

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for KAEGEBEIN SCHOOL

(Bedcode: 141501060003)

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This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>2,784,138.36</i>
A2. Other Instructional Salaries	<i>95,151.47</i>
A3. Instructional Benefits	<i>1,196,015.97</i>
A4. Professional Development	<i>21,237.80</i>
A. Instruction Total	<i>4,096,543.60</i>
Administration	
B1. School Administrative Salaries	<i>184,637.13</i>
B2. School Administrative Benefits	<i>76,695.63</i>
B3. Other School Administrative Expenditures	<i>7,549.27</i>
B. Administration Total	<i>268,882.03</i>
All Other Spending	
C1. All Other Salaries	<i>219,880.18</i>
C2. All Other Benefits	<i>91,335.09</i>
C3. All Other Non-Personnel Expenditures	<i>184,687.92</i>
C. Total of All Other Spending	<i>495,903.19</i>

	* Amount Spent
Total	
D. Total School Level	4,861,328.82

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	4,432,494.67
Federal Spending	
K1. Federal Title I Part A	367,436.75
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	161.85
K5. IDEA	61,235.55
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	428,834.15
Total	
Total School Level	4,861,328.82

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	642,612.77
P. ELL/MLL Services	23,694
Q. Pupil Services	98,638.39
R. Community Schools Programs	0
S. BOCES Services	9,139.39
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.grandislandschools.org/Domain/469>