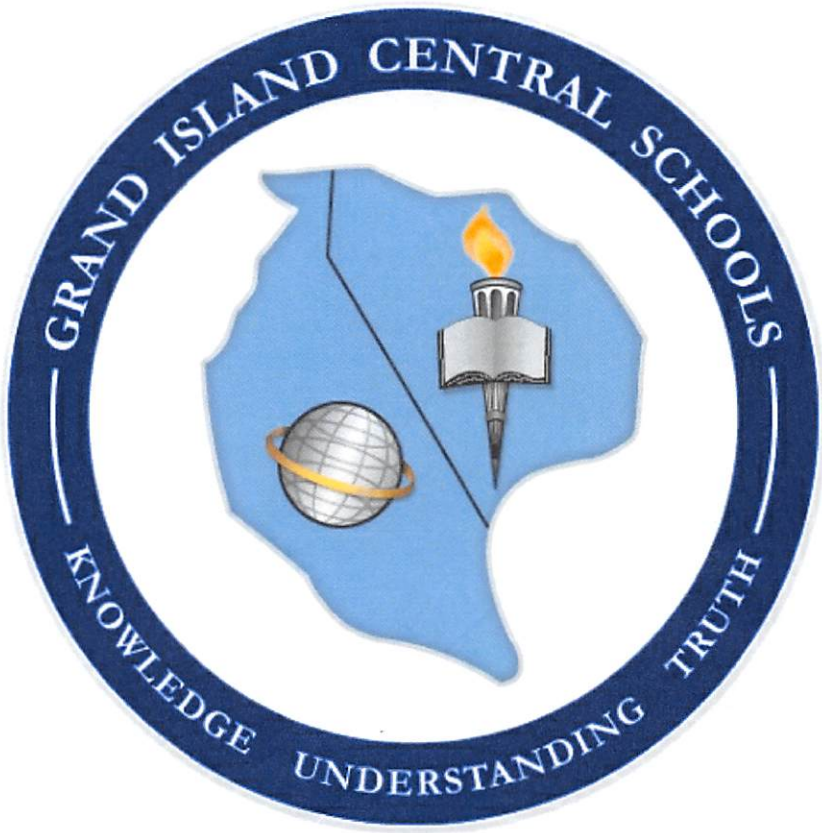


Board of Education Meeting

October 9, 2018

181009

II. Approval of Agenda – 10/9/18

Recommendation/Summary

Approval of the Agenda for 10/9/18

Tonight's agenda will need your approval.

Grand Island Central School District
Board of Education
High School - Professional Development Room
Tuesday October 9, 2018

7:30 pm Regular Meeting
Agenda – Tuesday October 9, 2018

REGULAR BOARD MEETING AGENDA	TYPE
I. PUBLIC SESSION CALL TO ORDER 1. Pledge of Allegiance – High School - Alexa Chiarenza 2. Roll Call 3. Announcements	
II. APPROVAL OF AGENDA	Action
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the meeting agenda.	
III. APPROVAL OF MINUTES	Action
1. BOE Meeting Minutes – 9/24/18	
Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the above-mentioned meeting minutes.	
IV. STUDENT AMBASSADORS 1. Middle School – Mya Genovese 2. High School – Alexa Chiarenza	Information
V. CORRESPONDENCE/RECOGNITION/GOOD NEWS Marie Heberlein – High School Teacher Aide	
VI. PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.	

VII. CURRICULUM AND INSTRUCTION

C1. Field Trip – GIHS – UNYTS Organ Donation Center – 10/25/18 — Action
C2. Field Trip – Kaegebein – Theater of Youth – 10/26/18
C3. Field Trip – GIHS – ASHA Sanctuary – 11/3/18
C4. Field Trip – GIHS – Niagara University Theater – 11/7/18
C5. Field Trip – Kaegebein – Boulevard Mall – 12/5/18
C6. Field Trip – GIHS – Kavinoky Theatre – 3/13/19
C7. Field Trip – GIHS – SUNY Albany, NYC – 4/11/19 – 4/14/19
C8. Field Trip – Sidway – Theater of Youth -10/4/18 – **previously approved at BOE 9/24/18** — Informational
C9. Curriculum and Instruction Department Update Reports

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve Curriculum and Instruction Items C1 through C7.

VIII. PERSONNEL

PERSONNEL - INSTRUCTIONAL

PI1. Appointments — Action
PI2. Substitute Teachers List

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Instructional Personnel sections PI1 and PI2.

PERSONNEL - NON-INSTRUCTIONAL

PNI1. Requests for LWOP — Action
PNI2. Appointments
PNI3. Substitute List
PNI4. Informational — Informational

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the non-Instructional Personnel sections PNI1 through PNI3.

New Employee Introductions

IX. FINANCE

F1. Revenue Status Report — Informational
F2. Treasurer's Report
F3. Appropriation Status Report
F4. Check Warrants — Action
F5. Obsolete Equipment

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Finance item F5.

X. SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report — Action
PPS2. Committee on Special Education Report

Moved by _____, seconded by _____ voted upon and carried _____ that the Board approve the Special Education and Pupil Personnel Items PPS1 and PPS2.

XI. SUPERINTENDENT'S REPORT

Capital Project Community Forum

XII. BOARD OF EDUCATION REPORT

Council PTA Meeting – Susan Marston
Wellness Committee Meeting – Susan Marston

XIII. PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

XIV. COMMITTEE OF THE WHOLE/ITEMS OF INFORMATION/ROUNDTABLE

Information

1. Roundtable
2. Upcoming Events –

October 22, 2018 – BOE Meeting
October 25th–27th 2018 - 99th Annual NYSSBA Convention & Edu. Expo in NYC
November 8, 2018 – Superintendent's Day – NO SCHOOL
November 12, 2018 – Veteran's Day – NO SCHOOL
November 13, 2018 (Tuesday) – BOE Meeting
November 21st – 23rd – Thanksgiving Recess
November 26, 2018 – BOE Meeting

XV. ADJOURN REGULAR BOARD MEETING

Action

Moved by _____, seconded by _____ voted upon and carried _____ that the Board adjourn at _____pm.

181009

III. Approval of Minutes – 9/24/18

Recommendation/Summary

Approval of the Minutes

1. The Minutes from the 9/24/18 meeting will need your approval.

Grand Island Central School District
Board of Education
High School Professional Development Room

6:30 pm Executive Session – Professional Development Room

Monday September 24, 2018
7:30 pm Regular Meeting

ADJOURN TO EXECUTIVE SESSION -

Moved by Mrs. Susan Marston and seconded by Mrs. Donna Tomkins that the Board conducts an Executive Session at 6:32 pm on matters indicated below and carried 5-0. Glenn Bobeck arrived at 6:45 pm.

1. The medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
2. Collective negotiations pursuant to Article 14 of the Civil Service Law (the Taylor Law);

Moved by Mrs. Donna Tomkins seconded by Mrs. Susan Marston voted upon and carried 6-0 that the Board come out of Executive Session at 7:32 pm.

7:36 pm: Ms. Dreher called the regular meeting to order.

A regular meeting of the Board of Education of the Grand Island Central School District was held on September 24, 2018 at 1100 Ransom Road, Grand Island New York. Ms. Ashli Dreher called the meeting to order at 7:36 pm. The Pledge of Allegiance was recited and the emergency exits were pointed out and it was asked that all electronics were silenced.

Board Members Present

President:	Ms. Ashli Dreher
Vice President:	Mrs. Susan Marston
Trustee:	Mr. Glenn Bobeck
Trustee:	Mrs. Joy LaMarca (Excused)
Trustee:	Ms. Robin McCreary
Trustee:	Mrs. Lisa Pyc
Trustee:	Mrs. Donna Tomkins

Administrators Present

Superintendent of Schools	Dr. Brian Graham
Asst. Superintendent of Curriculum & Instruction	Ms. Karen Cuddy-Miller
Asst. Superintendent of School Bus. & Fin.	Dr. Rubie Harris
Director of Special Ed./Pupil Services	Ms. Cheryl Cardone
Director of Human Resource & Staff Dev.	Mr. Jeffery Richards
Principal – High School	Mr. Michael Lauria
Assistant Principal - High School	Mrs. Karen Surdyke
Assistant Principal - High School	Mr. Robert Julian
Principal – Veronica Connor	Mr. John Fitzpatrick
Assistant Principal – Veronica Connor	Mr. Max Pikula
Principal – Charlotte Sidway	Mrs. Denise Dunbar
Principal – William Kaegebein School	Mrs. Mary Haggerty
Principal – Huth Road	Dr. Ami Alderman
Director of Technology	Mrs. Robin Kwiatek
Director of Transportation	Mrs. Theresa Alizadeh

PLEDGE OF ALLEGIANCE:

High School - Jacob Corrao and Lindsey Diehl

APPROVAL OF AGENDA

Moved by Mrs. Marston seconded by Mr. Bobeck voted upon and carried 6-0 that the Board approve the meeting agenda.

BOE Meeting Minutes – 9/10/18

APPROVAL OF MINUTES

Moved by Ms. McCreary seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the above mentioned meeting minutes.

STUDENT AMBASSADORS

1. Middle School – Adam Vinkle – Student Council Officer
2. High School – Jacob Corrao and Lindsey Diehl – Student Council Officers

CORRESPONDENCE/GOOD NEWS

GISBA - DECA - Casey's Cabana – Cheryl Chamberlain
Gabby Bergstrom, Luke Hess, Lauren Merletti

PUBLIC COMMENT SESSION - AGENDA ITEMS ONLY

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

CURRICULUM

C1. BOE Annual Lead Evaluator Certification
C2. Summer Curriculum Proposals
C3. Field Trip – GIHS Life Skills – Tops Market – 9/19/18, 10/10/18, 10/24/18
C4. Field Trip – Huth Road – Old Fort Niagara – 9/28/18
C5. Field Trip – GIHS – Pearl St. Grill – Senior Luncheon – 9/28/18
C6. Field Trip - GIHS – Syracuse University – 10/16/18
C7. Field Trip - GIHS – Attica Correction Facility – 10/22/18, 10/29/18, 3/26/19, 4/1/19
C8. Field Trip – Kaegebein – NYSSMA Winter Conference – Rochester – 11/30/18
C9. Field Trip – Huth Road – NYSSMA Winter Conference – Rochester – 11/30/18
C10.Field Trip – GIHS Wrestling Team – Tournament at Pheonix HS – 12/14/18-12/15/18
C11.Curriculum and Instruction Department Update Reports

Moved by Mrs. Marston by Mrs. Tomkins voted upon and carried 6-0 that the Board approve Curriculum and Instruction items C1, C3 through C10.

Moved by Mr. Bobeck by Mrs. Marston voted upon and carried 5-1-0 that the Board approve Curriculum and Instruction item C2. Mrs. Tomkins voted "Nay".

PERSONNEL – Instructional

PI1. Appointments
PI2. Substitute Teacher List

INSTRUCTIONAL PERSONNEL September 24, 2018

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Jessica Brown
Residence: Grand Island
Type of Appointment: Short Term Substitute
Tenure Area: Elementary
Current School Placement: Huth Road
Effective Date: TBD
Ending Date: on or about February 1, 2019
Certification Status: NYS Professional, Childhood Ed 1-6, Literacy B-6 eff. 8/29/18
Salary: $29,995 pro rata
Additional information (not part of Board action): Mrs. Brown replaces Julie Neville who is on medical leave. [8 apps, 1 GI grad]

b)
Name: Morgan Swift
Residence: Lewiston
Type of Appointment: Split position .4 /.6
Tenure Area: Special Ed/Teaching Assistant
Current School Placement: Kaegebein
Effective Date: September 25, 2018
Ending Date: June 26, 2019
Certification Status: NYS Initial, SwD & Childhood Ed 1-6 eff. 8/26/17, SwD & Early Childhood B-2 eff. 11/16/17, Literacy B-6 eff. 12/15/17, Literacy 5-12 eff. 2/06/18
Step/Salary: MA-1 $44,885 @ .4/ TA-1 $24,254 @ .6
Additional information (not part of Board action) This is an annual appointment. [16 apps, 0 GI grad]

c) EXTRACURRICULAR/SPORTS

Activity	Advisor	Index	Stipend	Bldg
Chess Club	Marijan Procyk		volunteer	MS
Musical Director	Magdalene Kennedy	.06	$2,558.10	HS
Homework (5th gr.)	Karen Cassata (replaces Kristin Pernick)	.02	$852.70	Huth

d) PEER COACHES 2018-19

Building	Tenure Area	New Teacher	Peer Coach	Stipend
Sidway	Elementary	Emma Schack	Janine Schroeder	2,260.76

Sidway	Elementary	Kristin Ryan	Britney DeGiulio	2,260.76
Huth	Elementary	Jaclyn Miller	Michelle Maving	2,260.76
Kaeg	Elementary	Sue Wolcott	Maria Seibert	2,260.76
MS	Speech	Melissa Pitek	Lynda Keipper	2,260.76
MS	Music	Riley Stepnick	Annalea Masiello	2,260.76
MS	Special Ed	Rebecca Stahl	Tracy Shores	2,260.76
MS	Special Ed	Gabrielle Heim	Laura Murray	2,260.76
HS	Technology Ed	George Smith	Eric Cohoon	2,260.76
HS	English	Arielle Davidson	Christina Podlucky	2,260.76
HS	English	Brendan McCabe	Tom Gorman	2,260.76

e) Mary Valle, ENL practicum student, will be shadowing, Jill Ungaro, working with an ELL student, once a week for the fall semester.

Amanda Geary, School Psychologist practicum student, will be shadowing, Michelle Smock and Alexis Reddein for the fall semester.

SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2018-2019 substitute teacher list:

BUILDING BASED SUBSTITUTE TEACHERS AT CONTRACTUAL DAILY RATE OF $100

Name	Address	Certification Area	Building
Caputy, Patricia	N. Tonawanda	SwD & Childhood Ed	Elementary
Kersten, Brianne	W. Seneca	SwD & Childhood Ed	Elementary
Mermigas, Andrea	Tonawanda	Early & Childhood Ed	Elementary
Rubin, Cassandra	Tonawanda	Early Childhood	Elementary
Vertalino, Aricca	Niagara Falls	Early & Childhood Ed	Elementary

Additions:

Name	Address	Certification
Cardullo, Emily	Grand Island	Business & Marketing

Removals:

Name	Address	Certification
Masiello, Nicholas	Grand Island	Not certified
McCoy, Jennie	Tonawanda	Early & Childhood Ed

Moved by Ms. McCreary, seconded by Mrs. Marston voted upon and carried 6-0 that the Board approve the above Personnel – Instructional Items PI1 and PI2.

PERSONNEL – Non-Instructional

PNI1. Resignations
PNI2. Appointments
PNI3. Substitute List
PNI4. Informational

PNI1 RESIGNATIONS / TERMINATIONS

A) Nasmat Rizek, Teacher Aide, submitted her letter of resignation effective October 29, 2018 for Retirement Purposes. Employed with the district since November 22, 1999.

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Dan Pedlow
ASSIGNMENT:	Custodian
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$18.42
ADDITIONAL INFORMATION:	(3 applicants, 3 interviewed - 2 GI Residents) Currently a cleaner filling in as custodian. Probationary period 9/25/18-3/25/19.

B)

NAME:	Joseph Anderson
ASSIGNMENT:	Maintenance Mechanic
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$18.96
ADDITIONAL INFORMATION:	(3 applicants, 3 interviewed - 2 GI Residents) Currently a cleaner Probationary period 9/25/18-3/25/19.

C)

NAME:	Betty Jo Newbould
ASSIGNMENT:	Bus Driver
EFFECTIVE:	9/6/18
BEGINNING DATE:	9/25/18
SALARY:	$19.68
ADDITIONAL INFORMATION:	4 People applied. Position filled by Seniority. She is a current bus driver. No Probation. Increase in hrs. Permanent Position

NON-INSTRUCTIONAL PERSONNEL September 24, 2018

D)

NAME:	Kathleen Sommer
ASSIGNMENT:	Cafeteria Monitor - Sidway
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$14.59
ADDITIONAL INFORMATION:	(16 applicants, 11 interviewed 5 GI Graduates) Currently a Substitute with the District. Probationary period 9/25/18-3/25/19.

E)

NAME:	Katherine Beringer
ASSIGNMENT:	Cafeteria Monitor - Kaegebein
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$14.59
ADDITIONAL INFORMATION:	(16 applicants, 11 interviewed, 5 GI Graduates) Also a Bus Driver with the District. Probationary period 9/25/18-3/25/19.

F)

NAME:	Katie Benton
ASSIGNMENT:	Temp. Teacher Aide - Sidway
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$14.33
ADDITIONAL INFORMATION:	(16 applicants, 5 interviewed, 4 GI Graduates) Filling in for employee out on Sick Family for approx. 3 months)

G)

NAME:	Mary Sander
ASSIGNMENT:	Temp. Teacher Aide -Huth
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$14.33
ADDITIONAL INFORMATION:	(22 applicants, 5 interviewed, 1 GI Graduates) Filling in for employee out on LWOP for 2018-2019 School Year.

NON-INSTRUCTIONAL PERSONNEL September 24, 2018

H)

NAME:	Dawn Frosolone
ASSIGNMENT:	Registered Nurse – Huth Rd.
EFFECTIVE:	9/25/18
BEGINNING DATE:	9/25/18
SALARY:	$21.41
ADDITIONAL INFORMATION:	Permanent Appointment

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Additions: Peter Kuehne, Jr. Teacher Aide and School Monitor

PNI4 INFORMATIONAL ITEMS

Rachel DeNormand was approved for LWOP from 4/16/18-12/31/18. She has returned to work with no restrictions as of 9/4/18.

Chris Oursler will be filling in as custodian for employee who is out on Sick Leave for approx. 2 months.

Moved by Mrs. Marston, seconded by Ms. McCreary voted upon and carried 6-0 that the Board above Personnel – Non-Instructional Items PNI1 through PNI3.

Mr. Bobeck left room at 8:20 pm returned 8:24 pm.

New Employee Introductions

FINANCE

F1. Revenue Status Report
F2. Treasurer's Report
F3. Appropriation Status Report
F4. Post Audit Fund Balance Discussion
F5. Auctions International - Results
F6. Obsolete Equipment
F7. Grand Island Kiwanis Club Donation

Moved by Mrs. Marston seconded by Mr. Bobeck voted upon and carried 4-2-0 that the Board approve Finance Item F5. Mrs. Tomkins and Mrs. Pyc "nay" votes.

Moved by Mr. Bobeck seconded by Mrs. Marston voted upon and carried 4-2-0 that the Board approve Finance Item F6. Mrs. Tomkins and Mrs. Pyc "nay" votes.

Moved by Mr. Bobeck seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve Finance Item F7.

SPECIAL EDUCATION AND PUPIL PERSONNEL

PPS1. Committee on Pre-School Special Education Report
PPS2. Committee on Special Education Report
PPS3. Policies #7320, #5640, #7512, #7513, #7214F, #7242

Moved by Mrs. Pyc seconded by Mrs. Tomkins voted upon and carried 6-0 that the Board approve the Special Education and Pupil Personnel Items PPS1 through PPS3.

SUPERINTENDENT'S REPORT

Capital Project Update

BOARD OF EDUCATION REPORT

BOE Liaison Report – VCMS PTA Meeting – Robin McCreary
BOE Liaison Report – HS, Sidway and Huth PTA Meetings – Sue Marston
Athletic Field – PA System / Noise Control

Mrs. Pyc left room 8:46 pm and returned at 8:49 pm

PUBLIC COMMENT SESSION - GENERAL ITEMS NOT INCLUDED IN THIS AGENDA

At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is not on the agenda. Residents who have previously signed up to speak will be recognized by the President. When speaking, please identify yourself first. Speak clearly and loudly enough for everyone in the room to hear you. Speakers are requested to limit their remarks **TO NOT MORE THAN THREE (3) MINUTES**; to appoint a spokesperson if a concern is a group concern and, if necessary or desired, to supplement verbal presentations with written reports. Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

NONE

ROUNDTABLE –

Glenn Bobeck – Nothing
Donna Tomkins – Nothing
Lisa Pyc – Nothing
Jude Kuehne – I had the opportunity to attend Board Docs training a few weeks ago. It was very interesting and look forward to implementing this new program as we will work smarter not harder. My goal is to have it up and running by the end of October.
Ashli Dreher –
Sue Marston – Nothing
Jeff Richards – Congrats to Aricca Vertalino, I forgot to mention her earlier.
Cheryl Cardone – Don Schomette was here all day for workshop in reference to threat assessments, and how to recognize one in many different situations. The social workers, administrators and guidance counselors were all present for the workshop. It was very informative with a lot of information. We are going to ask him to come back again at a later date.
Karen Cuddy-Miller – Nothing

Rubie Harris – Update on the playground grant for Sidway school. Denise and I are working on that the grant is a reimbursement and has to be spent up front and then the District will be reimbursed. We will need a letter of guarantee from the BOE is $42k, and will ask for board action in the near future. **Brian Graham** – Thank you Denise Dunbar and your staff for all your hard work with raising funds for the playground. John, thank you to Nicole Oursler you did an excellent job with the 50th Anniversary celebration and presentation of Veronica E. Connor. The Distinguished Alumni are looking for nominations. The application is posted on our website and the deadline is November 15th. We have our building tour on Wednesday starting at 5:30 pm with a tour of the High School and Middle School. Some members of the Rotary will be joining us also.

1. Upcoming Events –

   September 26, 2018 – Building Tour at 5:30pm starting with HS & MS
   October 8, 2018 – Columbus Day – NO SCHOOL
   October 9, 2018 (Tuesday) – BOE Meeting
   October 22, 2018 – BOE Meeting
   October 25th–27th 2018 - 99th Annual NYSSBA Convention & Edu. Expo in NYC
   November 12, 2018 – Veteran's Day – NO SCHOOL
   November 13, 2018 (Tuesday) – BOE Meeting
   November 21st – 23rd – Thanksgiving Recess
   November 26, 2018 – BOE Meeting

ADJOURN REGULAR MEETING

Moved by Ms. McCreary seconded by Mrs. Marston voted upon and carried 6-0, that the Regular Board Meeting adjourn meeting at 9:00 pm.

Respectfully submitted,

Jude Kuehne
District Clerk

181009

IV. Student Ambassadors

Recommendation/Summary

Students from the MS and HS will share upcoming events

1. Middle School Ambassador – Mya Genovese

   High School Ambassador – Alexa Chiarenza

181009

V. Correspondence, Recognition, Good News

Recommendation/Summary

Correspondence/Recognition/Good News/Presentation

Marie Heberlein – High School Teacher Aide

VI. Public Comment Section

Recommendation/Summary

Public Comment Section

PUBLIC COMMENT SESSION - *AGENDA ITEMS ONLY*

(The sign-up is put out with the agenda; those interested will sign-up before the meeting.)

- At this time, public comments are invited from those individuals who desire to address the Board of Education on any topic which is on the agenda.
- Residents who have previously signed up to speak will be recognized by the President.
- When speaking, please identify yourself first.
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- Personal comments toward a member of the community, staff or Board of Education will not be considered appropriate.

VII. Curriculum and Instruction

Recommendation/Summary

Curriculum and Instruction:

C1. Field Trip – GIHS – UNYTS Organ Donation Center – 10/25/18

C2. Field Trip – Kaegebein – Theater of Youth – 10/26/18

C3. Field Trip – GIHS – ASHA Sanctuary – 11/3/18

C4. Field Trip – GIHS – Niagara University Theater – 11/7/18

C5. Field Trip – Kaegebein – Boulevard Mall – 12/5/18

C6. Field Trip – GIHS – Kavinoky Theatre – 3/13/19

C7. Field Trip – GIHS – SUNY Albany, NYC – 4/11/19 – 4/14/19

C8. Field Trip – Sidway – Theater of Youth -10/4/18 – **previously approved at BOE 9/24/18**

C9. Curriculum and Instruction Department Update Reports

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School high school Submitted by Rose Pavolko

Destination UNYTS organ donation center

Departure 10/25/2018 (Date) 3:00pm (Time) high school (Location)

Return 10/25/2018 (Date) 6:30pm (Time) high school (Location)

Number of participating staff 2 Name(s) Rose Pavolko, Lee Nowocien

Is bus transportation needed? yes Approximate number of miles round trip 30

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Donate Life members will get a tour of the facility, learn about blood and tissue donation, and get some leadership training about how to plan for their awareness campaign this year.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Members have had UNYTS representatives visit our first meeting, and have been given an introduction to the program

(Continued)

RECEIVED
OCT 01 2018
Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

We will be meeting with our club twice a month and organize blood drives and plan for the awareness campaign this year.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

community leadership
health care sciences

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

They will not miss class, it will be after school.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Those who could not attend the field trip will get the information from the club meetings.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Rose Pavolko, Lee Nowocien

TRIP DATE 10/25/2018 DESTINATION 110 Broadway Buffalo NY

PURPOSE OR EVENT UNYTS summit for the Donate Life club

TIME BUS IS NEEDED AT SCHOOL 3:00 TIME BUS WILL DEPART SCHOOL 3:05

PLACE OF DEPARTURE high school ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 5:30

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 6:30

NUMBER OF STUDENTS 10 TEACHERS 2 CHAPERONES

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
stop at a take out restaurant for dinner.

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen Lundgren 10/1/18

Signature **Date**

Comments:

KCM 10/1/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

10/1/18

Signature **Date**

Comments:

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Elementary Submitted by 5th grade team

Destination Theater of Youth - 203 Allen Street, Buffalo, NY 14201

Departure 10/26/18 (Date) 9:15 (Time) Kaegebein Elementary (Location)

Return 10/26/18 (Date) 12noon (Time) Kaegebein Elementary (Location)

Number of participating staff 7 Name(s) Dunnigan, Lobel, Parillo, Schomber, Steck-Comeau, Swift, Ungaro, Zahradnik, Pallaci

Is bus transportation needed? yes Approximate number of miles round trip 22.5

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

The theme of "The New Kid focus on what it is like to be new, not have friends, being picked on, and being the outsider. Acceptance, inclusion , and change are explored in this theater production. Objective - character education.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

In order to prepare for this experience, the students and teachers will continue to discuss character education topics such as... having empathy, awareness, acceptance, diversity, and bullying; as is touched upon in the 2nd Step Program

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will view "The New Kid". Teachers and TOY personnel will discuss the various characters within the production and how they were affected by the actions of others.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Upon our return, lessons learned will be used in discussions and class activities to promote kindness and acceptance of others. We will know the students understood the message when they discuss and act with kindness

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This correlates with the state requirements for anti-bullying and character education

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Students will not be missing class work.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Should a student miss the performance, the teachers will continue to carry the theme of the story throughout the school year with class discussion and various team building activies.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature Mary Hruz Date 9/28/18

Comments: _____

KCML 10/2/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature [illegible] Date 10/2/18

Comments: _____

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School High School Submitted by Laura Estenoz

Destination ASHA Sanctuary - 2969 Coomer Road, Newfane

Departure 11/3/18 (Date) 8:30 am (Time) High School front parking lot (Location)

Return 11/3/18 (Date) 2:00 pm (Time) High School front parking lot (Location)

Number of participating staff 1 Name(s) Laura Estenoz

Is bus transportation needed? yes Approximate number of miles round trip 66

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Not applicable.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will be prepared with descriptions of the possible tasks for the day including: cleaning out barns, clearing pasture, cleaning out hen house, feeding animals, grounds keeping, or other maintenance work.

(Continued)

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will spend the day taking care of the daily tasks necessary to keep the farm sanctuary clean and the animals healthy.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Not applicable.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

We are a community service based club and this is a form of community service that the students are very interested in participating in.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

No classes will be missed.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

We will have many other service projects throughout the year that students can participate in.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Laura Estenoz

TRIP DATE 11/3/18 DESTINATION ASHA Sanctuary 2969 Coomer Road, Newfane

PURPOSE OR EVENT Interact Club - Community Service

TIME BUS IS NEEDED AT SCHOOL 8:15 am TIME BUS WILL DEPART SCHOOL 8:30 am

PLACE OF DEPARTURE High School front parking lot ESTIMATE NUMBER OF BUSES (45/BUS) 1 (small)

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 1:30 pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 2:00 pm

NUMBER OF STUDENTS approx 15 TEACHERS 1 CHAPERONES 0

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY
***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature 9/26/18 Date

Comments:

KCM 10/1/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature 10/1/18 Date

Comments:

2/01/18

RECEIVED

SEP 24 2018

Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Amelia Scinta

Destination Niagara University Theatre

	Date	Time	Location
Departure	11/7/18	9:15 AM	GIHS Bus Loop
Return	11/7/18	approx. 2pm	GIHS Bus Loop

Number of participating staff 2 Name(s) Scinta, Briceland

Is bus transportation needed? Yes Approximate number of miles round trip 22 miles

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Theatre and Acting students will view and critique a university production of Little Shop of Horrors.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will be prepared on direction, lighting, costumes, sound, and characterization techniques in the course prior.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will view a production of Little Shop of Horrors and participate in a question and answer session afterwards with the cast.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Students will be required to complete a performance review. This course is available for ECC credit and they will be held to a college level standard of writing.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This will correlate to the modern theatre unit of Theatre and Acting.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

An email will be sent out of faculty far in a advance, warning that the class will be absent that day. Students will be responsible for all missed work.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Stduents will be given a separate assignments for the day of the field trip and the reflection afterwards. They will have to complete a performance review of another production on their own by the end of the quarter.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Amelia Scinta

TRIP DATE 11/7/18 DESTINATION Niagara University Theatre

PURPOSE OR EVENT Theatre and Acting Field Trip- Little Shop of Horrors

TIME BUS IS NEEDED AT SCHOOL 9am TIME BUS WILL DEPART SCHOOL 9:15am

PLACE OF DEPARTURE GIHS Bus loop ESTIMATE NUMBER OF BUSES (45/BUS) 1

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND Approx. 1pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND Approx. 1:30pm

NUMBER OF STUDENTS 18 TEACHERS 2 CHAPERONES 1

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None- we will eat lunch on site at NU

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen A Jurdjevic 9-20-18

Signature **Date**

Comments:

KCM 10/1/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

B. A. 10/1/18

Signature **Date**

Comments:

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Kaegebein Submitted by Renee Michki

Destination Boulevard Mall

Departure 12/5/2018 (Date) 10am (Time) bus doors (Location)

Return 12/5/2018 (Date) 12pm (Time) bus doors (Location)

Number of participating staff 1 Name(s) Renee Michki

Is bus transportation needed? yes Approximate number of miles round trip 18

Are substitutes needed? yes

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will be preparing over the next three months (singing as a group, pitch matching, memorization, team building, diction, and choreography) to perform, at a elementary proficiency level, a 15-20 minute winter concert program. they will have already performed this two times the previous week.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will work with me to learn flexibility in the performance space, concert and fieldtrip behavior as they act as ambassadors to Kaegebein and GICSD. We will also be discussing the importance of giving back to our community as musicians and students.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will perform their 15-20 minutes winter show choir program for shoppers and other community members in the Boulevard Mall.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

We will have a group discuss about what went well, what problems we had, and how we can eliminate them at a future performance. Was it a problem we could not have prepared for or was there something we could have done to be more pro-active at future performances.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This is a music performance related fieldtrip but it does carry over into community service and personal responsibility for our actions.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Advance notice will be given to students, parents and teachers about our trip and the children's responsibility for making up any work they will miss while we are gone.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

I am requesting a 1/2 day substitute to take over my general music classes while we are on the fieldtrip.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Signature [signature] Date 9/26/18

Comments: _____

KCM 10/2/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature [signature] Date 10/2/18

Comments: _____

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SEP 24 2018

Superintendent's Office

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Grand Island High School Submitted by Amelia Scinta, Eileen Bricel

Destination Kavinoky theatre

	Date	Time	Location
Departure	3/13/19	9:15 AM	GIHS Bus Loop
Return	3/13/19	approx. 2pm	GIHS Bus Loop

Number of participating staff 8 Name(s) Podlucky, Miller, Briceland, Boody, Scinta Gorman, Hager, Kennedy

Is bus transportation needed? Yes Approximate number of miles round trip 19 miles

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

10th Grade students will view and critique a professional production of To Kill a Mockingbird.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will all read Harper Lee's To Kill a Mockingbird

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will view a production of To Kill a Mockingbird and participate in a question and answer session afterwards with the cast.

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

10th grade teachers will collaborate to create a summative assessment and discussion to assess performance analysis.

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This will correlate to all levels of 10th Grade ELA. The self-contained section will be a reading the play adaptation before attending, and the rest of the classes will read and analyze the novel.

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

An email will be sent out of faculty far in a advance, warning that the majority of sophomores will be absent that day. Students will be responsible for all missed work.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

Stduents will be given a separate assignments for the day of the field trip and the reflection afterwards.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Amelia Scinta, Eileen Briceland

TRIP DATE 3/13/19 DESTINATION Kavinoky Theatre

PURPOSE OR EVENT ELA Field Trip - To Kill a Mockingbird

TIME BUS IS NEEDED AT SCHOOL 9am TIME BUS WILL DEPART SCHOOL 9:15am

PLACE OF DEPARTURE GIHS Bus loop ESTIMATE NUMBER OF BUSES (45/BUS) 4

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND Approx. 1pm

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND Approx. 1:30pm

NUMBER OF STUDENTS 150 TEACHERS 8 CHAPERONES

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH
None

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS
None

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved _____

Karen A Gunther 9-20-18

Signature **Date**

Comments:

KCW 10/1/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

B. A 10/1/18

Signature **Date**

Comments:

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School GIHS Submitted by Daneen Gallagher

Destination SUNY Albany, NYC

Departure 4/11/19 (Date) 2:00pm (Time) GIHS (Location)

Return 4/14/19 (Date) 6:30pm (Time) GIHS (Location)

Number of participating staff 2 Name(s) Daneen Gallagher
TBA

Is bus transportation needed? yes??? Approximate number of miles round trip 500

Are substitutes needed? no

Will consent forms be secured from all parents/guardians? yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will interact with college level SAAC members in an info and educational mt. SUNY Albany
Students will successfully complete 4 of 9 high ropes elements a J. Boyd St. Park / Albany
Students will gain an understanding of the role of sports in the days after the 911 terror attack/ 911 Museum
SW discuss 3 different NYS Parks and their role in their respective area of NYS - Beaver Is./Thather/ Battery Pk
SW show proficiency in navigating trhe NYC subway system including ability to read train/subway schedules

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

GIHS SAAC is made up of 2 or 3 student/athletes from each grade, totaling 7 students. Students will prepare and plan the entire trip throughout the year. Students will be responsible for planning transportation, meals, accomodations, financing, fundraising, activities and all follow-up discussions and activities. Students will also research and discuss 3 NYS Parks and the current exibit at the 911 Museum.

(Continued)

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GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Meeting/Discussion with student/athletes from SUNY Albany SAAC
Tour/Lecture/Activities/Challenges at JB Thatcher State Park
Explore the new Sports exhibit at the 911 Museum
Attend NY Yankees game or Broadway Production depending on schedules.
Visit/Tour NYS Park at Battery Park

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Discussion at monthly SAAC meeting - reflect on pos. and neg. aspects, suggest improvements.
Design showcase in Athletic wing depicting major events of trip
Presentation at NFL SAAC meeting

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

Sports and Athletics - Interact with college athletes - team building / fitness
History - Visit 911 Museum
Geography - Travel outside WNY - visit NYS Parks
Ecology - Activities / Lectures at State Parks
Music / Arts - Attend Broadway performance - NYC

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

No missed classes

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

N/A

***** Transportation logistics have not been finalized. We will continue to work this out.

(Continued)

FIELD TRIP AND TRANSPORTATION REQUEST

Buses are most available between 9:00 am and 1:30 pm and after 4:00 pm. Tolls will be paid by the Transportation Center.

