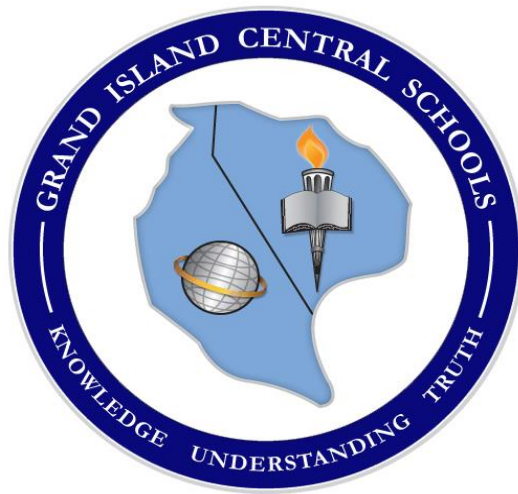


Grand Island Central School District



2024 - 2025

PROPOSED BUDGET

Budget Vote Tuesday, May 21, 2024

8:00 am – 9:00 pm

High School Gymnasium

May 1, 2024

BALLOT INFORMATION

PROPOSITION NO. 1

Shall the following resolution be adopted?

RESOLVED: that the budget for the Grand Island Central School District, Erie County, New York, for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education in the amount of **\$77,932,254** is hereby approved and adopted, and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in said District to be levied and collected as required by law.

PROPOSITION NO. 2

Shall the following resolution be adopted:

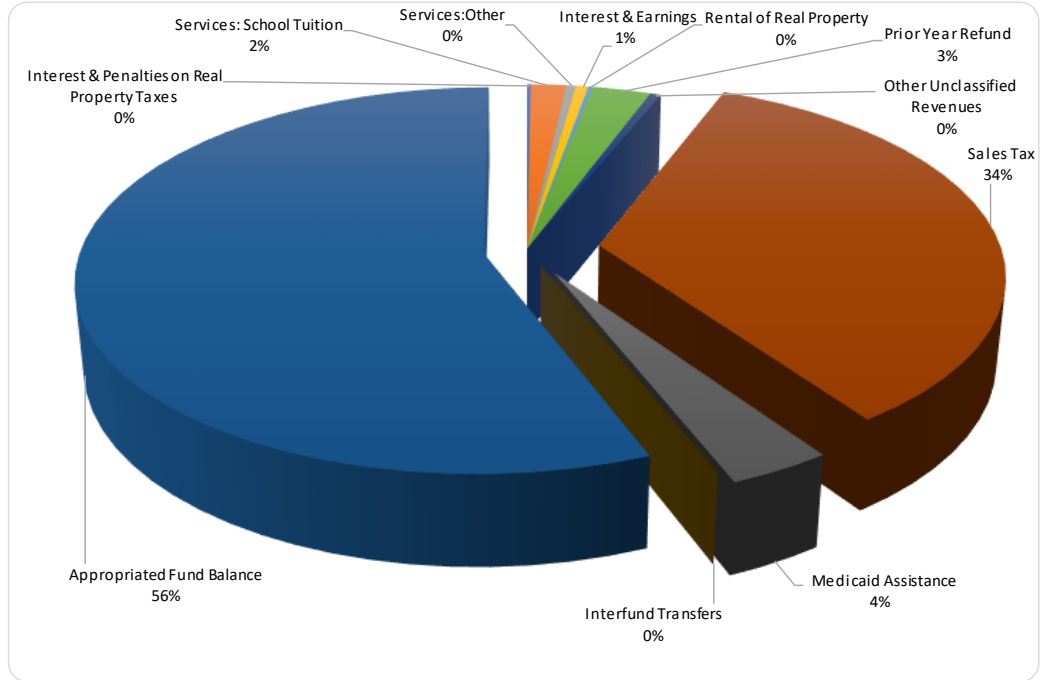
RESOLVED: (a) that the Board of Education of the Grand Island Central School District, in the County of Erie, New York (the "District"), is hereby authorized to acquire various school buses and similar vehicles for use in the transportation program of the District, and to expend therefore an amount not to exceed **\$675,000**; (b) that a tax is hereby voted in the amount of not to exceed **\$675,000** to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by the Board of Education; (c) that the District is authorized to issue serial bonds and/or bond anticipation notes to finance all or part of such cost, and a tax is hereby voted to pay the interest on such bonds and/or notes as the same shall become due and payable; and (d) that, in lieu of bonds or notes, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all such buses and vehicles, for a term of not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

Elect two (2) members to the Board of Education.

