCTIONAL SALARY	\$6,727.73	A2830-160-14	PUPIL SERVICES - NON-INST SALARY	CLERK TO CONFIDENTIAL
A5510-451-03	TRANSPORTATION - GASOLINE	\$71,566.45	A5510-160-03	TRANSPORTATION - NON-INST SALARIES	UNDER BUDGET
A5510-451-03	TRANSPORTATION - GASOLINE	\$2,766.62	A5510-163-03	TRANS - NON-INST - OFFICE SALARIS	UNDER BUDGET
TOTAL		\$591,783.53			

FOOTNOTE: REDISTRIBUTE EXPENSES DUE TO PAYMENT OF CREDIT HOURS, LONGEVITY PAYMENTS, STEP INCREASES, LEAVES OF ABSENCES, LONG TERM SUBS, SUMMER WORK

Grand Island Central School District

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www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Bond Counsel

Board Action Required: ☒

For Information Only: ☐

Detail: Purchase of professional services is guided by Board of Education policy #5411, New York State Education Law and Municipal Law Section 104-b. To assure the prudent and economical use of District money, a Request for Proposal for the procurement of Bond Counsel services was issued and requests were opened on July 17, 2018.

Two firms are recommended for appointment as 2018-2019 Bond Counsel:

- Orrick, Herrington & Sutcliffe LLP
- Hodgson Russ LLP

The recommendation is attached, along with information the Board of Education requested at the August 27, 2018 meeting.

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOND COUNSEL LEGAL SERVICES

Request for Proposal Issued June 29, 2018

Three Bond Counsel firms presented proposals to provide bond counsel services beginning on or about September 1, 2018. Rates are effective through at least June 30, 2023
Hawkins Delafield & Wood LLP , Orrick, Herrington & Sutcliffe LLP and Hodgson Russ Attorneys proposals are summarized below.

Bond Issue Fees	Hawkins	Orrick	Hodgson
Base Fees	2,000.00	2,500.00	8,500.00
Review Official Statement		750.00	
Bond sale fee	2,500.00		
Subtotal	4,500.00	3,250.00	8,500.00

Bond Sale Fees Per 1,000.00

0 to 5,000,000			1.00
0 to 10,000,000	1.00	0.50	
5,000,000 to 10,000,000			0.75
10,000,000 to 15,000,000			0.50
10,000,000 to 25,000,000	0.75	0.30	
Greater than 15,000,000			0.25
Greater than 25,000,000		0.25	

There are several factors that affect fee totals. For the purpose of illustrating fees under each of the three proposals, two issue amounts, \$8,000,000 and \$16,000,000 are used.

Actual fees are dependent on specific elements of each bond issue.

\$8,000,000 issue

Base Fees	4,500.00	3,250.00	8,500.00
Bond Sale Fees	8,000.00	4,000.00	7,250.00
Total	12,500.00	7,250.00	15,750.00

16,000,000 issue

Base Fees	4,500.00	3,250.00	8,500.00 *
Bond Sale Fees	17,500.00	6,800.00	11,500.00
Total	22,000.00	10,050.00	20,000.00

Base Fee Credit	-	-	8,500.00
Net total	22,000.00	10,050.00	11,500.00

* The \$8,500 base/structuring fee will be shown as a credit when the final bond issue exceeds \$10,000,000 in size, unless the bond issue is pooled through the Dormitory Authority of New York State or DASNY in which case other fees apply.

BOND COUNSEL LEGAL SERVICES

Process Synopsis

June - August 2018

- 1. June 2018- Board of Education request Bond Counsel RFP**
- 2. June 29- Legal ad placed in the Dispatch; Bond Counsel Legal Services RFP is issued; current District Bond Counsel advised of process and receive RFP; Hodgson Russ Attorneys receive RFP as a result of expressed interest**
- 3. July 17- Due date of responses and opening of three proposals**
- 4. July 18- August 2- Reviewed proposals and prepared for interviews**
- 5. August 17- Conducted interviews with two respondents**
- 6. August 21- Conducted interview with third respondent**
- 7. August 22-24- Prepared recommendation**
- 8. August 27- Recommendation on Board of Education meeting agenda**

BOND COUNSEL LEGAL SERVICES

August 27, 2018 Board of Education

Background Information

On June 29, 2018, an ad was placed in the Dispatch announcing the availability of a Request for Proposals [RFP] for 2018-19 Bond Counsel Legal Services. Two bond counsel firms which provided services in 2017-18 and prior years, and a firm that has expressed interest in provision of bond counsel services received the RFP.

Three [3] proposals were received by July 17, 2018. Proposals were reviewed, references were contacted, interviews conducted and a decision reached to select and recommend two firms: Orrick, Herrington & Sutcliffe LLP and Hodgson Russ Attorneys.

Orrick and Hodgson competed with a third firm with excellent proposals, references and interviews. Any of the three [3] firms could have been selected for recommendation.

Orrick's proposal presents the best combination of service and cost. Hodgson Russ' proposal provides a local presence.