FACULTY SUPERVISOR Daneen Gallagher

TRIP DATE 4/12/-4/14 2019 DESTINATION SUNY Albany, NYC

PURPOSE OR EVENT Student Enrichment - Student Athlete Advisory Council

TIME BUS IS NEEDED AT SCHOOL 1:45 TIME BUS WILL DEPART SCHOOL 2:00

PLACE OF DEPARTURE back of HS ESTIMATE NUMBER OF BUSES (45/BUS) 1 small

TIME LEAVING DESTINATION TO RETURN TO GRAND ISLAND 2:00

ESTIMATED TIME OF RETURN TO SCHOOL ON GRAND ISLAND 6:30

NUMBER OF STUDENTS 7 TEACHERS 2 CHAPERONES

LIST ANY OTHER STOPS YOU WILL BE MAKING INCLUDING LUNCH

LIST OF MUSICAL INSTRUMENTS OR OTHER LARGE ITEMS TO BE TAKEN ON BUS

Luggage

ATTACH ITINERARY OF DIRECTIONS IF NECESSARY

***The teachers will provide a current passenger list to the bus driver at the time of departure**

PRINCIPAL'S REMARKS

Approved ✓ Not Approved

Signature **Date** 10/1/18

Comments:

KCM 10/1/18

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved

Signature **Date** 10/2/18

Comments:

2/01/18

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN

INSTRUCTIONS

Prepare and submit via the Principal to the Superintendent for approval at least six (6) weeks prior to the scheduling of an overnight field trip and three (3) weeks prior to the scheduling of a trip during school hours.

IDENTIFICATION

School Charlotte Sidway Submitted by Jennifer Reynolds

Destination Theater of Youth 203 Allen St. Buffalo, NY 14201

Departure October 4, 2018 (Date) 9:10 (Time) From Sidway → Theater (Location)

Return October 4, 2018 (Date) PIU @ Theatre 12:00 Return Sidway 12:45 (Time) From Theater → Sidway (Location)

Number of participating staff 2 Name(s) Jennifer Reynolds
Ashley Loncar

Is bus transportation needed? Yes Approximate number of miles round trip 26.5

Are substitutes needed? Yes

Will consent forms be secured from all parents/guardians? Yes

INSTRUCTION OBJECTIVES (Be specific - include prerequisites, proficiency level desired and measurement.)

Students will retell and draw a response to the story Pinkalicious and the theater experience. Students will communicate their ideas. Explore ways in which actors use their physical bodies and voices in order to create/represent characters from the page.

ACTIVITIES

Preparation (How will the students be prepared for the trip as an instructional activity?)

Students will have completed a Color unit. Within this unit students will have been introduced to the story Pinkalicous by Victoria Kann and Elizabeth Kann. As a class, we will discuss how characters on paper can be "brought (Continued) to life." The theater experience offers a true visualization of this concept.

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

ACTIVITIES (Cont'd.)

On trip (What instructional activities will occur on the trip?)

Students will demonstrate the Sidway Values to have an opportunity to be Responsible, Respectful and safe while traveling to, during and after the performance. In addition CCLS are addressed. SL K-1 SL K-6

Follow-up (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?)

Upon return students will draw a picture as it relates to some aspect of their theater experience. (SL K-5)

CORRELATION (Name the subject matter area(s) to which the experiences of this trip will correlate; explain in what way the trip correlates.)

This experience correlates with many aspects of the English Language Arts program to meet the Common Core Learning Standards in the areas of Speaking, Listening, writing and Reading Literature

PROVISIONS FOR CONTINUITY OF SCHOOL WORK

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Upon returning to school, students will eat lunch in the classroom with the teacher, students will be unable to attend their scheduled Special due to the timing of the performance.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip project?

It is anticipated that all students will participate in the experience. Follow-up throughout ELA instruction will support the students that may miss due to illness which would also be fascilitated through the development of their prior knowledge of the Story.

(Continued)

GRAND ISLAND CENTRAL SCHOOL DISTRICT
FIELD TRIP REQUEST/INSTRUCTIONAL PLAN (Cont'd.)

PRINCIPAL'S REMARKS

Approved X Not Approved _____

Signature _____ Date 9/19/18

Comments: 30 tickets were provided through a colleague in the Amherst school district, where a grant provided tickets (30) per school in Erie Co. if desired.

SUPERINTENDENT'S REMARKS

Approved ✓ Not Approved _____

Signature _____ Date 10/1/18

Comments: _____

KAM
9/26/18

* This fieldtrip was verbally approved by the BOE on 9/24/18. Paperwork is submitted for your review.

RECEIVED
SEP 24 2018
CURRICULUM AND INSTRUCTION

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date: October 9, 2018

Agenda Item: Curriculum and Instruction Department Update Reports

Board Action Required: ☐

For Information Only: ☒

Detail: As per the September 24th, BOE agenda item, I will be submitting reports to of ongoing work within the Curriculum and Instruction Department in order to familiarize the Board of Education members with the work that is ongoing from within the department on behalf of the district.

These reports represent the work from the two TOSA positions:

Aliscia Krecisz: grant funded position as an elementary literacy coordinator and instructional literacy coach

Amy McMann: TOSA position in support of Curriculum and Instruction at the K-12 levels.

I submit these reports for your review and consideration a no action is required.

Prepared By: Karen Cuddy-Miller KCM
Assistant Superintendent for Curriculum and Instruction

Recommended By: Dr. Brian Graham
Superintendent of Schools

Curriculum and Instruction Report
Aliscia Krecisz
Week of 9/24-10/05 2018

Project	Notes/Updates
F&P Literacy Assessment	• Recapped for Admin during the admin meeting. Provided the protocol folder with NEW ceilings levels. • Discussed creating an quick informal assessment for teachers to get a baseline on students rather than just retesting students earlier in the year. • Begin to create a system from Teachers College running records. No cost for the assessment. • Plan the next meeting to use the data to inform instruction • Meeting Robin to discuss using the Online data management system for the recording and tracking of student assessments
Coaching In Units of Study Writing	• Provided coaching In 3rd grade classroom cohort 1 (9:05-10:15) • Coaching in K class daily to complete unit 1 for K 1:00-1:45 • Working with a summer cohort teacher from (Kaegebein) who requested support for implementing the first unit in her second grade class. Meet daily, (except during assemblies) (2:00-2:50) • Planning time to work with a co-taught K classroom who requested support .3 times a week time TBD • Check in with cohort 1 members through email and phone.
Coaching in Units of Study Reading	• Plan time to work with teachers who are implementing reading workshop now. Currently we have 1 K, 2 1st grades, and a request to begin Reader's Workshop in another K classroom • Begin to plan book study by teachers request for Reader's workshop and Phonics. 2x a month after school. Proposal being written • Meet with technology department and a teacher on what programs are being purchased and how they support the literacy initiatives.
Coaching in Units of Study Phonics	• Working with teachers to sort the resources and find a way to manage them and organize them • Teachers are loving the phonics and seeing the transfer from phonics to reading and writing. • Teachers also stating that they are teaching skills much, much earlier in the year and the students are doing fantastic!

Curriculum and Instruction Report
Aliscia Krecisz
Week of 9/24-10/05 2018

	• It's a lot to go through and manage they need support but they are loving the results Plan Pd to support phonics
Curriculum Maps Literacy Math Social Studies	• Met with Amy McMann to review the curriculum maps that began last year in Literacy. • Creating assessment calendar to be embedded in the maps for writing, reading and phonics • Looked at Social Studies and how the inquiry method we are using in writing can carry over to SS and even science.
Planning of PD	• Plan PD for October 9 and 11. This is day three of bootcamp. Teachers will learn about scoring the baseline writing against the grade level rubric and learning progression. Then use the data to begin to create small groups and conferences. Teachers will also learn Research, Decide, teach method for conferring and small groups. Fishbowl in classrooms small groups and conferring. • Finalize plans for the Saturday Reunion Conference at Teachers College
Roll Out Plan	• Mission, Vision and action plan for the GICSD literacy initiative
Budget & Inventory; Ordering Classroom materials	• Classroom libraries - unpack and distribute • UOS for different grades and RTI • Phonics materials • Second grade phonics ordering for January
RTI	• Meet with school Psychs to hear about the process, identifying for procedures and reducing numbers of RTI students.
Report Cards	• Begin to review the report card • Identify what deems At, Above or Below grade level
Irlen Related work	• Received a referral to connect with parents about Irlen and screening their child for Irlen • Screening of a Student at Huth • Create protocol to be in place for identifying students to be screened • The process for the screen • Budget for the overlays • Supplies to house the materials and overlays • Educating teachers and parents about Irlen.

Curriculum and Instruction Report
Amy McMann
Week of Sept. 24-28

Project	Notes/Updates
Mental Health Curriculum	Working on forming/ joining a committee to discuss the implications of the new mandate. Pulled and reviewed the mental health curriculum from the state. There are 4 key mental health literacy components: 1. Understanding how to obtain and maintain good mental health; 2. Decreasing stigma related to mental health; 3. Enhancing help-seeking efficacy (know when, where, and how to obtain good health with skills to promote self-care); and 4. Understanding mental disorders (i.e., anxiety, depression) and treatments. Currently also in the process of reviewing the Second Step curriculum currently in place in our elementary schools.
New Math Program	Scheduled a phone conference call with Joanne Tuscano, (Pearson representative), and KCM. Once we connect with Joanne and committee will be formed to compare Envisions 2.0, Investigations and the NY State Modules.
Peer Coach Program	Peer Coach training will be held on Wednesday, October 3. Coaches will be receiving a copy of the Danielson Rubric along with strategies for helping new teachers. A Google classroom has been established for all new teachers and coaches. Subs have been booked for all teachers attending the first joint meeting on October 9. The first half day professional development meeting will focus on Growth Mindset for both students and teachers. We will also take a look at the Danielson rubric and analyze the exemplars.
New Teachers	Maintaining communications with new teachers in person and through email. We have scheduled 8 after school meetings as per our contract. The topics will support the peer coach training to start. Once we establish our norms, the meetings will be differentiated based on the needs of each new teacher. (Meeting dates: October 25, December 6, January 10, February 7, March 14, April 10, May 16, June 6)
Universal Screening	Initial meeting to discuss the evaluation of our current RtI Screening tool and considerations of other options. Engaged with John Fitzpatrick about this work and its optional impact with MS. Sidway, Kaegebein, Huth and Middle School will be invited to join a committee to investigate other products.

Curriculum and Instruction Report
Amy McMann
Week of Sept. 24-28

(ELA) Writing, Reading, Phonics	Met with Bob Webber (representative from Scholastic). Scholastic has a new balanced literacy program that is currently being piloted in schools. Price lists are not yet out for all components. He shared the title lists for Next Generation Science and Social Studies as well as Social Emotional lists. One resource that I would like to pursue is the MInd Up, teacher resource. These grade level appropriate resources teach to brain knowledge and social emotional health.
Science	Contacted Rob Collard from the high school. He was interested in looking at a different Learning management system to help streamline instruction and grading. Communicated with Robin Kwiatek to follow up from the conversation at the district technology meeting. She was in support of reaching out to see if the science department would be interested in a pilot.
Social Studies	Ongoing research of Social Studies Frameworks through a BOCES conference.
Math	See math pilot
CBT State Assessments	Upcoming training- Thursday, Oct. 4. Most assessment coordinators are attending the CBT training as well. We will discuss next steps after the training.
Scope and Sequence	Downloaded Teachers College Scope and Sequence off site to reference for ELA.
Curriculum Maps	Maps are printed and in the process of being reviewed. Will begin entering these into EDoctrina in early October. (Referencing Heidi Hayes Jacob's work for further curriculum map work.)
Website Review	Created a checklist with anecdotals for each heading and subheading of the website Teacher Resources section. Met with KCM to review findings and determine which items needed removal, updating, or remained the same. I need to check with Robin Kwiatek about a few of the links due to the ADA compliance.
Science Kits	Our elementary teachers utilize BOCES Science kits to support the hands-on instruction in their curriculum. Science mailing labels for these kits were received this week. Will continue to explore options that may help teachers with the New York State Science Learning Standards as NYS moves toward implementation of these standards.
Teacher Center	First course offering emailed out.
Miscellaneous	

181009

VIII. Personnel: Instructional

Recommendation/Summary

Personnel – Instructional:

1. Typical information for the Instructional Personnel section is attached.

    a. Appointments
    c. Substitute Teacher List

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	Personnel Instructional
Board Action Required:	✓
For Information Only:	☐
Detail:	Appointments, Substitute List
Prepared By:	Suzanne Pfleger
Recommended By:	Dr. Brian Graham Superintendent of Schools

PI1 APPOINTMENTS

Recommended Action: Approval of the following instructional appointments:

a)
Name: Kammy Ciesielski
Residence: Cheektowaga
Type of Appointment: Teaching Assistant
Tenure Area: Teaching Assistant
Current School Placement: Huth Road
Effective Date: October 10, 2018
Ending Date: June 26, 2019
Certification Status: NYS Professional, SwD 1-6 eff. 9/01/13; Childhood Ed 1-6 eff. 2/01/14; SwD B-2 eff. 1/11/14
Salary: TA-1, $24,254 pro rata
Additional information (not part of Board action): Ms. Ciesielski replaces Angela Hamilton who is serving as a long term substitute teacher. [9 apps, 0 GI grads]

b) EXTRACURRICULAR/SPORTS

Activity	Employee	Level	Stipend
Boys Varsity Basketball	Ron Krysztof	C	$6139
Boys JV Basketball	Chris Simpson	C	$4605
Modified Boys Basketball	Rob Hennessy	A-2	$2729
Girls Varsity Basketball	Kristen Wegrzyn	A-2	$5116
Girls JV Basketball	Tracy Poole	C	$4605
Girls Modified Basketball	Arthur Meaney	C	$3411
Head Wrestling	Craig Hoplight	C	$6139
Assistant Wrestling	Steve Liebler	B-5	$3922
Modified Wrestling	Henry Carney	C	$3411
Boys Co-Head Swimming	Joe Menter	C	$3069.50
Boys Co-Head Swimming	Phil Ciraolo	C	$3069.50
Boys Asst Swimming	Nathan Link	A-1	$3581
Boys & Girls Indoor Track	Jason Bibler	C	$4860
B/G Asst Indoor Track	Nicholas Bonarek	A-1	$3453
G & B Bowling	Craig Davis	C	$4349
Ice Hockey Head	Don Pray	C	$4860
Ice Hockey Asst	Bob Simpson	C	$4136
Head Cheerleading	Brittany Stauffer	C	$4605
Asst Cheerleading	Amanda Paveljack	C	$2942
Head Girls Hockey	Jeff Orlowski	4	No pay
Basketball	Jen Chowske		volunteer
Basketball	Jim Sionko		volunteer
Basketball	Dan Sweeney		volunteer
Wrestling	Max Tafelski		volunteer
Wrestling	Anthony Zogaria		volunteer

PI2 SUBSTITUTE TEACHER LIST

Recommended Action: Approval of the following modifications to the 2018-2019 substitute teacher list:

Additions:

Name	Address	Certification
Montesano, Alexandra	Grand Island	Not certified

Removals:
(Reason: Secured other employment, failed to return reasonable assurance letter and follow-up phone call, has rejected numerous job offers in AESOP)

Name	Address	Certification
Arnold, Kevin	Buffalo	ELA
Bruce, Rachel	Grand Island	Childhood Ed
Cross, Amanda	Sanborn	Early & Childhood Ed
DelPrince, Marissa	N. Tonawanda	Not certified
Ebsary, Kurt	Amherst	Music
Evert, Steven	Niagara Falls	Not certified
Gabriele, Antonio	Ransomville	Not certified
Gerace, Alyssa	Tonawanda	Speech
Gimlin, Olivia	Gasport	Childhood Ed
Grant, Anna	Niagara Falls	Music
Gray, Sierra	Tonawanda	Early & Childhood Ed
Hanzly, Peter	Amherst	Social Studies
Hayes, Taylor	Grand Island	Not certified
James, Brianna	Lewiston	Speech
Kaminska, Cody	Ransomville	Not certified
LaGreca, Charles	Niagara Falls	Not certified
Lesser, Christine	Grand Island	Not certified
Mariani, Philip	Grand Island	Social Studies, Special Ed
May, Katina	Youngstown	Early & Childhood Ed
Mulcahy, John	Niagara Falls	Social Studies
Nolan, Megan	Kenmore	English
O'Donnell, Malinda	Williamsville	ESL
Roberts, Rachel	Buffalo	Not certified
Sweet, Paula	Buffalo	Childhood Ed
Tomala, Andrea	Niagara Falls	Not certified
Turvey, Kathryn	Lockport	Childhood Ed
VeRost, Dawn	Grand Island	Teaching Assistant

GITA

RECOMMENDATION FOR HIRE

Supervisors: Submit and return to Human Resources/Personnel

From: A. Alderman Date: 10/02/2018

Job Information:

Candidate's Name: Kammy Ciesielski

Building: Huth Rd.

Tenure Area: Students with Disabilities Grades 1-6 {9014}

Replacing: Angela Hamilton

Reason LTS Vacancy

Start Date: 10/10/2018 FTE: 1.0

Current Employee? No Position:

of Applicants: 9 # Interviewed: 8

of GI Grads: 0

Prior Tenure? District/Dates:

Notes/Comments:



Athletics Memo



TO: **Personnel**
FROM: **Jon Roth**
SUBJECT: **Coaching Salaries – Winter**
DATE: **September 17. 2018**

I wish to recommend the following people for Winter 2018-19 coaching staff and their salaries:

SPORT/POSITION	COACH	LEVEL/YRS	SALARY
Boys Varsity Basketball	Ron Krysztof	C	$6139
Boys JV Basketball	Chris Simpson	C	$4605
Modified Boys Basketball	Rob Hennessy	A-2	$2729
Girls Varsity Basketball	Kristen Wegrzyn	A-2	$5116
Girls JV Basketball	Tracy Poole	C	$4605
Girls Modified Basketball	Arthur Meaney	C	$3411
Head Wrestling	Craig Hoplight	C	$6139
Assistant Wrestling	Steve Liebler	B-5	$3922
Modified Wrestling	Henry Carney	C	$3411
Boys Co-Head Swimming	Joe Menter	C	$3069.50
Boys Co-Head Swimming	Phil Ciraolo	C	$3069.50
Boys Asst Swimming	Nathan Link	A-1	$3581
Boys & Girls Indoor Track	Jason Bibler	C	$4860
B/G Asst Indoor Track	~~TBA~~ Nicholas Bonarek	A-1	$3453
G & B Bowling	Craig Davis	C	$4349
Ice Hockey Head	Don Pray	C	$4860
Ice Hockey Asst	Bob Simpson	C	$4136
Head Cheerleading	Brittany Stauffer	C	$4605
Asst Cheerleading	Amanda Paveljack	C	$2942
Head Girls Hockey	Jeff Orlowski	4	No pay

Volunteer Coaches:

Jen Chowske	Basketball
Jim Sionko	Basketball
Dan Sweeney	Basketball
Max Tafelski	Wrestling
Anthony Zogaria	Wrestling

I appreciate your support regarding these recommendations

Grand Island Central School District

Athletics

1100 Ransom Road
Grand Island, New York 14072
Telephone (716) 773-8812 or 8813
Fax (716) 773-3399
www.grandislandschools.org

Jon Roth
Athletic Director
Kathie Crist
Athletics Secretary

RECEIVED
SEP 19 2018
Superintendent's Office

September 19, 2018

Dr. Graham,

I'm recommending this year only Phil Ciraolo and Joe Menter as Co Head Coaches for the 2018-2019 Boys Swimming & Diving team.

Recently both Phil and Joe have personal reasons explained to me why they can not take on the Head Coaching position by themselves.

I feel it's in the best interest of this program to have co-coaches than to bring in an outsider for one year. Their responsibilities will be split and we have Nathan Link as the Assistant Caoch.

Thank you,

Jon Roth
Director of Athletics

VIII. Personnel: Non - Instructional

Recommendation/Summary

Personnel: Non - Instructional:

1. Typical information for the Non-Instructional Personnel section is attached.
    a. Requests for LWOP
    b. Appointments
    c. Substitute List
    d. Informational

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	SRP Personnel
Board Action Required:	☒
For Information Only:	☐
Detail:	Request for LWOP, Appointments, Substitute additions, Informational
Prepared By:	Terry Weaver
Recommended By:	Dr. Brian Graham Superintendent of Schools

PNI1 REQUEST FOR LEAVE OF ABSENCE

A) Michelle Driess, asking for Leave Without Pay May 31, 2019 - June 5, 2019 (4 days)

B) Jackie Steckelberg, asking for Leave Without Pay May 3, 2019 - May 10, 2019 (6 days)

PNI2 APPOINTMENTS

Recommended Action: Approval of the following non-instructional appointments:

A)

NAME:	Tom Petz
ASSIGNMENT:	Maintenance Mechanic
EFFECTIVE:	10/10/18
BEGINNING DATE:	10/10/18
SALARY:	$19.86
ADDITIONAL INFORMATION:	Permanent Appointment

B)

NAME:	Michael Fetzer
ASSIGNMENT:	Bus Driver
EFFECTIVE:	10/10/18
BEGINNING DATE:	9/21/18
SALARY:	$21.32
ADDITIONAL INFORMATION:	4 applicants – Filled by Seniority. Increase in hrs. No probationary period

PNI3 SUBSTITUTE LIST

Recommended Action: Approval of the following additions/deletions to the non-instructional substitute list:

Deletions: Katherine Beringer remove from Clerical & Teacher Aide sub list. Working as Bus Driver and School Monitor-Cafe.

PNI4 INFORMATIONAL

A) Elizabeth Tucker - Cleaner, Transferring from Huth to Kaegebein.
B) Colleen King – Cleaner, Transferring from Ransom 11:30 pm-7:30 am to Kaegebein 3:00 pm-11:00 pm.

Grand Island Central School District

Buildings & Grounds Department
2451 Baseline Road
Grand Island, New York 14072
Telephone (716) 773-8824

James V. Rozler II
Director of Facilities

RECEIVED
OCT 1 2018
PERSONNEL

To: Terry Weaver, Personnel

From: Jim Rozler

Date: October 1, 2018

Re: Buildings & Grounds Personnel
Board of Education Meeting: October 9, 2018

I am recommending Tom Petz be placed on the Board Agenda for a permanent appointment effective October 10, 2018, for the position of Maintenance Mechanic in the Buildings & Grounds Department. Tom has worked in this position for the past six months and he continues to be hard working and has earned this appointment. I have no doubt he will continue to be an asset to our department and the District.

Thank you for your consideration in this recommendation.

SRP
RECOMMENDATION FOR HIRE

Supervisors: Complete and return to Human Resources/Personnel

From: Theresa Alizadeh Date: 9/21/2018

Job Information:

Candidate's Name: Michael Fetzer

Building: Transportation

Position: Bus Driver

Replacing: Betty Jo Newbould

Reason Took a vacant bus run

Start Date: 9/21/2018 Shift Time: 7:30-9:30 am _____ - 1:55-4:30 pm _____

Current Employee? Yes X No ___ Position: Bus Driver

of Applicants: 4 # Interviewed: filled by seniority

of GI Grads: _____

Notes/Comments:

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

To: Terry Weaver, Personnel

From: James Rozler, Director of Facilities

Date: September 28, 2018

Re: Buildings & Grounds Personnel

I would like to recommend that Liz Tucker be approved to fill the vacancy for the Cleaner position at Kaegebein in the Buildings & Grounds Dept. with an effective date of October 10, 2018. Can you share this with the Board of Education at their next meeting on October 9th?

This is a lateral transfer within the District.

Thank you for your consideration in this recommendation.

Grand Island Central School District

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www.grandislandschools.org

To: Terry Weaver, Personnel

From: James Rozler, Director of Facilities

Date: September 28, 2018

Re: Buildings & Grounds Personnel

I would like to recommend that Colleen King be approved to fill the vacancy for the Cleaner position at Kaegebein in the Buildings & Grounds Dept. with an effective date of October 10, 2018. Can you share this with the Board of Education at their next meeting on October 9th?

This is a lateral transfer within the District.

Thank you for your consideration in this recommendation.

IX. Finance

Recommendation/Summary

Finance:

Dr. Rubie Harris will review the following will need your approval:

F1. Revenue Status Report

F2. Treasurer's Report

F3. Appropriation Status Report

F4. Check Warrants

F5. Obsolete Equipment

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	October 9, 2018
Agenda Item:	Revenue Status Report
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's revenues for: ▪ August 2018
Prepared By:	Dr. Rubie R. Harris RRH Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/18 - 08/31/18

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	29,308,853.00	0.00	29,308,853.00	0.00	29,308,853.00
A 1081	IN LIEU OF TAXES	70,000.00	0.00	70,000.00	0.00	70,000.00
A 1085	SCHOOL TAX RELIEF REIMBUR	4,154,300.00	0.00	4,154,300.00	0.00	4,154,300.00
A 1120	SALES TAX	2,985,000.00	0.00	2,985,000.00	0.00	2,985,000.00
A 1311	TUITION (DAY SCHOOL)	35,000.00	0.00	35,000.00	0.00	35,000.00
A 1315	TUITION (ADULT ED)	80,000.00	0.00	80,000.00	1,229.96	78,770.04
A 1330	TEXTBOOK CHARGES	500.00	0.00	500.00	61.98	438.02
A 1335	STUDENT FEES	3,000.00	0.00	3,000.00	50.00	2,950.00
A 1410	ADMISSIONS	4,000.00	0.00	4,000.00	0.00	4,000.00
A 1489	OTHER CHARGES FOR SERVICE	30,000.00	0.00	30,000.00	4,616.53	25,383.47
A 2280	HEALTH SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2401	INT & EARNINGS (CHECK)	50,000.00	0.00	50,000.00	684.97	49,315.03
A 2401.001	INT & EARNINGS (SAV)	0.00	0.00	0.00	5,568.13	(5,568.13)
A 2414	RENTAL - INSTRUMENTS	4,800.00	0.00	4,800.00	0.00	4,800.00
A 2440	RENTAL OF BUSES	10,000.00	0.00	10,000.00	1,470.22	8,529.78
A 2450	COMMISSIONS	2,500.00	0.00	2,500.00	343.40	2,156.60
A 2650	SALES OF SCRAP AND EXCESS	0.00	0.00	0.00	334.75	(334.75)
A 2670	SALES OF INSTRUCTIONAL SU	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2680	INSURANCE RECOVERIES	10,000.00	0.00	10,000.00	1,971.93	8,028.07
A 2701	PRIOR YR REFUNDS(BOCES)	200,000.00	0.00	200,000.00	0.00	200,000.00
A 2703	OTHER REFUNDS	25,000.00	0.00	25,000.00	132.97	24,867.03
A 2705	GIFTS AND DONATIONS	1,500.00	0.00	1,500.00	1,923.95	(423.95)
A 2770	MISC UNCLASSIFIED	40,000.00	0.00	40,000.00	4,831.82	35,168.18
A 3101	STATE AID (REGULAR)	14,774,310.00	0.00	14,774,310.00	194,560.00	14,579,750.00
A 3101.001	STATE AID (EXCESS)	746,469.00	0.00	746,469.00	541,765.50	204,703.50
A 3102	LOTTERY AID	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
A 3103	BOCES AID	1,440,000.00	0.00	1,440,000.00	0.00	1,440,000.00
A 3260	TEXTBOOK AID	204,846.00	0.00	204,846.00	0.00	204,846.00
A 3262	SOFTWARE AID	50,262.00	0.00	50,262.00	0.00	50,262.00
A 3263	LIBRARY AID	19,546.00	0.00	19,546.00	0.00	19,546.00
A 4601	MEDICAID ASSISTANCE	100,000.00	0.00	100,000.00	77,228.95	22,771.05
A 5031	INTERFUND TRANSFERS	2,679,826.00	0.00	2,679,826.00	0.00	2,679,826.00
FUND A TOTAL		***60,531,712.00***	***0.00***	***60,531,712.00***	***836,775.06***	***59,694,936.94***

Report Completed 2:13 PM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: October 9, 2018

Agenda Item: Treasurer's Report

Board Action Required: ☐

For Information Only: ☒

Detail: Treasurer's Report – August 2018

Prepared By: Dr. Rubie R. Harris RRH
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
August
2018

GENERAL FUND

Checking/ MM Balance July 31, 2018			$10,388,619.48
Receipts For The Month			
Accrued Revenues and Due Tos	$2,892.75		
Interest	$2,975.20		
Miscellaneous Revenue	$56,229.99		
Property Taxes & STAR	$0.00		
State Aid (less accruals)	$541,765.50		
Wires/ACH Debits Issued During the Month		$1,727,690.92	
Warrants'/ Checks Drawn During the Month		$231,189.84	
Checking/ MM Balance August 31, 2018			$9,033,602.16
Per Bank Reconciliations			$9,033,602.16

SCHOOL LUNCH

Checking/ MM Balance July 31, 2018			$148,261.22
Receipts for the month	$1,953.28		
Warrants/ Checks for the Month		$2,851.26	
Checking/ MM Balance August 31, 2018			$147,363.24
Per Bank Reconciliation			$147,363.24

SPECIAL AID

Checking/ MM Balance July 31, 2018			$91,756.22
Receipts for the month	$0.00		
Warrants/ Checks for the Month		$149,446.03	
Checking/ MM Balance August 31, 2018	**		-$57,689.81
Per Bank Reconciliation	**		-$57,689.81

Negative Balance due to O/S checks in audit phase not yet funded

CAPITAL FUND

Checking/ MM Balance July 31, 2018			$1,450,273.67
Receipts for the month	$245.93		
Warrants/ Checks for the Month		$2,962.83	
Checking/ MM Balance August 31, 2018			$1,447,556.77
Per Bank Reconciliation			$1,447,556.77

Submitted by District Treasurer

BOARD OF EDUCATION
GRAND ISLAND CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
August
2018

TRUST & AGENCY

Checking/ MM Balance July 31, 2018			$611,651.09
Receipts for the month	$291,012.49		
Warrants/ Checks for the Month		$269,154.95	
Checking/ MM Balance August 31, 2018			$633,508.63
Per Bank Reconciliation			$633,508.63

PAYROLL ACCOUNT

Checking/ MM Balance July 31, 2018			$0.00
Receipts for the month	$6,718.05		
Warrants/ Checks for the Month		$6,718.05	
Checking/ MM Balance August 31, 2018			$0.00
Per Bank Reconciliation			$0.00