1. Jennifer Chin
2. Roger Broeker
3. Joy LaMarca (i)
4. Danielle Bruno (i)

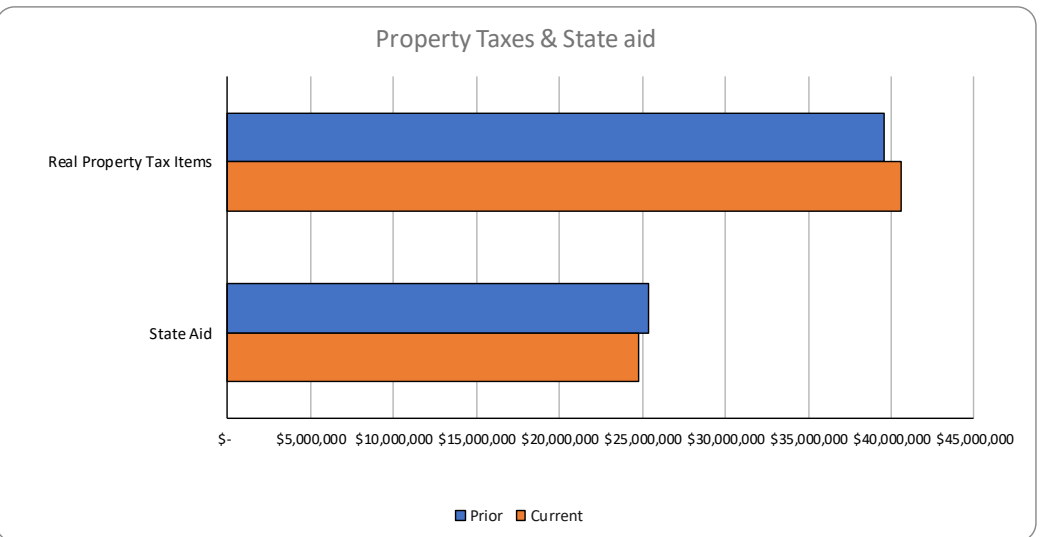
Revenues (Excluding Property Taxes and State Aid)

Total Revenue	Prior	Current
Interest & Penalties on Real Property Taxes	\$ 15,000	\$ 15,000
Services: School Tuition	\$ 143,000	\$ 143,000
Services:Other	\$ 37,500	\$ 37,500
Interest & Earnings	\$ 50,000	\$ 400,000
Rental of Real Property	\$ 17,300	\$ 12,300
Refund of Prior Year's Expenses	\$ 235,000	\$ 225,000
Other Unclassified Revenues	\$ 43,500	\$ 18,500
Sales Tax	\$ 3,010,799	\$ 4,000,000
Medicaid Assistance	\$ 316,000	\$ 316,000
Interfund Transfer - Unemployment	\$ -	\$ -
Interfund Transfer - Employee Benefits	\$ -	\$ -
Interfund Transfer - Debt Service	\$ -	\$ -
Interfund Transfer - Employee Retirement	\$ -	\$ -
Appropriated Fund Balance	\$ 4,929,400	\$ 7,446,732
Total:	\$ 8,797,499	\$ 12,614,032
Change in Revenue:	\$	\$ 3,816,533



Property Taxes and State Aid

Property Taxes	Prior	Current
Real Property Tax Items	\$ 39,594,648	\$ 40,573,587
State Aid	\$ 25,335,741	\$ 24,744,635
Total:	\$ 64,930,389	\$ 65,318,222
Change in State Aid:	\$	\$ (591,106)
Change in Property Taxes:	\$	\$ 978,939
Percent Change in Property Taxes		2.47%
TOTAL OF REVENUES:	\$ 73,727,888	\$ 77,932,254

