ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for VERONICA E CONNOR MIDDLE SCHOOL

(Bedscode: 141501060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent	
Instruction		
A1. Classroom Salaries	5,200,896.25	
A2. Other Instructional Salaries	404,607.03	
A3. Instructional Benefits	2,328,446.19	
A4. Professional Development	99,033.46	
A. Instruction Total	8,032,982.93	
Administration		
B1. School Administrative Salaries	286,370.50	
B2. School Administrative Benefits	118,954.22	
B3. Other School Administrative Expenditures	1,459.58	
B. Administration Total	406,784.30	
All Other Spending		
C1. All Other Salaries	318,085.87	
C2. All Other Benefits	132,128.34	
C3. All Other Non-Personnel Expenditures	429,277.55	
C. Total of All Other Spending	879,491.76	

	* Amount Spent	
Total		
D. Total School Level	9,319,258.99	

Local/State Spending - Report View Two

	* Amount Spent	
Local/State Spending		
J. Total Local/State	8,995,879.58	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	2,000	
K3. Federal Title III Part A	0	
K4. Federal Title IV Part A	280	
K5. IDEA	113,231.05	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	207,868.36	
K. Total Federal Spending	323,379.41	
Total		
Total School Level	9,319,258.99	

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,139,431.90
P. ELL/MLL Services	60,719.40
Q. Pupil Services	495,497.19
R. Community Schools Programs	0
S. BOCES Services	15,810.66
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.grandislandschools.org/Domain/244