Submitted by District Treasurer

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	October 9, 2018
Agenda Item:	Appropriation Status Report – All Funds
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the District's budget and expenditures.
Prepared By:	Dr. Rubie R. Harris RRH Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-02	BOE - CONTRACT		20,000.00	0.00	20,000.00	7,781.00	10,440.00	1,779.00
A 1010.425-02	BOE - MISC		10,000.00	(3,000.00)	7,000.00	209.54	4,575.46	2,215.00
A 1010.430-02	BOE - CONF & TRAVEL		4,000.00	0.00	4,000.00	1,600.00	930.00	1,470.00
A 1010.450-02	BOE - SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.490-08	BOE - BOCES		15,700.00	0.00	15,700.00	3,700.02	11,999.98	0.00
A 1010....BOARD OF EDUCATION		*	***50,200.00***	***(3,000.00)***	***47,200.00***	***13,290.56***	***27,945.44***	***5,964.00***
A 1060.400-02	DIST MTG-CONTRACT		5,000.00	0.00	5,000.00	1,250.00	3,395.00	355.00
A 1060.450-02	DIST MTG-SUPPLIES		500.00	0.00	500.00	243.74	206.26	50.00
A 1060....DISTRICT MEETING		*	***5,500.00***	***0.00***	***5,500.00***	***1,493.74***	***3,601.26***	***405.00***
A 1240.150-02	SUPT - ADM		171,913.00	0.00	171,913.00	35,149.81	0.00	136,763.19
A 1240.160-02	SUPT - NON-INSTRUCT		58,949.00	0.00	58,949.00	13,471.10	0.00	45,477.90
A 1240.400-02	SUPT - CONTRACT		7,000.00	(1,000.00)	6,000.00	185.00	2,465.00	3,350.00
A 1240.430-02	SUPT - CONF & TRAVEL		3,000.00	4,000.00	7,000.00	4,232.55	2,495.50	271.95
A 1240.450-02	SUPT - SUPPLIES		1,000.00	0.00	1,000.00	0.00	500.00	500.00
A 1240....CHIEF SCHOOL ADMINISTRATOR		*	***241,862.00***	***3,000.00***	***244,862.00***	***53,038.46***	***5,460.50***	***186,363.04***
A 1310.150-05	BUS ADM - ADM SAL		141,438.00	0.00	141,438.00	14,102.55	0.00	127,335.45
A 1310.160-05	BUS ADM - N-INST		147,299.00	0.00	147,299.00	28,232.21	0.00	119,066.79
A 1310.161-05	BUS ADM - N-INST OVRTME		14,000.00	0.00	14,000.00	716.28	0.00	13,283.72
A 1310.162-05	BUS ADM - N-INST SUBS		59,000.00	0.00	59,000.00	10,012.86	0.00	48,987.14
A 1310.200-05	BUS ADM - EQUIPMENT		3,000.00	0.00	3,000.00	0.00	2,562.39	437.61
A 1310.400-05	BUS ADM - CONTRACTUAL		115,775.00	0.00	115,775.00	16,331.10	49,868.27	49,575.63
A 1310.415-05	BUS ADM - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.425-05	BUS ADM - MISC		58,165.00	(4,500.00)	53,665.00	475.76	33,020.00	20,169.24
A 1310.430-05	BUS ADM - CONF & TRAVEL		3,700.00	4,500.00	8,200.00	524.50	5,102.08	2,573.42
A 1310.450-05	BUS ADM - SUPPLIES		28,179.00	(500.00)	27,679.00	1,245.27	10,045.74	16,387.99
A 1310.490-08	BUSINESS OFFICE - BOCES		10,000.00	0.00	10,000.00	2,487.51	7,512.49	0.00
A 1310....BUSINESS ADMINISTRATION		*	***581,056.00***	***(500.00)***	***580,556.00***	***74,128.04***	***108,110.97***	***398,316.99***
A 1320.400-05	AUDIT - CONTRACTUAL		40,000.00	0.00	40,000.00	2,400.00	36,700.00	900.00
A 1320....AUDITING		*	***40,000.00***	***0.00***	***40,000.00***	***2,400.00***	***36,700.00***	***900.00***
A 1325.160-05	TREAS- N-INST SAL		4,200.00	0.00	4,200.00	1,080.00	0.00	3,120.00
A 1325....TREASURER		*	***4,200.00***	***0.00***	***4,200.00***	***1,080.00***	***0.00***	***3,120.00***
A 1420.400-05	LEGAL - CONTRACTUAL		150,000.00	0.00	150,000.00	1,224.30	128,775.70	20,000.00
A 1420.490-08	LEGAL - BOCES		60,000.00	0.00	60,000.00	9,367.26	50,632.74	0.00
A 1420....LEGAL		*	***210,000.00***	***0.00***	***210,000.00***	***10,591.56***	***179,408.44***	***20,000.00***
A 1430.150-10	PERSONNEL - ADMIN SAL		113,744.00	0.00	113,744.00	23,549.08	0.00	90,194.92
A 1430.160-10	PERSL - NINST SAL		69,362.00	0.00	69,362.00	13,215.00	0.00	56,147.00
A 1430.161-10	PERSL - NINST OVERTIME		200.00	0.00	200.00	157.60	0.00	42.40
A 1430.400-10	PERSL - CONTRACTUAL		4,000.00	0.00	4,000.00	356.91	2,500.00	1,143.09
A 1430.425-10	MISCELLANEOUS		100.00	0.00	100.00	50.00	0.00	50.00
A 1430.430-10	PERSONNEL CONF & TRAVEL		7,500.00	0.00	7,500.00	1,039.01	2,620.00	3,840.99
A 1430.450-10	PERSL - SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1430.490-08	PERSL - BOCES SERVICES		22,521.00	0.00	22,521.00	5,550.51	16,970.49	0.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430....PERSONNEL		*	***217,627.00***	***0.00***	***217,627.00***	***43,918.11***	***22,090.49***	***151,618.40***
A 1480.425-05	PUBLIC INFO - MISC		4,000.00	0.00	4,000.00	3,000.00	1,000.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		*	***4,000.00***	***0.00***	***4,000.00***	***3,000.00***	***1,000.00***	***0.00***
A 1620.160-01	OP PLNT - NINST SALARIES		1,355,863.00	0.00	1,355,863.00	251,990.33	0.00	1,103,872.67
A 1620.161-01	OP PLNT - NINST OVERTIME		35,000.00	0.00	35,000.00	4,835.53	0.00	30,164.47
A 1620.162-01	OP PLNT - NINST SUBS		17,500.00	0.00	17,500.00	3,074.61	0.00	14,425.39
A 1620.167-01	OP PLNT - SUMMER HELP		11,000.00	0.00	11,000.00	8,309.60	0.00	2,690.40
A 1620.200-01	OP PLNT - EQUIPMENT		35,000.00	0.00	35,000.00	21,534.59	0.00	13,465.41
A 1620.400-01	OP PLNT - CONTRACTUAL		83,650.00	(300.00)	83,350.00	2,733.49	5,141.51	75,475.00
A 1620.405-01	OP PLNT - UTILITIES		1,013,872.00	(55,000.00)	958,872.00	88,001.84	867,228.43	3,641.73
A 1620.425-01	OP PLNT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.430-01	OP PLNT - CONF & TRAVEL		500.00	1,800.00	2,300.00	367.70	1,359.17	573.13
A 1620.445-05	DISTRICT ARCHITECT		100,000.00	0.00	100,000.00	1,000.00	24,000.00	75,000.00
A 1620.450-01	OP PLNT - SUPPLIES		154,765.00	0.00	154,765.00	46,370.20	81,470.83	26,923.97
A 1620....OPERATION OF PLANT		*	***2,807,250.00***	***(53,500.00)***	***2,753,750.00***	***428,217.89***	***979,199.94***	***1,346,332.17***
A 1621.160-01	MAINT - N-INST SALARIES		554,150.00	0.00	554,150.00	90,938.40	0.00	463,211.60
A 1621.161-01	MAINT - N-INST OVERTIME		40,000.00	0.00	40,000.00	3,198.03	0.00	36,801.97
A 1621.165-01	MAINT-ADMINISTRATION SALARY		79,879.00	0.00	79,879.00	16,066.16	0.00	63,812.84
A 1621.200-01	MAINT - EQUIPMENT		66,000.00	975.00	66,975.00	5,275.00	6,844.40	54,855.60
A 1621.400-01	MAINT - CONTRACTUAL		277,700.00	18,020.00	295,720.00	36,208.72	232,358.98	27,152.30
A 1621.415-01	MAINT - EQUIP REPAIR		500.00	0.00	500.00	0.00	0.00	500.00
A 1621.425-01	MAINT - MISCELLANEOUS		100.00	0.00	100.00	0.00	0.00	100.00
A 1621.430-01	MAINT - CONF & TRAVEL		1,000.00	0.00	1,000.00	0.00	995.00	5.00
A 1621.450-01	MAINT - SUPPLIES		117,000.00	0.00	117,000.00	16,909.53	42,860.20	57,230.27
A 1621.451-01	MAINT - GASOLINE		20,000.00	0.00	20,000.00	1,278.74	18,721.26	0.00
A 1621....MAINTENANCE OF PLANT		*	***1,156,329.00***	***18,995.00***	***1,175,324.00***	***169,874.58***	***301,779.84***	***703,669.58***
A 1670.490-08	TRANS-BOCES SER		25,000.00	0.00	25,000.00	6,249.99	18,750.01	0.00
A 1670....CENTRAL PRINTING & MAILING		*	***25,000.00***	***0.00***	***25,000.00***	***6,249.99***	***18,750.01***	***0.00***
A 1680.490-08	BOCES - BOCES		694,000.00	0.00	694,000.00	136,996.25	557,003.75	0.00
A 1680....CENTRAL DATA PROCESSING		*	***694,000.00***	***0.00***	***694,000.00***	***136,996.25***	***557,003.75***	***0.00***
A 1910.400-05	UNALLOC INS CONT		280,000.00	0.00	280,000.00	240,367.00	7,000.00	32,633.00
A 1910....UNALLOCATED INSURANCE		*	***280,000.00***	***0.00***	***280,000.00***	***240,367.00***	***7,000.00***	***32,633.00***
A 1950.400-05	ASN SCH PROP - CONTRACT		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 1950....ASSESSMENTS ON SCHOOL PROPERTY		*	***45,000.00***	***0.00***	***45,000.00***	***0.00***	***0.00***	***45,000.00***
A 1964.400-05	REFUNDS - R PROP - CONT		85,000.00	0.00	85,000.00	3,671.81	0.00	81,328.19
A 1964....REFUND ON REAL PROPERTY TAXES		*	***85,000.00***	***0.00***	***85,000.00***	***3,671.81***	***0.00***	***81,328.19***
A 1981.490-08	ADM CHGE - BOCES		265,835.00	0.00	265,835.00	66,436.50	199,398.50	0.00
A 1981....BOCES ADMINISTRATIVE COSTS		*	***265,835.00***	***0.00***	***265,835.00***	***66,436.50***	***199,398.50***	***0.00***
A 1989.400-05	UNCLASSD - CONTRACT		4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 1989....UNCLASSIFIED		*	***4,500.00***	***0.00***	***4,500.00***	***0.00***	***0.00***	***4,500.00***
A 2010.150-04	CURR DEV-INST SALARIES		144,644.00	0.00	144,644.00	29,762.66	0.00	114,881.34
A 2010.152-04	CURR DEV-INST SUBS		21,205.00	0.00	21,205.00	0.00	0.00	21,205.00

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A 2010.154-04	CURR DEV-INST WORKSHOPS	28,340.00	0.00	28,340.00	16,030.00	0.00	12,310.00
A 2010.160-04	CURR DEV-N-INST SAL	34,122.00	0.00	34,122.00	6,562.50	0.00	27,559.50
A 2010.400-04	CURR DEV-CONTRACT	45,000.00	(8,300.00)	36,700.00	0.00	0.00	36,700.00
A 2010.430-04	CURR DEV-CONF & TRAVEL	3,200.00	8,300.00	11,500.00	7,479.95	2,140.05	1,880.00
A 2010.450-04	CURR DEV-SUPPLIES	5,000.00	47.01	5,047.01	501.24	2,688.76	1,857.01
A 2010....CURRICULUM DEVEL & SUPERVISION *		***281,511.00***	***47.01***	***281,558.01***	***60,336.35***	***4,828.81***	***216,392.85***
A 2020.150-20	SUPVSN - INST SALARIES	101,648.00	0.00	101,648.00	19,461.53	0.00	82,186.47
A 2020.150-30	SUPVSN - INST SALARIES	135,458.00	0.00	135,458.00	27,244.80	0.00	108,213.20
A 2020.150-40	SUPVSN - INST SALARIES	188,438.00	0.00	188,438.00	37,900.78	0.00	150,537.22
A 2020.150-60	SUPVSN - INST SALARIES	285,832.00	0.00	285,832.00	56,403.55	0.00	229,428.45
A 2020.150-80	SUPVSN - INST SALARIES	116,390.00	0.00	116,390.00	23,409.54	0.00	92,980.46
A 2020.160-20	SUPVSN - N-INST SAL	57,224.00	0.00	57,224.00	9,064.97	0.00	48,159.03
A 2020.160-30	SUPVSN - N-INST SAL	52,648.00	0.00	52,648.00	8,326.50	0.00	44,321.50
A 2020.160-40	SUPVSN - N-INST SAL	71,888.00	0.00	71,888.00	11,063.11	0.00	60,824.89
A 2020.160-60	SUPVSN - N-INST SAL	91,808.00	0.00	91,808.00	17,838.75	0.00	73,969.25
A 2020.160-80	SUPVSN - N-INST SAL	65,888.00	0.00	65,888.00	10,473.16	0.00	55,414.84
A 2020.161-30	SUPVSN - N-INST OVERT	0.00	0.00	0.00	253.32	0.00	(253.32)
A 2020.161-60	SUPVSN - N-INST OVERT	3,726.00	0.00	3,726.00	0.00	0.00	3,726.00
A 2020.161-80	SUPVSN - N-INST OVERT	300.00	0.00	300.00	107.80	0.00	192.20
A 2020.200-40	SUPVSN - EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.400-20	SUPVSN - CONTRACTUAL	1,000.00	0.00	1,000.00	793.03	0.00	206.97
A 2020.400-30	SUPVSN - CONTRACTUAL	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.400-40	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	125.00	675.00
A 2020.400-60	SUPVSN - CONTRACTUAL	2,300.00	0.00	2,300.00	480.00	0.00	1,820.00
A 2020.400-80	SUPVSN - CONTRACTUAL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.415-60	SUPVSN - EQUIP REPAIR	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.415-80	SUPVSN - EQUIP REPAIR	128.00	0.00	128.00	0.00	0.00	128.00
A 2020.420-30	PRINTING	1,200.00	393.00	1,593.00	0.00	1,496.96	96.04
A 2020.420-60	SUPVSN - PRINTING	1,400.00	0.00	1,400.00	0.00	235.00	1,165.00
A 2020.420-80	SUPVSN - PRINTING	1,000.00	(107.00)	893.00	0.00	0.00	893.00
A 2020.425-20	SUPVSN - MISC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.425-30	SUPVSN - MISC	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00
A 2020.425-40	SUPVSN - MISCELLANEOUS	6,500.00	0.00	6,500.00	280.34	3,822.66	2,397.00
A 2020.425-60	SUPVSN - MISCELLANEOUS	4,000.00	0.00	4,000.00	95.85	125.00	3,779.15
A 2020.430-20	SUPVSN - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.430-30	SUPVSN - CONF & TRAVEL	250.00	0.00	250.00	0.00	0.00	250.00
A 2020.430-40	SUPVSN - CONF & TRAVEL	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.430-60	SUPVSN - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2020.430-80	SUPVSN - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-30	SRP - CONF & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00
A 2020.431-60	SUPVSN - SRP C & T	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.431-80	SRP - CONF & TRAVEL	150.00	0.00	150.00	0.00	0.00	150.00

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A 2020.450-20	SUPVSN - SUPPLIES	8,038.00	0.00	8,038.00	596.44	4,231.02	3,210.54
A 2020.450-30	SUPVSN - SUPPLIES	11,000.00	0.00	11,000.00	200.70	3,321.74	7,477.56
A 2020.450-40	SUPVSN - SUPPLIES	3,400.00	0.00	3,400.00	0.00	200.00	3,200.00
A 2020.450-60	SUPVSN - SUPPLIES	15,200.00	0.00	15,200.00	836.16	2,358.55	12,005.29
A 2020....SUPERVISION-REGULAR SCHOOL	*	***1,236,514.00***	***(214.00)***	***1,236,300.00***	***224,830.33***	***15,915.93***	***995,553.74***
A 2060.400-05	RES PLAN-CONTRACTUAL	20,000.00	0.00	20,000.00	7,000.00	13,000.00	0.00
A 2060.490-08	RES PLAN-BOCES	131,351.00	0.00	131,351.00	34,826.61	96,524.39	0.00
A 2060....RESEARCH, PLANNING & EVALUAT	*	***151,351.00***	***0.00***	***151,351.00***	***41,826.61***	***109,524.39***	***0.00***
A 2070.400-10	INSERVICE TRAINING - CONTRACTUAL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2070.490-08	SPEC NEEDS - BOCES	84,694.00	0.00	84,694.00	21,096.81	63,597.19	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION	*	***96,694.00***	***0.00***	***96,694.00***	***21,096.81***	***63,597.19***	***12,000.00***
A 2110.120-20	TEACHING - INST 1-6	1,558,341.00	70,000.00	1,628,341.00	123,773.50	0.00	1,504,567.50
A 2110.120-30	TEACHING - INST 1-6	1,125,440.00	0.00	1,125,440.00	90,419.81	0.00	1,035,020.19
A 2110.120-80	TEACHING - INST 1-6	1,894,903.00	0.00	1,894,903.00	156,201.35	0.00	1,738,701.65
A 2110.125-20	TEACHING - 4-6	644,272.00	0.00	644,272.00	51,561.65	0.00	592,710.35
A 2110.125-30	TEACHING - 4-6	773,978.00	0.00	773,978.00	63,926.06	0.00	710,051.94
A 2110.125-40	TEACHING - 4-6	576,106.00	0.00	576,106.00	59,402.06	0.00	516,703.94
A 2110.130-05	TEACHING - SEC 7-12	313,547.00	0.00	313,547.00	0.00	0.00	313,547.00
A 2110.130-06	TEACHING - SEC 7-12	3,400.00	0.00	3,400.00	261.52	0.00	3,138.48
A 2110.130-13	PHYS ED - TEACHING	21,700.00	0.00	21,700.00	2,312.56	0.00	19,387.44
A 2110.130-40	TEACHING - SEC 7-12	3,371,543.00	0.00	3,371,543.00	304,240.04	0.00	3,067,302.96
A 2110.130-60	TEACHING - SEC 7-12	4,909,226.00	0.00	4,909,226.00	438,775.33	0.00	4,470,450.67
A 2110.130-96	STEP STIPEND	226,350.00	0.00	226,350.00	0.00	0.00	226,350.00
A 2110.130-97	GITA INS STIPEND	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00
A 2110.130-98	GITA - RET CASH PAYMENT	60,000.00	0.00	60,000.00	31,345.00	0.00	28,655.00
A 2110.131-60	AAP PROGRAM	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
A 2110.140-05	TEACHING - INST SUBS	150,000.00	0.00	150,000.00	7,980.00	0.00	142,020.00
A 2110.141-05	INST SUBS - NON-CERT	60,000.00	0.00	60,000.00	6,400.00	0.00	53,600.00
A 2110.142-05	INST SUBS - RETIRED/NON-CERT OVE	40,000.00	0.00	40,000.00	1,235.00	0.00	38,765.00
A 2110.143-05	INST SUBS-NON-CERT OVER 10 DAYS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.144-05	INST SUBS-SHORT TERM OVER 40 DAY	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00
A 2110.145-05	SUBS - BUILDING BASED	120,000.00	0.00	120,000.00	6,700.00	0.00	113,300.00
A 2110.160-13	NON-INSTRUCTIONAL SALARY	6,000.00	0.00	6,000.00	130.00	0.00	5,870.00
A 2110.160-20	TEACHING - N-INSTRUCT	24,207.00	0.00	24,207.00	1,784.74	0.00	22,422.26
A 2110.160-30	TEACHING - N-INSTRUCT	23,067.00	0.00	23,067.00	819.70	0.00	22,247.30
A 2110.160-40	TEACHING - N-INSTRUCT	84,924.00	0.00	84,924.00	6,305.89	0.00	78,618.11
A 2110.160-60	TEACHING - N-INSTRUCT	131,242.00	0.00	131,242.00	9,221.17	0.00	122,020.83
A 2110.160-80	TEACHING - N-INSTRUCT	30,719.00	0.00	30,719.00	1,887.25	0.00	28,831.75
A 2110.160-97	SRP INS STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.162-05	SRP TEACHING SUBS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.200-05	TEACHING - EQUIPMENT	32,662.00	0.00	32,662.00	0.00	0.00	32,662.00
A 2110.200-06	TEACHING - EQUIPMENT	24,560.00	0.00	24,560.00	0.00	7,438.70	17,121.30

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A 2110.200-13	TEACHING - EQUIPMENT	3,612.00	262.36	3,874.36	1,844.46	712.69	1,317.21
A 2110.200-20	TEACHING - EQUIPMENT	16,000.00	0.00	16,000.00	7,137.73	600.00	8,262.27
A 2110.200-30	TEACHING - EQUIPMENT	23,627.00	0.00	23,627.00	0.00	19,095.86	4,531.14
A 2110.200-40	TEACHING - EQUIPMENT	16,800.00	0.00	16,800.00	0.00	5,081.31	11,718.69
A 2110.200-60	EQUIPMENT	31,505.00	0.00	31,505.00	585.90	0.00	30,919.10
A 2110.200-80	TEACHING - EQUIPMENT	3,537.00	0.00	3,537.00	0.00	1,612.71	1,924.29
A 2110.400-05	TEACHING - CONTRACTUAL	263,370.00	(47,291.00)	216,079.00	0.00	39,000.00	177,079.00
A 2110.400-06	TEACHING - CONTRACTUAL	5,300.00	0.00	5,300.00	0.00	3,500.00	1,800.00
A 2110.400-13	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	3,393.55	562.30	44.15
A 2110.400-40	TEACHING - CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-60	TEACHING - CONTRACTUAL	9,575.00	0.00	9,575.00	0.00	8,600.00	975.00
A 2110.400-80	TEACHING - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.401-05	SCHOOL RESOURCE OFFICER	0.00	36,096.22	36,096.22	0.00	36,096.22	0.00
A 2110.410-06	TEACHING - CONTRACTUAL	11,500.00	0.00	11,500.00	7,066.00	1,050.00	3,384.00
A 2110.410-60	TEACHING - STUDENT SER	10,000.00	0.00	10,000.00	0.00	8,410.00	1,590.00
A 2110.415-06	TEACHING - EQUIP REPAIR	10,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00
A 2110.415-13	TEACHING - EQUIP REPAIR	1,800.00	0.00	1,800.00	0.00	1,000.00	800.00
A 2110.415-61	HS ART - EQUIP REPAIR	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.415-62	HS SCIENCE - EQUIP REPAIR	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.425-13	TEACHING - MISC	1,000.00	0.00	1,000.00	296.41	416.79	286.80
A 2110.425-30	TEACHING - MISC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.425-60	TEACHING - MISC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2110.430-06	TEACHING - CONF & TRAVEL	1,000.00	0.00	1,000.00	0.00	999.40	0.60
A 2110.430-13	TEACHING - CONF & TRAVEL	638.00	0.00	638.00	0.00	446.00	192.00
A 2110.430-20	TEACHING - CONF & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.430-30	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.430-40	TEACHING - CONF & TRAVEL	400.00	1,000.00	1,400.00	0.00	0.00	1,400.00
A 2110.430-60	TEACHING - CONF & TRAVEL	2,339.00	0.00	2,339.00	195.59	0.00	2,143.41
A 2110.430-80	TEACHING - CONF & TRAVEL	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-01	TEACHING - SUPPLIES	1,035.00	0.00	1,035.00	0.00	0.00	1,035.00
A 2110.450-06	TEACHING - SUPPLIES	12,000.00	0.00	12,000.00	1,365.55	7,345.05	3,289.40
A 2110.450-13	TEACHING - SUPPLIES	8,500.00	117.59	8,617.59	2,179.16	1,443.06	4,995.37
A 2110.450-14	ED REL SPT SUPPLIES	500.00	0.00	500.00	224.51	275.49	0.00
A 2110.450-20	TEACHING - SUPPLIES	16,500.00	214.00	16,714.00	6,897.34	6,800.89	3,015.77
A 2110.450-30	TEACHING - SUPPLIES	11,590.00	0.00	11,590.00	3,318.68	7,109.10	1,162.22
A 2110.450-34	TEACHING - SUPPLIES	2,400.00	0.00	2,400.00	370.31	1,938.63	91.06
A 2110.450-40	TEACHING - SUPPLIES	10,750.00	0.00	10,750.00	574.90	7,383.91	2,791.19
A 2110.450-42	SCIENCE - SUPPLIES	3,780.00	0.00	3,780.00	367.65	1,670.48	1,741.87
A 2110.450-43	ENGLISH - SUPPLIES	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.450-44	MATH- SUPPLIES	325.00	0.00	325.00	0.00	0.00	325.00
A 2110.450-45	SOCIAL STUDIES- SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.450-46	ART - SUPPLIES	4,450.00	0.00	4,450.00	578.41	1,107.83	2,763.76

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-47	TECHNOLOGY - SUPPLIES	4,450.00	0.00	4,450.00	3,168.63	1,268.56	12.81
A 2110.450-48	FOREIGN LANG - SUPPLIES	760.00	0.00	760.00	0.00	0.00	760.00
A 2110.450-49	HOME EC - SUPPLIES	3,300.00	0.00	3,300.00	0.00	2,000.00	1,300.00
A 2110.450-60	TEACHING - SUPPLIES	13,000.00	0.00	13,000.00	108.44	8,117.03	4,774.53
A 2110.450-61	HS ART - SUPPLIES	9,050.00	0.00	9,050.00	2,006.94	6,845.28	197.78
A 2110.450-62	HS SCIENCE - SUPPLIES	13,584.00	0.00	13,584.00	0.00	12,621.04	962.96
A 2110.450-63	HS ENGLISH - SUPPLIES	1,600.00	0.00	1,600.00	338.61	340.00	921.39
A 2110.450-64	HS FOREIGN LANG - SUPPLIES	1,000.00	0.00	1,000.00	163.44	365.75	470.81
A 2110.450-65	HS HEALTH - SUPPLIES	200.00	0.00	200.00	50.50	0.00	149.50
A 2110.450-66	HS SOCIAL STUDIES - SUPPLIES	960.00	0.00	960.00	256.26	305.84	397.90
A 2110.450-67	HS MATH - SUPPLIES	1,000.00	0.00	1,000.00	524.97	416.41	58.62
A 2110.450-68	HS LEARNING CTR - SUPPLIES	500.00	0.00	500.00	0.00	370.00	130.00
A 2110.450-80	TEACHING - SUPPLIES	27,240.00	0.00	27,240.00	16,934.61	2,671.98	7,633.41
A 2110.470-40	TEACHING - TUITION	4,000.00	(1,000.00)	3,000.00	0.00	0.00	3,000.00
A 2110.473-05	CHARTER SCHOOL TUITION	155,000.00	0.00	155,000.00	27,910.00	83,730.00	43,360.00
A 2110.480-05	TEACHING - TEXTBOOKS	31,603.00	0.00	31,603.00	0.00	0.00	31,603.00
A 2110.480-20	TEACHING - TEXTBOOKS	26,000.00	0.00	26,000.00	16,770.45	3,824.05	5,405.50
A 2110.480-30	TEACHING - TEXTBOOKS	25,000.00	0.00	25,000.00	67.85	14,090.89	10,841.26
A 2110.480-40	TEACHING - TEXTBOOKS	40,000.00	4,672.19	44,672.19	6,581.69	26,686.28	11,404.22
A 2110.480-60	HS - STATE AIDED TEXTBOOKS	61,000.00	0.00	61,000.00	12,161.87	5,016.90	43,821.23
A 2110.480-80	TEACHING - TEXTBOOKS	24,000.00	0.00	24,000.00	21,138.80	0.00	2,861.20
A 2110.490-08	TEACHING - BOCES SERVICES	316,000.00	0.00	316,000.00	44,270.22	271,729.78	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	***17,780,167.00***	***64,071.36***	***17,844,238.36***	***1,553,532.06***	***615,096.21***	***15,675,610.09***
A 2250.150-09	SPECIAL ED - SUMMER SCHOOL SALAR	15,000.00	(6,000.00)	9,000.00	2,792.01	0.00	6,207.99
A 2250.150-17	SP EDU - ADM SALARIES	3,333,712.00	0.00	3,333,712.00	290,009.12	0.00	3,043,702.88
A 2250.152-17	SP EDU - ADM SALARIES	10,000.00	0.00	10,000.00	5,856.71	0.00	4,143.29
A 2250.160-09	SUMMER SCHOOL - SP ED - SRP SALA	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
A 2250.160-17	SP EDU - N-INST SALARIES	750,259.00	0.00	750,259.00	63,785.07	0.00	686,473.93
A 2250.161-17	SP EDU - N-INST OVERTIME	5,000.00	0.00	5,000.00	1,181.83	0.00	3,818.17
A 2250.200-17	SP EDU - EQUIPMENT	2,900.00	0.00	2,900.00	1,299.80	658.45	941.75
A 2250.400-09	SUMMER SCHOOL SP ED - CONTRACTUA	0.00	1,000.00	1,000.00	853.16	0.00	146.84
A 2250.400-17	SP EDU - CONTRACTUAL	560,000.00	4,700.00	564,700.00	36,380.08	323,679.92	204,640.00
A 2250.415-17	SP EDU - EQUIP REPAIR	400.00	0.00	400.00	0.00	0.00	400.00
A 2250.425-17	SP EDU - MISCELLANEOUS	100.00	0.00	100.00	0.00	50.00	50.00
A 2250.430-17	SP EDU - CONF & TRAVEL	1,000.00	0.00	1,000.00	165.99	834.01	0.00
A 2250.440-17	SP EDU - LEGAL	20,000.00	0.00	20,000.00	1,759.90	8,240.10	10,000.00
A 2250.450-17	SP EDU - SUPPLIES	7,000.00	0.00	7,000.00	4,493.81	2,273.32	232.87
A 2250.455-17	SP ED - YUMMY TUMMY	3,000.00	0.00	3,000.00	0.00	2,000.00	1,000.00
A 2250.472-17	TUITION-OTHER	1,367,000.00	91,171.78	1,458,171.78	71,100.34	1,158,709.63	228,361.81
A 2250.490-08	SP EDU - BOCES	450,000.00	0.00	450,000.00	44,951.18	405,048.82	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	***6,525,371.00***	***96,871.78***	***6,622,242.78***	***524,629.00***	***1,901,494.25***	***4,196,119.53***
A 2280.150-60	TEACHING - OC ED SEC	442,334.00	0.00	442,334.00	48,195.84	0.00	394,138.16
A 2280.400-62	OCC ED - CONTRACTUAL	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2280.410-62	OCC ED - STUDENT SER	1,632.00	0.00	1,632.00	0.00	0.00	1,632.00
A 2280.450-61	OCC ED - SUPPLIES	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00
A 2280.450-62	OCC ED - SUPPLIES	2,300.00	0.00	2,300.00	0.00	1,471.09	828.91
A 2280.450-63	OCC ED - SUPPLIES	36,600.00	0.00	36,600.00	0.00	13,750.00	22,850.00
A 2280.490-08	OCC ED - BOCES SER	880,000.00	0.00	880,000.00	97,898.90	782,101.10	0.00
A 2280....OCCUPATIONAL EDUCATION	*	***1,371,466.00***	***0.00***	***1,371,466.00***	***146,094.74***	***799,922.19***	***425,449.07***
A 2330.150-07	ADULT ED - ADMIN SAL	109,300.00	0.00	109,300.00	8,942.19	0.00	100,357.81
A 2330.150-09	SUMMER SCH -ADMIN SAL	49,000.00	0.00	49,000.00	31,219.42	0.00	17,780.58
A 2330.160-07	ADULT ED - N-INST SAL	51,303.00	0.00	51,303.00	3,233.75	0.00	48,069.25
A 2330.400-07	ADULT ED - CONTRACTUAL	15,000.00	(1,400.00)	13,600.00	2,532.00	8,768.00	2,300.00
A 2330.400-09	SUMMER SCH - CONTRACTUAL	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00
A 2330.425-07	ADULT ED - MISC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2330.450-07	ADULT ED - SUPPLIES	900.00	1,400.00	2,300.00	50.00	2,250.00	0.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	***237,703.00***	***0.00***	***237,703.00***	***45,977.36***	***11,018.00***	***180,707.64***
A 2610.150-20	LIB AUDIO INST SAL HUTH GENE	78,857.00	0.00	78,857.00	6,050.55	0.00	72,806.45
A 2610.150-30	LIV/AV ADM SAL	66,921.00	0.00	66,921.00	5,132.79	0.00	61,788.21
A 2610.150-40	LIB/AV ADM SAL	95,550.00	0.00	95,550.00	7,311.55	0.00	88,238.45
A 2610.150-60	LIB/AV ADM SAL	85,060.00	0.00	85,060.00	9,204.63	0.00	75,855.37
A 2610.150-80	LIB/AV ADM SAL	71,212.00	0.00	71,212.00	5,462.47	0.00	65,749.53
A 2610.160-20	LIB/AV N-INST SAL	27,140.00	0.00	27,140.00	2,584.50	0.00	24,555.50
A 2610.160-30	LIB/AV N-INST SAL	34,389.00	0.00	34,389.00	2,392.58	0.00	31,996.42
A 2610.160-40	LIB/AV N-INST SAL	28,055.00	0.00	28,055.00	2,671.50	0.00	25,383.50
A 2610.160-60	LIB/AV N-INST SAL	29,901.00	0.00	29,901.00	2,847.00	0.00	27,054.00
A 2610.160-80	LIB/AV N-INST SAL	29,155.00	0.00	29,155.00	2,778.00	0.00	26,377.00
A 2610.160-90	LIB/AV NON-INST_SAL	44,334.00	0.00	44,334.00	8,524.00	0.00	35,810.00
A 2610.161-90	COMPUTER ASST-N-INST	4,400.00	0.00	4,400.00	31.97	0.00	4,368.03
A 2610.200-90	EQUIPMENT TECH/AV	28,169.00	0.00	28,169.00	10,395.00	0.00	17,774.00
A 2610.400-40	LIB/AV CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-80	LIB/AV CONTRACTUAL	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.400-90	CONTRACTUAL TECH/AV	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2610.430-80	LIB/AV CONF & TRAVEL	60.00	0.00	60.00	0.00	0.00	60.00
A 2610.450-20	LIB/AV SUPPLIES	2,730.00	0.00	2,730.00	0.00	162.63	2,567.37
A 2610.450-30	LIB/AV SUPPLIES	1,519.00	0.00	1,519.00	0.00	192.94	1,326.06
A 2610.450-40	LIB/AV SUPPLIES	3,458.00	0.00	3,458.00	471.14	411.55	2,575.31
A 2610.450-60	LIB/AV SUPPLIES	3,458.00	500.00	3,958.00	50.50	0.00	3,907.50
A 2610.450-80	LIB/AV SUPPLIES	1,820.00	0.00	1,820.00	0.00	1,144.30	675.70
A 2610.450-90	SUPPLIES TECH/AV	2,745.00	0.00	2,745.00	0.00	0.00	2,745.00
A 2610.460-05	LIB/AV STATE-AID SUPPLY	2,550.00	0.00	2,550.00	0.00	1,200.00	1,350.00
A 2610.460-20	LIB/AV STATE AIDED	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.460-30	LIB/AV STATE-AID SUPPLY	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2610.460-40	LIB/AV STATE-AID SUPPLY	4,300.00	0.00	4,300.00	0.00	1,000.00	3,300.00
A 2610.460-60	LIB/AV STATE-AIDED	6,500.00	0.00	6,500.00	1,521.01	341.73	4,637.26
A 2610.460-80	LIB/AV STATE AIDED	2,500.00	0.00	2,500.00	0.00	1,554.11	945.89
A 2610.490-08	LIBRARY/AV BOCES CONTRACT	125,437.00	0.00	125,437.00	7,152.24	118,284.76	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	***788,195.00***	***500.00***	***788,695.00***	***74,581.43***	***124,292.02***	***589,821.55***
A 2630.150-90	COMPUTER ASST-ADM SAL	94,984.00	0.00	94,984.00	22,455.54	0.00	72,528.46
A 2630.154-90	TIFS - TECHNOLOGY WORKSHOPS	6,500.00	0.00	6,500.00	35.00	0.00	6,465.00
A 2630.160-90	COMPUTER ASST-N-INST SAL	232,807.00	0.00	232,807.00	44,377.65	0.00	188,429.35
A 2630.161-90	COMPUTER ASST-N-INST OVTM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2630.200-90	COMPUTER ASST - EQUIPMENT	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 2630.220-05	COMPUTER ASST-ST AID HDWRE	51,674.00	0.00	51,674.00	524.90	2,596.00	48,553.10
A 2630.400-40	COMPUTER LAB- CONTRACTUAL	300.00	0.00	300.00	0.00	0.00	300.00
A 2630.400-90	COMPUTER ASST-CONTRACTUAL	37,900.00	0.00	37,900.00	1,500.00	947.97	35,452.03
A 2630.415-40	COMPUTER LAB - EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2630.415-90	COMPUTER ASST-EQUIP REPAIR	3,000.00	0.00	3,000.00	308.00	0.00	2,692.00
A 2630.425-90	COMPUTER ASST-MISC	3,000.00	0.00	3,000.00	0.00	100.00	2,900.00
A 2630.430-90	COMPUTER ASST-CONF & TRAVEL	5,000.00	0.00	5,000.00	550.00	3,479.50	970.50
A 2630.431-90	COMPUTER ASST-SRP C & T	3,000.00	0.00	3,000.00	0.00	1,689.50	1,310.50
A 2630.450-40	COMPUTER LAB - SUPPLIES	698.00	0.00	698.00	0.00	0.00	698.00
A 2630.450-60	HS COMPUTERS - SUPPLIES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2630.450-90	COMPUTER ASST-SUPPLIES	18,000.00	697.30	18,697.30	1,512.95	5,227.33	11,957.02
A 2630.460-90	COMPUTER ASST - STATE AIDED	50,000.00	16,291.00	66,291.00	32,105.31	34,018.16	167.53
A 2630.490-08	COMPUTER ASST-BOCES	494,283.00	0.00	494,283.00	155,671.33	338,611.67	0.00
A 2630....COMPUTER ASSISTED INSTRUCTION	*	***1,034,746.00***	***16,988.30***	***1,051,734.30***	***259,040.68***	***386,670.13***	***406,023.49***
A 2805.160-14	ATTENDANCE-NON-INST SALARIES	69,096.00	0.00	69,096.00	6,580.98	0.00	62,515.02
A 2805.415-14	ATTENDANCE-EQUIP REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
A 2805.430-14	ATTENDANCE-CONF & TRAVEL	200.00	0.00	200.00	0.00	200.00	0.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	***69,496.00***	***0.00***	***69,496.00***	***6,580.98***	***200.00***	***62,715.02***
A 2810.150-40	GUIDANCE SEC	208,930.00	0.00	208,930.00	25,054.56	0.00	183,875.44
A 2810.150-60	GUIDANCE SEC	373,949.00	0.00	373,949.00	47,264.34	0.00	326,684.66
A 2810.154-16	GUIDANCE-CURR WORKSHOPS	12,000.00	0.00	12,000.00	9,644.35	0.00	2,355.65
A 2810.160-40	GUIDANCE N-INST SAL	68,971.00	0.00	68,971.00	10,530.00	0.00	58,441.00
A 2810.160-60	GUIDANCE N-INST SAL	75,465.00	0.00	75,465.00	13,968.75	0.00	61,496.25
A 2810.161-60	GUIDANCE-NON-INST OV	800.00	0.00	800.00	196.15	0.00	603.85
A 2810.410-40	GUIDANCE - STUDENT SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
A 2810.410-60	HS GUIDANCE - STUDENT SERVIC	100.00	0.00	100.00	0.00	100.00	0.00
A 2810.425-40	GUIDANCE - MISCELLANEOUS	1,500.00	0.00	1,500.00	346.30	135.17	1,018.53
A 2810.425-60	HS GUIDANCE - MISC	500.00	0.00	500.00	0.00	145.00	355.00
A 2810.450-16	DIAG SCREEN-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-40	GUIDANCE - SUPPLIES	850.00	0.00	850.00	0.00	440.47	409.53
A 2810.450-60	HS GUIDANCE - SUPPLIES	2,000.00	107.70	2,107.70	0.00	2,107.70	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810....GUIDANCE-REGULAR SCHOOL	*	***746,165.00***	***107.70***	***746,272.70***	***107,004.45***	***2,928.34***	***636,339.91***
A 2815.153-11	HEALTH - SUMMER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.160-11	HEALTH - NON-INST SALARIES	301,053.00	0.00	301,053.00	37,538.03	0.00	263,514.97
A 2815.161-11	HEALTH - NON-INST OVERTIME	1,600.00	0.00	1,600.00	656.10	0.00	943.90
A 2815.162-05	HEALTH - SUBSTITUTES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2815.400-11	HEALTH - CONTRACTUAL	120,000.00	0.00	120,000.00	9,600.00	5,300.00	105,100.00
A 2815.415-11	HEALTH - EQUIP REPAIR	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2815.430-11	HEALTH - CONF & TRAVEL	900.00	0.00	900.00	12.24	845.00	42.76
A 2815.450-05	HEALTH SUPPLIES - AED	3,525.00	0.00	3,525.00	0.00	0.00	3,525.00
A 2815.450-11	HEALTH - SUPPLIES	7,000.00	0.00	7,000.00	801.40	3,241.75	2,956.85
A 2815....HEALTH SERVICES-REGULAR SCHOOL	*	***458,278.00***	***0.00***	***458,278.00***	***48,607.77***	***9,386.75***	***400,283.48***
A 2825.490-08	SOC WORK - BOCES SER	655.00	0.00	655.00	65.50	589.50	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL	*	***655.00***	***0.00***	***655.00***	***65.50***	***589.50***	***0.00***
A 2830.150-14	PUPIL SER-ADM SAL	535,069.00	0.00	535,069.00	59,307.97	0.00	475,761.03
A 2830.160-14	NON-INSTRUCTIONAL	64,985.00	0.00	64,985.00	14,336.10	0.00	50,648.90
A 2830.430-14	PUPIL SER-CONF & TRAVEL	500.00	0.00	500.00	0.00	500.00	0.00
A 2830.450-14	PUPIL SER-SUPPLIES	2,500.00	0.00	2,500.00	0.00	500.00	2,000.00
A 2830....PUPIL PERSONNEL SRVC-SPEC SCHL	*	***603,054.00***	***0.00***	***603,054.00***	***73,644.07***	***1,000.00***	***528,409.93***
A 2850.150-13	INTRAMURAL/EXTRAMURAL	37,438.00	0.00	37,438.00	2,720.00	0.00	34,718.00
A 2850.150-20	CO-CURR-ADMIN SALARIES	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2850.150-30	COCURR-ADMIN SALARIES	12,000.00	0.00	12,000.00	480.00	0.00	11,520.00
A 2850.150-40	COCURR-ADMIN SALARIES	22,000.00	0.00	22,000.00	1,232.53	0.00	20,767.47
A 2850.150-60	HS COCURR-ADMIN SALARIES	46,000.00	0.00	46,000.00	574.37	0.00	45,425.63
A 2850.400-60	HS COCURR - CONTRACTUAL	200.00	0.00	200.00	0.00	0.00	200.00
A 2850.415-13	COCURR-EQUIP REPAIR	250.00	250.00	500.00	0.00	250.00	250.00
A 2850.430-60	CO-CURRICULAR - DECA CONF & TRAV	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.450-13	COCURR-SUPPLIES	765.00	0.00	765.00	225.00	539.69	0.31
A 2850.450-60	COCURR - SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL	*	***143,053.00***	***250.00***	***143,303.00***	***5,231.90***	***789.69***	***137,281.41***
A 2855.150-12	INTERSCHOLASTIC ATHLETICS	315,075.00	0.00	315,075.00	35,532.30	0.00	279,542.70
A 2855.160-12	ATHLETICS-N-INST SAL	19,500.00	0.00	19,500.00	1,696.17	0.00	17,803.83
A 2855.200-12	ATHLETICS-EQUIPMENT	35,000.00	958.38	35,958.38	4,198.24	21,145.13	10,615.01
A 2855.400-12	ATHLETICS-CONTRACTUAL	128,300.00	30.56	128,330.56	14,920.75	48,770.76	64,639.05
A 2855.410-12	ATHLETICS-STUDENT SER	9,500.00	1,666.28	11,166.28	2,610.00	8,444.28	112.00
A 2855.415-12	ATHLETICS-EQUIP REPAIR	11,000.00	4,476.74	15,476.74	4,523.26	9,000.00	1,953.48
A 2855.420-12	ATHLETICS-PRINTING	1,000.00	571.00	1,571.00	0.00	871.00	700.00
A 2855.430-12	ATHLETICS-CONF & TRAVEL	2,320.00	0.00	2,320.00	0.00	160.00	2,160.00
A 2855.450-12	ATHLETICS-SUPPLIES	27,000.00	1,168.07	28,168.07	2,935.90	10,939.97	14,292.20
A 2855.490-08	ATHLETICS-BOCES SER	5,101.00	0.00	5,101.00	2,144.01	2,956.99	0.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL	*	***553,796.00***	***8,871.03***	***562,667.03***	***68,560.63***	***102,288.13***	***391,818.27***
A 5510.160-03	TRANS-N-INST SAL	1,703,297.00	0.00	1,703,297.00	162,515.62	0.00	1,540,781.38
A 5510.163-03	TRANSPORTATION ADMIN OFFICE	283,847.00	0.00	283,847.00	46,574.85	0.00	237,272.15