Orrick's pricing strategy presents lower base fees as well as bond unit pricing. Hodgson Russ' pricing plan places emphasis on higher base fees and competitive bond unit pricing with the third firm, but higher than Orrick's proposal. The effect of these pricing strategies find Orrick at a competitive advantage throughout the schedule, but most pronounced if the bond sale is below \$20,000,000.

Summarizing, while each company is capable of providing bond counsel services to the District, Orrick's proposal offers pricing advantages. Hodgson Russ proposal offers a local presence.

Committee Members: Richard A. Hitzges, Interim Assistant Superintendent of School Business and Finance. Debbie El Houssieny, District Treasurer and Jennifer Appenheimer, Business Office services facilitated the selection process. Rubie Harris observed the interviews

RECOMMENDATION: Appoint Orrick, Herrington & Sutcliffe LLP and Hodgson Russ Attorneys as 2018-19 Bond Counsel

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

REQUEST FOR PROPOSAL

The Board of Education of Grand Island Central School District, 1100 Ransom Road, Town of Grand Island, Erie County, New York 14072, invites the submission of proposals for:

BOND COUNSEL LEGAL SERVICES

Submission of proposals may be sent to the above address, attention: Jennifer Appenheimer, no later than Tuesday, July 17, 2018 at 11:00am.

Proposal information may be obtained at the District's Business Office at the above address between the hours of 8:00 AM thru 3:00 PM, Monday thru Friday.

Richard A Hitzges, Ed.D
Interim Assistant Superintendent of School Business & Finance

Publish: Island Dispatch and Buffalo News

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

REQUEST FOR PROPOSAL FOR BOND COUNSEL LEGAL SERVICES

PURPOSE

The Board of Education of the Grand Island Central School District (the “Board”) issues this Request for a Proposal (RFP) from a firm that has a Bond Counsel Practice, a working knowledge of pertinent New York State and Federal laws and proven expertise as bond counsel to boards of education of public schools. The successful firm(s) will coordinate its services with the Superintendent of Schools and Assistant Superintendent of School Business and Finance in the management of the Grand Island Central School District.

SUBMISSION OF PROPOSALS

1 original and 7 copies of each proposal shall be sealed and delivered to:

Jennifer Appenheimer, Business Office
GRAND ISLAND CENTRAL SCHOOL DISTRICT
1100 Ransom Road
Grand Island, New York 14072

NO LATER THAN TUESDAY, July 17, 2018 at 12:00 PM

**Clearly mark the envelope as: RFP – Bond Counsel Legal Services for
Board of Education**

Proposals received after the submission deadline shall be returned unopened and will not be considered. All inquiries with respect to this RFP may be faxed to Richard A. Hitzges, Ed.D at 716-773-8843 or e-mailed to richardhitzges@gicsd.org up until July 10, 2018.

The District reserves the right to accept or reject any and all proposals in whole or in part, to waive any and all informalities, and to disregard all non-conforming, non-responsive or conditional proposals.

The District is an equal opportunity employer and expects its vendors and contractors to comply with Federal and State Anti-Discrimination Laws.

SCOPE OF SERVICES

The successful Firm(s) will be required to be responsive in providing prompt comprehensive bond counsel legal services to the Board of Education on all bond and notes matters assigned by the Board, and to have experience and expertise in all legal aspects of school district operations, practices, and policies. The successful Firm will be required to coordinate its services with the Superintendent of Schools, Assistant Superintendent of School Business and Finance and other administrative staff.

QUALIFICATIONS OF FIRM

The Board of Education is seeking proposals from law firms having extensive administrative and board of education experience, including participating in public and executive session Board meetings, and proven expertise with their legal and practical parameters related to bond counsel work.

PROPOSAL FORMAT

The format for proposals follows:

- I. Title Page – the title page should include the RFP subject, name of the Firm, address, telephone number and primary and secondary contact persons.
- II. A brief history and description of the Firm, and a description of the professional development activities of the Firm related to bond counsel work and public school law.
- III. A detailed description of the Firm's experience with boards of education meetings, policies, practices, budgets, and operations of public schools. This description should describe the Firm's expertise in providing comprehensive bond counsel services in public school such as:
 - Attending and participating in Board of Education meetings as needed, familiarity with board meetings, policies, procedures, issues and the Board's constituents and their issues, and experience working closely with school boards and their administrators.
 - Being responsive with prompt services such as consulting as needed with the Board of Education, its Superintendent and Administrators on bond counsel work involving the District.
 - Advising the Board, its Superintendent, and Administrators on matters of laws and regulations relevant to school districts to ensure the District's compliance with all applicable laws and regulations and representation related to bond counsel work.
 - Advising the District about – and when needed representing the District – in regard to bond counsel work and services.

- Advising and defense of the District in regard to bond counsel work and services.
- Representing the Board in matters before the state and federal courts related to bond counsel work and services.
- Advising about borrowing resolutions vote procedures.
- Advising about legal issues regarding bond counsel work and services.

