ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for HUTH ROAD SCHOOL

(Bedscode: 141501060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent	
Instruction		
A1. Classroom Salaries	3,105,427.78	
A2. Other Instructional Salaries	138,201.67	
A3. Instructional Benefits	1,347,357.45	
A4. Professional Development	20,595.96	
A. Instruction Total	4,611,582.86	
Administration		
B1. School Administrative Salaries	172,968.72	
B2. School Administrative Benefits	71,848.74	
B3. Other School Administrative Expenditures	5,918.44	
B. Administration Total	250,735.90	
All Other Spending		
C1. All Other Salaries	258,763.28	
C2. All Other Benefits	107,486.58	
C3. All Other Non-Personnel Expenditures	216,714.18	
C. Total of All Other Spending	582,964.04	

	* Amount Spent	
Total		
D. Total School Level	5,445,282.80	

Local/State Spending - Report View Two

	* Amount Spent	
Local/State Spending		
J. Total Local/State	5,343,141.72	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	0	
K3. Federal Title III Part A	0	
K4. Federal Title IV Part A	165.75	
K5. IDEA	101,975.33	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	0	
K. Total Federal Spending	102,141.08	
Total		
Total School Level	5,445,282.80	

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,030,959.31
P. ELL/MLL Services	25,394
Q. Pupil Services	191,620.31
R. Community Schools Programs	0
S. BOCES Services	9,359.33
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.grandislandschools.org/Domain/379