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.165-03	TRANSPORTATION ADMIN SALARY	73,314.00	0.00	73,314.00	14,745.67	0.00	58,568.33
A 5510.200-03	TRANS-EQUIPMENT	13,300.00	0.00	13,300.00	77.32	1,922.68	11,300.00
A 5510.400-03	TRANS-CONTRACTUAL	87,000.00	0.00	87,000.00	10,836.48	37,439.52	38,724.00
A 5510.415-03	TRANS-EQUIP REPAIR	22,850.00	0.00	22,850.00	8,907.95	13,092.05	850.00
A 5510.420-03	TRANS-PRINTING	275.00	0.00	275.00	0.00	0.00	275.00
A 5510.430-03	TRANS-CONF & TRAVEL	3,580.00	125.00	3,705.00	2,729.64	0.00	975.36
A 5510.450-03	TRANS-SUPPLIES	140,161.00	595.07	140,756.07	44,953.33	65,611.21	30,191.53
A 5510.451-03	TRANS-GASOLINE	228,500.00	0.00	228,500.00	10,231.37	132,283.54	85,985.09
A 5510.490-08	TRANS-BOCES SER	1,224.00	0.00	1,224.00	297.51	926.49	0.00
A 5510....DISTRICT TRANSPORT-MEDICAID	*	***2,557,348.00***	***720.07***	***2,558,068.07***	***301,869.74***	***251,275.49***	***2,004,922.84***
A 5530.405-03	BUS GAR-UTILITIES	72,750.00	0.00	72,750.00	0.00	0.00	72,750.00
A 5530.450-01	TRANS GAR - CUST SUPPPLIES	6,000.00	0.00	6,000.00	602.85	3,190.08	2,207.07
A 5530.450-03	BUS GAR-SUPPLIES	900.00	0.00	900.00	673.30	151.70	75.00
A 5530....GARAGE BUILDING	*	***79,650.00***	***0.00***	***79,650.00***	***1,276.15***	***3,341.78***	***75,032.07***
A 5540.400-03	CONTRACTED TRANSPORTATION	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
A 5540....CONTRACT TRANSPORT-MEDICAID	*	***150,000.00***	***0.00***	***150,000.00***	***0.00***	***150,000.00***	***0.00***
A 8060.160-01	CIVIC-N-INST SAL	17,045.00	0.00	17,045.00	0.00	0.00	17,045.00
A 8060....CIVIC ACTIVITIES	*	***17,045.00***	***0.00***	***17,045.00***	***0.00***	***0.00***	***17,045.00***
A 9010.800-05	STATE RET-EMP BENEFITS	1,109,583.00	0.00	1,109,583.00	0.00	1,109,583.00	0.00
A 9010....STATE RETIREMENT	*	***1,109,583.00***	***0.00***	***1,109,583.00***	***0.00***	***1,109,583.00***	***0.00***
A 9020.800-05	TEACHER RET-EMP BENEFITS	2,658,953.00	0.00	2,658,953.00	0.00	10,000.00	2,648,953.00
A 9020....TEACHERS' RETIREMENT	*	***2,658,953.00***	***0.00***	***2,658,953.00***	***0.00***	***10,000.00***	***2,648,953.00***
A 9030.800-05	SOC SEC - EMP BENEFITS	2,404,786.00	0.00	2,404,786.00	264,044.15	0.00	2,140,741.85
A 9030....SOCIAL SECURITY	*	***2,404,786.00***	***0.00***	***2,404,786.00***	***264,044.15***	***0.00***	***2,140,741.85***
A 9040.800-05	WORK COMP-EMP BENEFI-X-X	588,000.00	0.00	588,000.00	512,828.45	534.68	74,636.87
A 9040....WORKERS' COMPENSATION	*	***588,000.00***	***0.00***	***588,000.00***	***512,828.45***	***534.68***	***74,636.87***
A 9050.800-05	UNEMPLOY-EMP BENEFITS	80,010.00	0.00	80,010.00	605.00	71,815.00	7,590.00
A 9050....UNEMPLOYMENT INSURANCE	*	***80,010.00***	***0.00***	***80,010.00***	***605.00***	***71,815.00***	***7,590.00***
A 9060.800-05	HEALTH INS - EMP BENEFITS	8,078,923.00	0.00	8,078,923.00	2,013,933.85	1,658,501.42	4,406,487.73
A 9060.801-05	HEALTH REIMBURSEMENT ACCOUNT	173,275.00	0.00	173,275.00	31,833.98	85,966.02	55,475.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	***8,252,198.00***	***0.00***	***8,252,198.00***	***2,045,767.83***	***1,744,467.44***	***4,461,962.73***
A 9089.810-05	GITA 403B - RETIREMENT PAYMENTS	350,000.00	0.00	350,000.00	108,659.90	0.00	241,340.10
A 9089.811-05	SRP 403B - RETIREMENT PAYMENTS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9089....OTHER	*	***425,000.00***	***0.00***	***425,000.00***	***108,659.90***	***0.00***	***316,340.10***
A 9711.600-05	SB SCH CONST-PRINCIPAL	2,505,000.00	0.00	2,505,000.00	210,000.00	0.00	2,295,000.00
A 9711.700-05	SB SCH CONST-INTEREST	1,918,210.00	0.00	1,918,210.00	56,660.00	0.00	1,861,550.00
A 9711....	*	***4,423,210.00***	***0.00***	***4,423,210.00***	***266,660.00***	***0.00***	***4,156,550.00***
A 9722.600-05	STATUTORY BOND BUS PRINCIPAL	664,987.00	0.00	664,987.00	0.00	0.00	664,987.00
A 9722.700-05	STATUTORY BOND BUS INTEREST	40,368.00	0.00	40,368.00	0.00	0.00	40,368.00
A 9722....	*	***705,355.00***	***0.00***	***705,355.00***	***0.00***	***0.00***	***705,355.00***
A 9731.700-05	SCHOOL CONSTRUCTION BAN INTEREST	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9731....		*	***35,000.00***	***0.00***	***35,000.00***	***0.00***	***0.00***	***35,000.00***
A 9901.930-05	TRANS SCH FOOD SERVICE FUND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 9901.950-05	TRANS TO SPECIAL AID FUND		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901....TRANSFER TO SPECIAL AID		*	***100,000.00***	***0.00***	***100,000.00***	***0.00***	***0.00***	***100,000.00***
A 9950.900-05	TRANS TO CAPITAL		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 9950....TRANSFER TO CAPITAL		*	***100,000.00***	***0.00***	***100,000.00***	***0.00***	***0.00***	***100,000.00***
GRAND TOTALS			***62,481,712.00***	***153,208.25***	***62,634,920.25***	***8,018,106.38***	***9,938,008.06***	***44,678,805.81***

Report Completed 11:00 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160-00	LUNCH NON INST BUS. ADM. GEN	470,000.00	0.00	470,000.00	36,149.53	0.00	433,850.47
C 2860.160-99	LUNCH - ST STEPHENS	20,000.00	0.00	20,000.00	1,479.41	0.00	18,520.59
C 2860.200-00	LUNCH EQUIPMENT	40,000.00	0.00	40,000.00	19.98	680.02	39,300.00
C 2860.400-00	LUNCH CONTRACTUAL	15,000.00	0.00	15,000.00	4,848.02	3,508.83	6,643.15
C 2860.409-00	OTHER CONTRACTUAL	20,000.00	0.00	20,000.00	61.93	2,538.07	17,400.00
C 2860.410-00	LUNCH CONT EXP	400,000.00	0.00	400,000.00	12,526.37	335,373.63	52,100.00
C 2860.450-00	LUNCH-SUPPLIES	20,000.00	0.00	20,000.00	1,137.55	14,962.45	3,900.00
C 2860....	*	***985,000.00***	***0.00***	***985,000.00***	***56,222.79***	***357,063.00***	***571,714.21***
C 9030.800-00	SOCIAL SECURITY	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00
C 9030.800-99	SOC SECURITY - ST STEPHENS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
C 9030....	*	***40,000.00***	***0.00***	***40,000.00***	***0.00***	***0.00***	***40,000.00***
C 9060.800-00	HOSP/MED/DENTAL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
C 9060....	*	***150,000.00***	***0.00***	***150,000.00***	***0.00***	***0.00***	***150,000.00***
GRAND TOTALS		***1,175,000.00***	***0.00***	***1,175,000.00***	***56,222.79***	***357,063.00***	***761,714.21***

Report Completed 11:00 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2110.150-03-1819	TITLE I - PROFESSIONAL SALARIES	323,609.00	0.00	323,609.00	32,862.82	0.00	290,746.18
F 2110.150-05-1718	TITLE IIA- PROFESSIONAL SALARIES	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)
F 2110.150-05-1819	TITLE IIA - PROF SALARIES	54,510.00	0.00	54,510.00	0.00	0.00	54,510.00
F 2110.150-08-1819	TITLE IV - PROFESSIONAL SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
F 2110.400-03-1819	TITLE I - PURCHASED SERVICES	1,206.00	0.00	1,206.00	0.00	0.00	1,206.00
F 2110.400-05-1718	TITLE IIA - PURCHASED SERVICES	0.00	2,175.00	2,175.00	0.00	2,175.00	0.00
F 2110.400-05-1819	TITLE IIA - PURCHASED SERVICES	18,776.00	0.00	18,776.00	0.00	0.00	18,776.00
F 2110.400-08-1819	TITLE IV - PURCHASED SERVICES	13,198.00	0.00	13,198.00	0.00	0.00	13,198.00
F 2110.450-03-1819	TITLE I - SUPPLIES	29,786.00	0.00	29,786.00	0.00	7,557.73	22,228.27
F 2110.450-05-1718	TITLE IIA - SUPPLIES	0.00	9,364.78	9,364.78	21,118.89	0.00	(11,754.11)
F 2110.450-05-1819	TITLE 11A - SUPPLIES	20,000.00	0.00	20,000.00	3,870.00	8,828.56	7,301.44
F 2110.450-08-1819	TITLE IV - SUPPLIES AND MATERIAL	4,419.00	0.00	4,419.00	0.00	0.00	4,419.00
F 2110.460-03-1718	TITLE I - CONF & TRAVEL	0.00	1,978.00	1,978.00	1,792.07	0.00	185.93
F 2110.460-03-1819	TITLE 1 - CONF & TRAVEL	21,000.00	0.00	21,000.00	0.00	2,050.00	18,950.00
F 2110.460-05-1718	TITLE IIA - CONF & TRAVEL	0.00	5,410.00	5,410.00	6,061.50	0.00	(651.50)
F 2110.460-05-1819	TITLE IIA - CONF & TRAVEL	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
F 2110.460-08-1819	TITLE IV - CONF & TRAVEL	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
F 2110.490-08-1819	TITLE IV - BOCES SERVICES	250.00	0.00	250.00	0.00	0.00	250.00
F 2110.800-03-1718	TITLE I - EMPLOYEE BENEFITS	0.00	0.00	0.00	48,349.00	0.00	(48,349.00)
F 2110.800-03-1819	TITLE 1 - EMPLOYEE BENEFITS	30,832.00	0.00	30,832.00	0.00	0.00	30,832.00
F 2110.800-05-1718	TITLE IIA - EMPLOYEE BENEFITS	0.00	0.00	0.00	1,661.00	0.00	(1,661.00)
F 2110.800-05-1819	TITLE IIA - EMPLOYEE BENEFITS	3,312.00	0.00	3,312.00	0.00	0.00	3,312.00
F 2110....	*	***538,398.00***	***18,927.78***	***557,325.78***	***118,790.28***	***20,611.29***	***417,924.21***
F 2250.150-01-1718	PROFESSIONAL SALARIES	0.00	0.00	0.00	4,333.04	0.00	(4,333.04)
F 2250.150-01-1819	SEC 611-PROFESSIONAL SALARIES	353,228.00	0.00	353,228.00	28,754.49	0.00	324,473.51
F 2250.400-01-1718	PURCHASES SERVIES 611	0.00	28,675.00	28,675.00	8,900.00	4,175.00	15,600.00
F 2250.400-01-1819	SEC 611-PURCHASED SERVICES	241,786.00	0.00	241,786.00	0.00	0.00	241,786.00
F 2250.400-02-1819	SEC 619 - PURCHASED SERVICES	6,906.00	0.00	6,906.00	0.00	0.00	6,906.00
F 2250.450-01-1718	SUPPLIES 611	0.00	3,255.98	3,255.98	3,781.38	0.00	(525.40)
F 2250.450-01-1819	SEC 611-SUPPLIES	17,012.00	0.00	17,012.00	0.00	0.00	17,012.00
F 2250.450-02-1819	SEC 619 - SUPPLIES AND MATERIALS	4,663.00	0.00	4,663.00	0.00	0.00	4,663.00
F 2250.460-01-1718	CONF AND TRAVEL 611	0.00	158.94	158.94	188.19	0.00	(29.25)
F 2250.460-01-1819	SEC 611-CONF & TRAVEL	31,000.00	0.00	31,000.00	0.00	1,550.50	29,449.50
F 2250....	*	***654,595.00***	***32,089.92***	***686,684.92***	***45,957.10***	***5,725.50***	***635,002.32***
F 2253.470-11-1718	SUMMER SCHOOL TUITION	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)
F 2253.470-11-1819	SUMMER SCHOOL TUITION	450,000.00	0.00	450,000.00	206,650.97	152,847.13	90,501.90
F 2253....	*	***450,000.00***	***0.00***	***450,000.00***	***207,978.97***	***152,847.13***	***89,173.90***
F 2510.150-07-1819	UPK - SALARIES	65,803.00	0.00	65,803.00	4,058.24	0.00	61,744.76
F 2510.400-07-1819	UPK - PURCHASED SERVICES	16,450.00	0.00	16,450.00	0.00	16,450.00	0.00
F 2510.450-07-1819	UPK - SUPPLIES	3,000.00	3,000.00	6,000.00	0.00	5,343.59	656.41
F 2510.800-07-1819	UPK EMPLOYEE BENEFITS	25,570.00	(3,000.00)	22,570.00	0.00	0.00	22,570.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/18 - 06/30/19 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2510....		*	***110,823.00***	***0.00***	***110,823.00***	***4,058.24***	***21,793.59***	***84,971.17***
F 5511.160-10-1718	SS TRANS SALARIES 17/18		0.00	196.98	196.98	0.00	0.00	196.98
F 5511.160-10-1819	SUMMER TRANS - SRP SALARY		65,000.00	0.00	65,000.00	32,438.76	0.00	32,561.24
F 5511.400-10-1819	SUMMER CONTRACTUAL		0.00	10,000.00	10,000.00	9,938.32	0.00	61.68
F 5511.450-10-1718	SUM SCHL SUPPLIES		0.00	27,129.42	27,129.42	0.00	0.00	27,129.42
F 5511.450-10-1819	SUMMER TRANS - SUPPLIES		95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
F 5511.800-10-1819	SUMMER TRANS - BENEFITS		30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
F 5511....		*	***190,000.00***	***37,326.40***	***227,326.40***	***42,377.08***	***0.00***	***184,949.32***
F 5541.400-10-1819	SUMMER CONTRACT TRANS		0.00	40,000.00	40,000.00	28,284.00	0.00	11,716.00
F 5541....		*	***0.00***	***40,000.00***	***40,000.00***	***28,284.00***	***0.00***	***11,716.00***
GRAND TOTALS			***1,943,816.00***	***128,344.10***	***2,072,160.10***	***447,445.67***	***200,977.51***	***1,423,736.92***

Report Completed 11:00 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date:	October 9, 2018
Agenda Item:	Check Warrants
Board Action Required:	☐
For Information Only:	☒
Detail:	Detail report of the payments reviewed by the claims auditor during August 2018.
Prepared By:	Dr. Rubie R. Harris Assistant Superintendent of School Business and Finance
Recommended By:	Dr. Brian Graham Superintendent of Schools

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 08/3/18 – 08/21/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #19)	Amount:	$5,778.16
	(Warrant #20)		1,761.42
	(Warrant #22)		38,876.26
	(Warrant #23)		267,283.76
School Lunch C	(Warrant #1)	Amount:	$2,156.85
Trust & Agency TA		Amount:	$0.00
Special Aid F	(Warrant #4)	Amount:	$91,679.26
	(Warrant #5)		595.05
Capital H	(Warrant #2)	Amount:	$2,962.83
Wire Payments *(8/2/18)*	Chase		$584.26
Total:			$411,677.85

Date: 9/13/18

Grand Island Central School District - Claims Auditor Log			
Fund	**Check # & Name**	**Dollar Amount**	**Question**
A	133501 through 133571 (as shown on physical checks)		Physical check numbers do not match warrant. (Check numbers on warrant are 133001 through 133071) Response: When I went to the safe, I picked up the wrong box of checks, so my check numbers did not match with the numbers that were on FM. There were some checks that were already mailed out, so the Treasurer fixed them in Positive Pay by changing the check number to the actual micro coded number on the piece of paper that the check was printed on and the bank honored it. The checks that were already mailed were put in as manual checks, so the correct information comes up when looking up the check number.
A	133548 – Richards, Jeffery	$888.01	Need okay to pay initials/signatures for $888.01 payment. Also, check number does not match warrant. Response: I redid this check because it had the wrong check number and he did not cash it. I voided it and redid in next run.
A	133568-Unishippers	$145.22	PO#300876 dated 8/20/18 after invoices dated 8/3 & 8/13. Also, check number does not match warrant. Response: This was corrected by treasurer because check was mailed. The PO is after invoice date because MS put in PO but was waiting for approval on it.
A	Chase Wire Payment	$956.00	Travel Conference was approved for lodging rate of $108 per night. It was also stated in the workshop details packet that a block of rooms had been reserved at that rate. Why was Ms. Boutet charged $239 per night? Was there prior approval for the increased rate? Response: Amy Boutet's MLP travel request was originally submitted on 5/22/18, but did not get to Curriculum Office for approval until 6/14/18. Unfortunately, by 6/14/18 the block of rooms at the $108.00 per night rate had sold out.
F	502767-Synchrony/Amazon	$595.05	Invoices #96, 36 & 77 include tax. Also, ok to pay is needed for all invoices except invoice #88. Response I am going to void and redo this check

Sincerely,

Yvonne Mazurkiewicz
Linda Deguire
Claims Audit Clerks

erie boces
www.e1b.org

Central Business Office

Grand Island Central School District Board of Education/Audit Committee

Dear Members:

We have examined and reviewed each and every payment for every fund from the business office of the Grand Island Central School District for the period 08/23/18 – 08/30/18. All claims had appropriate documentation and signatures attached, and were found to be complete and accurate.

These Claims have been authorized and paid to the claimants certified in the amount of each claim allowed:

General Fund A	(Warrant #24)	Amount:	$17,658.41
	(Warrant #25)		28,173.00
	(Warrant #26)		1,050.00
	(Warrant #28)		53,211.21
School Lunch C		Amount:	$0.00
Trust & Agency TA		Amount:	$0.00
Special Aid F		Amount:	$0.00
Capital H		Amount:	$0.00
Wire Payments *(8/16/18)*			
	Wex (B&G)		1,278.74
	Wex (Transp)		$3,189.77
Total:			$104,561.13

Date: 9/13/18

All appropriate paperwork, notes, and comments are filed in a secure location at the district for review at your discretion.

Sincerely,
Linda Deguire
Linda Deguire
Claims Audit Clerk

SUMMARY WARRANT NUMBER 17 - FUND A - Man Cks : GF Checking Aug FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9928330	432	DEPOSITORY TRUST COMPANY	08/01/18		28,330.00
9960624	4667	NY44 HEALTH BENEFIT PLAN TRUST	08/01/18	300143	606,244.81

NUMBER OF CHECKS 2

WARRANT TOTAL 634,574.81
VENDOR PORTION 634,574.81

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $ 634,574.81
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 Derek K. Edwards District Treasurer

DATE SIGNATURE TITLE

Report Completed 12:41 PM

SUMMARY WARRANT NUMBER 18 - FUND A - Man Checks August 2018 GF FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9910217	667	GRAND ISLAND CSD	08/02/18		249,990.84
9911548	737	HEALTH ECONOMICS GROUP	08/02/18	300142	1,154.88
9911900	4667	NY44 HEALTH BENEFIT PLAN TRUST	08/10/18	300144	1,190.43
9912543	737	HEALTH ECONOMICS GROUP	08/17/18	300142	1,254.35
9912784	5575	WEX BANK	08/16/18	300539	1,278.74
9912785	5575	WEX BANK	08/16/18	300035	3,189.77
9917153	737	HEALTH ECONOMICS GROUP	08/23/18	300142	1,715.38
9921000	432	DEPOSITORY TRUST COMPANY	08/01/18		210,000.00
9921001	432	DEPOSITORY TRUST COMPANY	08/01/18		28,330.00
9940881	2394	THE OMNI GROUP	08/23/18		40,881.81
9940882	2394	THE OMNI GROUP	08/23/18		9,716.64
9971296	737	HEALTH ECONOMICS GROUP	08/07/18	300142	712.96
9971297	2394	THE OMNI GROUP	08/07/18		39,561.45
9983889	3298	CHASE CARD SERVICES	08/29/18	300775	8,388.97

NUMBER OF CHECKS 14 **WARRANT TOTAL** 597,366.22
VENDOR PORTION 597,366.22

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 14 in number, in the total amount of $ 597,366.22
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/3/18 Deborah K. Harris District Treasurer
DATE SIGNATURE TITLE

Report Completed 12:41 PM

SUMMARY WARRANT NUMBER 19 - FUND A - CASH DISB 08/3/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
132979	4385	MAILFINANCE	08/03/18	300127	785.27
132980	5918	SMARTEDGE	08/03/18	300386	4,746.41
132981	1829	VERIZON WIRELESS	08/03/18	300357	246.48

NUMBER OF CHECKS 3

WARRANT TOTAL **5,778.16**
VENDOR PORTION **5,778.16**

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 3 in number, in the total amount of $5,778.16.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/24/18 (DATE) Linda Deguire (SIGNATURE) Claims Auditor (TITLE)

Report Completed 10:34 AM

SUMMARY WARRANT NUMBER 20 - FUND A - CASH DISB 08/13/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
132982	1829	VERIZON WIRELESS	08/14/18	300356	1,761.42

NUMBER OF CHECKS 1

WARRANT TOTAL 1,761.42
VENDOR PORTION 1,761.42

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $1,761.42. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/24/18 DATE

Linda Deyure SIGNATURE

Claims Auditor TITLE

Report Completed 8:00 AM

SUMMARY WARRANT NUMBER 21 - FUND A - Man cks August Cllearing FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
9926039	667	GRAND ISLAND CSD	08/29/18		260,398.87
9926793	667	GRAND ISLAND CSD	08/16/18		263,681.02

NUMBER OF CHECKS 2

WARRANT TOTAL 524,079.89
VENDOR PORTION 524,079.89

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 2 in number, in the total amount of $ 524,079.89
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 Debra K. Hawing Assistant Treasurer

DATE SIGNATURE TITLE

Report Completed 12:41 PM

SUMMARY WARRANT NUMBER 22 - FUND A - ACCTS PAYABLES 8/20-21/18 FOR 08/01/18 - 08/31/18

	CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
*	132983	531	ERIE I BOCES	08/21/18		11,956.92
	132984	5012	FIK, KATHLEEN	08/21/18		1,757.16
	132985	4999	HARTZ, MARIE	08/21/18		972.00
	132986	764	HODGSON RUSS LLP	08/21/18		5,901.05
	132987	4682	MESSING, WINANNE M	08/21/18		753.00
	132988	1117	MOLLENBERGBETZ INC	08/21/18		1,675.00
	132989	1118	MONACO'S VIOLIN SHOP	08/21/18		5,363.50
**	132990	4451	STAPLES ADVANTAGE	08/21/18		78.22
	132991	6960	SYNCHRONY/AMAZON	08/21/18		1,515.63
	132992	7938	TOWN OF GRAND ISLAND.	08/21/18		8,903.78

NUMBER OF CHECKS 10

WARRANT TOTAL 38,876.26
VENDOR PORTION 38,876.26

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 10 in number, in the total amount of $ 38,876.26
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/27/18 — DATE
Lynda Defeure — SIGNATURE
Claims Auditor — TITLE

Report Completed 8:58 AM

* Cannot audit Erie I BOCES check # 132983

** Staples check # 132990 not in tote - did not audit

SUMMARY WARRANT NUMBER 24 - FUND A - CASH DISB 08/22/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133072	773	HOME DEPOT COMMERCIAL ACCT PRO	08/23/18	300542	138.78
133073	2490	MODERN DISPOSAL	08/23/18	300541	1,266.00
133074	1589	SMEC	08/23/18	300536	14,131.79
133075	2133	TOWN CLERK	08/23/18	300537	1,283.20
133076	3544	VERIZON INC.	08/23/18	300538	838.64

NUMBER OF CHECKS 5

WARRANT TOTAL 17,658.41
VENDOR PORTION 17,658.41

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 5 in number, in the total amount of $17,658.41. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 (DATE) Linda LaGuire (SIGNATURE) Claims Auditor (TITLE)

Report Completed 8:29 AM

Check numbers micro-printed on paper checks are 133572 through 133576. Checks were already mailed, so District Treasurer fixed them in positive pay by changing the check numbers to the actual micro-coded numbers on paper checks (Reference Warrant #28 for corrections.)

SUMMARY WARRANT NUMBER 25 - FUND A - CASH DISB 08/23/18
FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133077	804	INDEPENDENT HEALTH ASSOC	08/24/18	300348	28,173.00

NUMBER OF CHECKS 1

WARRANT TOTAL 28,173.00
VENDOR PORTION 28,173.00

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 28,173.00
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 (DATE) Glenda Deguire (SIGNATURE) Claims Auditor (TITLE)

Report Completed 8:12 AM

Check number micro-printed on paper check is 133577. Check was already mailed, so District Treasurer fixed it in positive pay by changing the check number to the actual micro-coded number on paper check. (Reference Warrant #28 for correction).