- IV. An identification of the lead attorney and any other attorneys who would be responsible for the representation of the District and resumes setting forth their background and experiences in the field of public education as it pertains to bond counsel work and services.
- V. A list of schools and contact information for at least five school district clients for which the firm has provided bond counsel legal services in the last two years.
- VI. An hourly and per issue fee arrangement for bond counsel or special counsel on general obligation and revenue bonds and notes. Show the details of the application of such hourly and per issue rates to bond counsel work and services for issue in the following chart.

<u>Amount</u>	<u>Hourly</u>	<u>Per Issue</u>
\$100,000 to \$500,000		
\$500,000 to \$1,000,000		
\$1,000,000 to \$5,000,000		
\$5,000,000 to \$10,000,000		
\$10,000,000 to \$15,000,000		
\$15,000,000 to \$20,000,000		
\$20,000,000 to \$25,000,000		
Over \$25,000,000		

- VII. Before commencing work, the successful Firm shall furnish evidence of professional liability insurance that the Firm will maintain during the representation of the District in the amount of \$1,000,000 as a minimum coverage requirement acceptable to the Board.

VIII. The following are additional details to assist you in responding to the requests:

- All proposals shall be irrevocable for a period of sixty (60) days from the date of the proposal opening.
- The rates would be effective through at least June 30, 2023 commencing on or about September 1, 2018.
- The Board reserves the right to accept or reject any quotations or parts thereof which in their judgment best serves the interests of the Grand Island Board of Education.
- There is no expressed or implied obligation for the Grand Island Board of Education to reimburse responding firms for any expenses incurred in response to this request. The Board reserves the right to reject any and all proposals submitted.
- Proposals submitted will be evaluated by the District Administration. During the evaluation process, the Grand Island Board of Education reserves the right, where it may serve its best interest, to request additional information or clarifications from proposers. At the discretion of the Grand Island Board of Education firms submitting proposals may be requested to make oral presentations as part of the evaluation process at a time determined by the Board members.
- The Grand Island Board of Education reserves the right to retain all proposals submitted and to use any ideas in a proposal regardless of whether that proposal is selected. Submission of a proposal indicates acceptance by the firm of the conditions contained in this request for proposals unless clearly and specifically noted in the proposal submitted and confirmed in the contract between the Grand Island Board of Education and the firm selected.

IX. The Grand Island School Board Bond Counsel serves as the Chief Legal Advisor related to bond counsel work and services to the Grand Island Board of Education and its administrative staff. Services may include but not be limited to the following:

- Rendering legal opinions and advising the Board members and its administrators on public finance laws, policies and issues related to general obligations, revenue bonds and notes.
- Review and preparation of board resolutions as required.
- Review of school district legal documents.
- Appearance at regular and special school board meetings as requested by the Grand Island Board of Education and/or Superintendent.
- Prosecution and defense of all litigation on behalf of the Board of Education.

PURCHASE ORDER

202035

MAIL INVOICES

IN DUPLICATE TO ->
THIS ADDRESS

GRAND ISLAND CENTRAL SCHOOL
DISTRICT
1100 RANSOM ROAD
GRAND ISLAND, NY 14072
PHONE: 716-773-8807
FAX: 716-773-6279

DATE 06/29/18
VEND # 203
CUST #
REQ # 32749

Order To:

BUFFALO NEWS
ONE NEWS PLAZA
P.O. BOX 100
BUFFALO, NY 14240

Ship To:

DISTRICT OFFICE
1100 RANSOM ROAD
GRAND ISLAND NY 14072

ATTENTION: JENNIFER APPENHEIMER

Legal Notice

PRICE INCREASE OR INCREASES IN SHIPPING COST IN EXCESS OF \$25
OVER TOTAL P.O. MUST RECEIVE PRIOR SCHOOL DISTRICT APPROVAL.

This is a governmental purchase order which may be accepted in lieu of exemption
certificate for sales tax purposes. FEDERAL TAX I.D. # XX-XXXXXXX

Order Quantity	Item Description	Unit Cost	Discount	Extended Cost
1.00 ea	Legal Notice - printed in the Buffalo News for Bond Counsel Legal Services.	500.000		500.00
TOTAL				\$500.00

PURCHASE ORDER TERMS AND CONDITIONS

1. The purchase order number must appear on all correspondence, invoices, packages, packing slips and bills of lading.
2. Each shipment should be covered by separate invoices in triplicate.
3. Prepay all transportation charges and add to invoice when applicable (unless agreed otherwise beforehand).
4. We will not be responsible for merchandise delivered without a receipted signature.
5. If there is a price increase, which exceeds 10% per item, please call before shipping.
6. Notify us at once if unable to make shipment as requested, or if any delay is anticipated.
7. The right is reserved to cancel this order if it is not filled within the contract or stated time.
8. Acceptance of this order includes acceptance of all terms, prices, delivery instructions, specifications and conditions st
9. No substitution is to be made without consent of the Purchasing Agent.
10. Itemized packing slip must accompany each shipment.
11. All cash discounts will be taken.
12. Acceptance of this order indicates that the vendor is in compliance with Title IX of the Education Amendments of 197