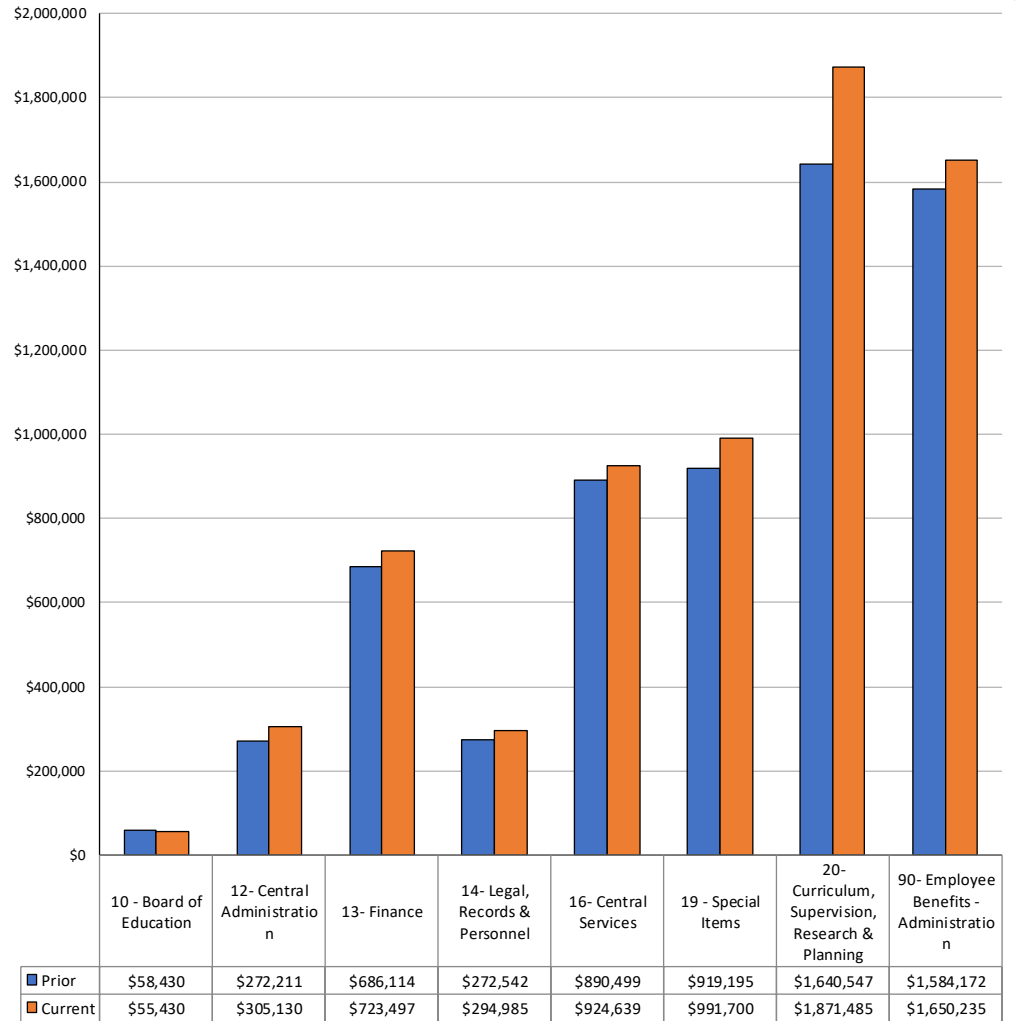


Three Part Budget

Administrative Component

The Administrative Component includes Expenses from the Functions listed below. Several Functions may be prorated, and appear in other Component cost areas.