SUMMARY WARRANT NUMBER 26 - FUND A - CASH DISB 08/24/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133078	1256	NYSSMA	08/24/18	300049	1,050.00

NUMBER OF CHECKS 1

WARRANT TOTAL 1,050.00
VENDOR PORTION 1,050.00

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 1 in number, in the total amount of $1,050.00.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 (DATE) Linda Deguire (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:49 AM

Check number micro-printed on paper check is 133578
Check was already mailed, so District Treasurer fixed them in positive pay by changing the check number to the actual micro-coded number on paper check. (Reference Warrant #38 for correction)

SUMMARY WARRANT NUMBER 27 - FUND A - VOID CHECKS PRINT ERROR FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133001	246	VOIDED - CARLEX INC	08/28/18	300417	(47.75)
133002	294	VOIDED - CINTAS	08/28/18	300012	(136.92)
133003	324	VOIDED - COMMISSIONER OF FINANCE	08/28/18	300527	(282.00)
133004	2784	VOIDED - COMPLIANCESIGNS.COM	08/28/18	300578	(21.00)
133005	1990	VOIDED - DAYFERTS TRUCK & AUTO REPAIR	08/28/18	300014	(3,149.88)
133006	3869	VOIDED - DECKMAN OIL COMPANY INC.	08/28/18	300106	(1,337.80)
133007	4651	VOIDED - ELLEN COOL, MT-BC, LCAT	08/28/18	300833	(180.00)
133008	509	VOIDED - ELLISON EDUCATIONAL EQUIPMENT	08/28/18	300583	(698.22)
133009	6926	VOIDED - EMMINGER NEWTON	08/28/18	300847	(4,336.79)
133011	531	VOIDED - ERIE I BOCES	08/28/18	300777	(146,016.84)
133012	536	VOIDED - EXAMGEN INC	08/28/18	300423	(1,500.00)
133013	2785	VOIDED - FAMTEC, INC.	08/28/18	300632	(6,050.00)
133014	5012	VOIDED - FIK, KATHLEEN	08/28/18	300353	(448.14)
133015	7058	VOIDED - FILTREC CORPORATION	08/28/18	300016	(76.68)
133016	581	VOIDED - FLEET PRIDE	08/28/18	300017	(109.90)
133017	588	VOIDED - FM COMMUNICATIONS INC	08/28/18	300241	(225.00)
133018	608	VOIDED - FUCCILLO CHEVROLET INC	08/28/18	300020	(383.95)
133019	628	VOIDED - GATEWAYLONGVIEW INC	08/28/18	200681	(685.30)
133020	660	VOIDED - GRAINGER	08/28/18	300022	(833.57)
133021	699	VOIDED - GUIS LUMBER	08/28/18	300201	(284.62)
133022	764	VOIDED - HODGSON RUSS LLP	08/28/18	300525	(1,519.60)
133023	3739	VOIDED - HOUGHTON MIFFLIN HARCOURT	08/28/18	300680	(1,145.00)
133024	792	VOIDED - HURTUBISE TIRE INC	08/28/18	300026	(2,740.60)
133025	4768	VOIDED - JON ROTH	08/28/18	300844	(118.79)
133026	866	VOIDED - JOSTENS	08/28/18	300312	(112.23)
133027	7763	VOIDED - KLEENSLATE	08/28/18	300558	(74.79)
133028	928	VOIDED - KURK FUEL OIL CO	08/28/18	300028	(14,526.69)
133029	941	VOIDED - LAKESHORE LEARNING MATERIALS	08/28/18	300584	(229.30)
133030	7640	VOIDED - LEARNING WITHOUT TEARS	08/28/18	300616	(4,186.50)
133031	973	VOIDED - LEONARD BUS SALES INC	08/28/18	300029	(3,088.21)
133032	7593	VOIDED - LIGHTSPEED TECHNOLOGIES, INC.	08/28/18	300471	(10,395.00)
133033	7420	VOIDED - LINCOLN AQUATICS	08/28/18	300690	(30.36)
133034	1033	VOIDED - MAG GROUP BUSINESS OPERATIONS	08/28/18	300136	(958.33)
133035	1049	VOIDED - MARRIOTT CORPORATION	08/28/18	300124	(516.00)
133036	1148	VOIDED - NASCO	08/28/18	300411	(25.55)
133037	1167	VOIDED - NEW YORK BUS SALES	08/28/18	300030	(71.36)
133038	2047	VOIDED - NIAGARA AWARDS	08/28/18	300452	(612.00)
133039	1223	VOIDED - NYAPT	08/28/18	300123	(1,200.00)
133040	1279	VOIDED - ORIENTAL TRADING COMPANY	08/28/18	300659	(37.38)
133041	7262	VOIDED - OWENS, WILLIAM	08/28/18	300531	(26.87)
133042	2064	VOIDED - PEARSON EDUCATION	08/28/18	300387	(16,331.80)
133043	8053	VOIDED - PREMIER CONSULTING ASSOC INC.	08/28/18	300180	(5,833.33)
133044	6523	VOIDED - PRESTWICK HOUSE	08/28/18	300709	(159.86)
133045	1382	VOIDED - PTSI	08/28/18	201730	(135.00)
133046	1404	VOIDED - REALLY GOOD STUFF	08/28/18	300549	(345.63)
133047	2212	VOIDED - RESOURCES FOR READING	08/28/18	300602	(83.55)
133048	7274	VOIDED - RICHARDS, JEFFERY	08/28/18	300383	(888.01)
133049	1480	VOIDED - SAIA COMMUNICATIONS INC	08/28/18	300115	(384.00)
133050	1523	VOIDED - SCHOLASTIC CLASSROOM MAGAZINES	08/28/18	300712	(3,686.22)
133051	1527	VOIDED - SCHOLASTIC MAGAZINES	08/28/18	300619	(2,516.25)
133052	1528	VOIDED - SCHOLASTIC PROFESSIONAL BOOKS	08/28/18	300585	(41.98)
133054	1540	VOIDED - SCHOOL SPECIALTY	08/28/18	300612	(2,191.92)
133055	1542	VOIDED - SCHOOL SPECIALTY INC	08/28/18	300250	(72.39)

SUMMARY WARRANT NUMBER 27 - FUND A - VOID CHECKS PRINT ERROR FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133056	5439	VOIDED - SOLARWINDS	08/28/18	300425	(372.00)
133058	4451	VOIDED - STAPLES ADVANTAGE	08/28/18	300725	(1,277.24)
133059	1629	VOIDED - STAPLES BUSINESS ADVANTAGE	08/28/18	300231	(307.70)
133060	1668	VOIDED - SUPER DUPER PUBLICATIONS	08/28/18	300682	(154.80)
133062	6960	VOIDED - SYNCHRONY/AMAZON	08/28/18	300726	(4,798.27)
133063	1725	VOIDED - THE POSTMASTER	08/28/18	300229	(3,000.00)
133064	4858	VOIDED - TOMKINS, DONNA	08/28/18	300776	(2,170.22)
133065	1758	VOIDED - TOPS MARKETS	08/28/18	300630	(114.94)
133066	1784	VOIDED - TWIN CITY AMBULANCE CORP	08/28/18	300825	(1,465.32)
133067	2183	VOIDED - TWIN VILLAGE MUSIC	08/28/18	300055	(1,365.55)
133068	6271	VOIDED - UNISHIPPERS	08/28/18	300876	(1,159.58)
133069	6896	VOIDED - US EMPLOYEE BENEFITS SERVICES	08/28/18	300243	(1,102.50)
133070	6951	VOIDED - VERITIV OPERATING COMPANY	08/28/18	300666	(221.70)
133071	5886	VOIDED - WNYASPA	08/28/18	300761	(50.00)
133072	773	VOIDED - HOME DEPOT COMMERCIAL ACCT PRO	08/28/18	300542	(138.78)
133073	2490	VOIDED - MODERN DISPOSAL	08/28/18	300541	(1,266.00)
133074	1589	VOIDED - SMEC	08/28/18	300536	(14,131.79)
133075	2133	VOIDED - TOWN CLERK	08/28/18	300537	(1,283.20)
133076	3544	VOIDED - VERIZON INC.	08/28/18	300538	(838.64)
133077	804	VOIDED - INDEPENDENT HEALTH ASSOC	08/28/18	300348	(28,173.00)
133078	1256	VOIDED - NYSSMA	08/28/18	300049	(1,050.00)

NUMBER OF CHECKS 74

WARRANT TOTAL **(305,530.09)**
VENDOR PORTION **(305,530.09)**

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 74 in number, in the total amount of $ 305530.09
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/28/18 — DATE
Deborah A. Heeg — SIGNATURE
District Treasurer — TITLE

Report Completed 1:15 PM

SUMMARY WARRANT NUMBER 28 - FUND A - FIX ERROR PRINT CHECKS FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133563	1725	THE POSTMASTER	08/28/18	300229	3,000.00
133564	4858	TOMKINS, DONNA	08/28/18	300776	2,170.22
133568	6271	UNISHIPPERS	08/23/18	300876	1,159.58
133572	773	HOME DEPOT COMMERCIAL ACCT PRO	08/22/18	300542	138.78
133573	2490	MODERN DISPOSAL	08/23/18	300541	1,266.00
133574	1589	SMEC	08/23/18	300536	14,131.79
133575	2133	TOWN CLERK	08/23/18	300537	1,283.20
133576	3544	VERIZON INC.	08/23/18	300538	838.64
133577	804	INDEPENDENT HEALTH ASSOC	08/23/18	300348	28,173.00
133578	1256	NYSSMA	08/24/18	300049	1,050.00

NUMBER OF CHECKS 10

WARRANT TOTAL 53,211.21
VENDOR PORTION 53,211.21

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 10 in number, in the total amount of $ 53,211.21. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/31/18 (DATE) | Linda Deguire (SIGNATURE) | Claims Auditor (TITLE)

Report Completed 7:42 AM

Check numbers were shown as 133063, 133064, 133068, 133072, 133073, 133074, 133075, 133076, 133077, 133078 on original warrant and did not match the actual micro-coded check number on paper check. These were already mailed out, so the District Treasurer fixed them in positive pay by changing the check number to the actual mircro-coded number on the paper check.

SUMMARY WARRANT NUMBER 29 - FUND A - CASH DISB 08/28/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133080	18	ACP DIRECT	08/30/18	300320	179.50
133081	8067	ADRIAN'S CUSTARD & BEEF	08/30/18	300548	246.99
133082	7319	ADVANCE AUTO PARTS	08/30/18	300009	374.60
133083	6488	ALL STATE FIRE EQUIP OF WNY	08/30/18	300192	1,056.17
133084	246	CARLEX INC	08/30/18	300417	47.75
133085	294	CINTAS	08/30/18	300012	136.92
133086	324	COMMISSIONER OF FINANCE	08/30/18	300527	282.00
133087	2784	COMPLIANCESIGNS.COM	08/30/18	300578	21.00
133088	5430	CUDDY-MILLER, KAREN	08/30/18	300821	227.10
133089	1990	DAYFERTS TRUCK & AUTO REPAIR	08/30/18	300014	3,149.88
133090	3869	DECKMAN OIL COMPANY INC.	08/30/18	300106	1,337.80
133091	472	EASTERN STATES SENTINEL ALARM	08/30/18	300766	2,823.00
133092	5745	eDoctrina Corporation	08/30/18	300235	300.00
133093	4651	ELLEN COOL, MT-BC, LCAT	08/30/18	300890	540.00
133094	509	ELLISON EDUCATIONAL EQUIPMENT	08/30/18	300583	698.22
133095	6926	EMMINGER NEWTON	08/30/18	300847	4,336.79
133096	2119	ENCHANTED LEARNING, LLC	08/30/18	300429	500.00
133097	519	ENSSA	08/30/18	300640	85.00
133098	536	EXAMGEN INC	08/30/18	300423	1,500.00
133099	2785	FAMTEC, INC.	08/30/18	300632	6,050.00
133100	5012	FIK, KATHLEEN	08/30/18	300353	448.14
133101	7058	FILTREC CORPORATION	08/30/18	300016	76.68
133102	581	FLEET PRIDE	08/30/18	300017	1,643.38
133103	588	FM COMMUNICATIONS INC	08/30/18	300241	225.00
133104	608	FUCCILLO CHEVROLET INC	08/30/18	300020	1,171.89
133105	628	GATEWAYLONGVIEW INC	08/30/18	200681	685.30
133106	660	GRAINGER	08/30/18	300022	1,134.70
133107	699	GUIS LUMBER	08/30/18	300201	284.62
133108	707	H SHAY FIRE PROTECTION INC	08/30/18	201884	1,500.00
133109	738	HEALTH ECONOMICS GROUP INC	08/30/18	300133	137.50
133110	744	HEINEMANN	08/30/18	300832	220.50
133111	764	HODGSON RUSS LLP	08/30/18	300525	1,519.60
133112	3739	HOUGHTON MIFFLIN HARCOURT	08/30/18	300680	1,145.00
133113	792	HURTUBISE TIRE INC	08/30/18	300026	2,740.60
133114	4768	JON ROTH	08/30/18	300844	118.79
133115	866	JOSTENS	08/30/18	300312	112.23
133116	7763	KLEENSLATE	08/30/18	300558	74.79
133117	928	KURK FUEL OIL CO	08/30/18	300028	14,526.69
133118	941	LAKESHORE LEARNING MATERIALS	08/30/18	300584	229.30
133119	7640	LEARNING WITHOUT TEARS	08/30/18	300616	4,186.50
133120	973	LEONARD BUS SALES INC	08/30/18	300029	4,100.41
133121	7593	LIGHTSPEED TECHNOLOGIES, INC.	08/30/18	300471	10,395.00
133122	7420	LINCOLN AQUATICS	08/30/18	300690	30.36
133123	8036	LOTHLORIEN THERAP RIDING CTR	08/30/18	300063	225.00
133124	1013	LUMSDEN & MCCORMICK LLP	08/30/18	300224	2,400.00
133125	1033	MAG GROUP BUSINESS OPERATIONS	08/30/18	300136	958.33
133126	1049	MARRIOTT CORPORATION	08/30/18	300124	516.00
133127	1148	NASCO	08/30/18	300411	25.55
133128	1167	NEW YORK BUS SALES	08/30/18	300030	380.30
133129	2047	NIAGARA AWARDS	08/30/18	300452	612.00
133130	1223	NYAPT	08/30/18	300123	1,200.00
133131	1279	ORIENTAL TRADING COMPANY	08/30/18	300659	37.38
133132	7262	OWENS, WILLIAM	08/30/18	300531	26.87

SUMMARY WARRANT NUMBER 29 - FUND A - CASH DISB 08/28/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133133	2064	PEARSON EDUCATION	08/30/18	300387	16,331.80
133134	1350	POSITIVE PROMOTIONS	08/30/18	300313	101.95
133135	8053	PREMIER CONSULTING ASSOC INC.	08/30/18	300180	5,833.33
133136	6523	PRESTWICK HOUSE	08/30/18	300709	159.86
133137	1382	PTSI	08/30/18	201730	135.00
133138	8098	QUALITY BINDERY SERVICES, INC.	08/30/18	300927	165.76
133139	1404	REALLY GOOD STUFF	08/30/18	300549	345.63
133140	2212	RESOURCES FOR READING	08/30/18	300602	83.55
133141	1432	RIVER OAKS GOLF CLUB	08/30/18	300744	486.00
133142	1480	SAIA COMMUNICATIONS INC	08/30/18	300115	384.00
133143	1523	SCHOLASTIC CLASSROOM MAGAZINES	08/30/18	300712	3,686.22
133144	1527	SCHOLASTIC MAGAZINES	08/30/18	300619	2,516.25
133145	1528	SCHOLASTIC PROFESSIONAL BOOKS	08/30/18	300585	41.98
133146	1540	VOIDED DURING PRINTING	08/30/18		
133147	1540	SCHOOL SPECIALTY	08/30/18	300612	3,081.70
133148	1542	SCHOOL SPECIALTY INC	08/30/18	300250	72.39
133149	5439	SOLARWINDS	08/30/18	300425	372.00
133150	4451	VOIDED DURING PRINTING	08/30/18		
133151	4451	STAPLES ADVANTAGE	08/30/18	300725	1,612.06
133152	1629	STAPLES BUSINESS ADVANTAGE	08/30/18	300231	307.70
133153	1657	SUBURBAN LOCK & KEY	08/30/18	201904	975.00
133154	1668	SUPER DUPER PUBLICATIONS	08/30/18	300682	154.80
133155	6960	SYNCHRONY/AMAZON	08/30/18	300268	203.73
133156	5163	THE BUFFALO NEWS	08/30/18	300923	356.91
133157	1758	TOPS MARKETS	08/30/18	300630	114.94
133158	7091	TRI-STAR DISTRIBUTING	08/30/18	300118	94.80
133159	1784	TWIN CITY AMBULANCE CORP	08/30/18	300825	1,465.32
133160	2183	TWIN VILLAGE MUSIC	08/30/18	300055	1,365.55
133161	6271	UNISHIPPERS	08/30/18	300889	136.14
133162	6896	US EMPLOYEE BENEFITS SERVICES	08/30/18	300243	1,102.50
133163	6951	VERITIV OPERATING COMPANY	08/30/18	300666	221.70
133164	5886	WNYASPA	08/30/18	300761	50.00
133165	1905	WNYESC	08/30/18	300637	2,850.00
133166	8056	WONDER WORKSHOP	08/30/18	300427	250.00

NUMBER OF CHECKS 87

WARRANT TOTAL 122,039.70
VENDOR PORTION 122,039.70

SUMMARY WARRANT NUMBER 29 - FUND A - CASH DISB 08/28/18 FOR 08/01/18 - 08/31/18

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 87 in number, in the total amount of $ 122,039.20

You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/10/18 DATE

Claims Auditor SIGNATURE TITLE

Report Completed 11:02 AM

Laurie Haynes
Beth Ann Hancock
Tammy Epstein

SUMMARY WARRANT NUMBER 30 - FUND A - CASH DISB 08/28/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
133079	7274	RICHARDS, JEFFERY	08/28/18	300383	888.01

NUMBER OF CHECKS 1

WARRANT TOTAL 888.01
VENDOR PORTION 888.01

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $888.01.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/6/18 DATE | SIGNATURE | Claims Auditor TITLE

Report Completed 1:21 PM

SUMMARY WARRANT NUMBER 1 - FUND C - CASH DIB 08/20-21/2018 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451346	7419	UNITED REFRIGERATION, INC.	08/21/18	300683	2,156.85

NUMBER OF CHECKS 1

WARRANT TOTAL 2,156.85
VENDOR PORTION 2,156.85

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $ 2,156.85. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/24/18 DATE | Lucille Maguire SIGNATURE | Claims Auditor TITLE

Report Completed 8:45 AM

SUMMARY WARRANT NUMBER 2 - FUND C - CASH DISB 08/29/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
451347	7337	ALLEN ASSOCIATIES, INC.	08/30/18	300078	292.23
451348	140	BEST INC	08/30/18	300093	61.93
451349	8027	SMITH, PATRICK.	08/30/18	300057	90.17
451350	6850	WRIGHT BEVERAGE DISTRIBUTION	08/30/18	300075	250.08

NUMBER OF CHECKS 4

WARRANT TOTAL 694.41
VENDOR PORTION 694.41

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 4 in number, in the total amount of $694.41.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/6/18 (DATE) Tammy Epperson (SIGNATURE) Claims Auditor (TITLE)

Report Completed 11:03 AM

SUMMARY WARRANT NUMBER 4 - FUND F - CASH DISB 08/20-21/2018 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502768	84	ASPIRE OF WESTERN NEW YORK INC	08/21/18	300492	4,184.49
502769	5454	AUTISM SERVICES, INC.	08/21/18	300469	8,004.00
502770	2098	BAKER VICTORY SERVICES	08/21/18	300494	2,864.01
502771	8054	BROCK, RENE	08/21/18	300502	2,160.00
502772	240	CANTALICIAN CENTER FOR LEARNIN	08/21/18	300495	23,131.50
502773	2136	CENTER FOR HANDICAPPED CHILD	08/21/18	300496	3,684.14
502774	4651	ELLEN COOL, MT-BC, LCAT	08/21/18	300504	2,580.00
502775	1404	REALLY GOOD STUFF	08/21/18	300760	1,442.61
502776	6608	SUMMIT CENTER	08/21/18	300499	24,882.00
502777	6401	SUPPLEMENTAL HEALTH CARE SOLU	08/21/18	300598	4,629.36
502778	6960	SYNCHRONY/AMAZON	08/21/18	300759	285.65
502779	8015	THE ARC OF ERIE COUNTY NY	08/21/18	300498	13,432.50
502780	8045	WNY DYSLEXIA SPECIALISTS, LLC	08/21/18	300505	399.00

NUMBER OF CHECKS 13

WARRANT TOTAL 91,679.26
VENDOR PORTION 91,679.26

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 13 in number, in the total amount of $91,679.26. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/24/18 — DATE
Linda LeGuire — SIGNATURE
Claims Auditor — TITLE

Report Completed 8:47 AM

SUMMARY WARRANT NUMBER 5 - FUND F - ACCTS PAYABL 8/20-21 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502767	6960	SYNCHRONY/AMAZON	08/21/18		595.05

NUMBER OF CHECKS 1 **WARRANT TOTAL** 595.05
VENDOR PORTION 595.05

CERTIFICATION OF WARRANT

To The District Treasurer:
I hereby certify that I have verified the above claims, 1 in number, in the total amount of $595.05.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/13/18	Linda Deguire	Claims Auditor
DATE	SIGNATURE	TITLE

Report Completed 8:46 AM

SUMMARY WARRANT NUMBER 6 - FUND F - CASH DISB 08/29/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
502781	240	CANTALICIAN CENTER FOR LEARNIN	08/30/18	300495	23,131.50
502782	4651	ELLEN COOL, MT-BC, LCAT	08/30/18	300504	1,860.00
502783	628	GATEWAYLONGVIEW INC	08/30/18	300497	8,871.55
502784	744	HEINEMANN	08/30/18	300700	13,009.03
502785	7864	KRECISZ, ALISCIA	08/30/18	300459	140.54
502786	1540	SCHOOL SPECIALTY	08/30/18	300758	4,261.14
502787	1629	STAPLES BUSINESS ADVANTAGE	08/30/18	300757	2,120.46
502788	6401	SUPPLEMENTAL HEALTH CARE SOLU	08/30/18	300598	3,549.50
502789	8045	WNY DYSLEXIA SPECIALISTS, LLC	08/30/18	300505	228.00

NUMBER OF CHECKS 9

WARRANT TOTAL 57,171.72
VENDOR PORTION 57,171.72

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 9 in number, in the total amount of $57,171.72
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/6/18 — DATE
Mimmy Gustafson — SIGNATURE
Claims Auditor — TITLE

Report Completed 11:03 AM

SUMMARY WARRANT NUMBER 2 - FUND H - CASH DISB AP 8/20-21/18 FOR 08/01/18 - 08/31/18

CHECK#	VENDOR#	VENDOR NAME/CHECK DESCRIPTION	CHECK DATE	PO#	CHECK AMOUNT
601437	7026	YOUNG & WRIGHT ARCHITECTURAL	08/21/18		2,962.83

NUMBER OF CHECKS 1

WARRANT TOTAL 2,962.83
VENDOR PORTION 2,962.83

CERTIFICATION OF WARRANT

To The District Treasurer:

I hereby certify that I have verified the above claims, 1 in number, in the total amount of $2,962.83.
You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/24/18 DATE | Linda Seguine SIGNATURE | Claims Auditor TITLE

Report Completed 8:46 AM

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: October 9, 2018

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: The Buildings and Grounds Department has ten (10) 6' round tables to declare obsolete.

A memo is attached for your information.

Prepared By: Dr. Rubie R. Harris RRH
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Buildings & Grounds Department Memo

To: Rubie Harris
From: Jim Rozler
Date: October 1, 2018
Re: Obsolete Equipment

I am recommending the following be declared obsolete. Please include this information on the Board of Education Agenda for their October 9th meeting.

10 – round 6' folding tables

These tables have been replaced with new models and are no longer in use.

Thank you for your consideration.

JR/ lg

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: October 9, 2018

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: The Buildings and Grounds Department has two (2) F350 trucks they would like declared obsolete.

These vehicles are on the five-year replacement plan and if approved by the Board of Education, they will be sold at auction.

A memo from Jim Rozler is attached.

Prepared By: Dr. Rubie R. Harris RRH
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Buildings & Grounds Department Memo

To: Rubie Harris
From: Jim Rozler
Date: September 26, 2018
Re: Obsolete Vehicles

I am recommending the following vehicles be declared obsolete. Please include this information on the Board of Education Agenda for their October 9th meeting.

2012 Ford F350 4x4, VIN#1FT8W3B67CEA50650, Mileage 38,142, Vehicle 70
2012 Ford F350 4x4, VIN#1FT8W3B69CEA50651, Mileage 39,944, Vehicle 71

These vehicles are on the five-year replacement plan and will be placed on Auctions International.

Thank you for your consideration.

JR/ lg

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: October 9, 2018

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Dr. Alderman, Principal at Huth Road Elementary, is requesting the board take action to approve the disposal of unusable tubas.

The following are the tubas she would like to dispose of:

- Conn 12J, Serial #: GE6900008 – snapped lead pipe renders the instrument unplayable
- Bach Mercedes, Serial #: 06679 – valve is rusted through and renders the instrument unplayable

Prepared By: Dr. Rubie R. Harris RRH
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Grand Island Central School District

1100 Ransom Road • Grand Island, New York 14072
Telephone (716) 773-8800 • Fax (716) 773-6279
www.grandislandschools.org

Meeting Date: October 9, 2018

Agenda Item: Obsolete Equipment

Board Action Required: ☒

For Information Only: ☐

Detail: Mrs. Haggerty, Principal at Kaegebein Elementary, is requesting the board take action to approve the disposal of obsolete and broken furniture.

A memo from Mrs. Haggerty listing the equipment is attached for your information.

Prepared By: Dr. Rubie R. Harris RRH
Assistant Superintendent of School Business and Finance

Recommended By: Dr. Brian Graham
Superintendent of Schools

Kaegebein Elementary School Memorandum

TO: Brian Graham
Rubie Harris
James Rozler
FROM: Mary Haggerty
DATE: September 24, 2018
RE: Obsolete and Broken Furniture

Below please find a list of old, obsolete, or otherwise unusable furniture from Kaegebein Elementary. We have canvassed the other buildings to see if any of it can be re-purposed and had two responses. These are the items that remain. We ask that they be declared obsolete. Thank you.

3 old, beat up, blue folding tables
2 old wood teacher desks
35 older, misc. clay desks above custodial breakroom
34 small clay chairs above custodial breakroom
2-4 folding cafeteria tables
50 sm/med clay chairs stacked in boiler room
Approx. 150 clay chairs from cafeteria

181009

X. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 1 page + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Coordination of Services	09/03/2018	06/30/2019

BOE Info: Amendment no meeting - 10/1/18 - ANM- Correction of ratio in speech from 2:1, to 1:1.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/03/2018	06/30/2019
Special Education Itinerant Services	07/01/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Feeding Therapy	09/03/2018	06/30/2019
Music Therapy	09/03/2018	06/30/2019
Vision Services	09/25/2018	06/30/2019
Speech/Language Therapy	10/10/2018	06/30/2019
Speech/Language Therapy	07/02/2018	08/31/2018
Physical Therapy	07/02/2018	08/31/2018
Occupational Therapy	07/02/2018	08/31/2018

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 9 pages
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
09/19/2018	10/09/2018	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Specially Designed Reading Instruction	09/05/2018	10/10/2018
Specially Designed Reading Instruction	10/10/2018	06/25/2019
Specially Designed Reading Instruction	07/03/2018	08/13/2018

BOE Info: Change Specially Designed Reading Instruction to 3hrs/wk; Amendment meeting in November to review progress; All else same.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
09/20/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	10/10/2018	06/14/2019

BOE Info: Add Speech 7x/mo

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Science)	09/05/2018	06/25/2019
Special Class (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Adapted Physical Education	10/10/2018	06/25/2019
Special Class (Life Skills ELA)	09/05/2018	06/25/2019
Special Class (Life Skills Math)	09/05/2018	06/25/2019

Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Import updated testing; change reeval date to 9/21/2021; add APE 2x40min/4day cycle; change classification to MD; all else same.

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Language Arts	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Resource Room Program	10/10/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Counseling	09/17/2018	06/14/2019
Counseling	07/03/2018	08/13/2018

BOE Info: End Academic Support; Add Resource Room

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Counseling	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Parent Counseling and Training	07/09/2018	08/17/2018

BOE Info: Change Crisis Counseling to Bi-weekly

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019

BOE Info: Adjust IEP to reflect what student is receiving now: Add Air Conditioning; Change Special Transportation to Small Bus w/Aide

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Music Therapy	10/10/2018	06/14/2019
Occupational Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Personal Aide	07/03/2018	06/25/2019

BOE Info: Add Music Therapy

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	10/10/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	10/10/2018

BOE Info: End ICT English and Social Studies; End Academic Support; Add CT Indirect

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Special Class	07/03/2018	08/13/2018
Counseling	10/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	10/10/2018
Occupational Therapy	07/03/2018	08/13/2018
Counseling	07/03/2018	08/13/2018

BOE Info: Change placement to Special Class 8:1+1; Change Counseling to 3x/mo (3:1); Addition to Section Participation w/Students w/o Disabilities

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	10/10/2018
Consultant Teacher Services	07/03/2018	08/13/2018

BOE Info: End Resource Room; Add Academic Support

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
09/26/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	10/10/2018
Special Class - English	09/05/2018	10/10/2018
Special Class - Social Studies	09/05/2018	06/25/2019
Integrated Co-teaching Services	09/05/2018	10/10/2018
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Counseling	09/17/2018	06/14/2019

BOE Info: End Special Class English and Math; End ICT Science

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
09/26/2018	10/09/2018	Committee on Special Education / Amendment Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date

Consultant Teacher Services (Home Instruction)	10/10/2018	06/25/2019
Special Class - Math	09/05/2018	10/10/2018
Special Class - English	09/05/2018	10/10/2018
Special Class - Social Studies	09/05/2018	10/10/2018
Special Class - Science	09/05/2018	10/10/2018
Counseling	09/17/2018	10/10/2018

BOE Info: Add Home Instruction; End Counseling

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/27/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Counseling	10/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Remove Adaptive PE, Change in Participation w/Students w/o Disabilities; Add Counseling; Amend Speech Goals

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/27/2018	10/09/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/28/2019
Resource Room Program	09/05/2018	06/28/2019

BOE Info: Removed Standing Desk from Program Mods - student never used it

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
09/28/2018	10/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible for CSE; Continue 504 Plan; Prog Mods added to 504 (limit visual info on a page, alternate method of response, and encourage to ask for help).

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	10/10/2018

BOE Info: End ICT English and Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	10/10/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Special Class (Viking Study Hall)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Consultant Teacher Services	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Add CT English 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/10/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019

BOE Info: Add ICT Math

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Special Class - English	10/10/2018	06/20/2019
Counseling	09/17/2018	06/07/2019

BOE Info: End ICT Science; Add Special Class English; End ICT English

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Special Class - English	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	10/10/2018

BOE Info: End ICT Science

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	10/10/2018
Special Class - English	09/05/2018	06/25/2019

BOE Info: End ICT Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	10/10/2018
Resource Room Program	09/05/2018	06/25/2019
Special Class - Social Studies	10/10/2018	06/25/2019

BOE Info: End ICT Social Studies; Add Special Class Social Studies

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Language Arts	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Counseling	09/05/2018	10/10/2018
Counseling Services	09/05/2018	06/25/2019
Classroom aide	09/05/2018	06/25/2019

BOE Info: Changed Social Emotional Goals; Ended Pos. Reinf. Plan in Program Mods; Edited Classroom Aide; Add TA - Use of Calculator; Ended Group Counseling

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: End ICT English

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/10/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: Change ICT Math Geometry to ICT Math Applied Math
Change Academic Support to 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/10/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2015	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: End ICT Science

181009

XI. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

Capital Project Community Forum

Capital Project Community Forum

October 4, 2018

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Agenda

- Welcome and Introductions
- Building Conditions Survey
- Committee Work
- Issues/Concerns/Solutions

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Introduction of Committee Members

- Shawn Wright from Young and Wright Architectural
- John Ticco from Campus Construction
- Rob Smithgall from Young and Wright Architectural
- Kevin Donahue from Campus Construction
- Donna Tomkins - BOE Trustee
- Ashli Dreher - BOE President
- Joy LaMarca - BOE Trustee
- James Rozler - Director of Facilities
- Richard Hitzges - Interim Business Official

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Introduction of Committee Members

- Rubie Harris - Assistant Superintendent of Business and Finance
- Karen Cuddy-Miller - Assistant Superintendent of Curriculum and Instruction
- Michael Lauria - HS Principal
- John Fitzpatrick - MS Principal
- Mary Haggerty - Kaegebein Elementary Principal
- Denise Dunbar - Sidway Elementary Principal
- Ami Alderman - Huth Rd. Elementary Principal

Introduction of Committee Members

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- Jon Roth - Athletic Director
- Dean Santorio - Teacher/Coach
- Cheryl O'Conner - Teacher/Coach
- Michael Murray - Teacher/GITA President
- Rick Walworth - Custodian/SRP President
- Linda Lichtenthal - SRP Vice President
- Tom McMahon - Maintenance/SRP Officer
- Rick Ganci - Financial Consultant - Capital Markets

Building Conditions Survey

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- All public school districts in New York are required by the New York State Education Department (NYSED) to complete a **Building Condition Survey (BCS)** for occupied public school buildings **every five years**.

- A **BCS** is a thorough inspection conducted by a school district selected team consisting of at least one architect or engineer. The team conducts a visual inspection of all occupied school buildings to assess the current conditions of all program spaces in addition to major building systems and their components.

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

BCS and Committee Work

- Shawn Wright **presented the results of our BCS to the Board of Education in May of 2017**. In that presentation we were able to see that it was time to develop a committee to further review the needs of our facilities and develop potential solutions.
- In that May of 2017 Board meeting we asked for 3 volunteers from the BOE to join the committee.
- In **October of 2017, we began meeting** on a monthly basis to further examine the needs and discuss potential solutions.
- We also **walked each building** with the principal, architect and our Director of Facilities to further understand the top priorities.