APPROVAL BY PURCHASING AGENT
This Purchase Order is not valid unless signed by
the Purchasing Agent

Kathleen Mogavero

Kathleen Mogavero

Advertising Invoice

THE BUFFALO NEWS

Where life unfolds daily

Buffalo.com
Everything Buffalo

P.O. Box 288, Tonawanda, NY 14151
FED ID #: 27-1529305

Billed Account Name and Address

BOARD OF EDUCATION/GRAND ISLAND
JENNIFER APPENHEIMER
1100 RANSOM RD
GRAND ISLAND NY 14072

RECEIVED

JUL 13 2018

Business Office

Account Number 159210
Invoice Date 7/9/2018
Invoice Number 142446
Customer Service (716) 849-5555
Mon. -> Fri. 8:30 am -> 5:00 PM

Ad Number	Class	Description	Start Date	Stop Date	Times	Size	Amount
1429932	766	The Board of Education of Gran	7/7/2018	7/7/2018	1	1 x 0L	\$260.85

Amount Due: \$260.85

- AFFIDAVIT - State of New York, County of Erie,ss

Dana Kehm of the City of Buffalo, New York, being duly sworn, deposes and says that he/she is Principal Clerk of THE BUFFALO NEWS INC., Publisher of THE BUFFALO NEWS, a newspaper published in said city, that the notice for Board Of Education/Grand Island/L was published in said newspaper. It was inserted 1 times, the first insertion being on 7/7/2018 and the last insertion being on 7/7/2018

Dana Kehm

Sworn to me this 10th day of July 2018

Dates Ad Ran:
Buffalo News (P1) 07/07/2018

Barbara Anne Juzwiak
Notary Public, Erie County, New York

Affidavit also applies to SECTIONS 102(A) AND 206 OF THE LIMITED LIABILITY COMPANY LAW.
PLLC and LLC notices run for six successive weeks.

BARBARA ANNE JUZWIAK
Notary Public, State of New York
Appointed in Niagara County
My Commission Expires 6/30/20

Please notify us in writing if you believe this invoice is in error. Write us within 30 days of the date of this invoice by registered or certified mail, return receipt requested. You should indicate:

1. Your name, account number and invoice number
2. The transaction you believe to be in error, the amount and the reason why.

PLEASE DETACH AND RETURN THIS STUB WITH YOUR PAYMENT. DO NOT FOLD

THE BUFFALO NEWS

Where life unfolds daily

ONE NEWS PLAZA
P.O. BOX 650
BUFFALO, NY 14240

Account Number	Invoice Date	Invoice Number	Amount Due
159210	7/9/2018	142446	\$260.85

Amount Paid

Payment Due Upon Receipt

Advertising Invoice

THE BUFFALO NEWS

Where life unfolds daily

Buffalo.comSM
Everything BuffaloSM

P.O. Box 288, Tonawanda, NY 14151
FED ID #: 27-1529305

- AFFIDAVIT - State of New York, County of Erie, ss

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Dana Kehm

Sworn to me this 10th day of July 2018

Dates Ad Ran:

Buffalo News (P1) 07/07/2018

Barbara Anne Juzwiak
Notary Public, Erie County, New York

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PLLC and LLC notices run for six successive weeks.

BARBARA ANNE JUZWIAK
Notary Public, State of New York
Appointed in Niagara County
My Commission Expires 6/30/22

THE BUFFALO NEWS

-Ad Proof-

The pages that follow show proofs of your ad scheduled to run on the dates indicated below.

Please confirm placement prior to deadline, by contacting your account rep at (716) 849-4068.

Ad proof

Proof is for text only.
Graphics will not show here.

REQUEST FOR PROPOSAL

The Board of Education of Grand Island Central School District, 1100 Ransom Road, Town of Grand Island, Erie County, New York 14072, invites the submission of proposals for:

BOND COUNSEL LEGAL SERVICES

Submission of proposals may be sent to the above address, attention: Jennifer Appenheimer, no later than Tuesday, July 17, 2018 at 11:00am.

Proposal information may be obtained at the District's Business Office at the above address between the hours of 8:00 AM thru 3:00 PM, Monday thru Friday.

Richard A Hitzges, Ed.D
Interim Assistant
Superintendent of School
Business & Finance

Date:	07/09/18
Account #:	159210
Company Name:	Board Of Education/Grand Island/Leg
Contact:	Jennifer Appenheimer
Address:	1100 Ransom Rd Grand Island, NY 14072
Telephone:	(716) 773-8806
Fax:	

Ad ID:	1429932
Start:	07/07/18
Stop:	07/07/18
Total Cost:	\$260.85
# of Lines:	32
# of Inserts:	1
Ad Class:	766
Account Rep:	Matthew Donnelly
Phone #	(716) 849-4068
Email:	mdonnelly@buffnews.com

Run Dates:	
Buffalo News (P1)	07/07/18
Web-BuffNews/Buffalo.com (P6)	
	07/07/18

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072

Telephone (716) 773-8800 • Fax (716) 773-6279

www.grandislandschools.org

Meeting Date: September 10, 2018

Agenda Item: Just for Kids Lease Agreement - SEQRA

Board Action Required: ☒

For Information Only: ☐

Detail: The District is in the process of completing the paperwork required for the lease agreement with Just for Kids. The Board of Education approved this agreement on June 11, 2018.