Function	Prior	Current
1010 Board of Education	\$ 52,930	\$ 49,930
1060 District Meeting	\$ 5,500	\$ 5,500
1240 Chief School Administrator	\$ 272,211	\$ 305,130
1310 Business Administration	\$ 638,114	\$ 670,497
1320 Auditing	\$ 40,000	\$ 45,000
1325 Treasurer	\$ 8,000	\$ 8,000
1420 Legal	\$ 24,960	\$ 25,000
1430 Personnel	\$ 213,866	\$ 239,514
1480 Public Information and Services	\$ 33,716	\$ 30,471
1670 Central Printing and Mailing	\$ 37,000	\$ 37,000
1680 Central Data Processing	\$ 853,499	\$ 887,639
1910 Unallocated Insurance	\$ 322,400	\$ 350,000
1950 Assessments on School Property	\$ 45,000	\$ 45,000
1981 BOCES Administrative Costs	\$ 547,295	\$ 592,200
1989 Unclassified	\$ 4,500	\$ 4,500
2010 Curriculum Development and Supervision	\$ 197,526	\$ 271,282
2020 Supervision - Regular School	\$ 1,346,801	\$ 1,492,790
2060 Research, Planning, and Evaluation	\$ 96,220	\$ 107,413
9010 State Retirement	\$ 109,854	\$ 105,600
9020 Teachers Retirement	\$ 174,607	\$ 248,000
9030 Social Security	\$ 263,315	\$ 244,000
9040 Workers Compensation	\$ 56,700	\$ 30,000
9050 Unemployment Insurance	\$ 4,501	\$ 4,001
9060 Hospital, Medical and Dental Insurance	\$ 907,065	\$ 947,634
9089 Other, (Specify)	\$ 68,130	\$ 71,000
Total	\$ 6,323,710	\$ 6,817,101
Percent Change:	7.80%	

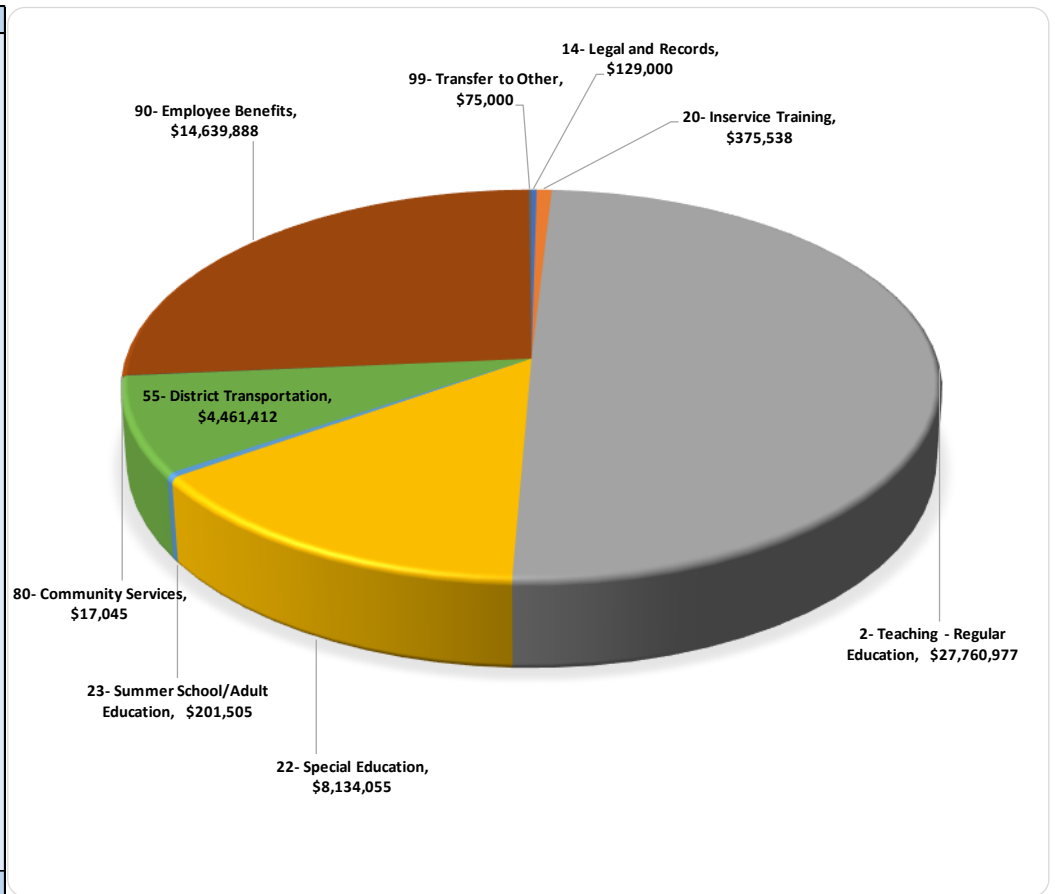


Three Part Budget

Program Component

The Program Component includes Expenses from the Functions listed below. Several Functions maybe prorated, and appear in other Component cost areas.