BCS and Committee Work

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- The **committee met for 10 months** and identified the following concerns both in our buildings and our athletic fields:
  - Safety/Security
  - Health/Welfare
  - Maintenance
  - Program Improvements

Safety/Security



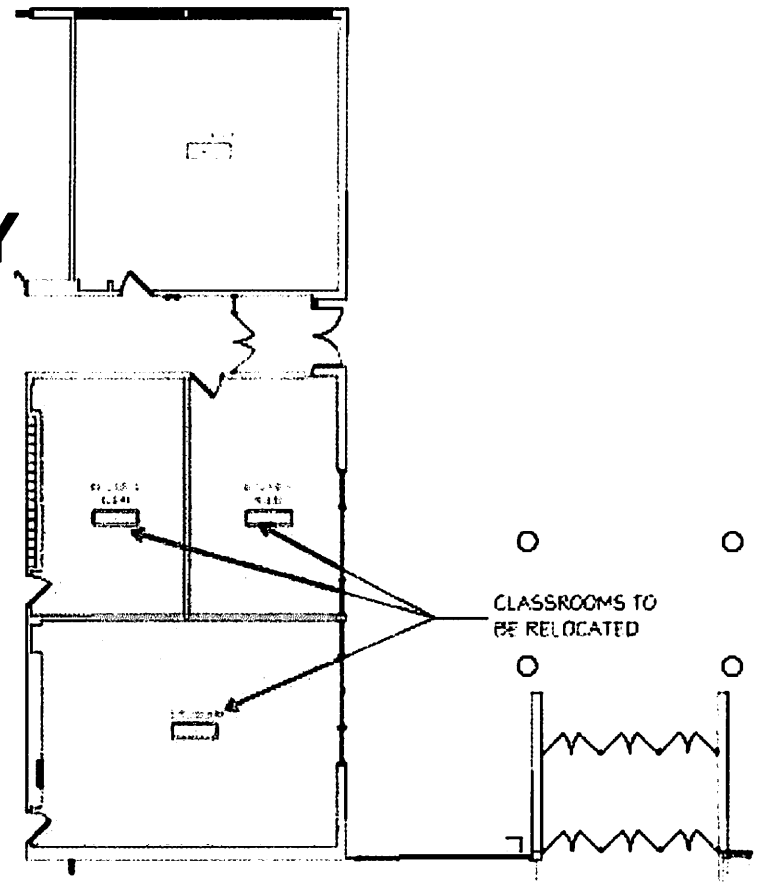
GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- Middle School and High School Main Entrances

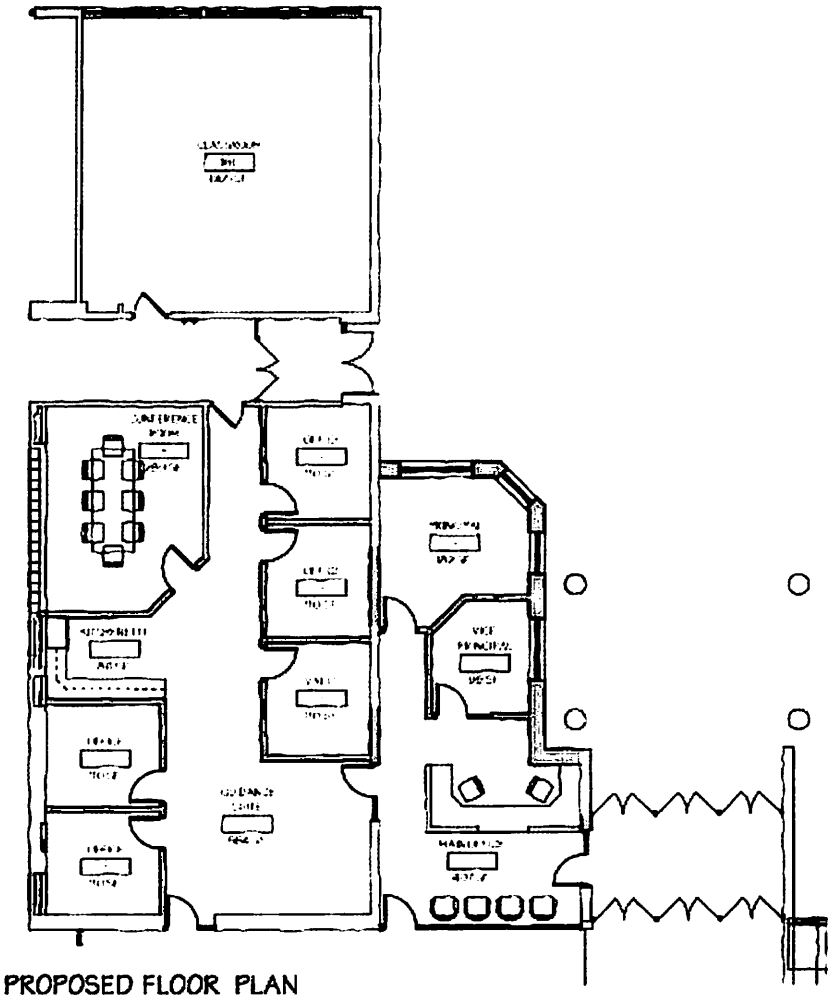
SAFETY AND SECURITY



SAFETY AND SECURITY



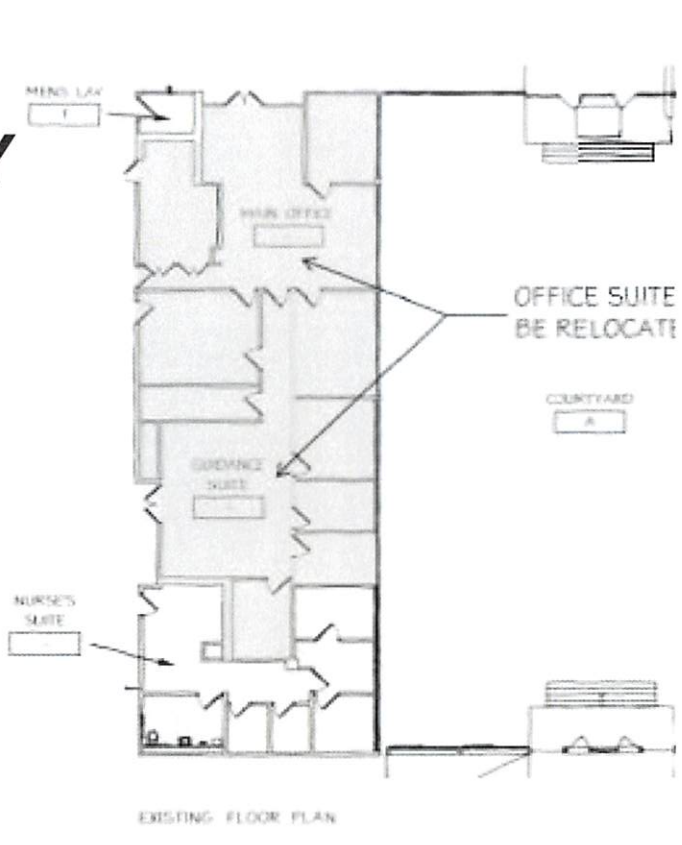
EXISTING FLOOR PLAN



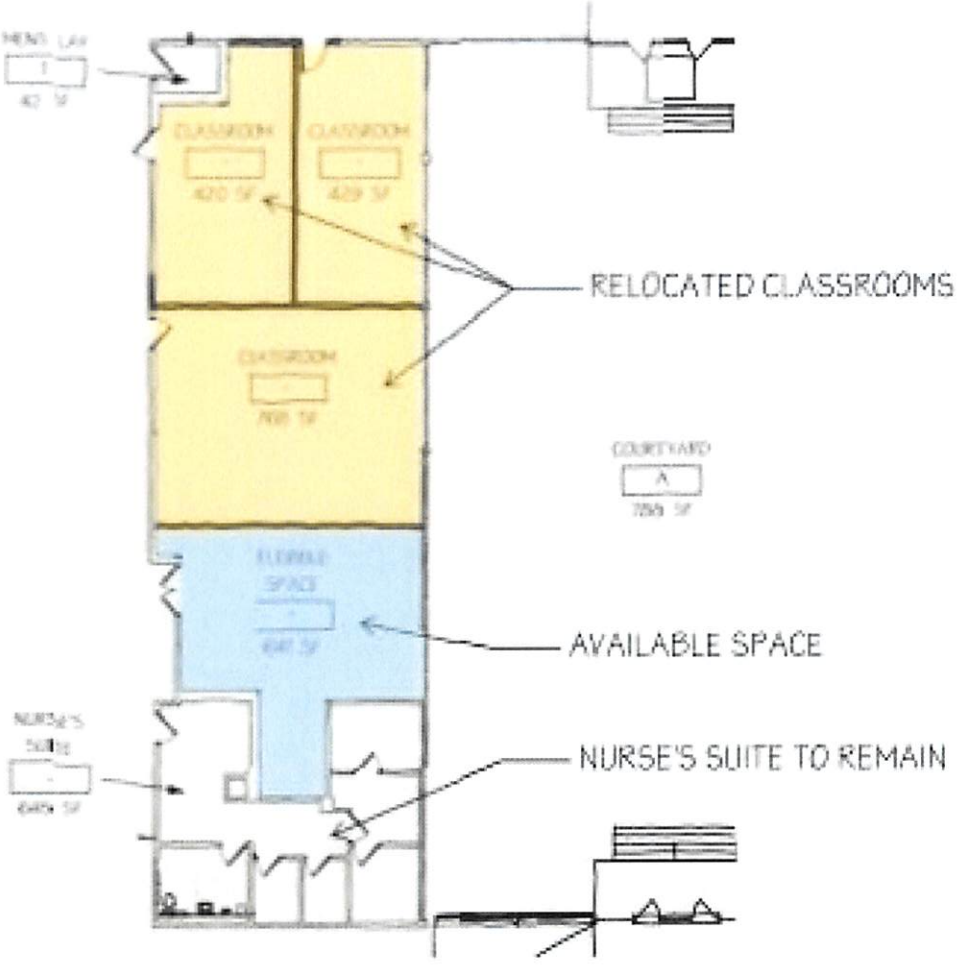
PROPOSED FLOOR PLAN

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
MIDDLE SCHOOL SECURE ENTRANCE - OPTION 1 COMPARISON
PROJECT #17059

SAFETY AND SECURITY



EXISTING FLOOR PLAN



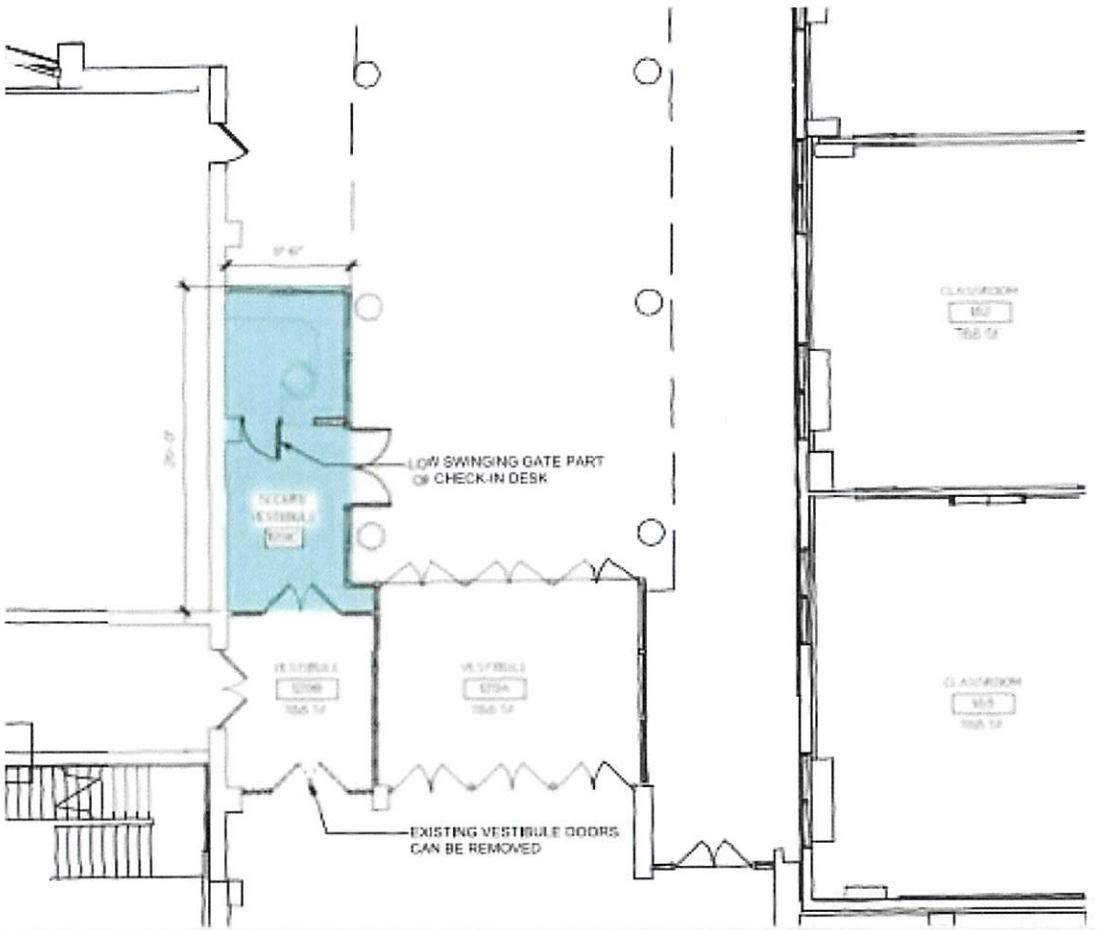
PROPOSED FLOOR PLAN

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
MIDDLE SCHOOL SECURE ENTRANCE - MAIN OFFICE/GUIDANCE SU

SAFETY AND SECURITY



SAFETY AND SECURITY



GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
HIGH SCHOOL SECURE ENTRANCE
PROJECT #17059

Providing Relief On Hot Days

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Air Conditioning

- Add Air Conditioning to the Huth Road Elementary School Auditorium
- Add Air Conditioning to the Sidway Elementary School Cafeteria
- Add Air Conditioning to the High School Cafeteria

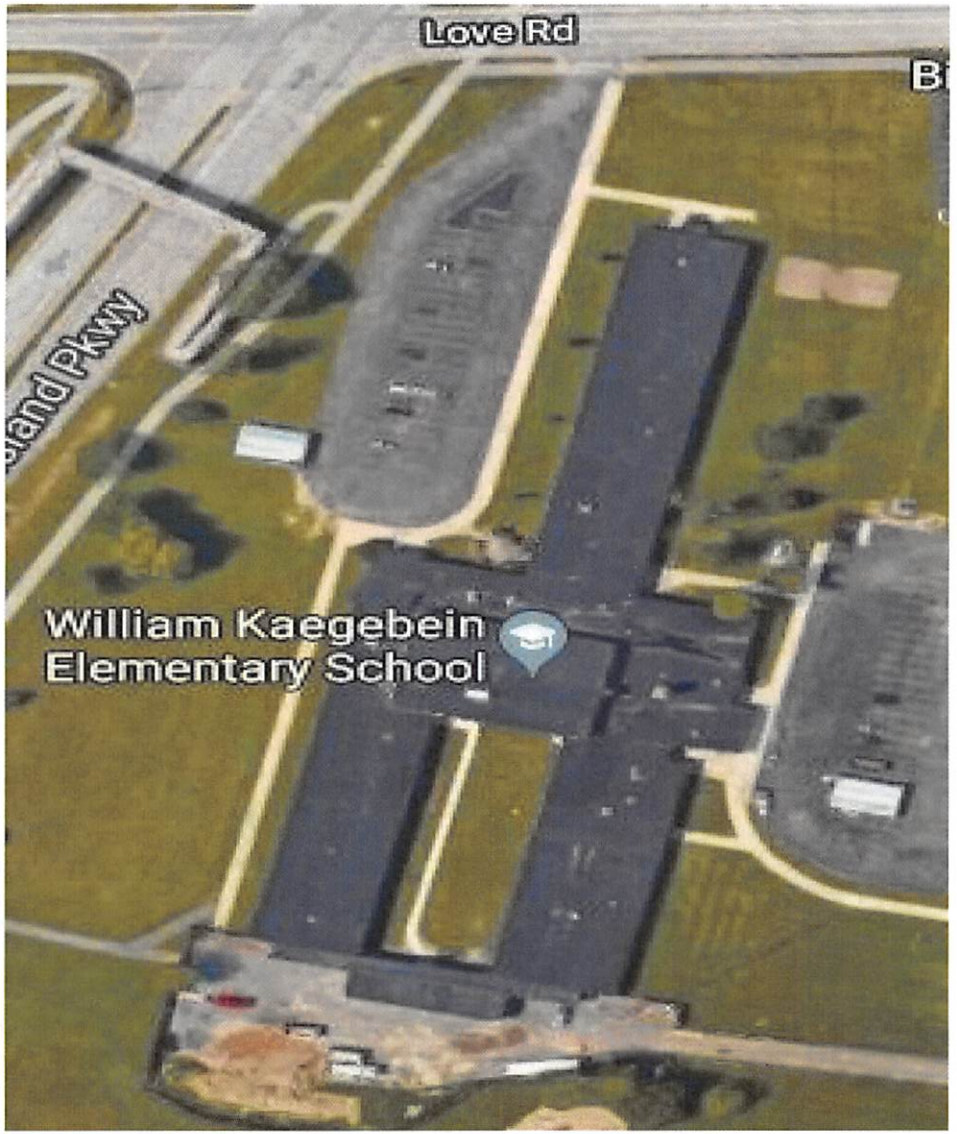
SAFETY/HEALTH MAINTENANCE

HIGH PRIORITY
REPLACE
SIDWAY
ROOF



SAFETY/HEALTH MAINTENANCE

HIGH PRIORITY
REPLACE
KAEGEBEIN
ROOF



PROGRAM IMPROVEMENTS

Add Bathroom and Water Access to Music Wing



PROGRAM IMPROVEMENTS

Improve Acoustics in HS Auditorium and Stage

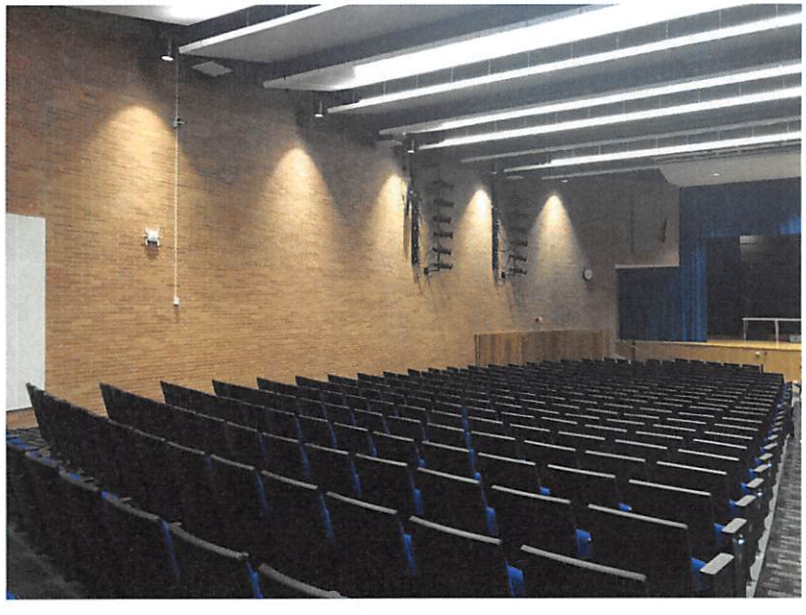


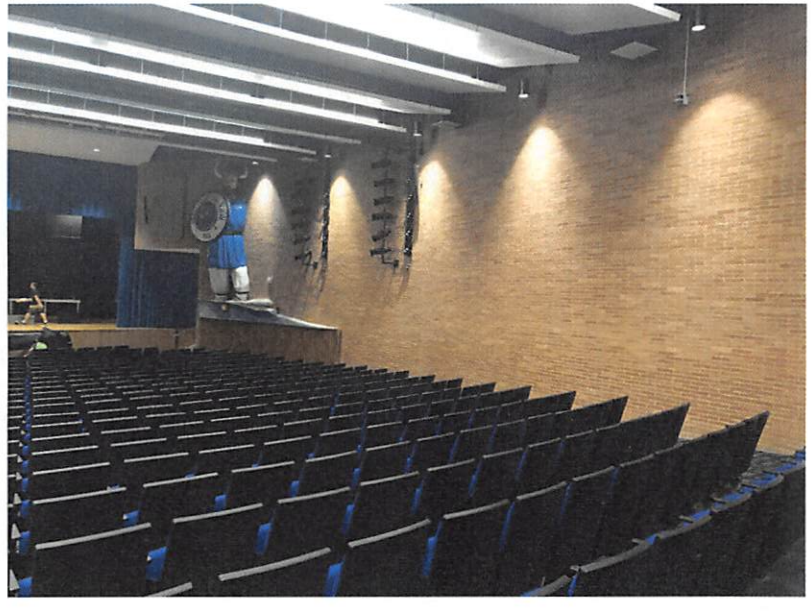
PROGRAM IMPROVEMENTS

Improve Acoustics in HS Auditorium and Stage



PROGRAM IMPROVEMENTS





Improve the auditorium acoustics - specifically addressing how sound travels between the brick walls

PROGRAM IMPROVEMENTS

Create a window opening in the Catwalk for Filming

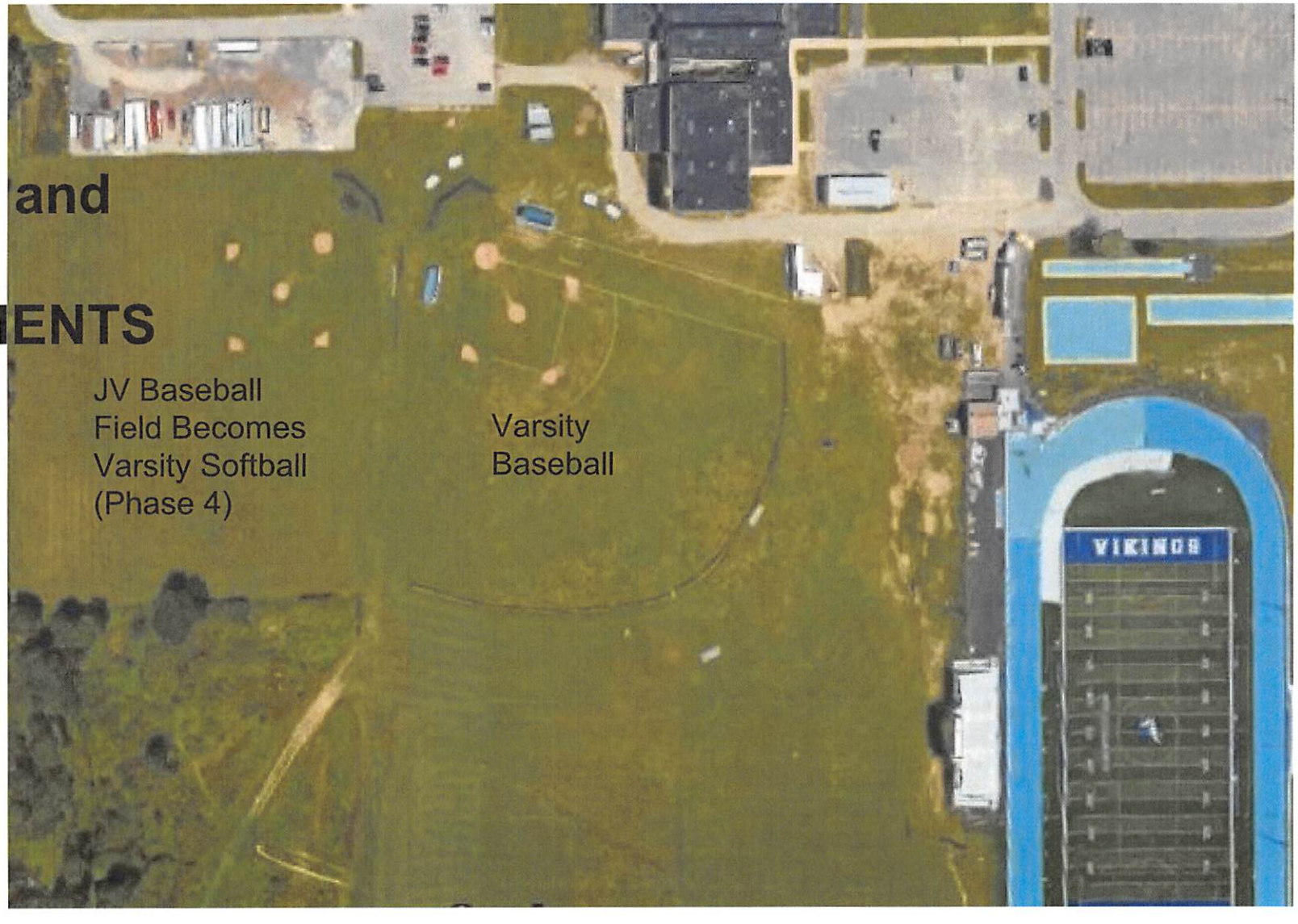


PROGRAM IMPROVEMENTS

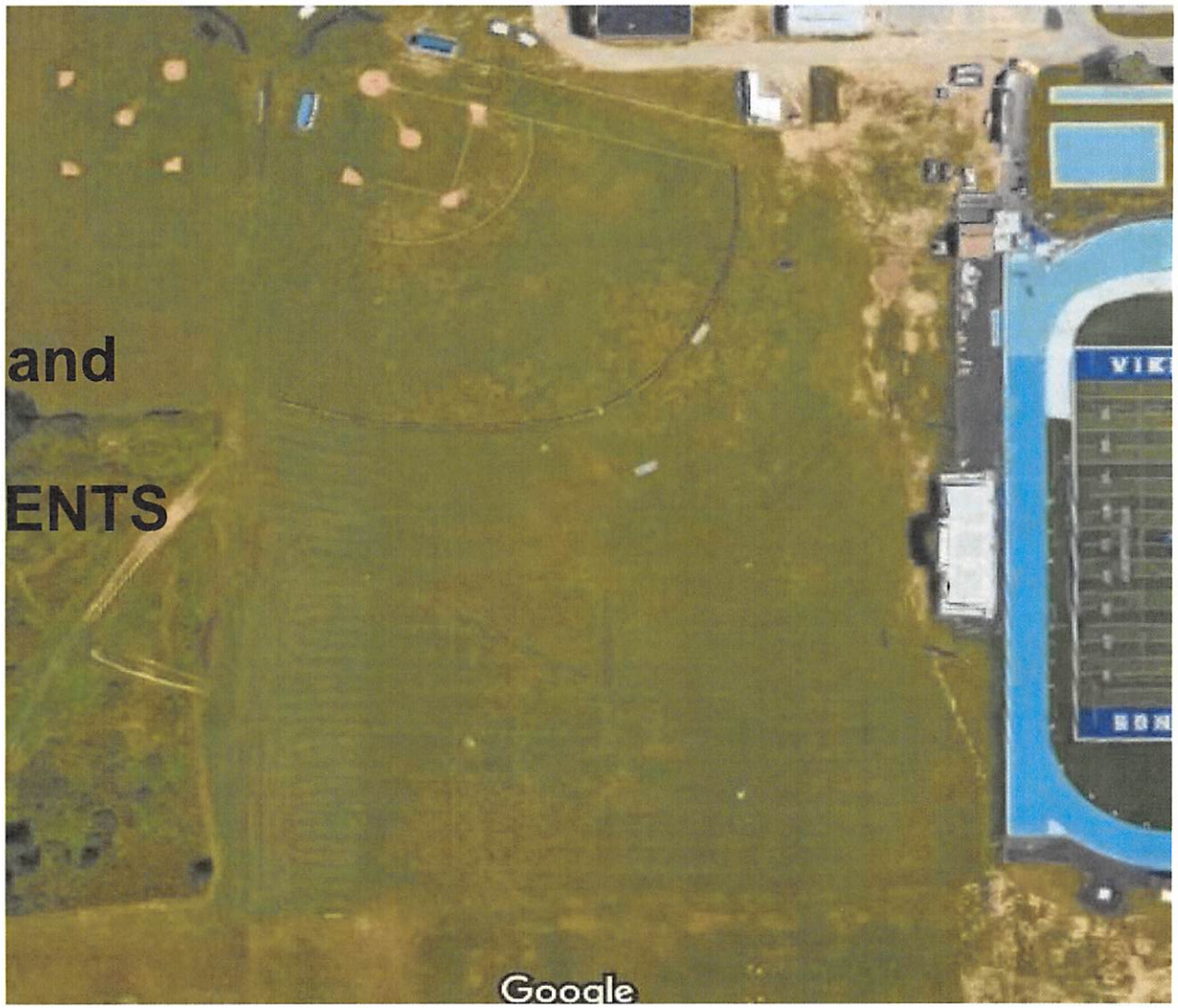
Build a Soundbooth



PROGRAM and ATHLETIC IMPROVEMENTS



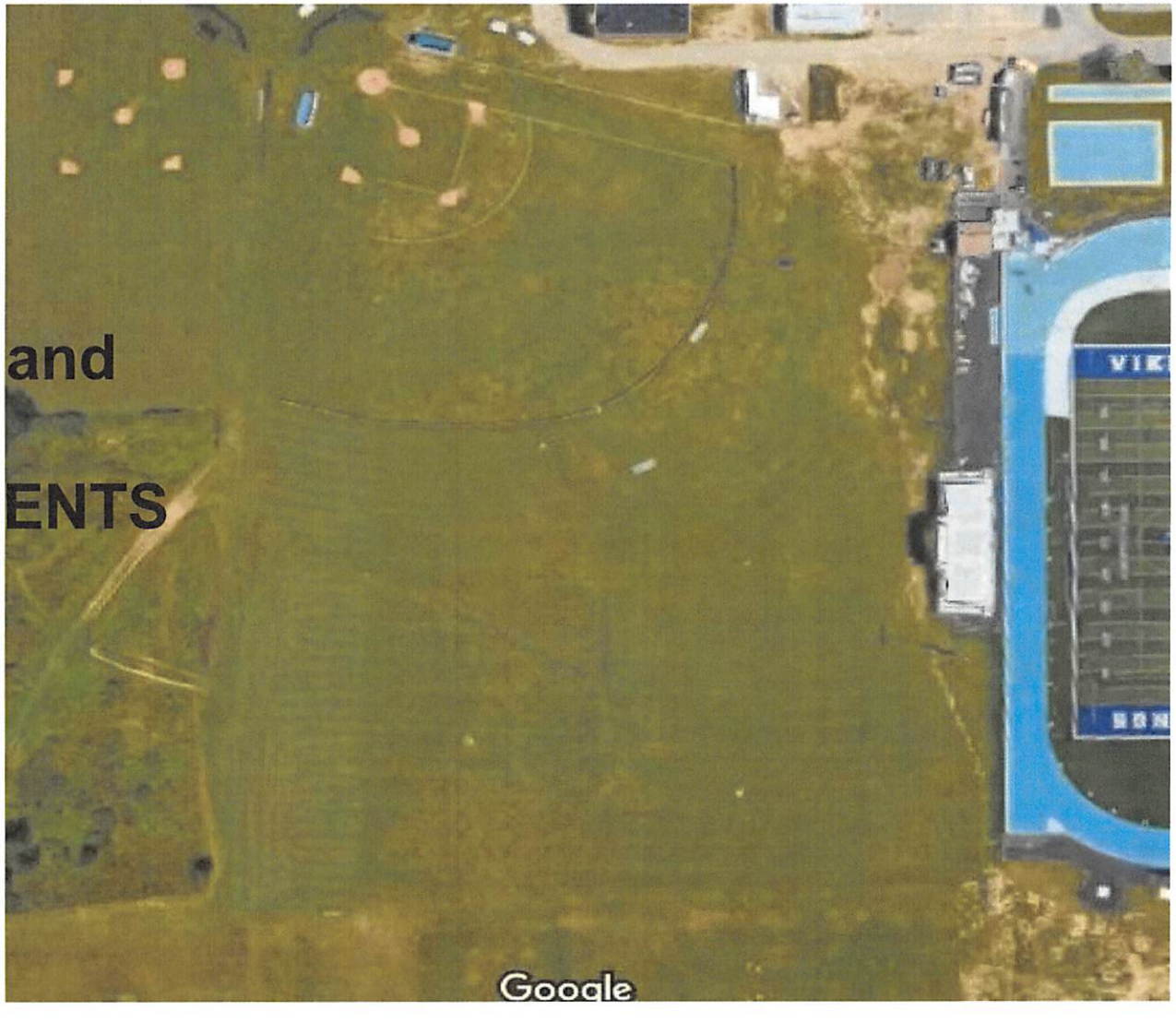
PROGRAM and ATHLETIC IMPROVEMENTS



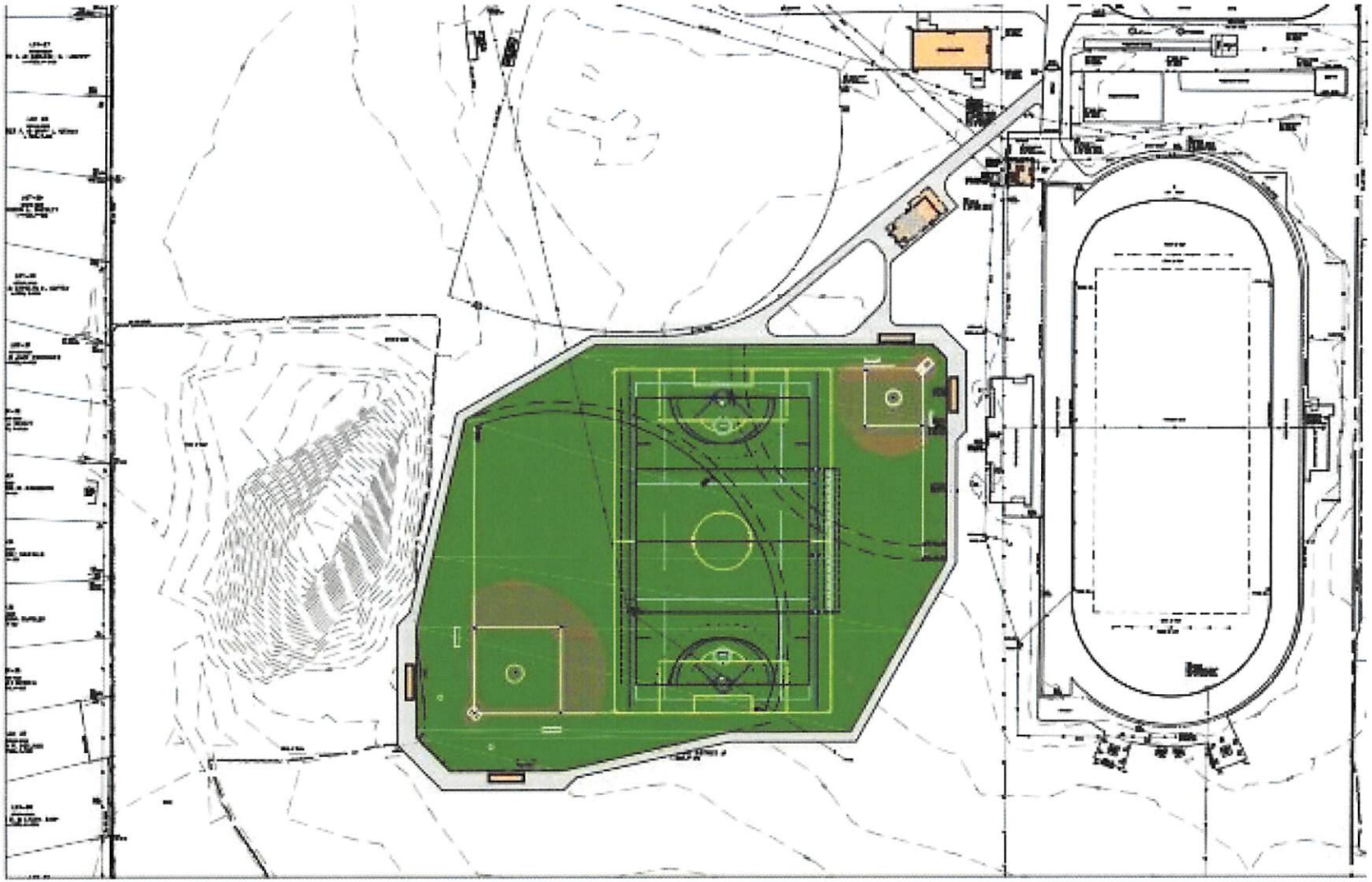
The grounds have serious drainage issues. Last year we lost 5 of our home games due to unplayable fields.

Spring practices occur in the gymnasiums as our teams can't practice on our fields due to standing water.