Our attorneys, Hodgson Russ, LLP have advised the district that BOE approval of SEQRA (State Environmental Quality Review) is required to move forward with this agreement.

Prepared By: Dr. Rubie R. Harris 
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

GRAND ISLAND CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

Resolution Issuing Negative Declaration and Approving Lease Agreement

WHEREAS, Grand Island Central School District (the "District") proposes to enter into a Lease Agreement with Child Care Network of the Niagara Frontier, Inc., dba Just for Kids ("Tenant") to lease certain building interior spaces and outdoor play areas at William Kaegelbein, Huth Road, and Charlotte Sidway Elementary Schools for the Tenant to provide before school and after school programs during limited hours on school days; if needed, the District may assign alternative space, including possibly at the Senior High School (including the swimming pool and swimming pool locker rooms) or Veronica E. Connor Middle School, for the programs; and a full day program may be provided during mid-winter and spring breaks and Superintendent Conference Days at one of the schools as chosen by the District; and

WHEREAS, Tenant has provided similar programs in prior years, and Tenant's provision of these programs will not involve alterations, installations, additions, or improvements including building construction or site work, or be substantially different than the programs provided in the past; and

WHEREAS, the District and the Board of Education (the "Board") are the "Lead Agency" and an environmental review of this Unlisted Action has been conducted pursuant to the State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, the District and Board have duly considered the action, the Environmental Assessment Form, the criteria for determining whether the action will have a significant adverse impact on the environment as set forth in 6 N.Y.C.R.R. § 617.7(c) of the SEQRA regulations, and such other information deemed appropriate; and

WHEREAS, the District and Board have identified the relevant areas of environmental concern, have taken a hard look at these areas, and have made a reasoned elaboration of the basis for its determination under SEQRA;

NOW, THEREFORE, BE IT RESOLVED by the Grand Island Central School District Board of Education that:

1. The Unlisted Action of approving the Lease Agreement will not have a significant adverse impact on the environment. The attached Negative Declaration, incorporated herein by reference, is issued and adopted for the reasons stated in the attached Negative Declaration, and the Environmental Assessment Form is also incorporated herein by reference.

2. The Superintendent is hereby authorized to sign and file all documents necessary to comply with SEQRA.

3. The Lease Agreement with the Tenant is hereby approved, and the Superintendent is hereby authorized to enter into the Lease Agreement with the Tenant (with such non-material amendments, additions or alterations as may recommended by the District's legal counsel).

4. This resolution is effective immediately.

**State Environmental Quality Review
NEGATIVE DECLARATION
Notice of Determination of Non-Significance**

Lead Agency: Grand Island Central School District

Dated: August 27, 2018

This notice is issued pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law.

Grand Island Central School District (the "District") has reviewed the proposed action which involves the District's proposed lease agreement with a not-for-profit organization to provide before school and after school programs, with full day programs on certain days. The District and its Board of Education have determined that the proposed action will not have a significant adverse environmental impact and that a Draft Environmental Impact Statement will not be prepared.

Name of Action: Lease Agreement for Before School and After School Programs

Locations of Action:

William Kaegebein Elementary School, 1690 Love Road

Huth Road Elementary School, 1773 Huth Road

Charlotte Sidway Elementary School, 2451 Baseline Road

Veronica E. Connor Middle School, 1100 Ransom Road

Grand Island Senior High School, 1100 Ransom Road

All locations are in Grand Island, NY 14072, Erie County

SEQR Status: Unlisted

Description of Action:

Grand Island Central School District proposes to enter into a Lease Agreement with Child Care Network of the Niagara Frontier, Inc., dba Just for Kids ("Tenant") to lease certain building interior spaces and outdoor play areas at William Kaegebein, Huth Road, and Charlotte Sidway Elementary Schools for the Tenant to provide before school and after school programs during limited hours on school days. If needed, the District may assign alternative space, including possibly at the Senior High School (including the swimming pool and swimming pool locker rooms) or Veronica E. Connor Middle School, for the programs. A full day program may be provided during mid-winter and spring breaks and Superintendent Conference Days at one of

the schools as chosen by the District. No alterations, installations, additions, or improvements will be made.

Reasons Supporting this Determination:

No potentially significant adverse environmental impacts associated with the lease were identified in the Environmental Assessment Form. As indicated below in the discussion of each criterion for determining significance of impacts specified in 6 NYCRR § 617.7(c)(1), the action will not have a significant adverse impact on the environment.