Function	Prior	Current
1420 Legal	\$ 131,040	\$ 129,000
2070 Inservice Training - Instruction	\$ 289,012	\$ 375,538
2110 Teaching - Regular School	\$ 19,642,241	\$ 20,916,367
2250 Program for Students with Disabilities School Age - Year	\$ 7,863,422	\$ 8,134,055
2280 Occupational Education (Grades 9-12)	\$ 1,858,692	\$ 1,968,802
2330 Teaching - Special Schools	\$ 186,303	\$ 201,505
2610 School Library and Audiovisual	\$ 820,608	\$ 848,587
2630 Computer Assisted Instruction	\$ 1,334,234	\$ 1,411,923
2805 Attendance Regular School	\$ 102,580	\$ 106,275
2810 Guidance Regular School	\$ 789,453	\$ 771,750
2815 Health Services Regular School	\$ 502,653	\$ 511,400
2825 Social Work Services Regular School	\$ 6,048	\$ 6,048
2830 Pupil Personnel Services Special Schools	\$ 913,593	\$ 991,125
2850 Co-Curricular Activities Regular School	\$ 208,144	\$ 228,700
2855 Interscholastic Athletics Regular School	\$ 802,360	\$ 929,765
5510 District Transportation Services	\$ 3,020,720	\$ 2,970,997
5530 Garage Building	\$ 56,650	\$ 56,650
5540 Contract or Public Transportation	\$ 100,000	\$ 500,000
5581 Transportation Services from BOCES	\$ 4,000	\$ 4,000
8060 Civic Activities	\$ 17,045	\$ 17,045
9010 State Retirement	\$ 854,421	\$ 1,016,400
9020 Teachers Retirement	\$ 2,735,507	\$ 2,387,000
9030 Social Security	\$ 2,048,005	\$ 2,348,500
9040 Workers Compensation	\$ 441,000	\$ 190,500
9050 Unemployment Insurance	\$ 35,007	\$ 38,508
9060 Hospital, Medical and Dental Insurance	\$ 7,054,947	\$ 8,658,980
9089 Other, (Specify)	\$ 529,900	\$ 616,000
9901 Transfer To School Food Service, Special Aid, Debt or Other Fund	\$ 160,000	\$ 75,000
Total:	\$ 52,507,585	\$ 56,410,420
Percent Change:	7.43%	