PROGRAM and ATHLETIC IMPROVEMENTS

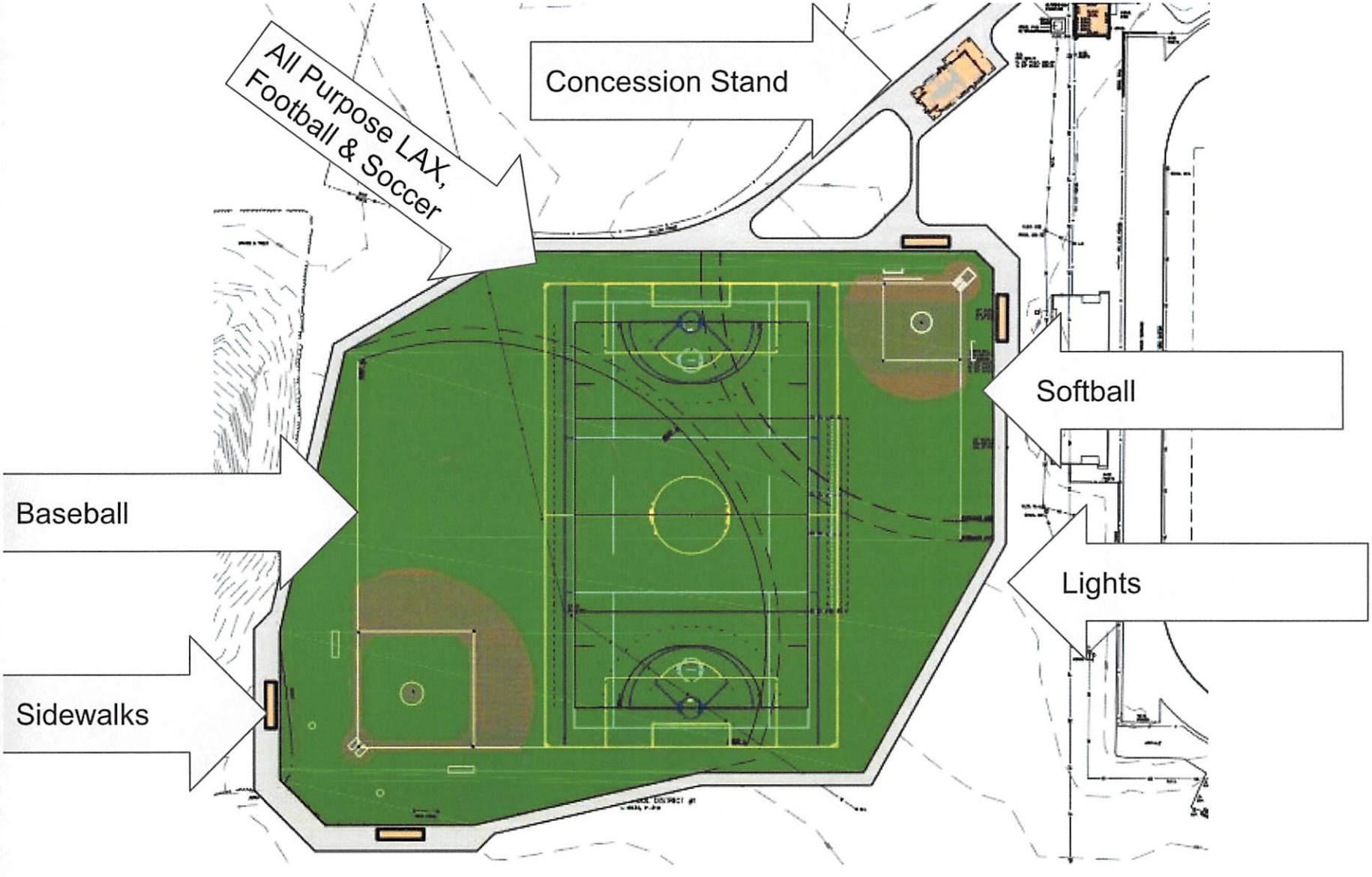


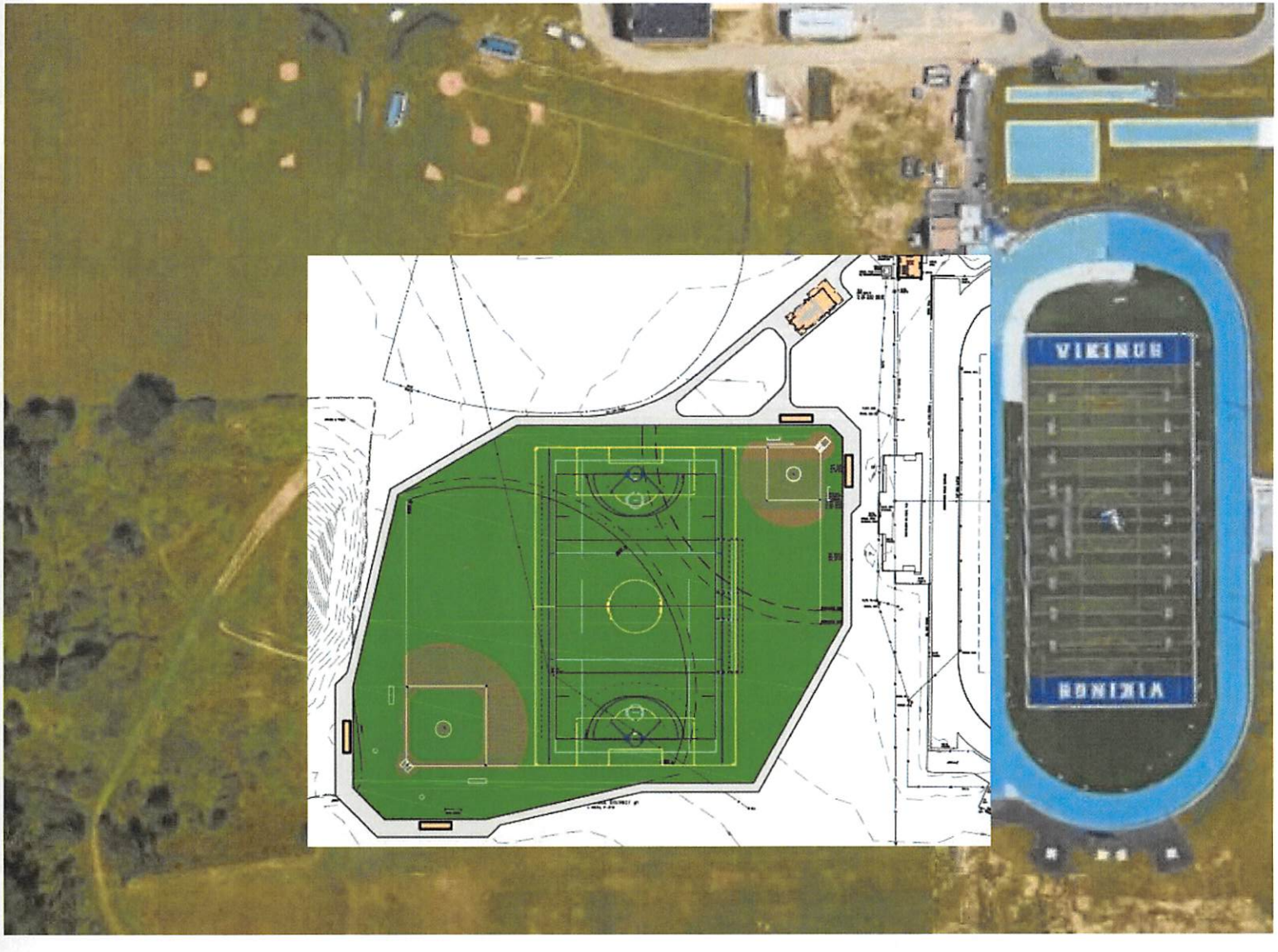
We consistently need to rent baseball fields off island to play home games when our fields are unplayable.



Solution

Build an all purpose synthetic turf softball, baseball, soccer, football and lacrosse athletic complex.


All Purpose LAX,
Football & Soccer
Concession Stand
Softball
Baseball
Lights
Sidewalks



Physical Education Outdoors

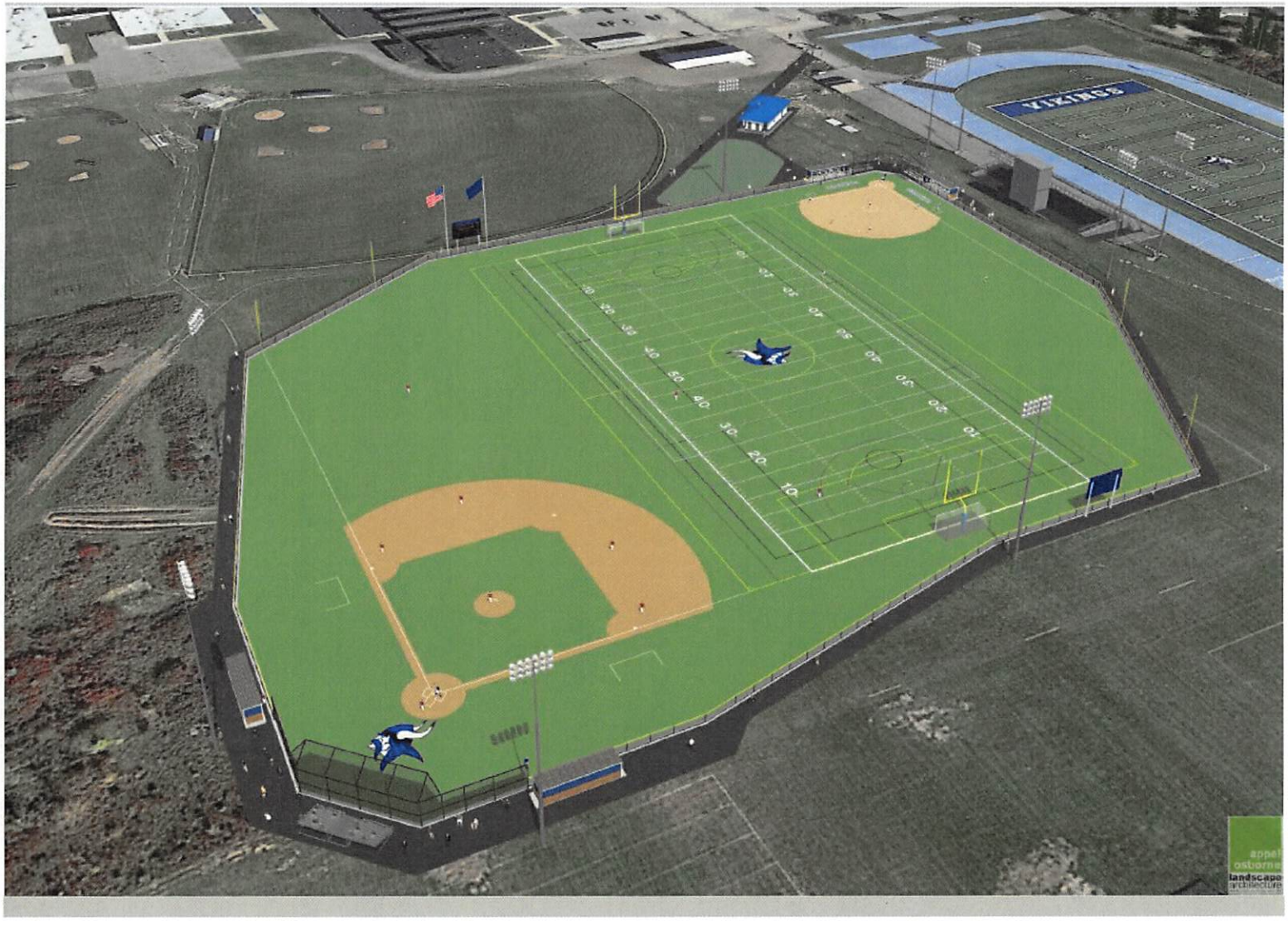
Practices Outdoors

Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

Baseball - Softball Under the Lights

Available for Community Use

Brings Everyone Home



Physical Education Outdoors

Practices Outdoors

Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

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Physical Education Outdoors

Practices Outdoors

Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

Baseball - Softball Under the Lights

Available for Community Use

Brings Everyone Home

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Project Cost

- Ranges between $22,000,000 - $25,000,000
- State Building Aid is Approximately 74%
- Current Projections Estimate an increase of $15 - $16 a year for a home assessed at $180,000

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Given Board of Education Approval...

- Projected Community Vote - January 2019

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Given Community Approval...

- Design Process Commences - 2019
- State Ed Review - Fall of 2019
- Bids Awarded Winter/Spring 2020
- Construction Begins - Spring - Summer 2020
- Project Concludes - Spring/Summer 2021

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Summary

- Building Conditions Survey - Identified Needs
- Issues/Concerns/Solutions are addressed in this proposed project
- Secure Entrances - Replacing Roofs - Improved Heating - Adding Air Conditioning - Music Wing Bathroom/Water - Auditorium Acoustics - Synthetic Turf - Brings Everyone Home

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Community Feedback

- Questions or Feedback

181009

X. Special Education and Pupil Personnel

Recommendation/Summary

Special Education and Pupil Personnel:

1. You will need to approve the following:

    a. Committee on Pre-School Special Education Report
    b. Committee on Special Education Report

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒ Yes
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 1 page + Cover Sheet
Prepared By:	Patricia L. Doricko
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Speech/Language Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Coordination of Services	09/03/2018	06/30/2019

BOE Info: Amendment no meeting - 10/1/18 - ANM- Correction of ratio in speech from 2:1, to 1:1.

Student: 'Board of Education Copy' **Grade:** Preschool

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Preschool Special Education / Amendment - Agreement No Meeting	Classified Preschool

Recommended Program/Service	Start Date	End Date
Special Education Itinerant Services	09/03/2018	06/30/2019
Special Education Itinerant Services	07/01/2018	08/31/2018
Speech/Language Therapy	09/03/2018	06/30/2019
Physical Therapy	09/03/2018	06/30/2019
Occupational Therapy	09/03/2018	06/30/2019
Feeding Therapy	09/03/2018	06/30/2019
Music Therapy	09/03/2018	06/30/2019
Vision Services	09/25/2018	06/30/2019
Speech/Language Therapy	10/10/2018	06/30/2019
Speech/Language Therapy	07/02/2018	08/31/2018
Physical Therapy	07/02/2018	08/31/2018
Occupational Therapy	07/02/2018	08/31/2018

Grand Island Central School District
Board of Education Meeting Coversheet

Meeting Date:	October 9, 2018
Agenda Item:	Committee Recommendations for Board of Education Review
Board Action Required:	☒
For Information Only:	☐
Detail:	Committee Recommendation for Board of Education Review: 9 pages
Prepared By:	Deborah J Longo
Recommended By:	Dr. Brian Graham Superintendent of Schools

Grand Island CSD

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision
09/19/2018	10/09/2018	Committee on Special Education / Amendment	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Specially Designed Reading Instruction	09/05/2018	10/10/2018
Specially Designed Reading Instruction	10/10/2018	06/25/2019
Specially Designed Reading Instruction	07/03/2018	08/13/2018

BOE Info: Change Specially Designed Reading Instruction to 3hrs/wk; Amendment meeting in November to review progress; All else same.

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
09/20/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Speech/Language Therapy	10/10/2018	06/14/2019

BOE Info: Add Speech 7x/mo

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Reevaluation Review	Classified

Recommended Program/Service	Start Date	End Date
Special Class (Life Skills Science)	09/05/2018	06/25/2019
Special Class (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Adapted Physical Education	10/10/2018	06/25/2019
Special Class (Life Skills ELA)	09/05/2018	06/25/2019
Special Class (Life Skills Math)	09/05/2018	06/25/2019

Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Speech/Language Therapy	09/05/2018	06/25/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Import updated testing; change reeval date to 9/21/2021; add APE 2x40min/4day cycle; change classification to MD; all else same.

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Language Arts	09/05/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Resource Room Program	10/10/2018	06/25/2019
Special Class (BOCES - Erie 1)	07/03/2018	08/13/2018
Counseling	09/17/2018	06/14/2019
Counseling	07/03/2018	08/13/2018

BOE Info: End Academic Support; Add Resource Room

Student: 'Board of Education Copy' **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision
09/21/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/09/2018	08/17/2018
Speech/Language Therapy	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Counseling	09/17/2018	06/07/2019
Counseling	07/09/2018	08/17/2018
Speech/Language Therapy	07/09/2018	08/17/2018
Parent Counseling and Training	07/09/2018	08/17/2018

BOE Info: Change Crisis Counseling to Bi-weekly

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Consultant Teacher Services	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/07/2019

BOE Info: Adjust IEP to reflect what student is receiving now: Add Air Conditioning; Change Special Transportation to Small Bus w/Aide

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Occupational Therapy	09/10/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Speech/Language Therapy	09/17/2018	06/14/2019
Music Therapy	10/10/2018	06/14/2019
Occupational Therapy	07/03/2018	08/13/2018
Speech/Language Therapy	07/03/2018	08/13/2018
Personal Aide	07/03/2018	06/25/2019

BOE Info: Add Music Therapy

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
09/24/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	10/10/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	10/10/2018

BOE Info: End ICT English and Social Studies; End Academic Support; Add CT Indirect

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019

Special Class	07/03/2018	08/13/2018
Counseling	10/10/2018	06/14/2019
Occupational Therapy	09/10/2018	06/14/2019
Physical Therapy	09/10/2018	06/14/2019
Counseling	09/17/2018	10/10/2018
Occupational Therapy	07/03/2018	08/13/2018
Counseling	07/03/2018	08/13/2018

BOE Info: Change placement to Special Class 8:1+1; Change Counseling to 3x/mo (3:1); Addition to Section Participation w/Students w/o Disabilities

Student: 'Board of Education Copy' **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision
09/25/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	10/10/2018
Consultant Teacher Services	07/03/2018	08/13/2018

BOE Info: End Resource Room; Add Academic Support

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
09/26/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	10/10/2018
Special Class - English	09/05/2018	10/10/2018
Special Class - Social Studies	09/05/2018	06/25/2019
Integrated Co-teaching Services	09/05/2018	10/10/2018
Consultant Teacher Services (BOCES - Erie 1)	07/03/2018	08/13/2018
Counseling	09/17/2018	06/14/2019

BOE Info: End Special Class English and Math; End ICT Science

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
09/26/2018	10/09/2018	Committee on Special Education / Amendment Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date

Consultant Teacher Services (Home Instruction)	10/10/2018	06/25/2019
Special Class - Math	09/05/2018	10/10/2018
Special Class - English	09/05/2018	10/10/2018
Special Class - Social Studies	09/05/2018	10/10/2018
Special Class - Science	09/05/2018	10/10/2018
Counseling	09/17/2018	10/10/2018

BOE Info: Add Home Instruction; End Counseling

Student: 'Board of Education Copy' **Grade:** 01

Meeting Date	BOE Date	Committee / Reason	Decision
09/27/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class	09/05/2018	06/25/2019
Special Class	07/03/2018	08/13/2018
Speech/Language Therapy	09/17/2018	06/14/2019
Counseling	10/10/2018	06/14/2019
Speech/Language Therapy	07/03/2018	08/13/2018

BOE Info: Remove Adaptive PE, Change in Participation w/Students w/o Disabilities; Add Counseling; Amend Speech Goals

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
09/27/2018	10/09/2018	Committee on Special Education / Annual Review	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/28/2019
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/28/2019
Resource Room Program	09/05/2018	06/28/2019

BOE Info: Removed Standing Desk from Program Mods - student never used it

Student: 'Board of Education Copy' **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision
09/28/2018	10/09/2018	Committee on Special Education / Initial Eligibility Determination Meeting	Ineligible

BOE Info: Ineligible for CSE; Continue 504 Plan; Prog Mods added to 504 (limit visual info on a page, alternate method of response, and encourage to ask for help).

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	10/10/2018

BOE Info: End ICT English and Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Consultant Teacher Services	10/10/2018	06/25/2019
Special Class - Math	09/05/2018	06/25/2019
Special Class (Viking Study Hall)	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Consultant Teacher Services	09/05/2018	06/25/2019
Counseling	09/17/2018	06/07/2019

BOE Info: Add CT English 5x/wk

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	10/10/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019

BOE Info: Add ICT Math

Student: 'Board of Education Copy' **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Resource Room Program	09/04/2018	06/20/2019
Special Class - English	10/10/2018	06/20/2019
Counseling	09/17/2018	06/07/2019

BOE Info: End ICT Science; Add Special Class English; End ICT English

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/04/2018	06/20/2019
Special Class - English	09/04/2018	06/20/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2018	10/10/2018

BOE Info: End ICT Science

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	10/10/2018
Special Class - English	09/05/2018	06/25/2019

BOE Info: End ICT Science

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	10/10/2018
Resource Room Program	09/05/2018	06/25/2019
Special Class - Social Studies	10/10/2018	06/25/2019

BOE Info: End ICT Social Studies; Add Special Class Social Studies

Student: 'Board of Education Copy' **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - Math	09/05/2018	06/25/2019
Special Class - English	09/05/2018	06/25/2019
Special Class - Language Arts	09/05/2018	06/25/2019
Special Class - Science	09/05/2018	06/25/2019
Consultant Teacher Services	07/03/2018	08/13/2018
Counseling	09/05/2018	10/10/2018
Counseling Services	09/05/2018	06/25/2019
Classroom aide	09/05/2018	06/25/2019

BOE Info: Changed Social Emotional Goals; Ended Pos. Reinf. Plan in Program Mods; Edited Classroom Aide; Add TA - Use of Calculator; Ended Group Counseling

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/01/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019

BOE Info: End ICT English

Student: 'Board of Education Copy' **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision
10/10/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Social Studies)	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching ELA)	09/05/2018	06/25/2019

BOE Info: Change ICT Math Geometry to ICT Math Applied Math
Change Academic Support to 5x/wk

Student: 'Board of Education Copy' **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision
10/10/2018	10/09/2018	Committee on Special Education / Amendment - Agreement No Meeting	Classified

Recommended Program/Service	Start Date	End Date
Special Class - English	09/05/2018	06/25/2019
Special Class - Social Studies	09/05/2018	06/25/2019
Resource Room Program	09/05/2018	06/25/2019
Integrated Co-teaching Services (Integrated Co-Teaching Science)	09/04/2015	10/10/2018
Integrated Co-teaching Services (Integrated Co-Teaching Math)	09/05/2018	06/25/2019

BOE Info: End ICT Science

181009

XI. Superintendent's Report

Recommendation/Summary

Superintendent's Report:

Capital Project Community Forum

Capital Project Community Forum

October 4, 2018

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Agenda

- Welcome and Introductions
- Building Conditions Survey
- Committee Work
- Issues/Concerns/Solutions

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Introduction of Committee Members

- Shawn Wright from Young and Wright Architectural
- John Ticco from Campus Construction
- Rob Smithgall from Young and Wright Architectural
- Kevin Donahue from Campus Construction
- Donna Tomkins - BOE Trustee
- Ashli Dreher - BOE President
- Joy LaMarca - BOE Trustee
- James Rozler - Director of Facilities
- Richard Hitzges - Interim Business Official

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Introduction of Committee Members

- Rubie Harris - Assistant Superintendent of Business and Finance
- Karen Cuddy-Miller - Assistant Superintendent of Curriculum and Instruction
- Michael Lauria - HS Principal
- John Fitzpatrick - MS Principal
- Mary Haggerty - Kaegebein Elementary Principal
- Denise Dunbar - Sidway Elementary Principal
- Ami Alderman - Huth Rd. Elementary Principal

Introduction of Committee Members

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- Jon Roth - Athletic Director
- Dean Santorio - Teacher/Coach
- Cheryl O'Conner - Teacher/Coach
- Michael Murray - Teacher/GITA President
- Rick Walworth - Custodian/SRP President
- Linda Lichtenthal - SRP Vice President
- Tom McMahon - Maintenance/SRP Officer
- Rick Ganci - Financial Consultant - Capital Markets

Building Conditions Survey

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- All public school districts in New York are required by the New York State Education Department (NYSED) to complete a **Building Condition Survey (BCS)** for occupied public school buildings **every five years**.

- A **BCS** is a thorough inspection conducted by a school district selected team consisting of at least one architect or engineer. The team conducts a visual inspection of all occupied school buildings to assess the current conditions of all program spaces in addition to major building systems and their components.

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

BCS and Committee Work

- Shawn Wright **presented the results of our BCS to the Board of Education in May of 2017**. In that presentation we were able to see that it was time to develop a committee to further review the needs of our facilities and develop potential solutions.
- In that May of 2017 Board meeting we asked for 3 volunteers from the BOE to join the committee.
- In **October of 2017, we began meeting** on a monthly basis to further examine the needs and discuss potential solutions.
- We also **walked each building** with the principal, architect and our Director of Facilities to further understand the top priorities.

BCS and Committee Work

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- The **committee met for 10 months** and identified the following concerns both in our buildings and our athletic fields:
  - Safety/Security
  - Health/Welfare
  - Maintenance
  - Program Improvements

Safety/Security



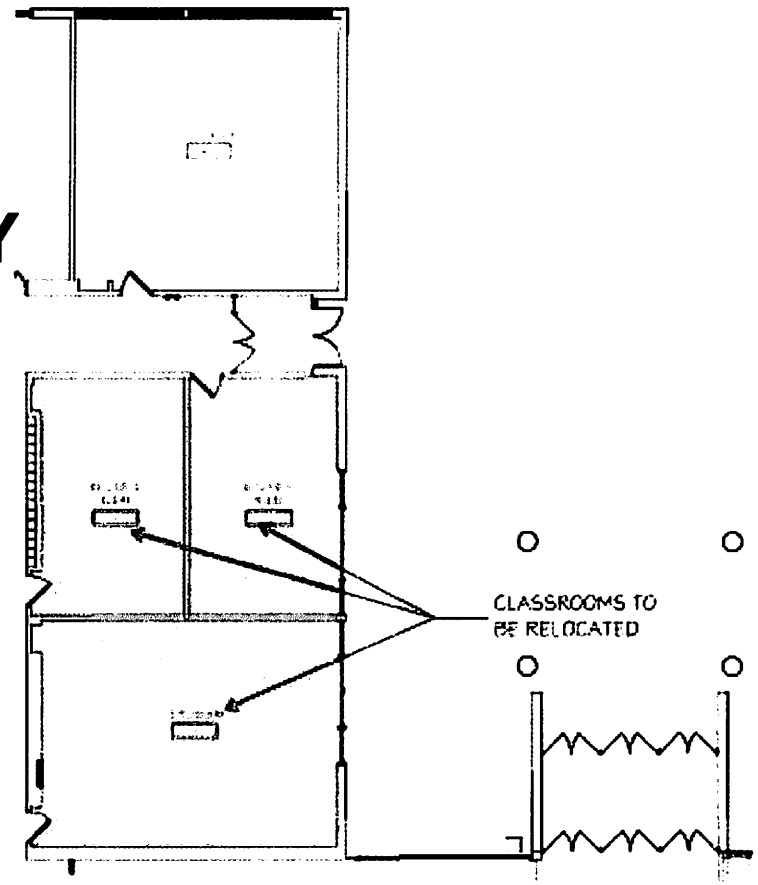
GRAND ISLAND
CENTRAL SCHOOL DISTRICT

- Middle School and High School Main Entrances

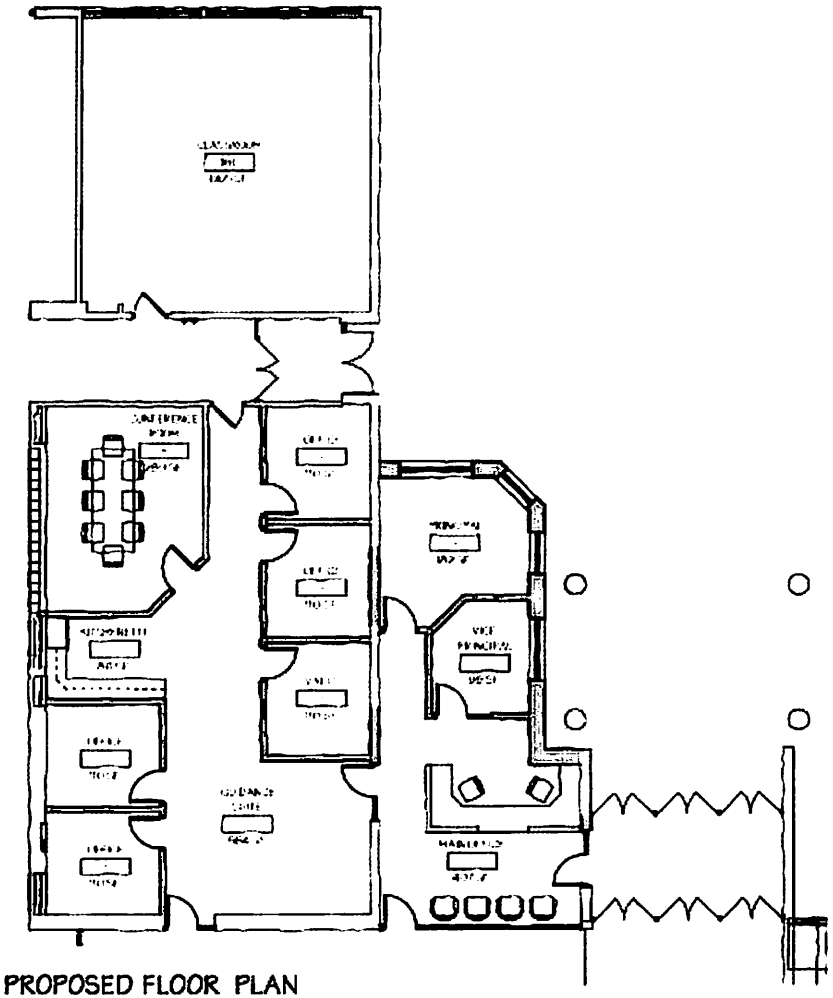
SAFETY AND SECURITY



SAFETY AND SECURITY



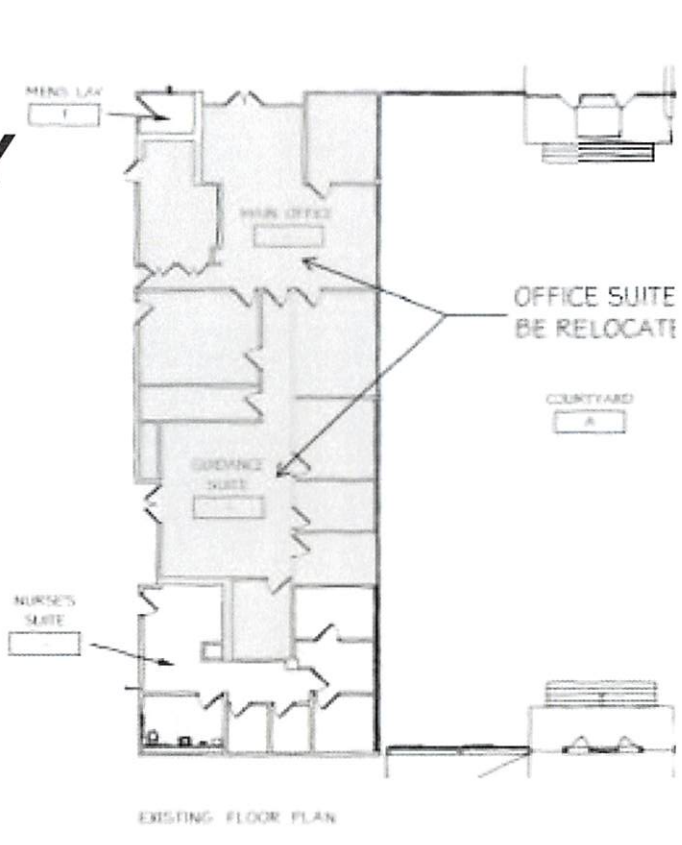
EXISTING FLOOR PLAN



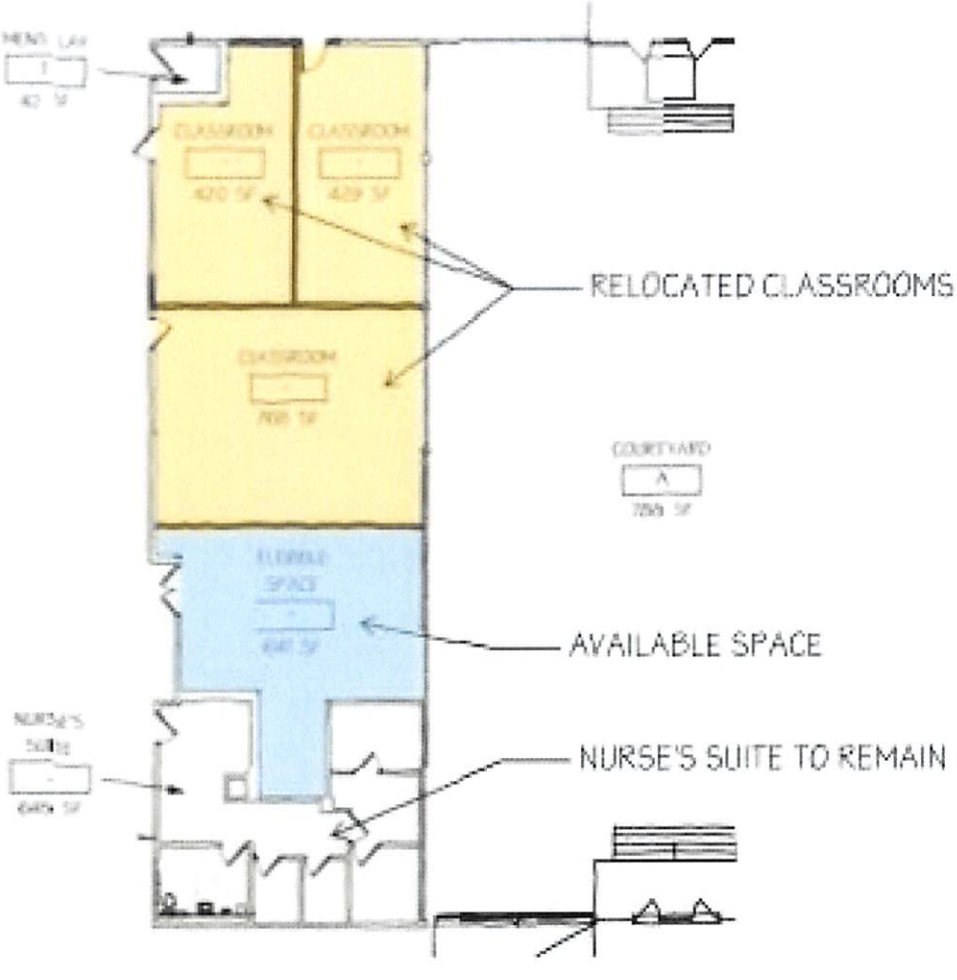
PROPOSED FLOOR PLAN

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
MIDDLE SCHOOL SECURE ENTRANCE - OPTION 1 COMPARISON
PROJECT #17059

SAFETY AND SECURITY



EXISTING FLOOR PLAN



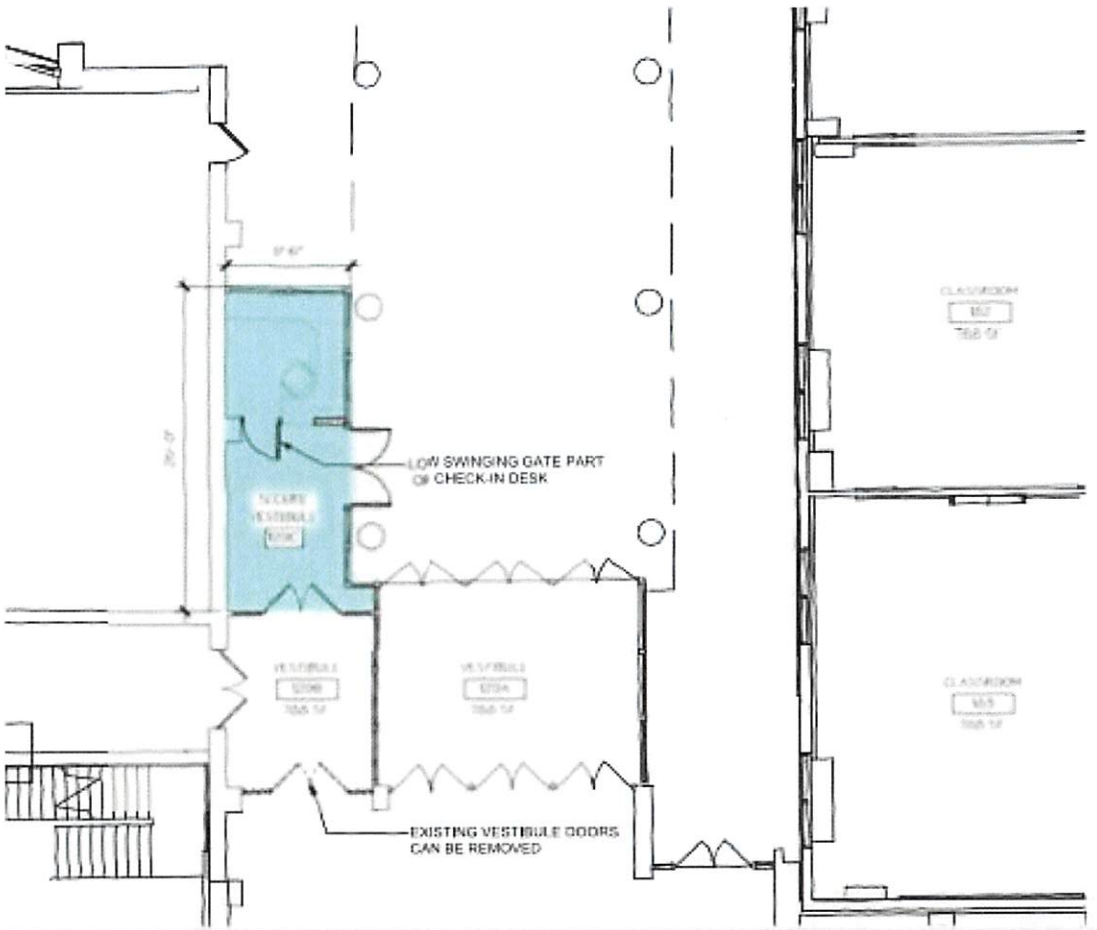
PROPOSED FLOOR PLAN

GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
MIDDLE SCHOOL SECURE ENTRANCE - MAIN OFFICE/GUIDANCE SU

SAFETY AND SECURITY



SAFETY AND SECURITY



GRAND ISLAND CENTRAL SCHOOL DISTRICT
GRAND ISLAND 2018-19 CAPITAL IMPROVEMENT PROJECT
HIGH SCHOOL SECURE ENTRANCE
PROJECT #17059

Providing Relief On Hot Days

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Air Conditioning

- Add Air Conditioning to the Huth Road Elementary School Auditorium
- Add Air Conditioning to the Sidway Elementary School Cafeteria
- Add Air Conditioning to the High School Cafeteria