(i) a substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels; a substantial increase in solid waste production; a substantial increase in potential for erosion, flooding, leaching or drainage problems;

The action involves a lease to operate before school, after school, and on select days, full day programs (“programs”) at existing school sites. No site work or building alterations will occur. The lease to allow the Tenant to provide programs similar to the ones that have been provided in prior years will not create a substantial adverse change to any of the above criteria including air quality, ground or surface water quality or quantity or create a substantial increase in the potential for erosion, flooding, leaching and drainage problems on or adjacent to the property, or in solid waste production, or traffic or noise levels.

(ii) the removal or destruction of large quantities of vegetation or fauna; substantial interference with the movement of any resident or migratory fish or wildlife species; impacts on a significant habitat area; substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species; or other significant adverse impacts to natural resources;

The sites are school campuses, and the action consists of a lease to provide programs for students and does not involve physical land disturbance. The action will not involve the removal or destruction of large quantities of vegetation or fauna or interfere with the movement of resident or migratory fish or wildlife species. Significant habitat area will not be disturbed, and there will not be substantial adverse impacts on a threatened or endangered species of animals or plants, or the habitat of such a species, or other significant adverse impacts to natural resources.

(iii) the impairment of the environmental characteristics of a Critical Environmental Area as designated pursuant to subdivision 617.14(g) of this Part;

The sites are not within or adjacent to a Critical Environmental Area as designated pursuant to 6 NYCRR § 617.14(g) and thus will not impair the environmental characteristics of a Critical Environmental Area.

(iv) the creation of a material conflict with a community's current plans or goals as officially approved or adopted;

The action involves a lease to the Tenant to provide programs for students before and after school. The action will not create a material conflict with the community's current plans or goals as officially approved or adopted.

(v) the impairment of the character or quality of important historical, archeological, architectural, or aesthetic resources or of existing community or neighborhood character;

According to the New York State Office of Parks, Recreation and Historic Preservation (State Historic Preservation Office or "SHPO") Cultural Resource Information System ("CRIS") database, none of the schools are listed on the State and National Registers of Historic Places or located within or substantially contiguous to an historic site or district. According to the DEC EAF Mapper, the Kaegerbein and Senior High School / Middle School sites are located within an area identified as being archaeologically sensitive. However, the action does not involve site work. The lease and provision of the programs will not impair the character or quality of important historical, archeological, architectural, or aesthetic resources or of existing community or neighborhood character.

(vi) a major change in the use of either the quantity or type of energy;

The action involves a lease to the Tenant to provide programs at existing school sites, mostly on days when the schools will be open for the regular school day. There will not be a major change in the quantity of electricity or natural gas to be used.

(vii) the creation of a hazard to human health;

The lease to the Tenant to provide programs for the benefit of students will not create a hazard to human health.

(viii) a substantial change in the use, or intensity of use, of land including agricultural, open space or recreational resources, or in its capacity to support existing uses;

The sites are school campuses. The sites are not agricultural or open space land, and recreational resources at the campuses will continue to be utilized by the programs and not be adversely impacted. The lease and provision of programs will not create a substantial change in the use, or intensity of use, of the school sites.

(ix) the encouraging or attracting of a large number of people to a place or places for more than a few days, compared to the number of people who would come to such place absent the action;

The action involves a lease to the Tenant to provide programs which have been provided in prior years. The students who will participate in before school and/or after school programs already attend the schools. The number of staff for the programs will not be large, and there will not be a significant impact.

(x) the creation of a material demand for other actions that would result in one of the above consequences;

The lease and contemplated continued provision of the programs will not create the material demand for any other actions that would result in one of the above consequences.

(xi) changes in two or more elements of the environment, no one of which has a significant impact on the environment, but when considered together result in a substantial adverse impact on the environment; or

The lease and contemplated continued provision of the programs will not result in changes in two or more elements of the environment which, when considered together, would result in a substantial adverse impact on the environment.

(xii) two or more related actions undertaken, funded or approved by an agency, none of which has or would have a significant impact on the environment, but when considered cumulatively would meet one or more of the criteria in this subdivision.

The lease and contemplated continued provision of the programs have been considered as a single action and do not meet one or more of the above criteria.

For Further Information:

Contact Person: Brian Graham, Ed.D., Superintendent

Address: 1100 Ransom Road, Grand Island, NY 14072

Telephone Number: (716) 773-8800

617.20
Appendix B
Short Environmental Assessment Form

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of **Part 1**. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information
Name of Action or Project: Lease Agreement for Before School and After School Programs
Project Location (describe, and attach a location map): William Kaegebein Elementary School, 1690 Love Road Huth Road Elementary School, 1773 Huth Road Charlotte Sidway Elementary School, 2451 Baseline Road Veronica E. Connor Middle School, 1100 Ransom Road Grand Island Senior High School, 1100 Ransom Road All locations are in Grand Island, NY 14072, Erie County
Brief Description of Proposed Action: Grand Island Central School District proposes to enter into a Lease Agreement with Child Care Network of the Niagara Frontier, Inc., dba Just for Kids (“Tenant”) to lease certain building interior spaces and outdoor play areas at William Kaegebein, Huth Road, and Charlotte Sidway Elementary Schools for the Tenant to provide before school and after school programs during limited hours on school days. If needed, the District may assign alternative space, including possibly at the Senior High School (including the swimming pool and swimming pool locker rooms) or Veronica E. Connor Middle School, for the programs. A full day program may be provided during mid-winter and spring breaks and Superintendent Conference Days at one of the schools as chosen by the District. No alterations, installations, additions, or improvements will be made.