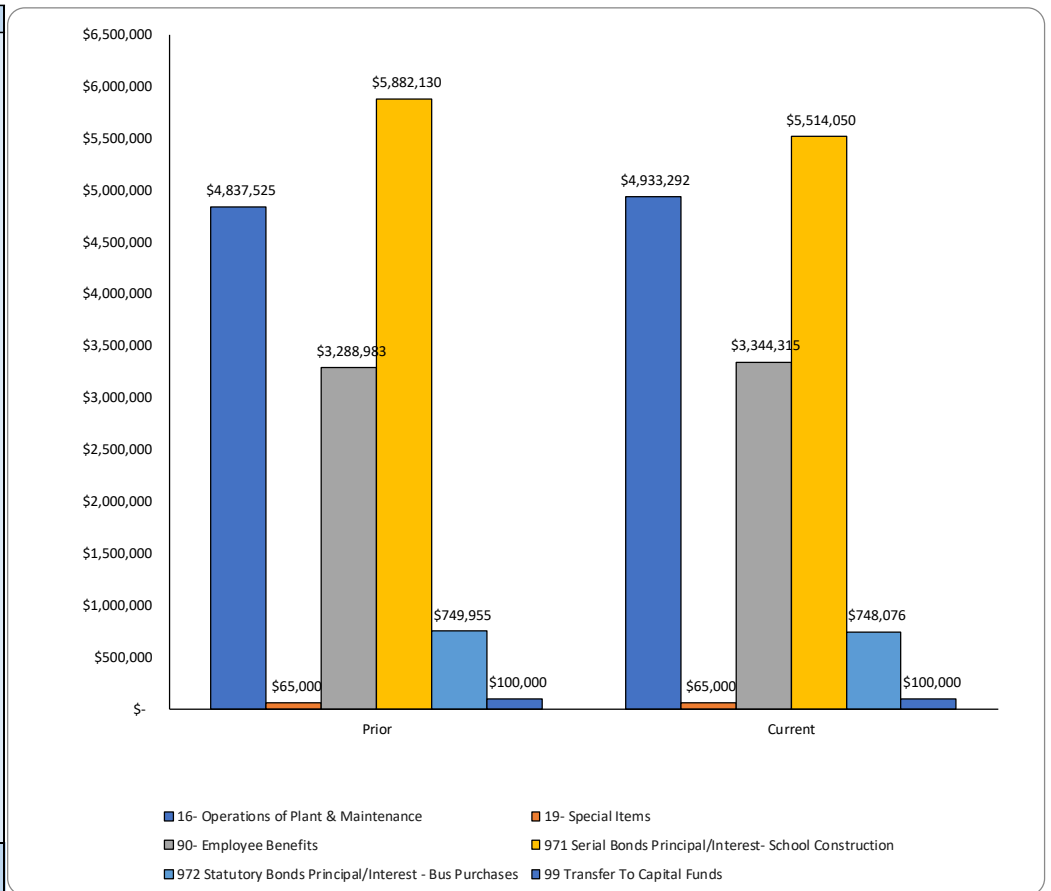


Three Part Budget

Capital Component

The Capital Component includes Expenses from the Functions listed below. Several Functions maybe prorated, and appear in other Component cost areas.

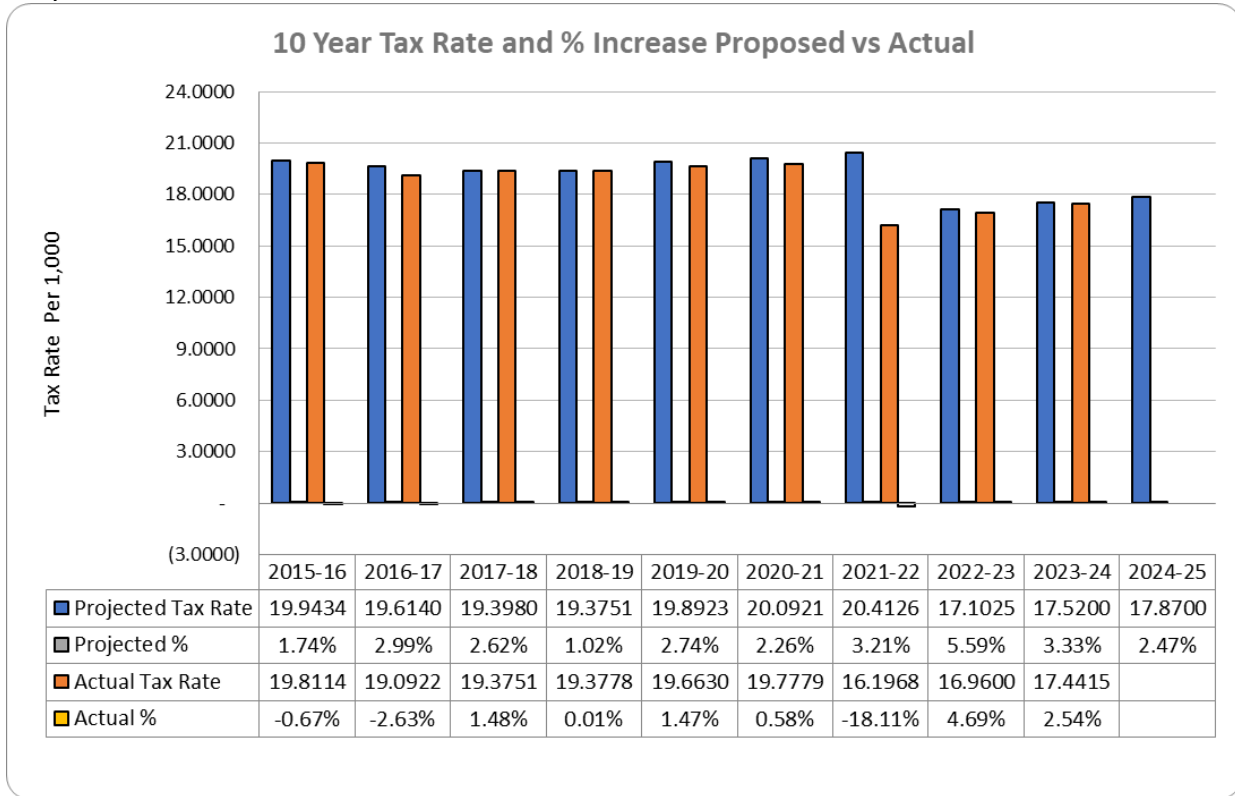
Function	Prior	Current
1620 Operation of Plant	\$ 3,535,811	\$ 3,630,597
1621 Maintenance of Plant	\$ 1,301,714	\$ 1,302,695
1964 Refund on Real Property Taxes	\$ 65,000	\$ 65,000
9010 State Retirement	\$ 256,326	\$ 663,000
9030 Social Security	\$ 614,401	\$ 457,500
9040 Workers Compensation	\$ 132,300	\$ 409,500
9050 Unemployment Insurance	\$ 10,502	\$ 7,501
9060 Hospital, Medical and Dental Insurance	\$ 2,116,484	\$ 1,686,814
9089 Other, (Specify)	\$ 158,970	\$ 120,000
9711 Serial Bonds Principal/Interest- School Construction	\$ 5,882,130	\$ 5,514,050
9722 Statutory Bonds Principal/Interest - Bus Purchases	\$ 749,955	\$ 748,076
9731 Bond Anticipation Notes Principal/Interest- School Construction	\$ -	\$ -
9950 Transfer To Capital Funds	\$ 100,000	\$ 100,000
Total:	\$ 14,923,593	\$ 14,704,733
Percent Change:	-1.47%	
TOTAL OF COMPONENTS	\$ 73,754,888	\$ 77,932,254