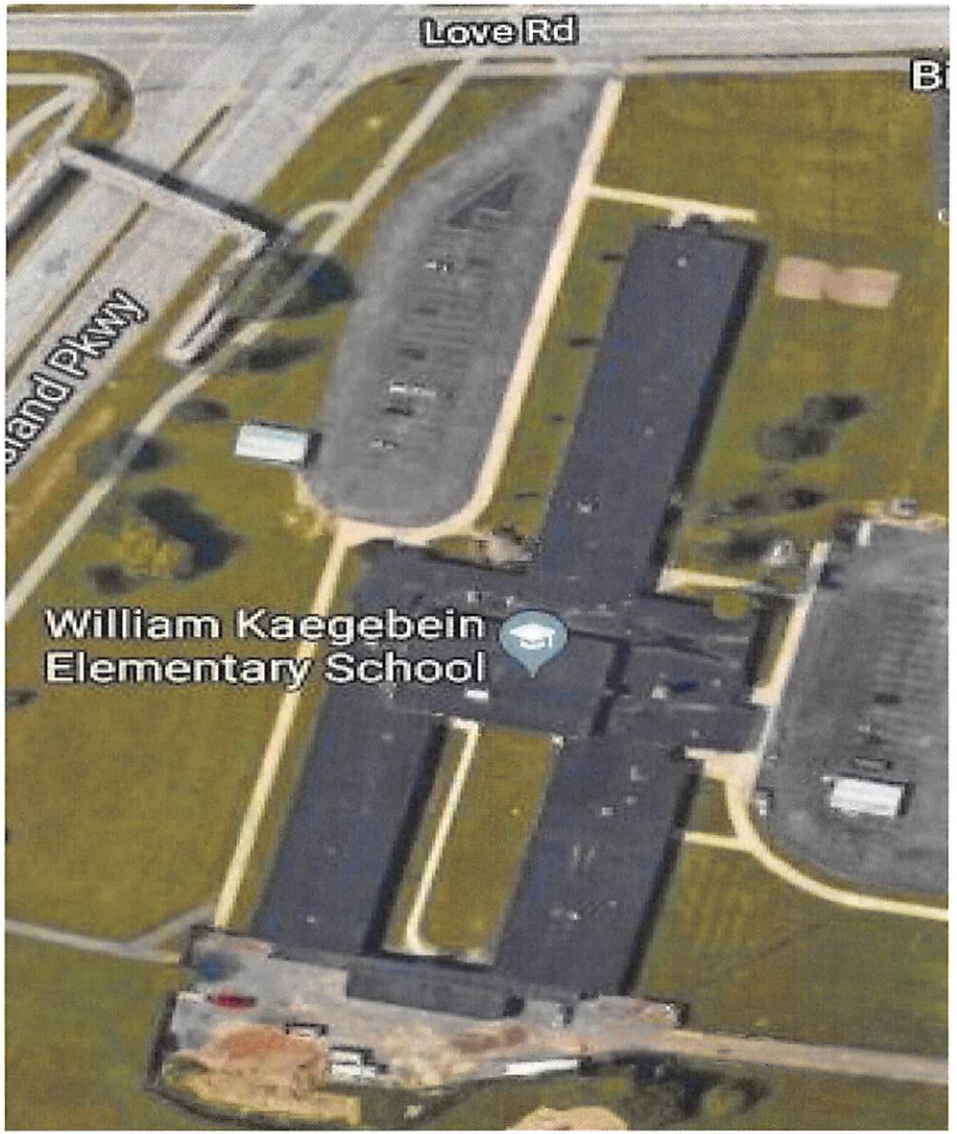
SAFETY/HEALTH MAINTENANCE

HIGH PRIORITY
REPLACE
SIDWAY
ROOF



SAFETY/HEALTH MAINTENANCE

HIGH PRIORITY
REPLACE
KAEGEBEIN
ROOF



PROGRAM IMPROVEMENTS

Add Bathroom and Water Access to Music Wing



PROGRAM IMPROVEMENTS

Improve Acoustics in HS Auditorium and Stage

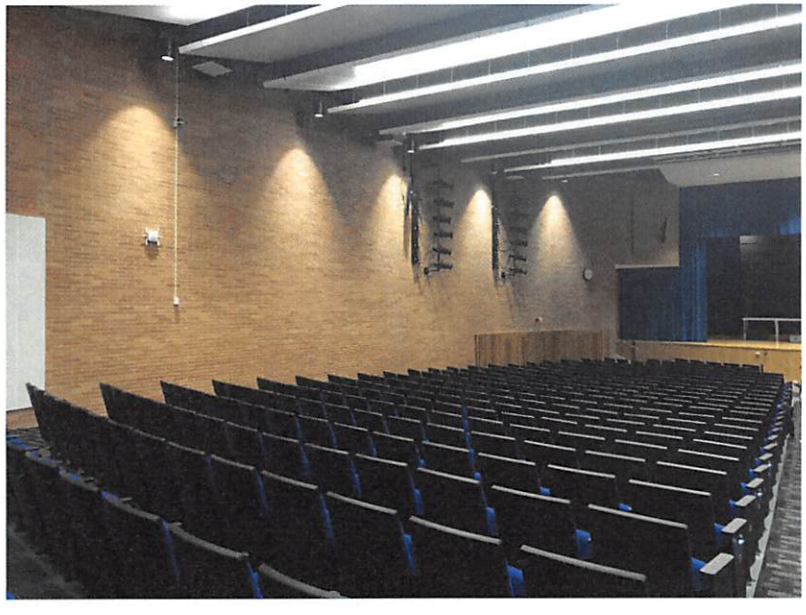


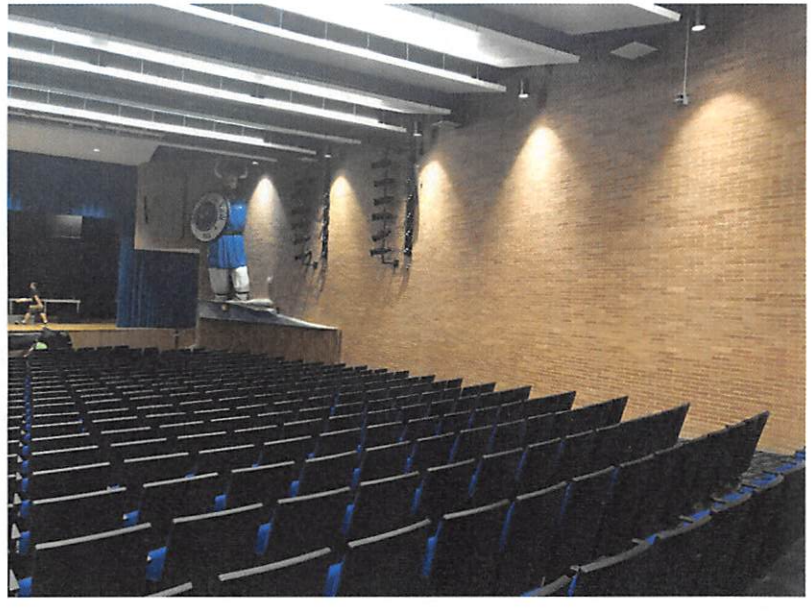
PROGRAM IMPROVEMENTS

Improve Acoustics in HS Auditorium and Stage



PROGRAM IMPROVEMENTS





Improve the auditorium acoustics - specifically addressing how sound travels between the brick walls

PROGRAM IMPROVEMENTS

Create a window opening in the Catwalk for Filming

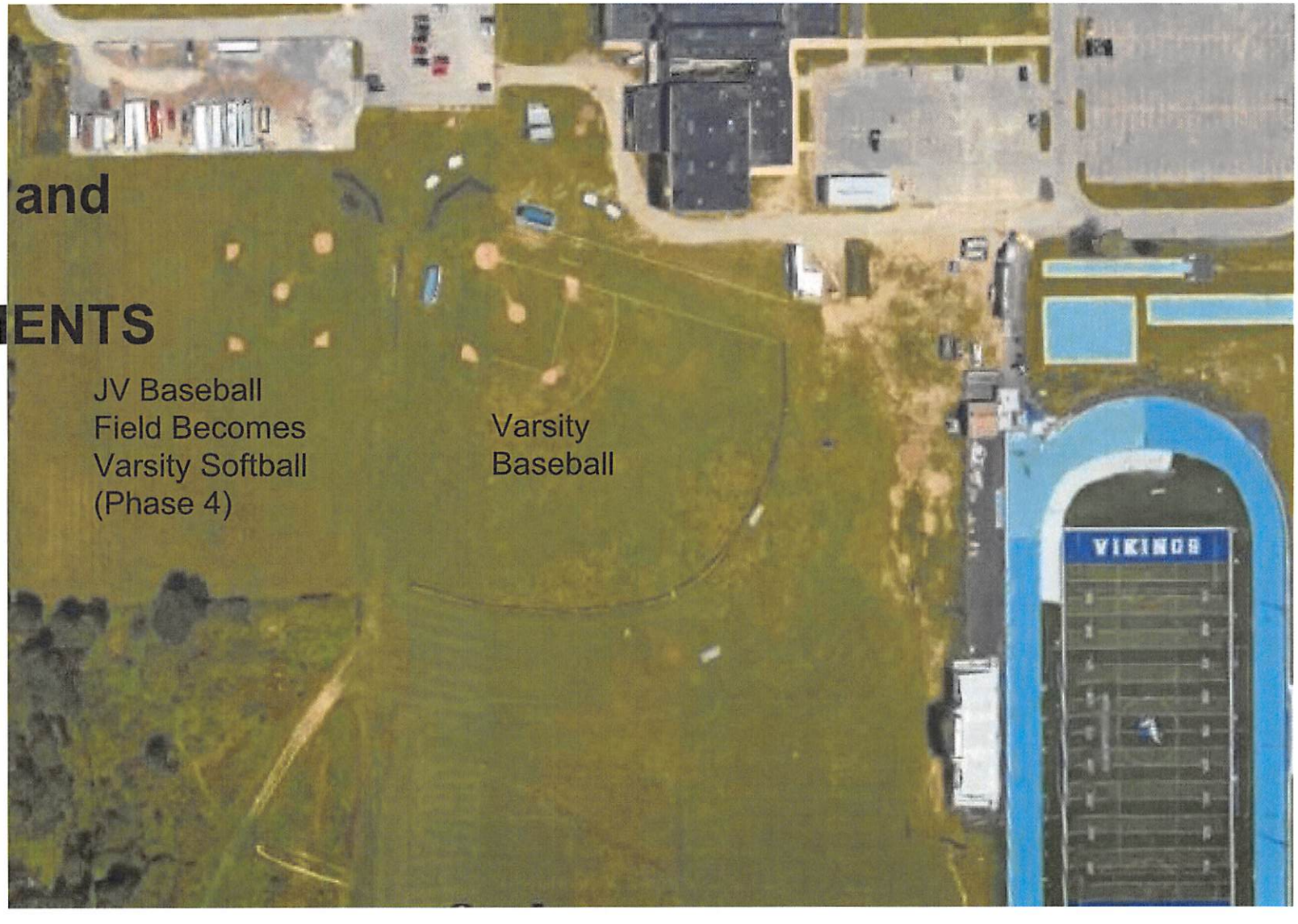


PROGRAM IMPROVEMENTS

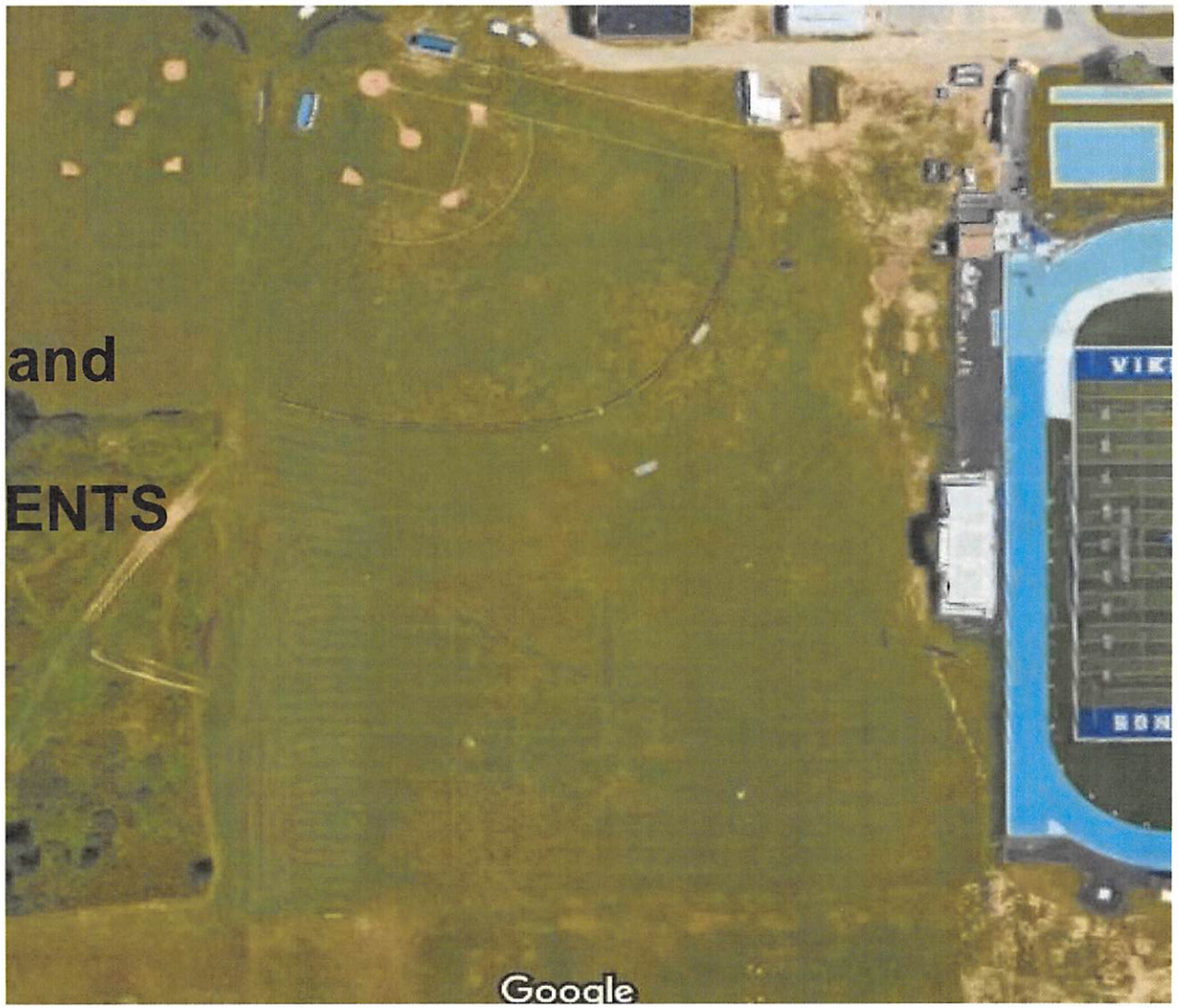
Build a Soundbooth



PROGRAM and ATHLETIC IMPROVEMENTS



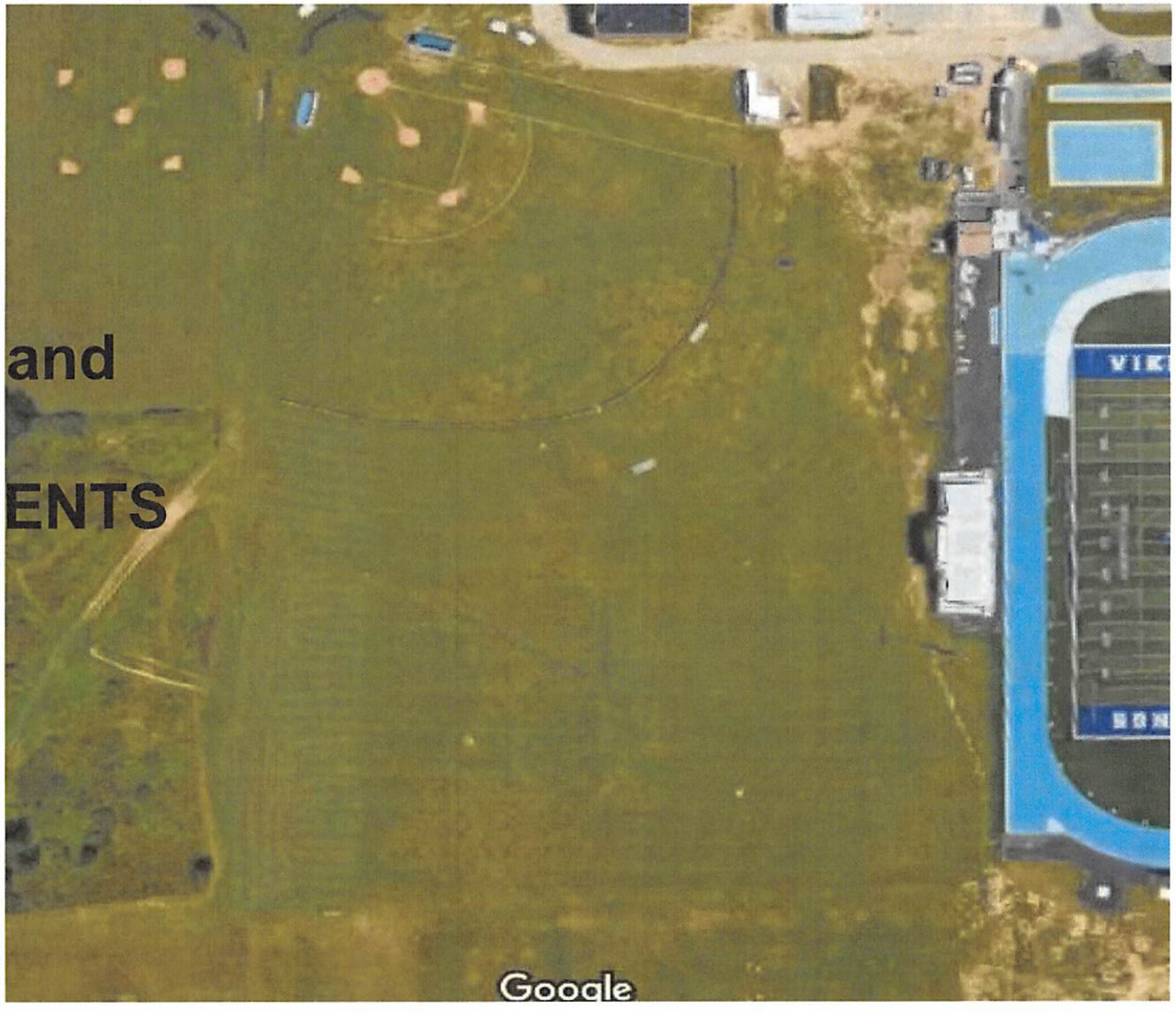
PROGRAM and ATHLETIC IMPROVEMENTS



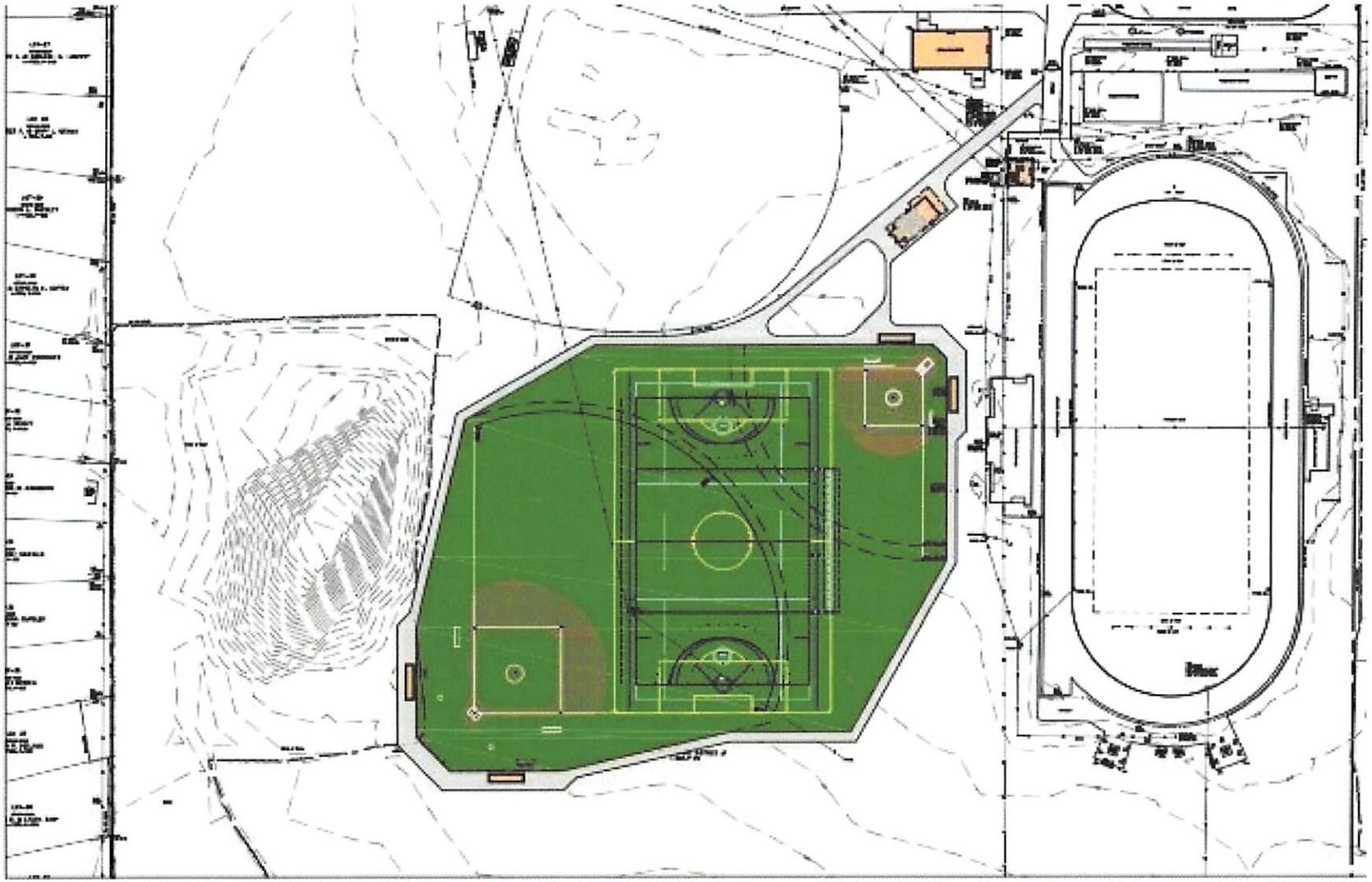
The grounds have serious drainage issues. Last year we lost 5 of our home games due to unplayable fields.

Spring practices occur in the gymnasiums as our teams can't practice on our fields due to standing water.

PROGRAM and ATHLETIC IMPROVEMENTS

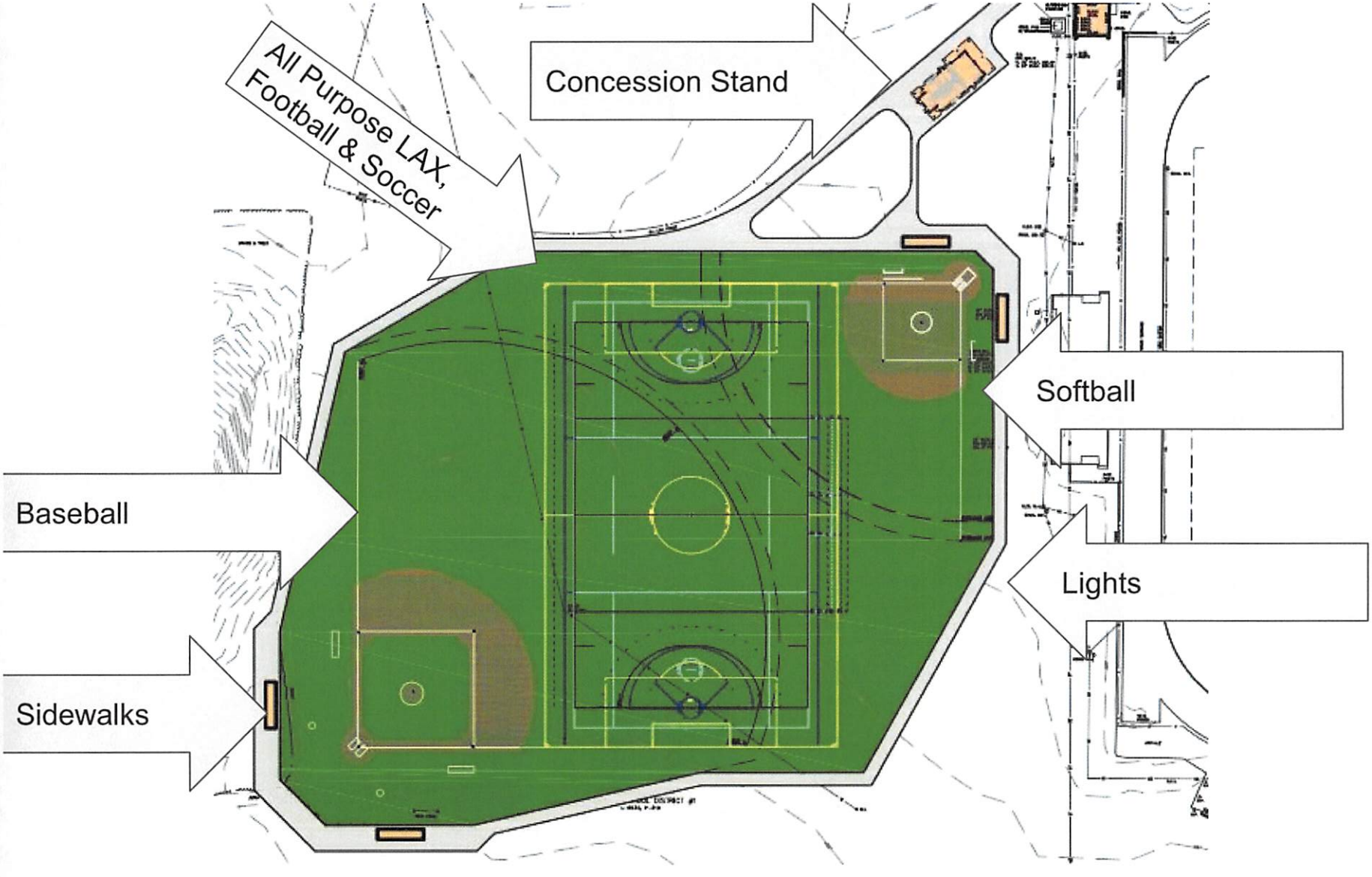


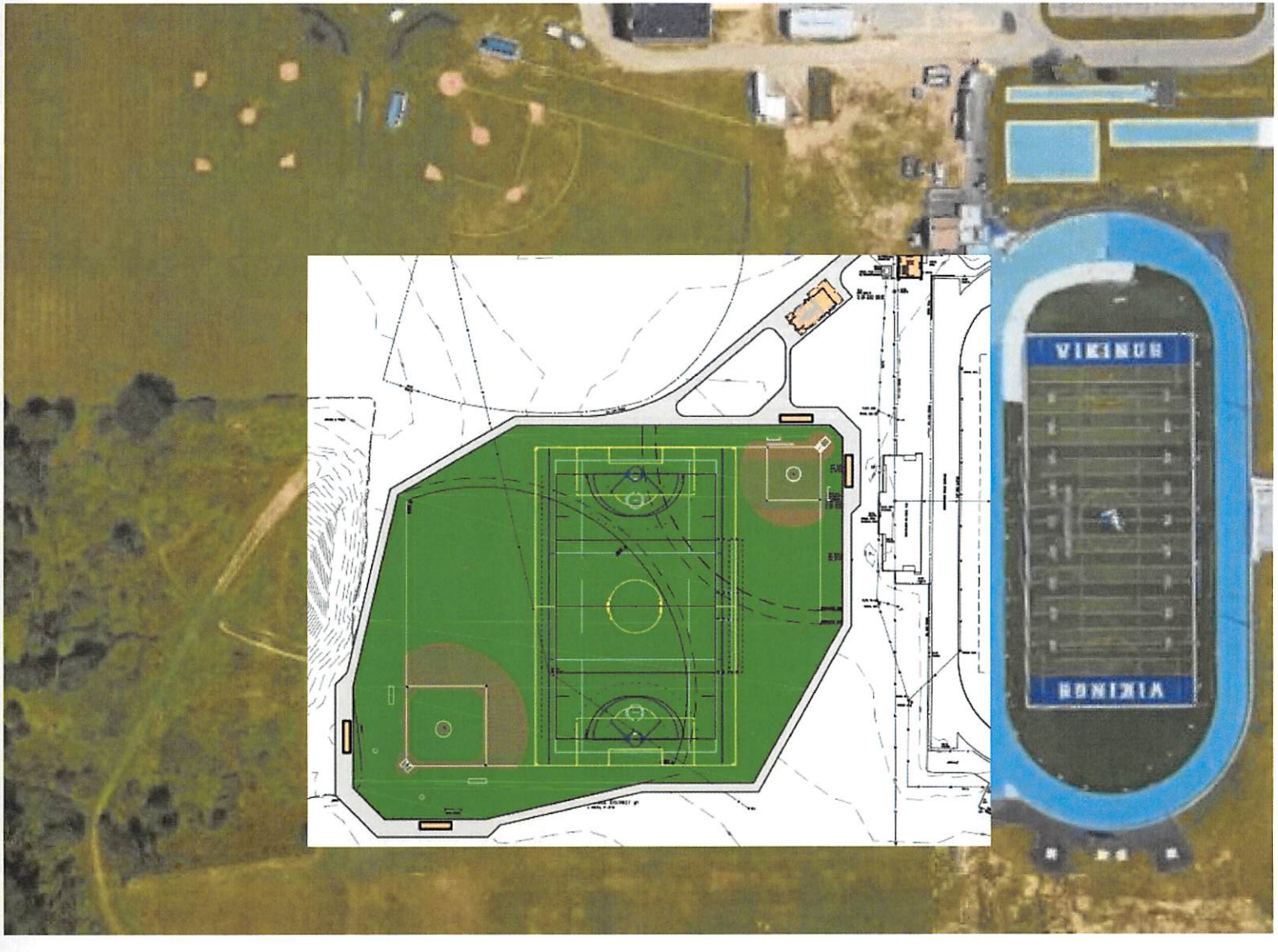
We consistently need to rent baseball fields off island to play home games when our fields are unplayable.



Solution

Build an all purpose synthetic turf softball, baseball, soccer, football and lacrosse athletic complex.


All Purpose LAX,
Football & Soccer
Concession Stand
Softball
Baseball
Lights
Sidewalks



Physical Education Outdoors

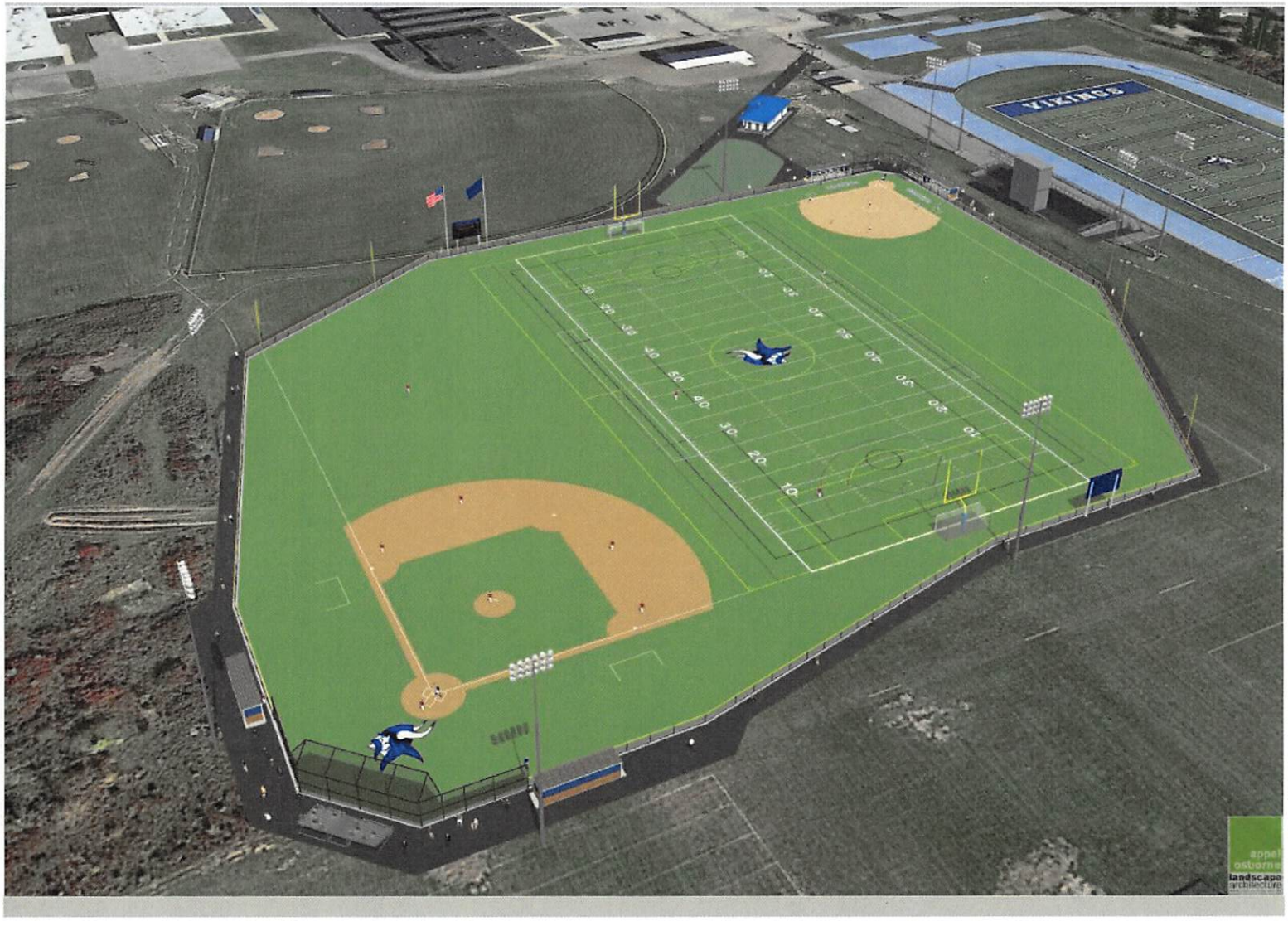
Practices Outdoors

Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

Baseball - Softball Under the Lights

Available for Community Use

Brings Everyone Home



Physical Education Outdoors

Practices Outdoors

Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

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Physical Education Outdoors

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Home Games for Modified, JV, Varsity Baseball, Softball, LAX, Soccer, Football on all purpose synthetic fields

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GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Project Cost

- Ranges between $22,000,000 - $25,000,000
- State Building Aid is Approximately 74%
- Current Projections Estimate an increase of $15 - $16 a year for a home assessed at $180,000

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Given Board of Education Approval...

- Projected Community Vote - January 2019

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Given Community Approval...

- Design Process Commences - 2019
- State Ed Review - Fall of 2019
- Bids Awarded Winter/Spring 2020
- Construction Begins - Spring - Summer 2020
- Project Concludes - Spring/Summer 2021

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Summary

- Building Conditions Survey - Identified Needs
- Issues/Concerns/Solutions are addressed in this proposed project
- Secure Entrances - Replacing Roofs - Improved Heating - Adding Air Conditioning - Music Wing Bathroom/Water - Auditorium Acoustics - Synthetic Turf - Brings Everyone Home

GRAND ISLAND
CENTRAL SCHOOL DISTRICT

Community Feedback

- Questions or Feedback