Name of Applicant or Sponsor:		Telephone: (716) 773-8800	
Grand Island Central School District		E-Mail: BrianGraham@gicsd.org	
Address: 1100 Ransom Road			
City/PO: Grand Island		State: New York	Zip Code: 14072
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other Governmental Agency? If Yes, list agency(s) name and permit or approval: THE LEASE IS SUBJECT ONLY TO SCHOOL DISTRICT APPROVAL. IT IS NOTED THAT THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES OVERSEES TENANT'S PROVISION OF THE PROGRAMS.		NO ☒	YES ☒
3.a. Total acreage of the site of the proposed action? <u>MULTIPLE ACRES ON SEVERAL CAMPUSES, BUT NO SITE WORK INVOLVED</u>			
b. Total acreage to be physically disturbed? <u>NONE</u>			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? <u>SAME AS ABOVE</u>			
4. Check all land uses that occur on, adjoining and near the proposed action. ☐ Urban ☒ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☒ Other (specify): <u>SCHOOLS</u> ☐ Parkland			
5. Is the proposed action,		NO	YES
a. permitted use under the zoning regulations? THE LEASE IS NOT SUBJECT TO ZONING.		☐	☒
b. Consistent with the adopted comprehensive plan?		☐	☒
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? LEASE INVOLVES EXISTING SCHOOL SITES.		NO ☐	YES ☒
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? ACCORDING TO DEC EAF MAPPER		NO ☒	YES ☐

If Yes, identify: _____		
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation service(s) available at or near the site of the proposed action? SCHOOL BUS SERVICE c. Are any pedestrian accommodations or bicycle routes available on or near site of the proposed action?	NO ☒	YES ☐ ☐ ☐
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: <u>N.A. NO CONSTRUCTION INVOLVED</u>	NO ☐	YES ☐
10. Will the proposed action connect to an existing public/private water supply? EXISTING PUBLIC WATER SUPPLY CONNECTION WILL CONTINUE TO SERVE THE BUILDINGS. If No, describe method for providing potable water: _____	NO ☐	YES ☒
11. Will the proposed action connect to existing wastewater utilities? EXISTING WASTEWATER SYSTEM WILL CONTINUE TO SERVE THE BUILDINGS. If No, describe method for providing wastewater treatment: _____	NO ☐	YES ☒
12. a. Does the site contain a structure that is listed on either the State or National Register of Historic Places? ACCORDING TO DEC EAF MAPPER AND SHPO CRIS b. Is the proposed action located in an archeological sensitive area? ACCORDING TO DEC EAF MAPPER, YES FOR KAEGBEIN AND HS/MS, NO FOR OTHERS	NO ☒	YES ☐ ☒
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? ACCORDING TO DEC EAF MAPPER, b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	NO ☐ ☒	YES ☒ ☐
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: EXISTING DEVELOPED SCHOOL CAMPUSES ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? ACCORDING TO DEC EAF MAPPER	NO ☒	YES ☐

16. Is the project site located in the 100 year flood plain? ACCORDING TO DEC EAF MAPPER	NO ☒	YES ☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? ☐ NO ☐ YES b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: ☐ NO ☐ YES _____	NO ☒	YES ☐
18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain purpose and size: _____	NO ☒	YES ☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO ☒	YES ☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? ACCORDING TO DEC EAF MAPPER If Yes, describe: _____	NO ☒	YES ☐
I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor name: <u>Brian Graham, Ed.D., Superintendent, Grand Island Central School District</u> Date: _____ Signature: _____		

Part 2 - Impact Assessment. The Lead Agency is responsible for the completion of Part 2. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☒	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☒	☐
3. Will the proposed action impair the character or quality of the existing community?	☒	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☒	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☒	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☒	☐
7. Will the proposed action impact existing:	☒	☐
a. public / private water supplies?	☒	☐
b. public / private wastewater treatment utilities?	☒	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☒	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☒	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☒	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☒	☐

Part 3 - Determination of significance. The Lead Agency is responsible for the completion of Part 3. For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

NO MODERATE TO LARGE IMPACTS HAVE BEEN IDENTIFIED REGARDING THE PROPOSED LEASE AGREEMENT.

SEE NEGATIVE DECLARATION INCORPORATED HEREIN BY REFERENCE, FOR FURTHER EVALUATION OF IMPACTS.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation that the proposed action will not result in any significant adverse environmental impacts.