PROPOSED TAX LEVY AND TAX RATE

Estimated Amount to be Raised by the Tax Levy

	<u>2023-2024</u> <u>Actual Budget</u>	<u>2024-2025</u> <u>Proposed Budget</u>
General Fund Appropriations	\$73,727,888	\$77,932,254
Less: Estimated Revenues Other Than Tax Levy	\$34,133,240	\$37,358,667
Estimated Total to be Raised by Real Property Tax Levy	\$39,594,648	\$40,573,587



Assessed Value ***	\$2,270,136,165
Percent Increase in Budget	5.70%
Percent Increase in Tax Levy	2.47%
Percent Increase in Tax Rate	2.47%

*** The 2024-2025 proposed tax rate is based on estimated assessment. Final assessment values for calculation of the 2024-2025 tax rate are not available at this time.

State and Local Support of the Proposed Budget

	<u>2023-2024</u> <u>Actual Budget</u>	<u>2024-2025</u> <u>Proposed Budget</u>
Local Share	\$48,392,147	\$53,226,619
State Share	\$25,335,741	\$24,705,635
Total Budget	\$73,727,888	\$77,932,254

SCHOOL ACADEMIC REPORT CARDS

The Grand Island Central School District Academic Report Card is available on the District's website: grandislandschools.org.

REQUIRED ATTACHMENTS TO THIS REPORT

1. District Fiscal Accountability Summary
2. 2024 – 2025 Property Tax Report Card
3. 2024 – 2025 Salary: Administrative Compensation Information
4. 2023 Exemption Impact Report (S495) for the Town of Grand Island

GRAND ISLAND CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	GRAND ISLAND CSD
All Students	2,799
Economically Disadvantaged	22%
Students with Disabilities	13%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	GRAND ISLAND CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	47%
Teachers with 21+ Years of Experience %	44%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$18,997.00	\$20,131.14	\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	GRAND ISLAND CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,336.99

Report View One Per Pupil Expenditure Categories	GRAND ISLAND CSD
» B. Administration (B1 + B2 + B3)	\$687.26
» C. All Other Spending (C1 + C2 + C3)	\$1,947.51
D. Total School Level (A + B + C)	\$14,971.76
» E. Central Instruction (E1 + E2 + E3 + E4)	\$59.14
» F. Central Administration (F1 + F2 + F3)	\$2,055.78
» G. All Other Central Spending (G1 + G2 + G3)	\$1,910.01
H. Total Central Costs	\$4,024.93
I. Total Spending (D + H)	\$18,996.69