Grand Island Central School District

Name of Lead Agency

Date

Brian Graham, Ed.D.

Superintendent

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

XI. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:
 - a. Committee on Pre-School Special Education Report
 - b. Committee on Special Education Report



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 10, 2018

Agenda Item: Committee Recommendations for Board of Education Review

Board Action Required: ☒ Yes

For Information Only: ☐

Detail: Committee Recommendation for Board of Education Review: 2 pages + Cover Sheet

Prepared By: Patricia L. Doricko

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island CSD
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
09/04/2018	09/10/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool	
Recommended Program/Service		Start Date	End Date	
Special Education Itinerant Services		09/03/2018	06/30/2019	
Special Education Itinerant Services		09/03/2018	06/30/2019	
Occupational Therapy		09/03/2018	06/30/2019	
Speech/Language Therapy		09/03/2018	06/30/2019	
Speech/Language Therapy		09/03/2018	06/30/2019	
Occupational Therapy		09/03/2018	06/30/2019	
BOE Info: Amendment no Meeting - Change in location of OT Services 1x30 min/week @ home and 1x30 min/week @ preschool				

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
09/04/2018	09/10/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool	
Recommended Program/Service		Start Date	End Date	
Special Education Itinerant Services		09/03/2018	06/30/2019	
Speech/Language Therapy		09/03/2018	06/30/2019	
Occupational Therapy		09/03/2018	06/30/2019	
Speech/Language Therapy		07/02/2018	08/31/2018	
BOE Info: ANM - Change OT to both at preschool				

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
08/27/2018	09/10/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool	
Recommended Program/Service		Start Date	End Date	
Special Class in an Integrated Setting		09/05/2018	06/30/2019	
Occupational Therapy		09/05/2018	06/30/2019	
Physical Therapy		09/05/2018	06/30/2019	
Occupational Therapy		07/02/2018	08/31/2018	
Physical Therapy		07/02/2018	08/31/2018	
Counseling		07/09/2018	08/17/2018	
BOE Info: ANM - Add busing to and from Bloom				

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
08/29/2018	09/10/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool	
<u>Recommended Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	
Speech/Language Therapy		09/03/2018	06/30/2019	
Occupational Therapy		09/03/2018	06/30/2019	
Coordination of Services		09/03/2018	06/30/2019	
BOE Info: 8/29/18 Amendment no Meeting - Change in Speech therapist/Agency				

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
08/27/2018	09/10/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool	
<u>Recommended Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	
Speech/Language Therapy		09/03/2018	06/30/2019	
BOE Info: ANM - Change in location for services/ makeups can be made at home.				

Student: 'Board of Education Copy'				Grade: Preschool
Meeting Date	BOE Date	Committee / Reason	Decision	
08/27/2018	09/10/2018	Committee on Preschool Special Education / Transfer Student - Agreement No Meeting	Classified Preschool	
<u>Recommended Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	
Physical Therapy		09/03/2018	06/30/2019	
Occupational Therapy		09/03/2018	06/30/2019	
Service Coordination		09/03/2018	06/30/2019	
BOE Info: OT 1x30l; PT 2x30l, coordination 1x30l monthly				



Grand Island Central School District Board of Education Meeting Coversheet

Meeting Date: September 11, 2018

Agenda Item: Committee Recommendations for
Board of Education Review

Board Action Required: ☒

For Information Only: ☐

Detail: Committee Recommendation for
Board of Education Review:
1 pages

Prepared By: Deborah J Longo

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island CSD
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'

Grade: 07

Meeting Date	BOE Date	Committee / Reason	Decision
08/27/2018	09/10/2018	Committee on Special Education / Annual Review	Classified

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Special Class - Social Studies	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Specially Designed Reading Instruction	09/10/2018	06/14/2019
Counseling	09/10/2018	06/14/2019
Speech/Language Therapy	09/05/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	07/03/2017	08/13/2017
Use of Study Aides/Manipulatives	09/05/2018	06/25/2019

BOE Info: Counseling 3x/mo; Speech 7x/mo; OT 3x/mo; Special CLass Eng, Math, SS, Science; Spec. Des. Reading; Change Classification to Mult. Disab.

XII. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

Strategic Plan Update

XIII. Board of Education Report

Recommendation/Summary

Board of Education Report:

Board Member Committee Roles and Expectations

XIV. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION – *ITEMS NOT INCLUDED IN THE AGENDA*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
- Speak clearly and loudly enough for everyone in the room to hear you.
- Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports.
- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XV. Committee of the Whole, Items of Information, Roundtable

Recommendation/Summary

Committee of the Whole, Items of Information, Roundtable:

1. Roundtable
2. Upcoming Events –

September 17, 2018 – Veronica E. Connor 50th Anniversary

September 24, 2018 – BOE Meeting

September 26, 2018 – Building Tour at 5:30pm starting with HS & MS

October 8, 2018 – Columbus Day – NO SCHOOL

October 9, 2018 (Tuesday) – BOE Meeting

October 22, 2018 – BOE Meeting