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J–K)

Central Cost(Pre-L–M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	GRAND ISLAND CSD
J. Total School Level Local/State Spending	\$13,779.25
» K. Total School Level Federal Spending	\$1,192.51
L. Total Central Level Local/State Spending	\$3,983.00
M. Total Central Level Federal Spending	\$41.93
N. Total Spending (J + K + L + M)	\$18,996.69

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	GRAND ISLAND CSD
1. Transportation	\$3,624,750.22
2. Charter School Tuition	\$114,474.85
3. Other Tuition	\$1,049,452.85

Excluded Expenditures	GRAND ISLAND CSD
4. Debt Service	\$6,551,303.49
5. Other	\$5,254,864.04
Percent Excluded from Total	24%
Total Expenditures	\$70,450,454.00

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THIS DOCUMENT WAS CREATED ON: MAY 2, 2024, 10:27 AM EST

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 29, 2024

Form Preparer Name:
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	73,727,888	77,932,254	5.70 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	39,594,648	40,573,587	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	39,594,648	40,573,587	2.47 %
F. Permissible Exclusions to the School Tax Levy Limit	2,040,902	2,008,992	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,553,746	38,564,595	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	37,553,746	38,564,595	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,753	2,797	1.60 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	9,152,000	9,152,000
Assigned Appropriated Fund Balance	5,290,000	7,446,732
Adjusted Unrestricted Fund Balance	2,949,000	3,112,450
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	3.99 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	1,433,000	1,433,000	N/A
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	0	0	N/A
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	0	0	N/A
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	232,000	232,000	REMAIN
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	3,962,000	3,962,000	N/A
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	0	0	N/A
Property Loss	PROPERTY LOSS	To cover property loss.	0	0	N/A
Liability <small>+ (add)</small>	LIABILITY	To cover incurred liability claims.	0	0	N/A

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	61,000	61,000	N/A
Reserve for Insurance Recoveries	RSERVE FOR INSURANCE RECOVERIES	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	N/A
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	1,483,000	1,483,000	REMAIN
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	1,981,000	1,981,000	REMAIN
Reserve for Uncollected Taxes	RESERVE FOR UNCOLLECTED TAXES	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	N/A
Single Other Reserve	SINGLE OTHER	N/A	0	0	N/A

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/lisacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	190,000	77,643	2,620

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDANT FOR BUSINESS & FI	135,300	31,365	890
3.	ASSISTANT SUPERINTENDANT FOR PUPIL PERSON	144,221	42,996	675
4.	ASSISTANT SUPERINTENDANT FOR HR AND CURRI	135,834	58,612	640
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Equalized Total Assessed Value 3,192,174,666

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	31,721,974	0.99
13100	CO - GENERALLY	RPTL 406(1)	19	635,395	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	86	37,263,816	1.17
13800	SCHOOL DISTRICT	RPTL 408	12	43,769,474	1.37
14100	USA - GENERALLY	RPTL 400(1)	1	26,316	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	2,500,000	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	2,893,421	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	231,579	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	19	16,774,868	0.53
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	2,236,842	0.07
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	84,211	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,727,632	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	468,421	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	396,053	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,588,158	0.11
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	7	883,421	0.03
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	2	5,953,947	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	23,386	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	58	6,603,383	0.21
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	459	9,769,145	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	360	12,785,197	0.40
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	106,579	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	218	13,418,811	0.42
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	71,053	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	68	966,316	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	318,618	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	575,000	0.02

Equalized Total Assessed Value 3,192,174,666

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	9	17,763	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	126,862	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	923,662	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	89	11,254,583	0.35
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	12,237	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	72	4,637,712	0.15
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,005,132	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	1,880,570	0.06
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	1,334,305	0.04
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	5,703,947	0.18
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	11	589,605	0.02
Total Exemptions Exclusive of System Exemptions:			1,565	225,689,786	7.07
Total System Exemptions:			11	589,605	0.02
Totals:			1,576	226,279,391	7.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____